

2005
ANNUAL PERFORMANCE REPORT



for the
Nebraska
Housing and Community Development Programs
Consolidated Plan

Including **Federal Programs:**
Non-entitlement Community Development Block Grant (CDBG)
HOME Investment Partnerships (HOME)
Emergency Shelter Grant (ESG)
and the **State Programs:**
Homeless Shelter Assistance Trust Fund (HSATF)
Nebraska Affordable Housing Trust Fund (NAHTF)

July 1, 2005 – June 30, 2006

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Community and Rural Development Division

Nebraska Department of Economic Development

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| Action Plan Acronym List | |
|---------------------------------|--|
| Acronym | Full Name |
| AHP | A ffordable H ousing P rogram |
| AIDS | A cquired I mmune D eficiency S yndrome |
| ANCHoR | A utomated N ational C lient-specific H omeless services R ecording |
| CDBG | C ommunity D evelopment B lock G rant |
| CFR | C ode of F ederal R egulation |
| CHAS | C omprehensive H ousing A ffordability S trategy |
| CHDO | C ommunity H ousing D evelopment O rganization |
| CNF | C ommunity N eed F actors |
| COSCD | C ouncil of S tate C ommunity D evelopment A gencies |
| CR | C omprehensive R evitalization |
| DED | Nebraska D epartment of E conomic D evelopment |
| DEQ | Nebraska D epartment of E nvironmental Q uality |
| EPA | E nvironmental P olicy A ct |
| ESG | E mergency S helter G rant |
| ESGP | E mergency S helter G rant P rogram |
| FEMA | F ederal E mergency M anagement A gency |
| FIC | F amily I ntervention C enters |
| FNMA | F ederal N ational M ortgage A ssociation (Fannie Mae) |
| GNMA | G overnment N ational M ortgage A ssociation (Ginnie Mae) |
| HAP | H omeless A ssistance P rogram |
| HCDCC | H olistic C ommunity D evelopment C onsulting C ommittee |
| HHSS | Nebraska H ealth and H uman S ervices S ystem |
| HIV | H uman I mmunodeficiency V irus |
| HMIS | H omeless M anagement I nformation S ystem |
| HOPE | H ome O wnership for P eople E verywhere |
| HOPWA | H ousing O pportunities for P ersons with A IDS |
| HSATF | H omeless S helter A ssistance T rust F und |
| HUD | U. S. D epartment of H ousing and U rban D evelopment |
| LMI | Persons with L ow to M oderate I ncome |
| NAHRO | N ational A ssociation of H ousing and R edevelopment O fficials |
| NAHTF | N ebraska A ffordable H ousing T rust F und |
| NCHH | N ebraska C ommission on H ousing and H omelessness |
| NCIP | N ebraska C ommunity I mprovement P rogram |
| NHAP | N ebraska H omeless A ssistance P rogram |
| NHDA | N ebraska H ousing D evelopers A ssociation |
| NIFA | N ebraska I ntervention F inance A uthority |
| NMISP | N ebraska M anagement I nformation S ystem P artners |
| NRD | Nebraska N atural R esources D eartment |
| PHDEP | P ublic H ousing D rug E limination P rogram |
| PW | P ublic W orks |
| RDC | R ural D evelopment C ommission |
| SRO | S ingle R oom O ccupancy H ousing P rogram |
| TIF | T ax I ncrement F inancing |
| TOP | P ublic H ousing T enant O pportunities P rogram |
| USDA - RD | U. S. D eartment of A griculture - R ural D evelopment |
| WW | W ater W astewater |
| YSP | Y outh S port P rogram |

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Section One:
Introduction and Citizen Participation

Introduction

Purpose

The Consolidated Annual Performance Evaluation Report (CAPER) reports progress on the *Nebraska Community and Rural Development Consolidated Plan* (the *Consolidated Plan*), a five-year plan addressing the state's Community and Rural Development needs. The purpose of the CAPER is to:

1. **Show** the state's five-year priorities and strategies for housing, homelessness, non-housing community development and the community development delivery system;
2. **Summarize** the actions taken during the 2005 program year to meet the five-year strategies;
3. **Report** how funds received from these programs were used to meet the identified priorities;
4. **Describe** the state's method for distributing Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Shelter Grant Program (ESG), Homeless Shelter Assistance Trust Fund (HSATF) funds, and Nebraska Affordable Housing Trust Fund (NAHTF) funds. Activities funded from these programs must meet the priorities identified in the five-year *Consolidated Plan*;
5. **List** the resources that may be used by grantees and the state to further the five-year strategies;
6. **Report** actions taken by the state that are required by the U.S. Department of Housing and Urban Development (HUD), such as lead-based paint actions and removal of barriers to affordable housing; and
7. **Review** citizen comments about the CAPER and give a response from the Department of Economic Development (DED).

Amount of Funds

This report summarizes the distribution of funds for two state programs and three federal programs for the 2005 program year. Funds received for these programs totaled over \$28.9 million:

- \$13,716,048 in CDBG funds
- \$5,333,377 in HOME funds
- \$159,591 in HOME ADDI, DPA funds (Federal FY05)
- \$616,012 in ESG funds
- \$1,600,000 in HSATF funds
- \$7,500,000 in NAHTF funds

The CAPER also describes program priorities, use of funds and any funds (1) remaining or recaptured from previous CDBG allocations, (2) reallocated by HUD to the state and (3) program income distributed by the state during the 2005 program year.

The 2005 CAPER

The 2005 CAPER is the first of five annual performance reports. Each report describes the one-year actions and funding priorities used to carry out the five-year *Consolidated Plan*, a comprehensive planning document identifying the state's housing development, economic development and community development needs. As the lead state agency responsible for the five-year *Consolidated Plan*, DED must also complete the annual action plans and annual performance reports to receive federal funds for the HUD CDBG, HOME and ESG programs. Covering all areas of the state (except Omaha and Lincoln, which are required to submit and prepare their own Consolidated Plans), the *Consolidated Plan* establishes funding priorities for these programs, outlines strategies, and annually identifies a one-year action plan for program implementation and funding.

Specifically the purpose of this CAPER is to demonstrate how activities undertaken during the 2005 program year address pertinent Strategic Plan strategies and priorities identified in the 2005-2009 Consolidated Plan. Sections two, three and four of the CAPER give the three major priorities of the state and the strategies that were set in the Consolidated Plan. In addition Section six has been added to the CAPER to provide additional background and progress reporting on the states homeless services programs administered by the Nebraska Department of Health and Human Services System. These sections go into more detail by stating the objectives and performance measurements that were set for each strategy for the 2005 program year. A progress report is given for each performance measurement, the progress reports summarize the activities that were taken during the 2005 program year so that citizens reviewing the report are able to assess the progress that has been made towards meeting the 5-year priorities and strategies that were established in the Consolidated Plan.

Strategies do not describe every activity to be undertaken by the state. Instead, the strategies provide direction in the form of a priority need with objectives, performance measures, and completion dates. Objectives serve as examples of the activities to be initiated during those five years. Strategies and objectives may be added, deleted, or modified in subsequent annual action plans.

Nebraska's Consolidated Planning Process

In summary, Nebraska's Consolidated Planning Process serves the following functions:

- Provide a 5 year planning document for the State which builds on a comprehensive consultation and citizens participation process;
- Serve as an application for federal funds under HUD's formula grant programs;
- Provide a strategy for housing, homelessness, community and economic development;
- Develop an action plan that provides a basis for measuring and assessing performance; and
- Provide annual performance and evaluation reports.

The consolidated planning process is an opportunity for strategic planning and citizen participation to take place in a comprehensive context. The process brings local governments, community organizations, state and federal agencies, service providers, and citizens together to address the larger picture in which the programs operate. It also offers the state an opportunity to shape the various programs into an efficient continuum of service delivery.

Strategies and recommendations were developed with public input and consultation from advisory groups, local community leaders, concerned citizens, nonprofit organizations, advocacy groups, the private sector and representatives of state and federal agencies.

HUD specifies a number of elements for a state Consolidated Plan including:

- an assessment of housing, homeless, community and economic development needs for the ensuing five-year period;
- an analysis of the state's housing market;
- a discussion of the state's priority needs, strategies, and objectives for housing and community development activities;
- an action plan that describes the state's method for distributing funds to carry out activities using funds that are expected to be received under formula allocations and other HUD assistance during the program year and;
- performance measures to assure that the delivery of these needed housing and community development products and services are provided.

Citizen Participation

Opportunities for Public Participation

Public participation with the 2005 Consolidated Annual Performance Evaluation Report (CAPER) (including review by the advisory groups) is important to the state. Citizens and other interested parties are given access to information and records relating to the CAPER and programs it covers.

Copies of Annual Performance Evaluation Reports, Annual Action Plans, the *Consolidated Plan* and any other relevant information are all available by contacting anyone within the Department of Economic Development and also are on the Community and Rural Development Division's web-site at: http://crd.neded.org/plans_reports/index.htm

Comment Period

A public comment period was available beginning August 21, 2006 and ending September 5, 2006 for the 2005 proposed CAPER. The state received no comments concerning the 2005 Proposed CAPER.

Public Notices and Press Coverage

- Public notices about the public comment period were placed in the Lincoln Journal Star, Scottsbluff Star-Herald, North Platte Telegraph, Norfolk Daily News, Kearney Daily Hub, Alliance Times-Herald, Ainsworth Star Journal, Chadron Record, Nebraska City New-Press and Grand Island Independent.
- A news release announcing the comment period was sent to media statewide.
- In order to increase the opportunities for public comment, the proposed 2005 CAPER was sent to 16 libraries throughout Nebraska: Alliance Public Library (**Alliance**), Auburn Memorial Library (**Auburn**), Garfield County Library (**Burwell**), Central City Public Library (**Central City**), Chadron Public Library (**Chadron**), Lexington Public Library (**Lexington**), Bennett Martin Library (**Lincoln**), McCook Public Library (**McCook**), Jensen Memorial Library (**Minden**), Goodall City Library (**Ogallala**), Omaha Public Library (**Omaha**), Scottsbluff Public Library (**Scottsbluff**), Sidney Public Library (**Sidney**), Thomas County Library (**Theadford**), Valentine Public Library (**Valentine**), and Wayne Public Library (**Wayne**).
- The CAPER is available on the Community and Rural Development Division web-site at: http://crd.neded.org/plans_reports/index.htm. The availability of the CAPER on the web was e-mailed to DED and HHSS distribution lists.

Targeted Mailings

- The Notice of Public Comment Period for the proposed CAPER was mailed to members of the state's official advisory groups including the Nebraska Commission on Housing and Homelessness, CDBG Advisory Committee, and the Economic Development Commission. In addition, the notice of public comment period was also mailed to the NHAP Advisory Committee as well as the Committee on Ending Chronic Homelessness, the NCHH Continuum of Care Committee, State Senators and Congressional Delegates.

Advisory Groups

Official advisory groups to the state on the 2005 CAPER are the CDBG Advisory Committee, Nebraska Commission on Housing and Homelessness and the Nebraska Economic Development Commission.

Criteria for Substantial Change

DED reserves the right to make non-substantive changes to the *Consolidated Plan* (including annual action plans and performance reports) without opening a public comment period. A change to the *Consolidated Plan*, which constitutes an amendment or a substantial change meets one or more of the following criteria:

- Addition or deletion of a priority.
- Addition of a strategy not consistent with an existing priority.
- Deletion of a strategy that was previously included.

PERFORMANCE MEASUREMENT SYSTEM

Nebraska's performance measurement system for the identification, determination, tracking and reporting of demonstrated benefits has been developed using the final guidance provided in the Federal Register/ Vol. 71, No. 44 released March 1, 2006. DED and HHSS Staff attended HUD training on Performance Measurements in Calendar year 2006.

The state is in the process of revising reporting forms for the purpose of collecting output indicators to report objectives and outcomes as indicated in the Federal Register Notice of Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs.

Performance measurements will be tracked through the Integrated Disbursement and Information System (IDIS), which is scheduled for completion of the first phase in late 2006 or early 2007. Outcome Indicators will be reported as part of the 2006 Annual Performance Report.

Section Two:

Housing Development Priority

Respond to regional needs for affordable, decent, safe and appropriate housing, shelter and services as part of balanced economic development in Nebraska.

Strategies, Objectives & Measurements

The four (4) strategies developed to meet this priority are:

- **Promote housing preservation by improving the quality of Nebraska’s existing affordable housing stock.**
- **Promote additional households into homeownership by expanding affordable homeownership opportunities.**
- **Promote additional affordable rental housing and preservation of affordable rental housing in selected markets.**
- **Enhance statewide understanding of fair housing law through outreach and education.**

Each of the four housing strategies listed above have objectives and measurements that were planned by the state for the 2005 program year. The objectives and performance measurements that were planned for the four housing strategies are listed below along with a progress report detailing the headway made under each performance measurement during the 2005 program year. The following rating system is used to evaluate the measurements that were accomplished during the program year:

- A → Activity Exceeded Measurement
- P → Performance Satisfied Measurement
- R → Reasonable Progress Made
- N → No Progress Made

■ **Strategy One**

Promote housing preservation by improving the quality of Nebraska's existing affordable housing stock.

Objective #1: Continue supporting lead-based paint program activities by participation in the Lead Hazard Control Program.

Performance Measurement: 4 low-income households will be assisted with the removal of lead hazards through the Nebraska Affordable Housing Program leveraging investment with the Health and Human Services Lead-Hazard Control Program.

A Progress Report: During the 2005 program year 125 low-income households were assisted with the removal of lead hazards through the Nebraska Affordable Housing Program leveraging investment with the Health and Human Services Lead-Hazard Control Program.

Performance Measurement: \$100,000 of the Nebraska Affordable Housing Program, Nebraska Affordable Housing Trust funds will be expended in the removal of lead hazards as a leveraging investment with the Health and Human Services Lead-Hazard Control Program.

A Progress Report: During the 2005 program year \$271,992 of the Nebraska Affordable Housing Program, Nebraska Affordable Housing Trust funds were expended in the removal of lead hazards as a leveraging investment with the Health and Human Services Lead-Hazard Control Program.

Objective #2: Invest in the preservation of the existing housing stock through housing rehabilitation activities.

Performance Measurement: 200 owner households will be targeted to be assisted with home rehabilitation as a result of Nebraska Affordable Housing Program investment.

A Progress Report: During the 2005 program year DED targeted 200 households and assisted 234 households with home rehabilitation as a result of the Nebraska Affordable Housing Program investment.

Performance Measurement: \$3,000,000 of Nebraska Affordable Housing Program funds will be invested in the rehabilitation of owner-occupied homes.

A Progress Report: During the 2005 program year \$4,977,700 of the Nebraska Affordable Housing Program funds were invested in the rehabilitation of owner-occupied homes assisting 234 households.

Performance Measurement: \$2,000,000 of Nebraska Affordable Housing Program funds will be invested in rehabilitating homes and assisting homebuyers in purchasing those homes.

A ***Progress Report:** During the 2005 program year \$2,423,681 of the Nebraska Affordable Housing Program funds were invested in rehabilitation homes and assisting homebuyers in purchasing those homes.*

■ **Strategy Two**

Promote additional households into homeownership by expanding affordable homeownership opportunities.

Objective #1: Invest Nebraska Affordable Housing Program funds in assisting low-income homebuyers through direct assistance and development subsidy to increase the availability of affordable units.

Performance Measurement: 300 low-income homebuyers will be targeted to purchase homes partially through assistance from Nebraska Affordable Housing Program funds for homebuyer programs.

P ***Progress Report:** During the 2005 program year 254 low-income homebuyers were targeted to purchase homes through partial assistance from Nebraska Affordable Housing Program funds.*

Performance Measurement: \$1,000,000 of Nebraska Affordable Housing Program funds will be invested in down-payment and closing cost assistance programs for new homebuyers.

A ***Progress Report:** During the 2005 program year \$2,063,300 of Nebraska Affordable Housing Program funds were invested in down-payment and closing cost assistance programs that provided assistance to 90 new homebuyers.*

Performance Measurement: \$1,000,000 of Nebraska Affordable Housing Program funds will be invested in projects with new construction and homebuyer assistance.

P ***Progress Report:** During the 2005 program year \$881,000 of Nebraska Affordable Housing Program funds were invested in projects with new construction and homebuyer assistance. These projects resulted in 24 newly constructed homes and affected 24 of homebuyers in the State of Nebraska.*

Performance Measurement: \$2,000,000 of Nebraska Affordable Housing Program funds will be invested in rehabilitating homes and assisting homebuyers in purchasing those homes. (This measurement is a duplication of the third performance measurement for Strategy One Objective Two)

A ***Progress Report:** During the 2005 program year \$2,423,681 of Nebraska Affordable Housing Program funds were invested in rehabilitating homes and assisting homebuyers in purchasing those homes.*

■ **Strategy Three**

Promote additional affordable rental housing and preservation of affordable rental housing in selected markets.

Objective #1: Invest in affordable rental housing that market conditions indicate need for the design, location, and cost to the beneficiary of the proposed rental housing.

Performance Measurement: 75 rental units for low-income households will be targeted to be developed or preserved due to the investment of Nebraska Affordable Housing Program funds.

R ***Progress Report:** During the 2005 program year DED awarded \$3,210,500 of the Nebraska Affordable Housing Program funds to 10 local governments and/or non-profit housing organizations for the development of 63 rental units for persons who are low-income.*

Performance Measurement: \$2,000,000 of Nebraska Affordable Housing Program HOME funds will be invested in affordable rental projects that include Nebraska Investment Finance Authority Low-Income Housing Tax Credit equity as a funding source.

A ***Progress Report:** During the 2005 program year \$2,991,000 of Nebraska Affordable Housing Program HOME funds were invested in affordable rental projects that include Nebraska Investment Finance Authority Low-Income Housing Tax Credit equity as a funding source.*

Performance Measurement: \$100,000 of Nebraska Affordable Housing Program HOME funds will be invested in affordable rental projects that include U.S. Department of Housing and Urban Development 202 and/or 811 program funding as a funding source.

P ***Progress Report:** During the 2005 program year DED awarded \$100,000 of the Nebraska Affordable Housing Program HOME funds which were invested in affordable rental projects that included U.S. Department of Housing and Urban Development 202 and/or 811 program funding as a funding source.*

Performance Measurement: \$300,000 of Nebraska Affordable Housing Program HOME funds will be invested in affordable rental projects that include U.S. Department of Agriculture Rural Housing Program funding as a funding source.

R ***Progress Report:** During the 2005 program year \$119,500 of Nebraska Affordable Housing Program HOME funds were invested in affordable rental*

projects that include U.S. Department of Agriculture Rural Housing Program funding as a funding source.

Performance Measurement: \$2,000,000 of Nebraska Affordable Housing Program, Nebraska Affordable Housing Trust funds will be invested in rental assistance for adults with serious mental illness.

R ***Progress Report:** During the 2005 program year \$0 of Nebraska Affordable Housing Program Trust funds were invested in rental assistance for adults with serious mental illness. The Department of Health and Human Services invested \$218,962 for the housing related assistance program to provide rental assistance for adults with serious mental illness.*

Performance Measurement: \$800,000 of Nebraska Affordable Housing Program funds will be invested in the development of rental projects that do not include Nebraska Investment Finance Authority Low-Income Housing Tax Credit equity as a funding source.

R ***Progress Report:** During the 2005 program year, \$219,500 of Nebraska Affordable Housing Program funds were invested in the development of rental projects that did not include Nebraska Investment Finance Authority Low-Income Housing Tax Credit equity as a funding source.*

Objective #2: Invest in rental projects that include earmarking a portion of total units that are affordable to extremely low-income renters.

Performance Measurement: Of the 75 rental units for low-income households that will be targeted to be developed or preserved due to the investment of Nebraska Affordable Housing Program funds as part of Objective #1's first performance measurement, 5 rental units will be targeted to extremely low-income renters.

A ***Progress Report:** During the 2005 program year DED awarded \$3,210,500 to 8 local governments and/or non-profit housing organizations) for the development of 63 rental units for persons who are low-income. Of these rental units, 24 were targeted to extremely low-income renters.*

■ **Strategy Four**

Enhance statewide understanding of fair housing law through outreach and education.

Objective #1: Enhance education and outreach concerning fair housing law, including education about the fair housing complaint system, as well as design and construction standards.

Performance Measurement: Train 50 community representatives on Fair Housing Act requirements.

R *Progress Report:* During the 2005 program year, 27 community representatives were trained on Fair Housing Act Requirements.

Performance Measurement: 50 communities will undertake activities to affirmatively further fair housing.

A *Progress Report:* During the 2005 program year 163 communities in Nebraska undertook activities to affirmatively further fair housing.

Objective #2: Support the development and maintenance of an information clearinghouse on Nebraska law, design and construction standards, and other resources.

Performance Measurement: Distribute written fair housing materials to 1,500 local and regional representatives in the state.

P *Progress Report:* During the 2005 program year, written fair housing materials were distributed to 1,169 local and regional representatives in the state.

Performance Measurement: Identify one organization or agency to host a fair housing information clearinghouse on Nebraska law, design and construction standards, and other resources.

P *Progress Report:* During the 2005 program year, one organization, the Assistive Technology Partnership, hosted a fair housing information clearinghouse. (Information on fair housing and the landlord tenant act requirements is now contained on housing.ne.gov).

Nebraska Department of Economic Development 2005 Affordable Housing Program Awards

| Funding Source | Project Number | Applicant | Description | Award Amount | Location of Award | Activity | # of Units | # VLI Units |
|----------------|----------------|-------------------------------------|-------------------------|--------------|---|----------|------------|-------------|
| HOME | 05OE34002 | Sandhills RC&D | Housing Rehabilitation | \$200,000.00 | Stapleton, Gandy, Tryon | OOR | 9 | |
| | | | | | Polk, Butler, York, Seward, Fillmore, Saline, Thayer, Jefferson, Gage, Saunders, Cass, Otoe, Nemaha, Johnson, Pawnee, Richardson, Lancaster | | | |
| HOME | 05OE60102 | Blue Valley Community Action | Housing Rehabilitation | \$250,000.00 | Richardson, Lancaster | OOR | 9 | 9 |
| HOME | 05CH11502 | High Plains CDC | Purchase/Rehab/Resale | \$100,000.00 | Box Butte, Dawes, Sheridan counties | HB | 2 | |
| | | | | | | | | |
| HOME | 05CH32202 | Lincoln County CDC | Purchase/Rehab/Resale | \$100,000.00 | Lincoln County | HB | 10 | |
| HOME | 05CH41302 | Housing Dev. Corp. | Purchase/Rehab/Resale | \$200,000.00 | Hall, Adams, Webster, Thayer, Clay counties | HB | 9 | |
| HOME | 05CH51202 | Elkhorn Valley CDC | Purchase/Rehab/Resale | \$400,000.00 | 40 mile radius of Norfolk | HB | 14 | |
| HOME | 05CH51402 | Three Rivers | Purchase/Rehab/Resale | \$252,081.00 | Burt, Cuming, Dodge, Washington counties | HB | 8 | |
| HOME | 05CH52002 | Wayne | Purchase/Rehab/Resale | \$304,900.00 | Wayne, Cuming, Thurston counties | HB | 12 | |
| HOME | 05OE20802 | Northeast Housing Initiative (NEHI) | Purchase/Rehab/Resale | \$200,000.00 | Antelope, Knox counties | HB | 8 | |
| HOME | 05OE34502 | Southwest Nebraska CBC | Down payment Assist. | \$150,000.00 | Chase, Dundy, Hitchcock, Hayes, Perkins counties | HB | 16 | |
| HOME | 05OE51002 | NEHI | Purchase/Rehab/Resale | \$300,000.00 | Cedar, Dixon, Pierce counties | HB | 12 | |
| HOME | 04OE60302 | Auburn Industrial Dev. Corp. | New Construction/Rental | \$429,000.00 | Auburn | RH | 4 | |
| HOME | 05OE317 | Keith County HDC | New Construction/Rental | \$560,000.00 | Ogallala | RH | 4 | |
| HOME | 05OE701 | Holy Name Housing Corp. | SF New Constr./Rental | \$300,000.00 | Omaha | RH | 3 | |

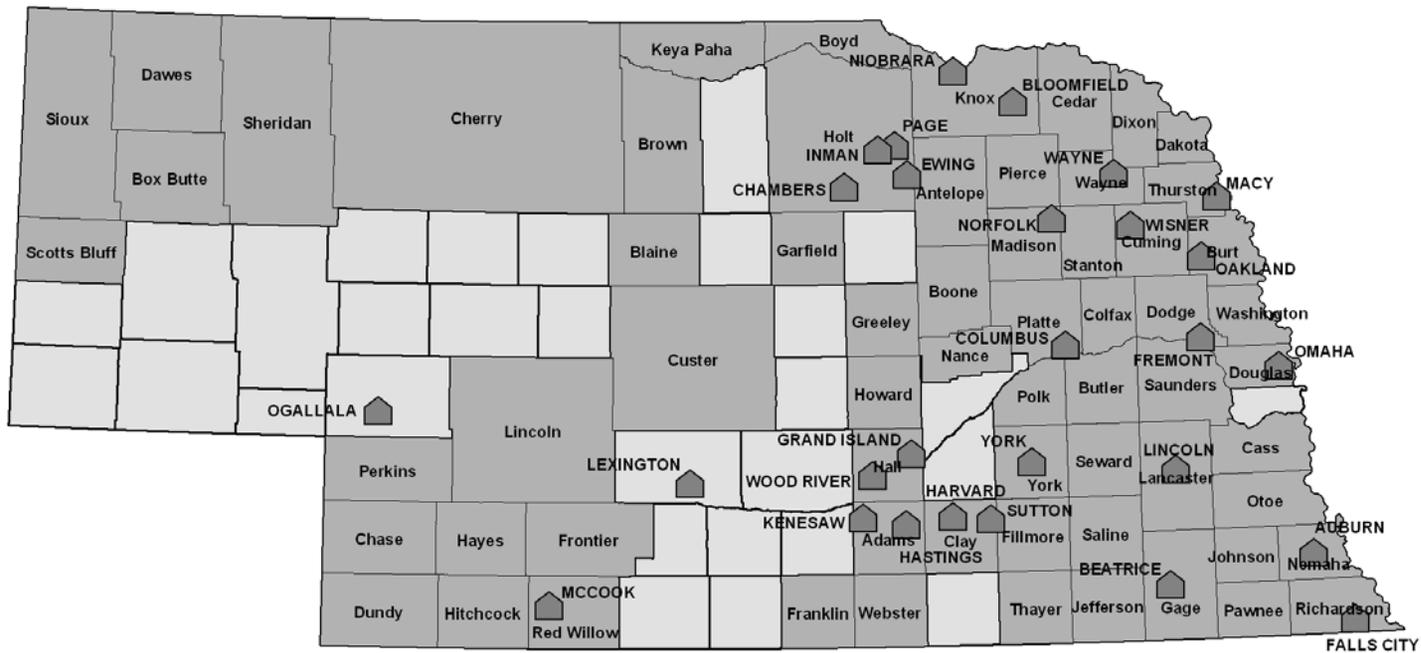
| Funding Source | Project Number | Applicant | Description | Award Amount | Location of Award | Activity | # of Units | # VLI Units |
|-------------------------------|----------------|---|-------------------------|-----------------------|---|----------|------------|-------------|
| HOME | 05OE801 | Nebraska Housing Resource | SF New Constr./Rental | \$625,000.00 | Lincoln | RH | 4 | |
| HOME | 05OE62902 | Southeast Nebraska Affordable Housing Council | Purchase/Rehab/Resale | \$250,000.00 | Cass, Otoe, Nemaha, Pawnee, Johnson, Richardson, Saunders | HB | 10 | |
| HOME | 05OE00202 | Nebraska Housing Developers Association | Homebuyer Assistance | \$200,000.00 | Statewide | HB | 8 | |
| Total Home Allocations | | | | \$4,820,981.00 | | | | |
| NAHTF | 05TFHP109 | High Plains CDC | Homebuyer Assist. | \$60,000.00 | Box Butte, Dawes, Sheridan, Sioux counties | HB | 14 | |
| NAHTF | 05TFHP148 | Western Nebr. Housing Opportunities | Purchase/Rehab/Resale | \$116,700.00 | Scotts Bluff county | HB | 7 | |
| NAHTF | 05TFHP215 | CORE Development, Inc. | Homebuyer Assist. | \$192,000.00 | Brunswick, Chamber, Clearwater, Elgin, Ewing, Inman, Neligh, Oakdale, Orchard, Page, Royal, & all Antelope County | HB | 14 | |
| NAHTF | 05TFHP316 | McCook Economic Dev. Corp. | Purchase/Rehab/Resale | \$200,000.00 | McCook | HB | 6 | |
| NAHTF | 05TFHP427 | Housing Dev. Corp. | New Construction | \$263,000.00 | Hastings | HB | 8 | |
| NAHTF | 05TFHP535 | Wayne | Down payment Assist. | \$178,000.00 | Wayne | HB | 8 | |
| NAHTF | 05TFHP611 | Southeast Nebraska Community Action | Homebuyer Assist. | \$349,800.00 | Cass, Johnson, Nemaha, Otoe, Pawnee, Richardson | HB | 16 | |
| NAHTF | 05TFHP746 | Omaha | Down payment Assist. | \$551,200.00 | Omaha | HB | 12 | |
| NAHTF | 05TFHP747 | Omaha | New Construction | \$318,000.00 | Omaha | HB | 6 | |
| NAHTF | 05TFHP821 | NeighborWorks Lincoln | DPA/Rehab | \$400,000.00 | Lincoln | HB | 18 | |
| NAHTF | 05TFHP822 | NeighborWorks Lincoln | DPA/New Construction | \$300,000.00 | Lincoln | HB | 10 | |
| NAHTF | 05TFRH402 | Sutton Housing Agency | New Construction | \$337,000.00 | Sutton | RH | 4 | |
| NAHTF | 05TFRH503 | Progress Corporation | Rehabilitation | \$49,500.00 | Oakland | RH | 4 | 4 |
| NAHTF | 05TFRH504 | Wisner | Rehabilitation | \$70,000.00 | Wisner | RH | 5 | |
| NAHTF | 05TFRH626 | Southeast Nebraska Affordable Housing Council | New Construction/Rental | \$550,000.00 | Auburn | RH | 4 | |
| NAHTF | 05TFRH751 | Midwest Housing Equity | New Construction/Rental | \$190,000.00 | Omaha | RH | 16 | |
| NAHTF | 05TFRH752 | UCXVIII, Inc. Omaha Tribal | New Construction/Rental | \$100,000.00 | Macy | RH | 15 | |
| NAHTF | 05TFTA101 | High Plains CDC | Technical Assistance | \$50,000.00 | Statewide | TA | 0 | |

| Funding Source | Project Number | Applicant | Description | Award Amount | Location of Award | Activity | # of Units | # VLI Units |
|----------------|----------------|---|------------------------|--------------|---|----------|------------|-------------|
| NAHTF | 05TFTA244 | Central Nebraska Economic Dev. | Technical Assistance | \$40,000.00 | Blaine, Boyd, Brown, Cherry, Custer, Garfield, Greeley, Holt, Howard, Keya Paha counties | TA | 0 | |
| NAHTF | 05TFTA503 | Ho-Chunk CDC | Technical Assistance | \$40,000.00 | Thurston county | TA | 0 | |
| NAHTF | 05TFTA611 | Blue Valley Community Action | Technical Assistance | \$61,400.00 | Butler, Fillmore, Gage, Jefferson, Polk, Saline, Seward, Thayer, York | TA | 0 | |
| NAHTF | 05TFHO1001 | Nebraska Housing Developers Association | Housing Rehabilitation | \$400,000.00 | Statewide | OOR | 22 | |
| NAHTF | 05TFHO252 | Northeast Econ. Dev., Inc. | Housing Rehabilitation | \$200,000.00 | Antelope, Boone, Nance, Knox counties | OOR | 9 | |
| NAHTF | 05TFHO254 | CORE Development, Inc. | Housing Rehabilitation | \$200,000.00 | Holt & Antelope counties | OOR | 9 | |
| NAHTF | 05TFHO318 | CAP of Mid-Nebraska | Housing Rehabilitation | \$153,000.00 | Frontier & Red Willow counties | OOR | 18 | |
| NAHTF | 05TFHO351 | Lincoln County CDC | Housing Rehabilitation | \$100,000.00 | Lincoln County | OOR | 5 | |
| NAHTF | 05TFHO417 | CAP of Mid-Nebraska | Housing Rehabilitation | \$250,000.00 | Franklin, Webster counties | OOR | 12 | |
| NAHTF | 05TFHO530 | Fremont | Housing Rehabilitation | \$123,300.00 | City of Fremont | OOR | 6 | |
| NAHTF | 05TFHO534 | Norfolk | Housing Rehabilitation | \$196,500.00 | City of Norfolk | OOR | 9 | |
| NAHTF | 05TFHO553 | Northeast Econ. Dev., Inc. | Housing Rehabilitation | \$300,000.00 | Burt, Cedar, Colfax, Cuming, Dakota, Dixon, Dodge, Douglas, Madison, Peirce, Platte, Stanton, Thurston, Washington, Wayne | OOR | 14 | |
| NAHTF | 05TFHO624 | Beatrice | Housing Rehabilitation | \$250,000.00 | City of Beatrice | OOR | 9 | |
| NAHTF | 05TFHO750 | Omaha | Housing Rehabilitation | \$766,800.00 | Douglas County | OOR | 36 | |
| NAHTF | 05TFTA802 | Lincoln Action Program | Technical Assistance | \$40,000.00 | Lancaster, Saunders counties | TA | 0 | |
| NAHTF | 05TFDH401 | Housing Dev. Corp. | Disaster Rehab. | \$738,000.00 | Grand Island, Hastings, Kenesaw, Wood River | DH | 82 | |
| NAHTF | 05TFPD314 | Lincoln Co. CDC | Pre-Development | \$330,000.00 | Lincoln County | PD | 10 | |

| Funding Source | Project Number | Applicant | Description | Award Amount | Location of Award | Activity | # of Units | # VLI Units |
|----------------|----------------|--------------------------------|------------------------|------------------------|-------------------|----------|------------|-------------|
| NAHTF | 05TFPD412 | Housing Dev. Corp. | Pre-Development | 136,000.00 | City of Harvard | PD | 9 | |
| NAHTF | 05TFPD625 | York Housing Authority | Pre-Development | \$5,000.00 | City of York | PD | 8 | |
| | | Total NAHTF Allocations | | \$8,605,200.00 | | | | |
| CDBG | 05HO205 | Niobrara | Housing Rehabilitation | \$250,000.00 | Niobrara | OOR | 11 | |
| CDBG | 05HO242 | Bloomfield | Housing Rehabilitation | \$250,000.00 | Bloomfield | OOR | 11 | |
| CDBG | 05HO313 | Lexington | Housing Rehabilitation | \$150,000.00 | Lexington | OOR | 9 | |
| CDBG | 05HO536 | Columbus | Housing Rehabilitation | \$188,100.00 | Columbus | OOR | 8 | |
| CDBG | 05HO623 | York | Housing Rehabilitation | \$250,000.00 | York | OOR | 9 | |
| CDBG | 05HO638 | Falls City | Housing Rehabilitation | \$250,000.00 | Falls City | OOR | 10 | |
| CDBG | 05HO639 | Auburn | Housing Rehabilitation | \$250,000.00 | Auburn | OOR | 9 | |
| CDBG | 05HP532 | Columbus | Down payment Assist. | \$188,100.00 | Columbus | HB | 10 | |
| CDBG | 05HP628 | York County | Down payment Assist. | \$296,000.00 | York County | HB | 16 | |
| | | Total CDBG Allocation | | \$2,072,200.00 | | | | |
| | | | | | | | | |
| | | Total AHP Allocations | | \$15,498,381.00 | | | | |

2005 Nebraska Affordable Housing Program Awards

Nebraska Department of Economic Development



Section Three:
Community Development Priority
*Strengthen Nebraska communities through
community development programs and services.*

Strategies, Objectives & Measurements

The three (3) five-year strategies developed to meet this priority are:

- **Increase capacity, efficiency and effectiveness of local planning efforts resulting in long-term development.**
- **Improve the quality of water and wastewater in Nebraska**
- **Assist in developing and financing appropriate infrastructure for communities and counties that have planned and set priorities for long-term development.**

The three community development strategies listed above each have objectives and measurements that were planned by the state for the 2005 program year. The objectives and performance measurements that were planned for the three community development strategies are listed below along with a progress report detailing the headway made under each performance measurement during the 2005 program year. The following rating system is used to evaluate the measurements that were accomplished during the program year:

- A → Activity Exceeded Measurement
- P → Performance Satisfied Measurement
- R → Reasonable Progress Made
- N → No Progress Made

■ **Strategy One**

Increase capacity efficiency and effectiveness of local planning efforts resulting in long-term development.

Objective #1: Invest CDBG funds in local and regional studies and plans that result in quality projects.

Performance Measurement: Approximately \$556,000 of the 2005 annual CDBG allocation will be awarded for local and regional plans leveraging up to \$139,000 in other public and private funds. The state will invest in 15 local and regional projects by June 30, 2006, that impact the implementation of economic development, community development and housing projects. Approximately 3,000 LMI persons will benefit from these local and regional plans.

A Progress Report: *During the 2005 program year, the state awarded \$443,688 in CDBG funds to 23 local governments for the development and implementation of local and regional plans, which leveraged \$151,973 in other public and private funds. The state invested in 24 local and regional projects by June 30, 2006 that impacted the implementation of economic development, community development and housing projects. Approximately 11,006 LMI persons were benefited from these local and regional plans.*

Objective #2: Invest CDBG funds in technical assistance and training to local government officials for building capacity in the management and implementation of community planning.

Performance Measurement: Up to \$147,000 of the 2005 CDBG funds will be allocated to these activities. The number of training sessions offered and attendees will be tracked annually for program benefit. The state will provide technical assistance to local planning officials. This assistance will include the continuation of Internet based training implemented by June 30, 2006. The state will provide four technical assistance workshops during the program year to local grant administrators. The state also will further establish on-line tools for web site access and document submission and reporting by June 30, 2006.

P Progress Report: *During the 2005 program year, the Department independently continued implementation of the CDBG Certified Administrators Program. The Department contracted with the Nebraska Chapter of the American Planning Association (APA) to provide training on planning issues for local officials statewide. The Department in collaboration with the University of Nebraska at Lincoln and the University Division of Continuing Studies has developed a distance-learning project built on the Planning Commission Fundamentals Handbook. The continued development of an on-line training through a web-site access is under construction.*

The Department conducted 13 trainings attended by 136 registrants from 103 municipalities and/or organizations for CDBG administration. Training sessions

included the all-inclusive CDBG certification and re-certification, environmental, construction/labor standards, and preparation for monitoring. All awarded municipalities were required to send a local representative to a one-day training to review the local municipalities responsibility regarding the CDBG award.

The Nebraska Chapter APA in collaboration with the Nebraska Planning and Zoning Association and the Nebraska Lied Main Street Program conducted a 3-day statewide institute on land use management issues attended by more than 200 persons. Those in attendance represented several communities preparing and implementing planning projects funded through CDBG Program. The University of Nebraska Division of Continuing Studies demonstrated the Nebraska Planning Handbook site to those in attendance. The handbook is now available at: <http://neplanning.unl.edu>. The online capabilities of the handbook allow for it to be continually updated and maintained.

Objective #3: Promote and implement State programs (including the Nebraska Community Improvement Program and Community Development Assistance Act) to assist and recognize efforts in community organizing, leadership development, project implementation and private sector involvement.

Performance Measurement: Approximately 70 communities will participate in the 2005 Nebraska Community Improvement Program.

***P** Progress Report:* 64 communities participated in the 2005 Nebraska Community Improvement Program. 72 awards were presented to more than 268 individuals at a statewide recognition event.

Performance Measurement: Track information to ensure that 100% of the CDAA tax credits allocated are used or claimed.

***A** Progress Report:* CDAA tax credit information was tracked during the 2005 program year, and 100 percent of the CDAA tax credits allocated were used or claimed.

■ Strategy Two

Improve the quality of water and wastewater in Nebraska.

Objective #1: Provide technical assistance to communities for project development and implementation.

Performance Measurement: Approximately eight communities will submit applications to complete preliminary engineering reports, benefiting 1,000 LMI persons.

P ***Progress Report:** During the 2005 program year 6 communities submitted applications to complete preliminary engineering reports, which benefited 4,306 LMI persons.*

Objective #2: Use a coordinated application process to fund priority projects that leverage other available financial resources and are ready to promptly start and complete construction within 24 months. The coordinated application process is accomplished between the following federal and state agencies: U.S. Department of Agriculture-Rural Development, Nebraska Department of Health and Human Services, Nebraska Department of Environmental Quality and Nebraska Department of Economic Development.

Performance Measurement: Approximately 50 pre-applications will be reviewed and up to eight projects will be funded by CDBG. It is estimated that approximately \$1.9 million in CDBG funds will be invested in these water/wastewater projects leveraging \$2 million in other public and private funds. Approximately 2,000 LMI persons will benefit from these water/wastewater projects. If deemed necessary, appropriate changes will be made to the coordinated application process.

R ***Progress Report:** During the 2005 program year the multi-agency Water Wastewater Advisory Committee reviewed 40 pre-applications. 12 local governments were invited to submit CDBG applications and were received and awarded during the year totaling \$2,652,238 in CDBG funds and leveraged \$7,327,900 in other public and private funds.*

■ Strategy Three

Assist in developing and financing appropriate infrastructure for communities and counties that have planned and set priorities for long-term development.

Objective #1: Provide technical assistance to communities, organizations and individuals on capacity building, project development, CDBG financing and implementation from DED.

Performance Measurement: Approximately 20 communities will submit applications for community development projects.

A ***Progress Report:** 37 communities submitted applications for community development projects.*

Objective #2: Invest CDBG funds in quality projects that are identified in a formal community plan; compliment or support related community investments; leverage maximum private and/or other investment; have reasonable plans for long-term operation and maintenance; and are ready to start and complete construction within 24 months.

Performance Measurement: Approximately \$3 million will be invested in ten small communities, leveraging up to \$2 million in other public and private funds. Approximately 2,500 LMI persons will benefit from these projects.

A ***Progress Report:** During the 2005 program year, \$3,042,800 was invested in 12 small communities, leveraging \$2,965,400 in other public and private funds. 7,704 LMI persons benefited from these projects.*

Performance Measurement: Approximately \$1.6 million of CDBG redistributed funds will be invested in up to eight large communities leveraging \$1.6 million in other housing and public infrastructure funds that will benefit approximately 7,500 LMI persons.

R ***Progress Report:** During the 2005 program year, \$1,442,655 of CDBG redistributed funds were invested in seven large communities leveraging \$1,373,757 million in other housing and public infrastructure funds that benefited approximately 3,910 LMI persons.*

Objective #3: Evaluate the application, review, ranking, and selection process and make necessary changes for improvement.

Performance Measurement: Continue to improve DED's website capabilities for application guidelines and forms. Continue to improve application process through June 30, 2006.

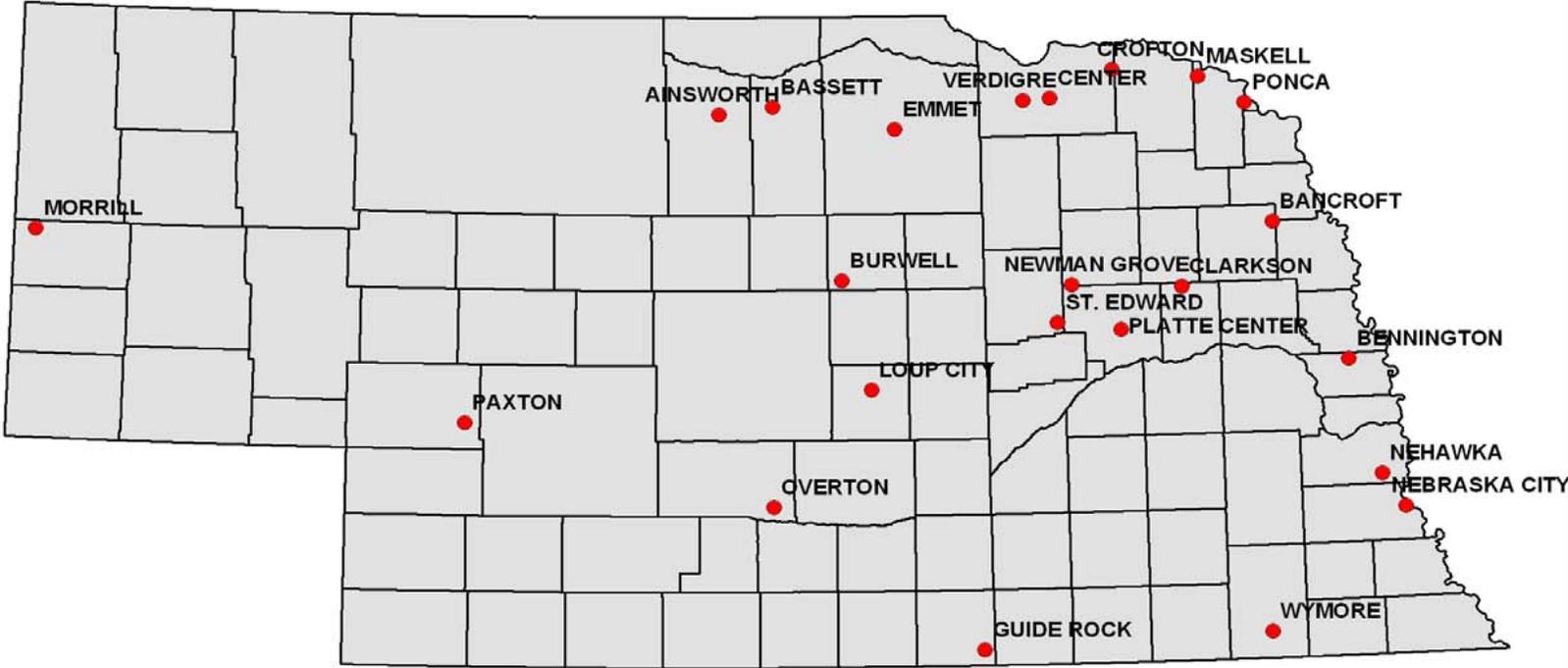
P ***Progress Report:** During the 2005 program year, Program administration forms and applications were available on the CRD website. Electronic forms and application transmittal continues to be under investigation.*

**Nebraska Department of Economic Development
Community Development Block Grant Program
2005 Awards Planning Category**

| Project Number | Applicant | Project Activities | Amount Awarded |
|-----------------------|--------------------------|--|-----------------------|
| 05PP002 | City of Bassett | Master Recreational & Historical Site Plan | \$40,000 |
| 05PP003 | Village of Nehawka | Water System Study | \$18,738 |
| 05PP004 | Village of Platte Center | Water System Study | \$12,200 |
| 05PP005 | Village of Center | Water System Study | \$7,300 |
| 05PP006 | Village of Verdigre | Comprehensive Plan and Ordinances | \$16,000 |
| 05PP007 | City of Newman Grove | Sewer System Study | \$11,400 |
| 05PP008 | City of Clarkson | CBD Improvement Study | \$20,100 |
| 05PP009 | Village of Bancroft | Comprehensive Plan and Ordinances | \$16,000 |
| 05PP010 | City of Burwell | Comprehensive Plan & Needs Assessment | \$25,000 |
| 05PP013 | City of Ainsworth | Comprehensive Plan | \$23,500 |
| 05PP014 | City of Crofton | Water System Study | \$18,800 |
| 05PP015 | City of Ponca | Water System Study | \$8,100 |
| 05PP016 | City of Wymore | Preliminary Engineering Wastewater Plan | \$8,500 |
| 05PP017 | City of Nebraska City | Affordable Housing Strategies | \$6,250 |
| 05PP018 | City of Loup City | Drainage and Sewer Study | \$25,000 |
| 05PP019 | Village of Emmet | Sewer System Study | \$9,900 |
| 05PP020 | Village of Overton | Needs Assessment/Action Plan | \$23,500 |
| 05PP021 | Village of Maskell | Water System Study | \$8,100 |
| 05PP022 | Village of Morrill | Regional Water System Study | \$28,000 |
| 05PP023 | City of Bennington | CBD Master Plan | \$25,000 |
| 05PP024 | St. Edward | Comprehensive Plan Update | \$19,900 |
| 05PP025 | City of Nebraska City | Blight Study & Redevelopment Plan | \$22,400 |
| 05PP026 | Village of Paxton | Comprehensive Plan Update | \$25,000 |
| 05PP101 | Village of Guide Rock | Community needs assessment surveys plans | \$25,000 |
| | | TOTAL CDBG AWARDED | \$443,688 |

2005 CDBG Planning Awards

Nebraska Department of Economic Development
Community Development Block Grant Program

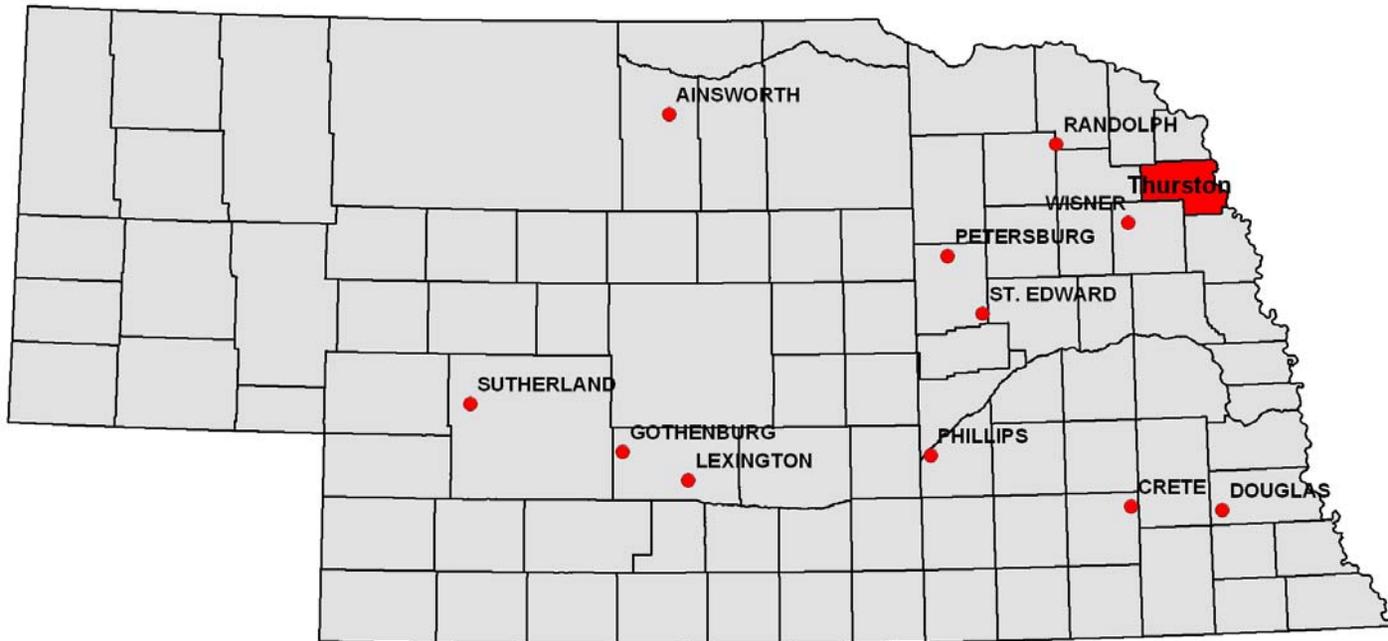


**Nebraska Department of Economic Development
Community Development Block Grant Program
2005 Awards Public Works Category**

| Project Number | Applicant | Project Activities | Amount Awarded |
|-----------------------|-----------------------|--|-----------------------|
| 05PW005 | Village of Petersburg | Fire Hall Renovation + Addition | \$250,000 |
| 05PW008 | City of Lexington | Grand Generation Center Addition | \$344,000 |
| 05PW009 | City of Randolph | New Library Construction | \$250,000 |
| 05PW013 | Village of Douglas | Street Improvements | \$212,800 |
| 05PW020 | City of Ainsworth | New Fire Station Construction | \$250,000 |
| 05PW021 | City of Crete | Street Improvements | \$267,500 |
| 05PW022 | St. Edward | New Fire Hall Construction | \$250,000 |
| 05PW023 | City of Wisner | Street Improvements | \$250,000 |
| 05PW024 | Thurston Co | Macy Storm Sewers | \$250,000 |
| 05PW031 | Village of Sutherland | Neighborhood Street & Water Improvements | \$250,000 |
| 05PW032 | City of Gothenburg | Senior Center Renovation & Expansion | \$218,500 |
| 05PW033 | Village of Phillips | Street Paving | \$250,000 |
| | | TOTAL CDBG AWARDED | \$3,042,800 |

2005 CDBG Public Works Awards

Nebraska Department of Economic Development
Community Development Block Grant Program

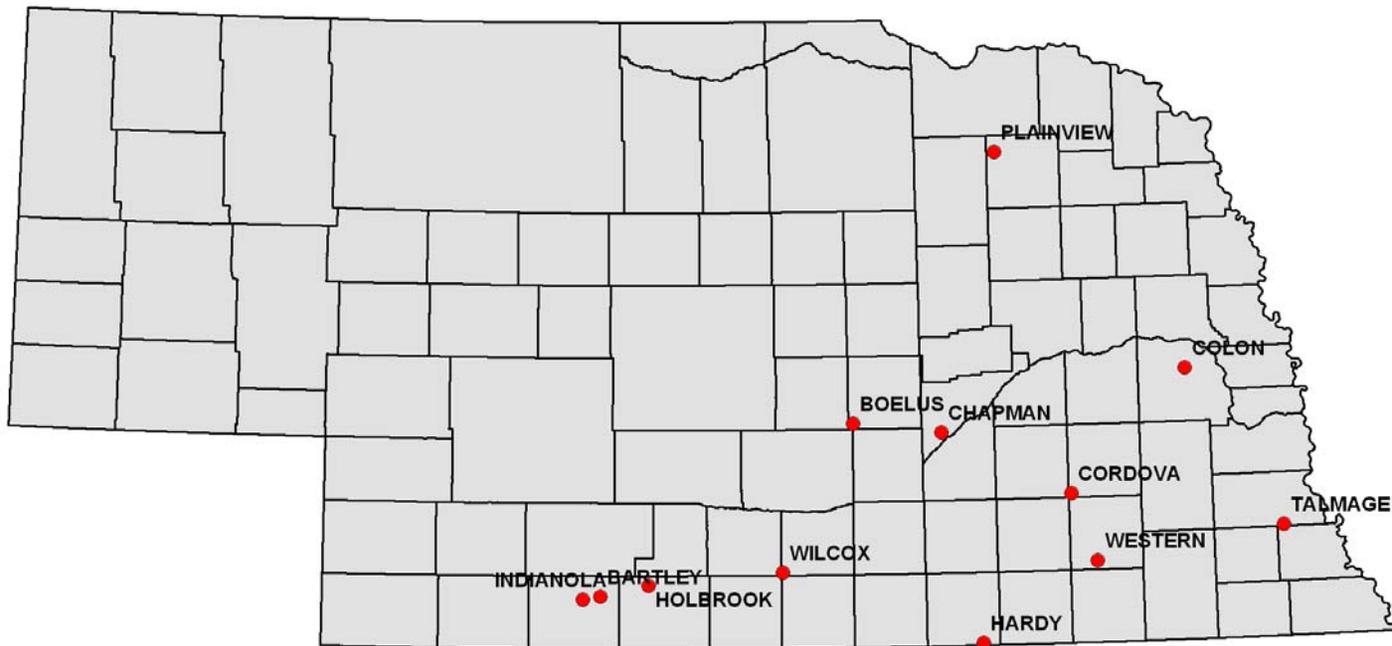


**Nebraska Department of Economic Development
Community Development Block Grant Program
2005 Awards Water / Wastewater Category**

| Project Number | Applicant | Project Activities | Amount Awarded |
|-----------------------|---------------------|---------------------------|-----------------------|
| 05WW001 | Village of Holbrook | Water/Sewer Improvements | \$250,000 |
| 05WW002 | Village of Bartley | Water/Sewer Improvements | \$250,000 |
| 05WW003 | Village of Wilcox | Water/Sewer Improvements | \$143,938 |
| 05WW004 | Village of Talmage | Water/Sewer Improvements | \$8,300 |
| 05WW005 | Village of Colon | Water/Sewer Improvements | \$250,000 |
| 05WW006 | Village of Western | Water/Sewer Improvements | \$250,000 |
| 05WW007 | Village of Cordova | Water/Sewer Improvements | \$250,000 |
| 05WW008 | Village of Boelus | Water/Sewer Improvements | \$250,000 |
| 05WW009 | City of Plainview | Water/Sewer Improvements | \$250,000 |
| 05WW010 | City of Indianola | Water/Sewer Improvements | \$250,000 |
| 05WW011 | Village of Hardy | Water/Sewer Improvements | \$250,000 |
| 05WW012 | Village of Chapman | Water/Sewer Improvements | \$250,000 |
| | | TOTAL CDBG AWARDED | \$2,652,238 |

2005 CDBG Water / Waste Water Awards

Nebraska Department of Economic Development
Community Development Block Grant Program

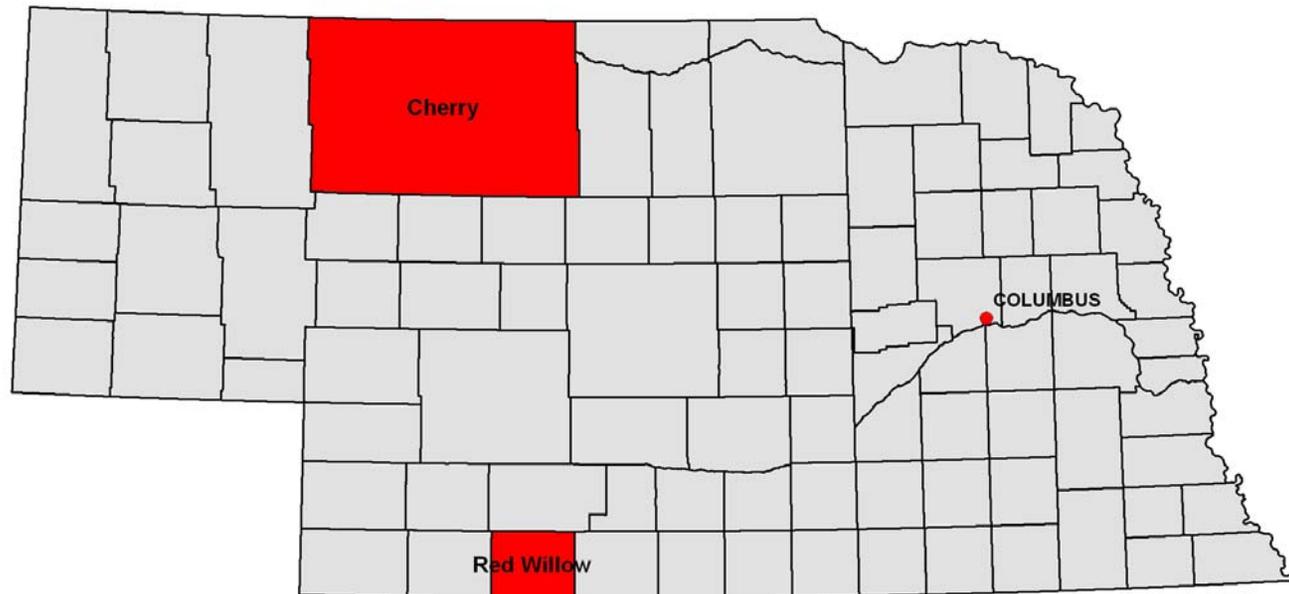


**Nebraska Department of Economic Development
Community Development Block Grant Program
2005 Awards Tourism Development Category**

| Project Number | Applicant | Project Activities | Amount Awarded |
|-----------------------|-------------------|---|-----------------------|
| 05TD003 | Cherry County | Niobrara River Interpretive Center & Museum | \$63,500 |
| 05TD004 | City of Columbus | World War II Museum | \$145,000 |
| 05TD006 | Red Willow County | Hilton Farm Eco-Tourism Retreat | \$131,000 |
| | | TOTAL CDBG AWARDED | \$339,500 |

2005 CDBG Tourism Awards

Nebraska Department of Economic Development
Community Development Block Grant Program

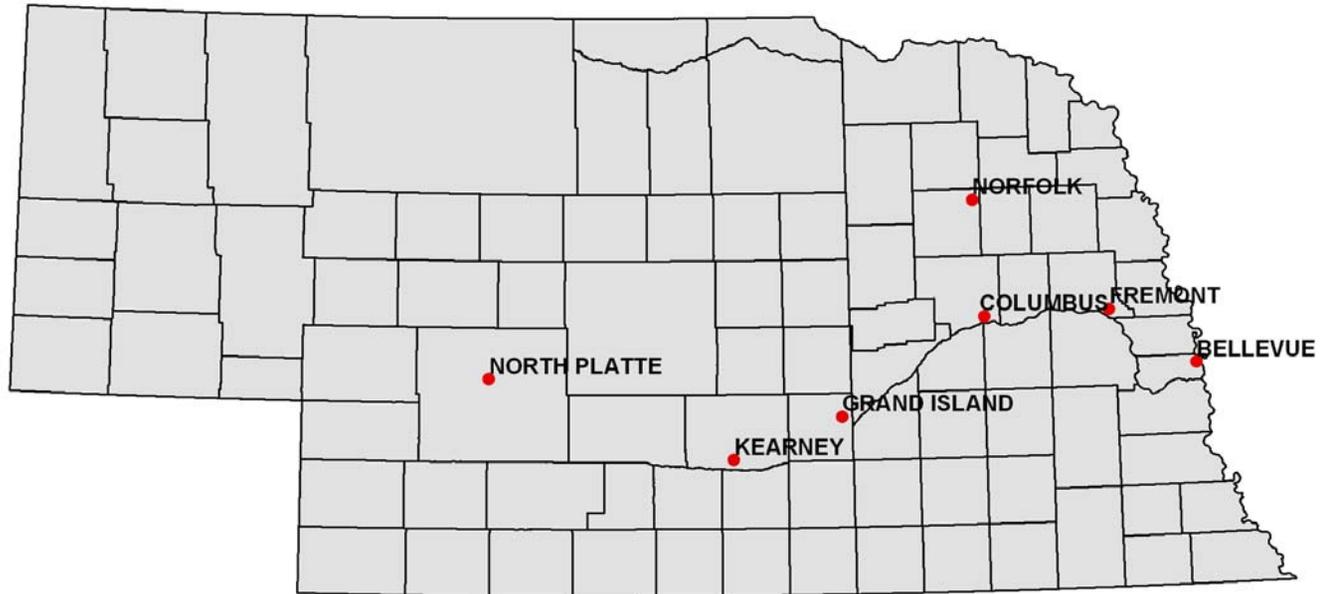


**Nebraska Department of Economic Development
Community Development Block Grant Program
2005 Awards Comprehensive Revitalization Category**

| Project Number | Applicant | Project Activities | Amount Awarded |
|-----------------------|----------------------|--|-----------------------|
| 05CR001 | City of North Platte | Needs Assessment | \$8,000 |
| 05CR002 | City of Grand Island | Needs Assessment | \$8,000 |
| 05CR003 | City of Fremont | Needs Assessment | \$8,000 |
| 05CR004 | City of Kearney | Needs Assessment | \$8,000 |
| 05CR005 | City of Bellevue | Needs Assessment | \$8,000 |
| 05CR006 | City of Columbus | Needs Assessment | \$8,000 |
| 05CR007 | City of Norfolk | Needs Assessment | \$8,000 |
| 05CR010 | City of North Platte | Revitalization of targeted area to include street paving, water and sewer lines, direct homebuyer assistance, housing rehabilitation. | \$172,165 |
| 05CR011 | City of Bellevue | Revitalization of targeted area to include construction of sidewalk and drainage improvements and housing rehabilitation. | \$280,632 |
| 05CR012 | City of Kearney | Revitalization of targeted area to include construction of street paving and sidewalks. | \$174,145 |
| 05CR013 | City of Norfolk | Revitalization of targeted area to include acquisition and clearance of five properties to support construction of five housing units to be occupied by lower income households. | \$164,700 |
| 05CR014 | City of Columbus | Revitalization of targeted area to include installing concrete paving, curb and gutter, and sewer line improvements. | \$138,400 |
| 05CR015 | City of Grand Island | Revitalization of targeted area to include rehabilitation of 10 owner occupied housing units. | \$296,113 |
| 05CR016 | City of Fremont | Revitalization of targeted area to include housing rehabilitation, acquisition and clearance of two parcels of land to support construction of two housing units to be occupied by lower income persons. | \$160,500 |
| | | TOTAL AWARDED | \$1,442,655 |

2005 CDBG Comprehensive Revitalization Awards

Nebraska Department of Economic Development
Community Development Block Grant Program



Section Four:

Economic Development

*Develop economic opportunities by keeping
Nebraska's industries, people and places competitive.*

Strategies, Objectives & Measurements

The Two five-year strategies developed to meet this priority are:

- **Strategy One:** Promote, through investment of CDBG funds (and available Nebraska incentive funds and credits), the retention and expansion of existing businesses in Nebraska, and the startup of new businesses in Nebraska, and the immigration of out-of-state businesses relocating or expanding into Nebraska.
- **Strategy Two:** Provide entrepreneurial assistance to microenterprises and other small entrepreneurial enterprises in Nebraska, through investment of CDBG funds.

The two economic development strategies listed above each have objectives and measurements that were planned by the state for the 2005 program year. The objectives and performance measurements that were planned for the two economic development strategies are listed below along with a progress report detailing the headway made under each performance measurement during the 2005 program year. The following rating system is used to evaluate the measurements that were accomplished during the program year:

- A → Activity Exceeded Measurement
- P → Performance Satisfied Measurement
- R → Reasonable Progress Made
- N → No Progress Made

■ Strategy One

Promote, through investment of CDBG funds (and available Nebraska incentive funds and credits), the retention and expansion of existing businesses in Nebraska, and the startup of new businesses in Nebraska, and the immigration of out of state businesses relocating or expanding into Nebraska.

Objective #1: Utilizing a non-subjective, criteria-based application/selection process to fund quality projects for eligible businesses through the use of CDBG:

- loans to businesses for a variety of business purposes.
- public facilities (infrastructure) grants to applicant communities, where a business agrees to locate or expand premised on the infrastructure improvements.
- job training grants to businesses.
- loans or conditional grants for development of so-called "spec buildings" and "spec industrial parks".
- short term interim financing.

Performance Measurement:

- The investment of approximately \$6 million in CDBG funds in business development projects.
- Leveraging \$82.2 million of investments in such projects by other sources.
- The creation or retention of 500 jobs, at least 255 of which will benefit low-to-moderate income persons.

R ***Progress Report:*** *During the 2005 program year, from July 1, 2005 to June 30, 2006, \$5,941,000 CDBG funds were invested in business development projects. This leveraged \$226.4 million of investments in such projects by other sources. 350 jobs were created and 187 of these jobs benefited low-to-moderate-income persons.*

■ Strategy Two

Provide entrepreneurial assistance to microenterprises and other small entrepreneurial enterprises in Nebraska, through investment of CDBG funds.

Objective #1: The investment of CDBG funds provided to intermediary service/assistance providers—utilizing such intermediaries to provide the following to microenterprises and other small entrepreneurial enterprises in Nebraska:

- business plan development assistance
- entrepreneurial management training
- accounting and finance training and assistance
- sales and marketing training and assistance
- business incubators
- loans

Performance Measurement:

- Provide entrepreneurial assistance to 200 microenterprises and other such smaller, entrepreneurial enterprises in Nebraska.

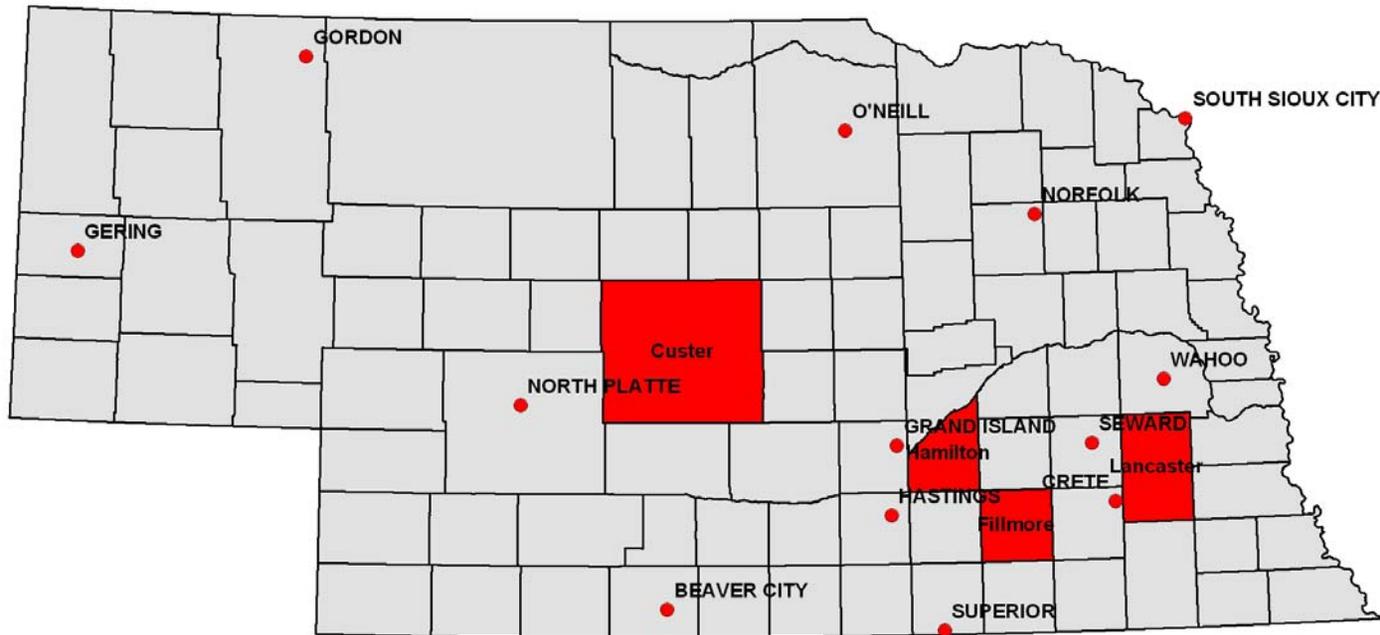
A ***Progress Report:** During the 2005 program year, from July 1, 2005 to June 30, 2006, entrepreneurial assistance was provided to 543 microenterprises and other smaller entrepreneurial enterprises in Nebraska.*

**Nebraska Department of Economic Development
Community Development Block Grant Program
2005 Awards
Economic Development Category**

| Project Number | Applicant | Benefiting business | Amount Awarded |
|-----------------------|------------------|---|-----------------------|
| 04-ED-018 | Wahoo | Wahoo Ethanol, LLC | \$505,000 |
| 04-ED-021 | Gordon | Local Pride, LLC | \$505,000 |
| 04-ED-022 | Custer County | Becton, Dickinson and Company | \$255,000 |
| 04-ED-024 | Lancaster County | Tractor Supply Company | \$303,000 |
| 04-ED-025 | Grand Island | Spec building | \$254,000 |
| 04-ED-028 | Norfolk | Spec building | \$255,000 |
| 04-ED-029 | Hamilton County | Iams Company | \$505,000 |
| 04-ED-030 | Crete | HCS Crete, LLC | \$405,000 |
| 04-ED-032 | North Platte | BPO Advantage LP d/b/a 71 Marketing, Inc. | \$504,000 |
| 04-ED-034 | Beaver City | Kaufman Trailers of Nebraska, Inc. | \$505,000 |
| 05-ED-002 | Seward | REAP | \$130,000 |
| 05-ED-003 | O'Neill | REAP | \$130,000 |
| 05-ED-004 | Gering | REAP | \$130,000 |
| 05-ED-006 | South Sioux City | Badger Holdings, LLC | \$503,000 |
| 05-ED-008 | Fillmore County | Advanced BioEnergy, LLC | \$305,000 |
| 05-ED-010 | Hastings | Gibraltar Packaging Group, Inc. | \$238,000 |
| 05-ED-011 | Superior | Telesis Technology Corp. | \$204,000 |
| 05-ED-012 | Lancaster County | RRJ, LLC d/b/a Legacy Dairy & Creamery | \$305,000 |
| | | TOTAL CDBG AWARDED | \$5,941,000 |

2005 CDBG Economic Development Awards

Nebraska Department of Economic Development
Community Development Block Grant Program



Section Five:
HOME PROGRAM REPORT

HOME Program Performance Report

Analysis of Consolidated Plan HOME Strategies

HOME funds were distributed according to the different categories identified on pages 3-2 to 3-8 of the State of Nebraska 2005 approved Consolidated Annual Action Plan.

Results of On-Site Inspections of Affordable Rental Housing

Forty-eight (48) inspections of affordable rental housing projects were conducted during the 2005 program year. All projects met minimum property standards at the time of the visit.

The annual rent and income reporting revealed that 42 rental projects met compliance with occupancy requirements. Department staff is working towards compliance with the other 34 rental projects. Additional training and on-site visits are planned.

Affirmative Marketing and Minority Outreach

We are continuing to pursue information and assistance in this area. DED Affordable Housing Program fund recipient program guidelines are reviewed to provide assistance on affirmative marketing strategies. All DED designated CHDOs are required to have an affirmative marketing plan.

The outreach effort for Minority, Women and Disabled Owned Business Enterprises (MBE/WBE/DBE) includes a requirement to solicit responses to Requests for Proposals and bids from such entities by state recipients as part of their procurement process. A state recipient must have an approved procurement process and monitoring is done by staff to insure that the recipient is following their approved process.

HOME Monitoring Visits Conducted July1, 2005 - June 30, 2006

| Grantee | Grant # | Type | Date of last monitoring visit | # HOME Assisted Units | Total Units (Rental Only) | Project Location | Monitoring Findings |
|------------|--------------|--------|-------------------------------|---|---------------------------|--------------------|--|
| Aurora HDC | 97-CH-019-01 | Rental | 9/13/2005 | 12 | 18 | Aurora | 1 Finding - Affirmative Marketing Beneficiary Data; 2 Concerns - Property Standards & Eligible Costs, Affirmative Marketing Outreach |
| BVCA | 96-CH-001-01 | Rental | 8/4/2005 | 4 (4 low 3 bdrm floating) | 8 | Hebron | 2 Findings - Rent, Occupancy and Ongoing Requirements, Affirmative Marketing Beneficiary Data; 1 Concern - Property Standards & Eligible Costs |
| BVCA | 96-CH-001-02 | Rental | 8/4/2005 | 4 (2 low 2 bdrm, 2 low 3 bdrm floating) | 8 | Wymore | 2 Findings - Rent, Occupancy and Ongoing Requirements, Affirmative Marketing Beneficiary Data; 1 Concern - Affirmative Marketing Outreach |
| BVCA | 97-CH-001-01 | Rental | 8/3/2005 | 7 (5 high limited to 60%; 2 low floating) | 16 | Beatrice | 3 Findings: Property Standards & Eligible Costs, Rent, Occupancy, and Ongoing Requirements, & Affirmative Marketing Beneficiary Data. |
| BVCA | 97-CH-001-02 | Rental | 8/2/2005 | 8 (4 low 1 bdrm; 2 low 2 bdrm; 2 low 3 bdrm floating) | 18 | Beatrice, Fairbury | All Satisfactory |
| BVCA | 98-CH-001-03 | Rental | 9/12/2005 | 4 (1 high 1 bdrm; 3 high 2 bdrm fixed limited to 60%) | 4 | Dorchester | 1 Finding - Rent, Occupancy, & Ongoing Requirements; 1 Concern - Affirmative Marketing Outreach, Affirmative Marketing Owner Participation |

| Grantee | Grant # | Type | Date of last monitoring visit | # HOME Assisted Units | Total Units (Rental Only) | Project Location | Monitoring Findings |
|------------------------------|--------------|--------|-------------------------------|---|---------------------------|-------------------------|---|
| BVCA | 99-CH-001-02 | Rental | 8/2/2005 | 7 (at least 2 low; high is limited to 60% floating) | 17 | Beatrice | 2 Findings - Property Standards 7 Eligible Costs, Affirmative Marketing Beneficiary Data; 1 Concern - Affirmative Marketing Outreach |
| BVCA | 00-CH-001-02 | Rental | 9/12/2005 | 6 (4 high up to 60%; 2 low floating) | 15 | Geneva, York | 1 Finding - Property Standards and Eligible Costs; 2 Concerns - Affirmative Marketing Outreach, Affirmative Owner Participation |
| BVCA | 01-CH-001-02 | Rental | 8/2/2005 | 8 (at least 2 low; high limited to 60% floating) | 18 | Beatrice (7), Odell (1) | All Satisfactory |
| Burt/Washington Co. CDC | 98-OE-014-03 | Rental | 8/29/2005 | 6 | 12 | Tekamah | 3 Findings: Rent, Occupancy, and Ongoing Requirements, Affirmative Marketing Outreach, Affirmative Marketing Beneficiary Data |
| Bridgeport Housing Authority | 03-OE-103-02 | Rental | 6/14/2006 | 2 (2-2 bdrm low fixed units) | 6 | Bridgeport | 1 Finding: Construction Management |
| CNCS | 96-CH-007-01 | Rental | 9/12/2005 | 8 (at least 2 low) | 8 | Alda | 2 Findings: Property Standards & Eligible Costs and Rent, Occupancy, and Ongoing Requirements |
| Cozad (City of) | 97-SR-096-01 | Rental | 10/17/2005 | 17 (at least 4 low) | 32 | Cozad | 4 Findings - Property Standards & Eligible Costs, Affirmative Marketing Outreach, Affirmative Marketing Beneficiary Data, Affirmative Marketing Owner Participation |

| Grantee | Grant # | Type | Date of last monitoring visit | # HOME Assisted Units | Total Units (Rental Only) | Project Location | Monitoring Findings |
|---------------------------------|--------------|--------|-------------------------------|--|---------------------------|------------------|--|
| Fremont Housing Authority | 99-OE-619-02 | Rental | 8/30/2005 | 7 (at least 2 low) | 32 | Fremont | 1 Finding - Affirmative Marketing Beneficiary Data |
| Gage Co. Economic Development | 00-OE-077-02 | Rental | 8/3/2005 | 7 (at least 2 low) | 17 | Beatrice | 4 Findings - Property Standards & Eligible Costs; Rent, Occupancy, and Ongoing Requirements; Affirmative Marketing Outreach, Affirmative Marketing Beneficiary Data; 1 Concern - Affirmative Marketing Owner Participation |
| Gage Co. Economic Development | 03-OE-602-02 | Rental | 8/3/2005 | 4 (4-3 bdrm high limited to 60% fixed) | 10 | Beatrice | 3 Findings - Affirmative Marketing Outreach, Affirmative Marketing Beneficiary Data, Affirmative Marketing Owner Participation |
| Goldenrodhills Community Action | 96-CH-016-01 | Rental | 9/26/2005 | 4 | 4 | South Sioux City | 4 Findings - Project Requirements; Rent, occupancy, and Ongoing Requirements, Affirmative Marketing Outreach, Affirmative Marketing Owner Participation |
| Gothenburg (City of) | 96-SR-081-01 | Rental | 10/17/2005 | 10 (at least 2 low) | 24 | Gothenburg | 1 Concern - Property Standards and Eligible Costs |
| Grand Island AHC | 96-CH-018-01 | Rental | 9/14/2005 | 60 (at least 12 low) | 60 | Grand Island | 4 Findings - Property Standards & Eligible Costs; Rent, Occupancy, and Ongoing Requirements; Affirmative Marketing Outreach, Affirmative Marketing Beneficiary Data; 1 Concern - Affirmative Marketing Owner Participation |

| Grantee | Grant # | Type | Date of last monitoring visit | # HOME Assisted Units | Total Units (Rental Only) | Project Location | Monitoring Findings |
|---|--------------|-----------|-------------------------------|-----------------------|---------------------------|------------------|--|
| Grand Island AHC | 98-CH-018-01 | Rental | 9/14/2005 | 60 (at least 12 low) | 60 | Grand Island | 4 Findings - Property Standards & Eligible Costs; Rent, Occupancy, and Ongoing Requirements; Affirmative Marketing Outreach, Affirmative Marketing Beneficiary Data; 1 Concern - Affirmative Marketing Owner Participation |
| Greater Wahoo Development Foundation | 00-OE-624-02 | Rental | 9/7/2005 | 6 (6 low fixed) | 24 | Wahoo | 2 Findings - Property Standards & Eligible Costs and Rent, Occupancy, and Ongoing Requirements; 3 Concerns - Affirmative Marketing Outreach, Affirmative Marketing Beneficiary Data, Affirmative Marketing Owner Participation |
| Hastings Good Samaritan Housing Inc. | 96-OE-085-01 | Rental | 9/13/2005 | 3 | 24 | Hastings | All Satisfactory |
| High Plains CDC | 03-CH-115-02 | Homebuyer | 4/25/2006 | 2 | | Chadron | 3 Findings - Loan Documents and Homebuyer Provisions, Acquisition and Relocation, Codes and Standards; 2 Concerns - Inclusions of Income and Assets, Contractor Eligibility |
| Housing Authority of the County of Scotts Bluff | 03-OE-104-02 | Rental | 6/14/2006 | 3 | | Gering | 1 Finding - Construction Management; 2 Concerns - Project Record Keeping, Tenant Eligibility & Leases |
| Indian Center | 92-OE-003-01 | Rental | 10/20/2005 | 2 | 2 | Bayard | 5 Findings - Project Requirements, Rent Occupancy and Ongoing Requirements, Affirmative Marketing Outreach, Affirmative Marketing Beneficiary Data, Affirmative Marketing Owner Participation |

| Grantee | Grant # | Type | Date of last monitoring visit | # HOME Assisted Units | Total Units (Rental Only) | Project Location | Monitoring Findings |
|-------------------|--------------|--------|-------------------------------|-----------------------|---------------------------|--|---|
| LCCDC | 97-CH-022-02 | Rental | 10/20/2005 | 32 (at least 7 low) | 64 | North Platte | 1 Finding - Property Standards and Eligible Costs; 2 Concerns - Affirmative Marketing Outreach, Affirmative Marketing Owner Participation |
| LCCDC | 98-CH-022-02 | Rental | 6/12/2006 | 7 (at least 2 low) | 7 | Wallace, Hershey | 2 Findings - Property Standards and Eligible Costs, Rent Occupancy and Ongoing Requirements; 3 Concerns - Project Requirements, Affirmative Marketing Outreach, Affirmative Marketing Beneficiary Data |
| Lincoln (City of) | 94-SR-010-02 | Rental | 10/3/2005 | 6 (at least 2 low) | 28 | Lincoln | All Satisfactory |
| Lincoln (City of) | 96-SR-010-01 | Rental | 10/4/2005 | 2 | 26 | Lincoln | 4 Findings - Project Requirements, Affirmative Marketing Outreach, Affirmative Marketing Beneficiary Data, Affirmative Marketing Owner Participation; 1 Concern - Property Standards and Eligible Costs |
| MNCS | 96-CH-006-01 | Rental | 9/15/2005 | 3 | 3 | Imperial, Oxford, Brady | 1 Finding - Rent Occupancy and Ongoing Requirements; 2 Concerns - Property Standards and Eligible Costs, Affirmative Marketing Beneficiary Data |
| MNCS | 98-OE-006-03 | Rental | 6/15/2006 | 5 | 5 | Stratton, Trenton, Hays Center, Palisade | 2 Findings - Property Standards and Eligible Costs and Rent Occupancy and Ongoing Requirements |

| Grantee | Grant # | Type | Date of last monitoring visit | # HOME Assisted Units | Total Units (Rental Only) | Project Location | Monitoring Findings |
|--|--------------|--------|-------------------------------|-----------------------|---------------------------|------------------|---|
| Native American Economic & Community Council | 97-CH-004-01 | Rental | 8/29/2005 | 20 (at least 4 low) | 20 | Macy | 6 Findings - Project Requirements, Property Standards and Eligible Costs, Rent Occupancy and Ongoing Requirements, Affirmative Marketing Outreach, Affirmative Marketing Beneficiary Data, Affirmative Marketing Owner Participation |
| Norfolk (City of) | 94-SR-013-01 | Rental | 10/4/2005 | 42 (at least 9 low) | 84 | Norfolk | 1 Finding - Property Standards and Eligible Costs; 1 Concern - Rent Occupancy and Ongoing Requirements |
| Norfolk (City of) | 95-SR-013-01 | Rental | 10/5/2005 | 42 (at least 9 low) | 42 | Norfolk | All Satisfactory |
| NEHI | 02-CH-101-02 | NC | 11/14/2005 | 8 | N/A | 4 NE Counties | 5 Findings - Codes and Property Standards, Contractor Eligibility & Written agreement, Acquisition and Relocation, Loan Documents and Homebuyer Provisions, Ineligible Program Costs; 3 Concerns - Contractor Eligibility and Written Agreement, Monitoring for |
| Omaha (City of) | 93-SR-011-01 | Rental | 9/22/2005 | 2 (6 bedroom units) | 2 (6 bedroom units) | Omaha | 1 Concern - Rent Occupancy and Ongoing Requirements |

| Grantee | Grant # | Type | Date of last monitoring visit | # HOME Assisted Units | Total Units (Rental Only) | Project Location | Monitoring Findings |
|----------------------|--------------|--------|-------------------------------|---|---------------------------|----------------------|--|
| Omaha (City of) | 01-SR-703-02 | Rental | 8/1/2005 | 10 (3 bdrm fixed; bldg 2110 apts 102, 103, 202, 203, 302, 303, 402, 403; Bldg 2109 apts 402, 403; at least 2 low, highs limited to 60%) | 132 | Omaha - Drake Courts | 3 Findings - Property Standards, Rent Occupancy and Ongoing Requirements, Affirmative Marketing Beneficiary Data |
| Orchard (Village of) | 97-SR-094-01 | Rental | 9/27/2005 | 4 | 4 | Orchard | 2 Findings - Project Requirements, Rent Occupancy and Ongoing Requirements; 2 Concerns - Affirmative Marketing Outreach and Affirmative Marketing Owner Participation |
| PCS | 98-CH-024-03 | Rental | 10/19/2005 | 4 | 4 | Potter | 1 Finding - Rent Occupancy and ongoing Requirements; 1 Concern - Property Standards and Eligible Costs |
| PCS | 98-OE-024-02 | Rental | 11/15/2005 | 10 (at least 2 low) | 48 | Sidney | 2 Findings - Affirmative Marketing Beneficiary Data, Affirmative Marketing Owner Participation; 2 Concerns - Property Standards and Eligible Costs, Affirmative Marketing Outreach |

| Grantee | Grant # | Type | Date of last monitoring visit | # HOME Assisted Units | Total Units (Rental Only) | Project Location | Monitoring Findings |
|---|--------------|--------|-------------------------------|---|---------------------------|------------------|--|
| Santee Sioux Tribal HA | 02-OE-901-02 | Rental | 9/27/2005 | 10 (6 low; 4 high up to 60%) | 10 | Santee | 3 Findings - Property Standards and Eligible Costs, Affirmative Marketing Outreach, Affirmative marketing Owner Participation |
| S/T/G CDC | 94-CH-009-01 | Rental | 10/21/2005 | 5 (1 low; 4 high up to 60% fixed) | 30 | Scottsbluff | 1 Finding - Affirmative Marketing Beneficiary Data; 1 Concern - Property Standards and Eligible Costs |
| Snyder (Village of) | 98-OE-089-01 | Rental | 8/31/2005 | 8 (at least 2 low) | 16 | Snyder, Leigh | 3 Findings - Project Requirements, Affirmative Marketing Outreach, Affirmative Marketing Beneficiary Data; 1 Concern - Affirmative Marketing Owner Participation |
| Southeast Nebraska Community Action Council | 98-OE-021-01 | Rental | 8/22/2005 | 5 (at least 1 low) | 24 | Nebraska City | 5 Findings - Property Standards and Eligible Costs, Rent Occupancy and Ongoing Requirements, Affirmative Marketing Outreach, Affirmative Marketing Beneficiary Data, Affirmative Marketing Owner Participation |
| Stuart Village Manor, Inc. | 95-OE-088-01 | Rental | 9/28/2005 | 2 (1 low 1bdrm, 3 high 2 bdrm, 1 high 1 bdrm up to 60% fixed) | 4 | Stuart | All Satisfactory |
| Superior Community Corp. Inc. | 93-CH-002-01 | Rental | 8/5/2005 | 7 (at least 2 low) | 14 | Superior | 1 Finding - Rent Occupancy and Ongoing Requirements; 1 Concern - Affirmative Marketing Outreach |

| Grantee | Grant # | Type | Date of last monitoring visit | # HOME Assisted Units | Total Units (Rental Only) | Project Location | Monitoring Findings |
|-----------------------------|--------------|--------|-------------------------------|--|---------------------------|------------------|--|
| Syracuse Housing Dev. Corp. | 99-OE-622-02 | Rental | 8/22/2005 | 5 (at least 1 low) | 12 | Syracuse | 1 Concern - Affirmative Marketing Beneficiary Data |
| Wayne HDC | 95-CH-020-01 | Rental | 9/26/2007 | 16 (14 low and 2 high up to 80% - 8 - 3 bdrm & 8 - 2 bdrm) | 16 | Wayne | 1 Finding - Property Standards and Eligible Costs |

Grantee Abbreviations

BVCA = Blue Valley Community Action

CNCS = Central Nebraska Community Services

LCCDC = Lincoln County CDC

MNCS = Mid-Nebraska Community Services (CAP of Mid-Nebraska)

NHDA = Nebraska Housing Developers Association

NEHI = Northeast Housing Initiative

PCS = Panhandle Community Services

S/T/G CDC = Scottsbluff/Terrytown/Gering CDC

Section Six:

**Nebraska Homeless Assistance Program
Overview – Emergency Shelter Grant Program
and Nebraska Homeless Shelter Assistance Trust
Fund**

Homeless

Funding Category

A. Nebraska Homeless Assistance Program – State Objective

The objective of the 2005 Nebraska Homeless Assistance Program (NHAP) was to assist in the immediate alleviation of homelessness by Nebraska citizens using the Department of Housing and Urban Development’s (HUD) Emergency Shelter Grant Program (ESGP) funds and the Nebraska Homeless Assistance Trust Fund (HSATF). The state provided the required ESG match with state HSATF funds. The ESG funds provided approximately 28 percent of the NHAP funding; the HSATF provided approximately 72 percent.

Because homelessness encompasses a wide range of conditions, the State has strongly supported a collaborative approach to addressing the needs of people who are homeless. The U.S. Department of Housing and Urban Development (HUD) initiated the “Continuum of Care” process in 1994. The process promotes a coordinated, strategic planning approach for programs that assist families and individuals who are homeless and near homeless. This approach is supported as an effective community and regional-based process that provides a comprehensive and coordinated housing and service delivery system.

Agencies and organizations have been active participants in their local and regional continuums of care as a condition of receiving NHAP funding.

The seven Nebraska continuum of care planning regions are as follows:

| Region # | Region Name | Counties Represented |
|-----------------|--------------------|---|
| 1 | Panhandle | Sioux, Dawes, Sheridan, Box Butte, Scotts Bluff, Morrill, Garden, Banner, Kimball, Cheyenne, Deuel |
| 2 | North Central | Cherry, Keya Paha, Boyd, Brown, Rock, Holt, Blaine, Loup, Garfield, Wheeler, Boone, Platte, Colfax, Custer, Valley, Greeley, Sherman, Howard, Nance, Hall, Merrick, Hamilton |
| 3 | Southwest | Grant, Hooker, Thomas, Arthur, McPherson, Logan, Keith, Lincoln, Perkins, Dawson, Buffalo, Chase, Hayes, Frontier, Gosper, Phelps, Kearney, Dundy, Hitchcock, Redwillow, Furnas, Harlan, Franklin |
| 4 | Southeast | Polk, Butler, Saunders, Sarpy, York, Seward, Lancaster [Lincoln excluded], Cass, Otoe, Fillmore, Saline, Adams, Clay, Webster, Nuckolls, Thayer, Jefferson, Gage, Johnson, Nemaha, Pawnee, Richardson |
| 5 | Northeast | Northeast: Knox, Cedar, Dixon, Dakota, Antelope, Pierce, Wayne, Thurston, Madison, Stanton, Cuming, Burt, Dodge, Washington, Douglas [Omaha excluded]) |
| 6 | Lincoln | Lincoln |
| 7 | Omaha | Omaha |

Note: Map of Nebraska Homeless Assistance Program Regional Continuums of Care at end of section for informational purposes

B. How and What Projects are Assisted

The Nebraska Department of Health and Human Services System (HHSS) through the Office of Economic and Family Support awarded funds to eligible nonprofit 501 (c) (3) agencies and organizations. Non-profits that provide emergency shelter, transitional housing and supportive services to people who are homeless and at-risk of becoming homeless were recipients of the grant funds. The Emergency Shelter Grant Program (ESGP) projects are designed to be the first step in the continuum of assistance to prevent homelessness and to enable homeless individuals and families to move toward independent living (U.S. Department of Housing and Urban Development, Program Desk Guide).

An allocation formula was used in distributing NHAP grant funds. The allocation formula helped ensure an equitable distribution of funds throughout the entire state. The formula, developed with input from an advisory committee, was based on a \$50,000 base, with the remaining allocation divided equally between population, poverty, and pro rata figures for each region. The advisory committee consisted of members with a combination of governor-appointed Nebraska Commission on Housing and Homeless members who serve on the NCHH Continuum of Care committee and at-large members who represent populations of people who are homeless and near homeless not represented by commission members. In program year 2005, there were 31 advisory committee members; draft bylaws allow for 40 members.

The Nebraska Homeless Assistance Program (NHAP) distributes funds to agencies across the state through a competitive grant process. A request for proposals (RFP) was announced with public notices. An RFP/application packet was mailed to agencies and organizations serving people who are homeless and near homeless. The RFP and application were also available on the HHSS/NHAP Web site <http://www.hhs.state.ne.us/fia/nhap/nhapindex.htm>.

During the July 1, 2005 - June 30, 2006 grant year, 67 programs of grantees statewide provided services to people who were homeless and near homeless. Grantees in each region conducted outreach activities to reach people in need. Through the intake process, staff of the various agencies identified an individual's or family's service and housing needs and linked them to appropriate housing and/or service resources. Table I shows distribution of funds for the 2005 grant cycle.

TABLE I.

| Nebraska Homeless Assistance Program 2005 Awards (ESGP & HSATF) | | | | |
|---|---|--------------------------------|-------------------|--------------------------|
| Grant # | Applicant Name | 2005 ESGP Awards | 2005 HSATF Awards | 2005 NHAP Awards (TOTAL) |
| 05-NHAP-101 | Scotts Bluff County Domestic Violence Task Force -- Scottsbluff | \$5,673.00 | \$14,202.00 | \$19,875.00 |
| 05-NHAP-102 | Family Rescue Shelter dba Family Rescue Services -- Chadron | \$15,757.00 | \$39,439.00 | \$55,196.00 |
| 05-NHAP-103 | NWNCAC -- Chadron | \$10,347.00 | \$22,115.00 | \$32,462.00 |
| 05-NHAP-104 | Panhandle Community Services -- Gering | \$20,747.00 | \$54,792.00 | \$75,539.00 |
| 05-NHAP-105 | NAF Multicultural Human Development Corporation -- North Platte | See #308 (funded statewide) | | |
| Region 1 | TOTAL | \$52,524.00 | \$130,548.00 | \$183,072.00 |

| Grant # | Applicant Name | 2005 ESGP Awards | 2005 HSATF Awards | 2005 NHAP Awards (TOTAL) |
|-----------------|---|------------------|-------------------|--------------------------|
| 05-NHAP-201 | Center for Sexual Assault and Domestic Violence Survivors -- Columbus | \$5,600.00 | \$13,966.00 | \$19,566.00 |
| 05-NHAP-202 | Bright Horizons: Resources for Survivors -- Norfolk | \$6,720.00 | \$16,698.00 | \$23,418.00 |
| 05-NHAP-203 | Crisis Center, Inc. -- Grand Island | \$8,530.00 | \$21,113.00 | \$29,643.00 |
| 05-NHAP-204 | NWNCAC -- Chadron | \$862.00 | \$2,072.00 | \$2,934.00 |
| 05-NHAP-205 | Central Nebraska Community Services, Inc. -- Loup City | \$40,580.00 | \$100,266.00 | \$140,846.00 |
| 05-NHAP-206 | Hope Harbor. -- Grand Island | \$17,835.00 | \$44,034.00 | \$61,869.00 |
| 05-NHAP-207 | Cedars Youth Services -- Broken Bow | \$6,031.00 | \$14,797.00 | \$20,828.00 |
| Region 2 | TOTAL | \$86,158.00 | \$212,946.00 | \$299,104 |

| Grant # | Applicant Name | 2005 ESGP Awards | 2005 HSATF Awards | 2005 NHAP Awards (TOTAL) |
|-----------------|--|------------------|--|--|
| 05-NHAP-301 | Residential Assistance to Families in Transition (R.A.F.T.) -- Kearney | 0 | \$20,000.00 | \$20,000.00 |
| 05-NHAP-302 | Sandhills Crisis Intervention Program | \$6,217.00 | \$13,950.00 | \$20,167.00 |
| 05-NHAP-303 | Dawson County Parent Child Protective Services, Inc. | \$10,282.00 | \$22,873.00 | \$33,155.00 |
| 05-NHAP-304 | Rape/Domestic Abuse Program of North Platte | \$15,062.00 | \$33,590.00 | \$48,652.00 |
| 05-NHAP-305 | The Spouse/Sexual Abuse Family Education -- Kearney | \$6,775.00 | \$15,006.00 | \$21,781.00 |
| 05-NHAP-306 | Domestic Abuse/Sexual Assault Services -- McCook | \$7,333.00 | \$16,428.00 | \$23,761.00 |
| 05-NHAP-307 | Lincoln County Community Services, Inc. -- North Platte | \$16,420.00 | \$36,459.00 | \$52,879.00 |
| 05-NHAP-308 | NAF Multicultural Human Development Corporation -- North Platte | 0 | (\$11,000.00) See Statewide funding | (\$11,000.00) See Statewide funding |
| 05-NHAP-309 | Mid-Nebraska Community Action, Inc -- Kearney | \$15,224.00 | \$33,946.00 | \$49,170.00 |
| 05-NHAP-310 | Community Service Center, Inc. -- Lexington | \$2,395.00 | \$5,234.00 | \$7,629.00 |
| Region 3 | TOTAL | \$79,708.00 | \$197,486.00 | \$277,194.00 |

| Grant # | Applicant Name | 2005 ESGP Awards | 2005 HSATF Awards | 2005 NHAP Awards (TOTAL) |
|-----------------|---|---------------------|---------------------|--------------------------|
| 05-NHAP-401 | Lincoln Action Program, Inc -- Saunders County | \$5,381.00 | \$11,235.00 | \$16,616.00 |
| 05-NHAP-402 | Crossroads Center -- Hastings | \$20,315.00 | \$48,885.00 | \$69,200.00 |
| 05-NHAP-403 | Spouse Abuse/Sexual Assault Crisis Center -- Hastings | \$5,381.00 | \$13,081.00 | \$18,462.00 |
| 05-NHAP-404 | Catholic Social Services - Hastings | \$8,476.00 | \$20,636.00 | \$29,112.00 |
| 05-NHAP-405 | Family Service - Bellevue | \$17,893.00 | \$43,028.00 | \$60,921.00 |
| 05-NHAP-406 | Project Response, Inc. -- Auburn | \$12,108.00 | \$29,099.00 | \$41,207.00 |
| 05-NHAP-407 | Blue Valley Community Action, Inc. -- Fairbury | \$30,786.00 | \$99,804.00 | \$130,590.00 |
| 05-NHAP-408 | Mid-Nebraska Community Action, Inc -- Kearney | \$7,669.00 | \$18,456.00 | \$26,125.00 |
| 05-NHAP-409 | Southeast Nebraska Community Action -- Humbolt | \$14,799.00 | \$35,889.00 | \$50,688.00 |
| 05-NHAP-410 | Genesis Personal Development Center, Inc. -- David City | \$6,727.00 | \$14,042.00 | \$20,769.00 |
| Region 4 | TOTAL | \$129,535.00 | \$334,155.00 | \$463,690.00 |

| Grant # | Applicant Name | 2005 ESGP Awards | 2005 HSATF Awards | 2005 NHAP Awards (TOTAL) |
|-----------------|--|---------------------|---------------------|--------------------------|
| 05-NHAP-501 | Care Corps Inc -- Fremont | \$29,217.00 | \$72,477.00 | \$101,694.00 |
| 05-NHAP-502 | Crisis Center for Domestic Abuse Sexual Assault -- Fremont | \$12,722.00 | \$31,318.00 | \$44,040.00 |
| 05-NHAP-503 | Bright Horizons: Resources for Survivors -- Norfolk | \$14,986.00 | \$37,137.00 | \$52,123.00 |
| 05-NHAP-504 | Goldenrod Hills Community Services, Inc. -- Wisner | \$37,088.00 | \$91,603.00 | \$128,691.00 |
| 05-NHAP-505 | Haven House Family Service Center -- Wayne | \$13,800.00 | \$34,217.00 | \$48,017.00 |
| Region 5 | TOTAL | \$107,813.00 | \$266,752.00 | \$374,565.00 |

| Grant # | Applicant Name | 2005 ESGP Awards | 2005 HSATF Awards | 2005 NHAP Awards (TOTAL) |
|-----------------|--|---------------------|---------------------|--------------------------|
| 05-NHAP-601 | Cedars Youth Services -- Lincoln | \$11,959.00 | \$20,663.00 | \$32,622.00 |
| 05-NHAP-602 | CCFL-HMIS | n/a | \$40,778.00 | \$40,778.00 |
| 05-NHAP-603 | Fresh Start -- Lincoln | \$19,592.00 | \$34,002.00 | \$53,594.00 |
| 05-NHAP-604 | Friendship Home -- Lincoln | \$22,009.00 | \$38,187.00 | \$60,196.00 |
| 05-NHAP-605 | Houses of Hope -- Lincoln | \$7,379.00 | \$12,621.00 | \$20,000.00 |
| 05-NHAP-606 | Lincoln Action Program, Inc -- Lincoln | \$42,110.00 | \$72,844.00 | \$114,954.00 |
| 05-NHAP-607 | People's City Mission -- Lincoln | \$7,506.00 | \$12,981.00 | \$20,487.00 |
| 05-NHAP-608 | Matt Talbot Kitchen | \$13,104.00 | \$22,625.00 | \$35,729.00 |
| 05-NHAP-609 | Ne Legal Services | \$3,562.00 | \$6,438.00 | \$10,000.00 |
| Region 6 | TOTAL | \$127,221.00 | \$261,139.00 | \$388,360.00 |

| Grant # | Applicant Name | 2005 ESGP Awards | 2005 HSATF Awards | 2005 NHAP Awards (TOTAL) |
|--------------|--|------------------|-------------------|--------------------------|
| 05-HSATF-701 | Sienna/Francis House | - | \$16,343.00 | \$16,343.00 |
| 05-HSATF-702 | Sienna/Francis Rec. Prgm. | - | \$39,590.00 | \$39,590.00 |
| 05-HSATF-703 | Cath. Charities-The Women's Shelter -- Omaha | - | \$37,590.00 | \$37,590.00 |
| 05-HSATF-704 | CC-Juan Diego Ctr | - | \$12,590.00 | \$12,590.00 |
| 05-HSATF-705 | CC-Campus for Hope | - | \$26,590.00 | \$26,590.00 |
| 05-HSATF-706 | Sal. Army-37 th St. RR Prg. | - | \$10,590.00 | \$10,590.00 |
| 05-HSATF-707 | Sal. Army-Scattered-Site | - | \$25,590.00 | \$25,590.00 |
| 05-HSATF-709 | Sal. Army-Material Assistance | - | \$25,000.00 | \$25,000.00 |
| 05-HSATF-710 | Sal. Army-Harrington Homes -- Omaha | - | \$25,000.00 | \$25,000.00 |
| 05-HSATF-711 | Child Saving Institute -- Omaha | - | \$19,590.00 | \$19,590.00 |
| 05-HSATF-712 | CSI -- Kids Cottage | - | \$28,590.00 | \$28,590.00 |
| 05-HSATF-715 | SC-HERO Prg. | - | \$46,590.00 | \$46,590.00 |

| | | | | |
|-----------------|---|---------------|-----------------------|-----------------------|
| 05-HSATF-716 | Help the Homeless | - | \$9,590.00 | \$9,590.00 |
| 05-HSATF-717 | Family Housing Adv. Serv. | - | \$40,000.00 | \$40,000.00 |
| 05-HSATF-718 | Community Alliance | - | \$49,590.00 | \$49,590.00 |
| 05-HSATF-720 | HOPE Medical Outreach | - | \$36,090.00 | \$36,090.00 |
| 05-HSATF-721 | Charles Drew Health Center | - | \$18,130.00 | \$18,130.00 |
| 05-HSATF-724 | YWCA | - | \$10,300.00 | \$10,300.00 |
| 05-HSATF-725 | Williams Prepared Place | - | \$18,590.00 | \$18,590.00 |
| 05-HSATF-720 | Stephen Center | - | \$4,500.00 | \$4,500.00 |
| 05-HSATF-726 | St. Vincent de Paul Homeless Family Shelter | - | \$5,150.00 | \$5,150.00 |
| Region 7 | Total | City of Omaha | \$580,313.00 | \$580,313.00 |
| 05-HSATF-308 | NAF statewide funding | | \$11,000.00 | \$11,000.00 |
| | Total NHAP Grant Awards | | \$582,959.00 | \$1,994,339.00 |
| | | | \$1,994,339.00 | \$2,577,298.00 |

F. Strategies & Objectives

| Strategy 1: Provide needed services and appropriate shelter and/or housing to people who are homeless and/or at imminent risk of becoming homeless. | | |
|---|--|--|
| Objective #1: Maintain efforts to prevent individuals and families from becoming homeless by: | <u>Performance Measurements</u> | <u>Progress Report</u> |
| <ul style="list-style-type: none"> • Providing assistance to households at imminent risk of becoming homeless by eviction for non-payment of rent or utilities. | Approximately \$660,000 will be allocated for near homeless; an estimated 43,134 persons at imminent risk of becoming homeless will be served with homeless prevention dollars. | \$137,245 ESG and \$610,763 HSATF, for a total of \$748,008 was allocated to preventing homelessness. 54,064 persons remained housed (\$13.84/person). |
| <ul style="list-style-type: none"> • Working with local agencies to provide case management support that addresses the long-term, root causes of the near-homeless status and supports self-sufficiency. | Approximately \$2,800,000 will be allocated to serve homeless and near homeless; an estimated 71,239 persons who are homeless and near homeless will be served. Analysis of data submitted of services provided. | \$582,959 ESG & \$1,994,339 HSATF funds, for a total of \$2,577,298 was allocated to help 34,143 individuals who were homeless and 54,064 individuals who were at imminent risk of homelessness access mainstream services and appropriate housing to increase self-sufficiency or help people remained housed. Total of 88,207 persons assisted for an average of \$29.22 per person. |
| <ul style="list-style-type: none"> • Continuing to address underlying issues, such as unmet physical, social, and economic needs that result in higher emergency and transitional housing needs. | Qualitative data assessment of reasons why individuals and families access emergency shelters and transitional housing. | Initial HMIS data supported with a survey (self-reporting) from Region 6 (Lincoln) indicates that substance abuse is the number one reason for homelessness (37.2 %). Other significant reasons are: mental health (9.5%), other illness (7.8%), eviction (7.6%), domestic violence (6.6%) and loss of job (5.0%). |

| Objective #2: Provide support for emergency shelter and transitional housing as individuals and families move to permanent housing or permanent supportive housing. | <u>Performance Measurements</u> | <u>Progress Report</u> |
|--|---|--|
| <ul style="list-style-type: none"> Increase transitional housing options across the State. | <p>The estimated 1,450 units of transitional housing units across the state will increase by a rate determined by the Ad Hoc Planning Team that is implementing the housing goals of the state plan on ending chronic homelessness. Baseline established with Exhibit 1s.</p> | <p>The Nebraska Homeless Assistance Program issued a \$400,000 Special Projects grant RFP/application for new construction and major and minor rehab to increase the quality and/or number of beds of existing or new emergency shelters and transitional housing. Special project funds were leveraged to create an additional 285 beds (some of these are under new construction with an anticipated completion date of 2007); eight facilities were improved.</p> |
| <ul style="list-style-type: none"> Support Behavioral Health’s development of a “Housing First” approach to homelessness, with a focus on partnering to develop more supportive permanent housing through the Super NOFA and other funding opportunities. | <p>Development of a Housing First policy for the state of NE.</p> | <p>A housing first policy has not been adopted. The approach continues to be discussed and evaluated.</p> |
| <p>Objective #3: Address the needs of migrant farm workers through targeted initiatives.</p> | <p>\$11,000 allocated for this targeted initiative; numbers of migrant workers served.</p> | <p>NAF Multicultural group assisted 128 individuals and collaborated with other agencies in leveraging NAF’s award. (\$85.94/family)</p> |

| Strategy 2: <i>Support and facilitate an active and effective regional Continuum of Care planning and delivery system focusing on a comprehensive approach to housing and service delivery to people who are homeless and near-homeless.</i> | | |
|--|--|--|
| Objectives: | <u>Performance Measurements</u> | <u>Progress Report</u> |
| <p>Objective #1: Support capacity building for Continuums of Care by providing:</p> <ul style="list-style-type: none"> (a) Grant writing workshops; (b) Technical assistance; (c) Video conferences; and, (d) Web site information. | <ul style="list-style-type: none"> (a) Hold 6 grant writing workshops. (b) Increased capacity as a result of TA. (c) Videoconferences hosted and facilitated & face-to-face meetings per open meeting laws. (d) Updated NHAP Web site. | <ul style="list-style-type: none"> (a) Held one grant writing workshop (rather than 6/7 individual CoC workshops) via a video conference to ensure all applicants received the identical information. (b) All continuums were funded through the Super NOFA process. (c) Quarterly continuum meetings were conducted via video conference, telephone conferencing and face-to-face meetings. (d) NHAP web site: http://www.hhs.state.ne.us/fia/nhap/nhapindex.htm is updated annually or more frequently, as needed. |
| <p>Objective #2: Support the statewide Nebraska Homeless Assistance Program advisory committee, which is the Nebraska Commission on Housing and Homelessness Continuum of Care Committee.</p> | <ul style="list-style-type: none"> (1) \$8,000 dollars used to support the planning activities of the NHAP Advisory Committee/State Continuum of Care. (2) Year-End Report of Committee work. | <ul style="list-style-type: none"> (1) \$13,705 (not including program specialist) supported the planning activities of the NHAP Advisory Committee/State Continuum of Care. (2) Year-End Report not completed until August/Sept. 2006. |
| <p>Objective #3: Support the work of the Ad Hoc Committee of the Nebraska Commission on Housing and Homelessness to implement the plan to End Chronic Homelessness Through Increasing Access to Mainstream Services.</p> | <ul style="list-style-type: none"> (1) \$6,000 dollars used to support the planning activities of the Ad Hoc Committee. (2) Annual report on accomplishments of plan. | <ul style="list-style-type: none"> (1) \$10,338 (not including program specialist) supported the planning activities of the AdHoc Committee. (2) The 10-year plan on ending chronic homelessness is undergoing revision after the implementation and accomplishments of the first three years of the plan. |

| Strategy 3: <i>Compile data via monthly reporting and disseminate the information to the regions for their use in developing an effective planning and delivery system that focuses on a comprehensive approach to housing and service delivery to people who are homeless and near-homeless.</i> | | |
|---|--|---|
| Objectives: | Performance Measurements | Progress Report |
| Objective #1: Work toward full implementation of the statewide Nebraska Management Information System Partnership (NMISP) that will provide standardized, statistically accurate, and consistent information on the size and characteristics of Nebraska's homeless and near-homeless populations. | 70 percent of ESG grantees implement Service Point with NMISP and dialogue continues with DV shelters regarding NMISP. | 67 programs of NHAP funded (ESG & HSATF) grantee programs are entering data on ServicePoint, with the exception of the domestic violence agencies. All programs, excluding domestic violence agencies, are scheduled to be reporting via ServicePoint by the end of 2006. |
| Objective #2: Continue to develop and improve methods of tracking homeless and near homeless subpopulations and needs met. | Reports of unduplicated clients served and services provided with homeless and near-homeless funding. | The NE Management Information System Partnership policies and procedures and on-going training of end users help ensure data integrity. Supported NMISP with a Special Projects grant in the amount of \$100,000 for maintaining NMIS. |

The Nebraska Homeless Assistance Program supports and facilitates an active and effective regional continuum of care planning and delivery system focusing on a comprehensive approach to housing and service delivery to people who are homeless and near homeless.

Each year the Department of Housing and Urban Development Emergency Shelter Grant Program funds are matched with the Nebraska Housing Shelter Assistance Trust Fund and awarded to agencies that collaborate to help people who are homeless and near homeless achieve maximum self-sufficiency in housing that is safe, affordable and appropriate for their needs.

During the 2005-2006 grant cycle, these agencies collaborated to assist 34,143 individuals who were homeless and 54,064 individuals who were near homeless. This is an overall decrease of persons who are homeless of 12 percent. The more rural areas of the state (Regions 1-5) reported an increase of five percent of persons who were homeless, while the urban continuums of Lincoln and Omaha reported a 16 percent decrease in persons who were homeless, resulting in the 12 percent decrease for the state. However, there was a 10 percent decrease in the number of people who were at-risk of homelessness in the rural areas, while there was a 29 percent increase in the number of people who were at-risk of homelessness in the urban areas. Tables III and IV show 2004-2005 data compared with 2005-2006 data.

TABLE III

| Nebraska Homeless Assistance Program(NHAP) Regional Comparisons Fiscal Years (2004-05) (2005-06) Homeless Figures | | | |
|--|---|---|--------------------------------------|
| NHAP Regions | NHAP 2004-2005 Annual Figures Homeless Totals (Unduplicated) | NHAP 2005-2006 Annual Figures Homeless Totals (Unduplicated) | Percent Increase/Decrease |
| Region: 1 Panhandle | 622 | 824 | +32% |
| Region: 2 North Central | 2,170 | 2,725 | +26% |
| Region: 3 Southwest | 2,432 | 1,796 | -26% |
| Region: 4 Southeast | 1,921 | 2,039 | +6% |
| Region: 5 Northeast | 1,069 | 1,207 | +13% |
| Sub-Totals Regions (1-5) | 8,214 | 8,591 | +5% |
| Region: 6 Lincoln | 10,795 | 8,061 | -25% |
| Region: 7 Omaha | 19,717 | 17,491 | -11% |
| Sub-Totals Regions (6 & 7) | 30,512 | 25,552 | -16% |
| Grand Totals | 38,726 | 34,143 | -12% |

TABLE IV

| Nebraska Homeless Assistance Program(NHAP) Regional Comparisons Fiscal Years (2004-05) (2005-06) | | | |
|---|--|--|--------------------------------------|
| Near Homeless Figures | | | |
| NHAP Regions | NHAP 2004-2005 Annual Figures Near Homeless Totals (Unduplicated) | NHAP 2005-2006 Annual Figures Near Homeless Totals (Unduplicated) | Percent Increase/Decrease |
| Region: 1 Panhandle | 4,066 | 3,911 | -4% |
| Region: 2 North Central | 8,273 | 5,520 | -33% |
| Region: 3 Southwest | 3,516 | 3,699 | +5% |
| Region: 4 Southeast | 5,204 | 6,240 | +20% |
| Region: 5 Northeast | 1,012 | 1,343 | -30%% |
| Sub-Totals Regions (1-5) | 22,971 | 20,713 | -10% |
| Region: 6 Lincoln | 15,064 | 29,713 | +96% |
| Region: 7 Omaha | 3,761 | 3,786 | +1% |
| Sub-Totals Regions (6 & 7) | 18,825 | 33,333 | +77% |
| Grand Totals | 41,796 | 54,064 | +29% |

Additional information regarding ethnicity and race and household type is shown in Tables V, VI and VII. Households served by the grantee’s programs are represented in the chart below. No significant comparisons can be made with last year’s data. Unaccompanied men continues to represent the highest percent of people who are homeless at 42 percent, followed by single-parent families at 24 percent and unaccompanied women at 22 percent.

| Household Type | Percent to Total – Individuals in Household Type | |
|-----------------------------------|---|--------------------------|
| | Homeless | Near Homeless |
| Unaccompanied Men | 42% | 32% |
| Unaccompanied Women | 22% | 11% |
| Single Parent Family | 24% | 31% |
| Two Parent Family | 7% | 19% |
| Adult Couple – No Children | 3% | 4% |
| Unaccompanied Youth | 2% | 2% |
| | 100% | 100% |

For ethnicity and racial characteristics, no significant comparisons can be made with last year's data. Category breakdown is fairly consistent with last year's data. See tables on following pages.

TABLE V: Ethnicity, Race & Household Type – All CoC Regions

GRANTEE: Nebraska - Regions 1, 2, 3, 4, 5, 6, 7

GRANT PERIOD: July 1, 2005 – June 30, 2006

| CATEGORIES | | OPERATIONS | CLIENT SERVICES | HOMELESS PREVENTION | REHABILITATION | |
|-------------------------------|---|-----------------|----------------------|---------------------|----------------|------------|
| 1 | Numbers should reflect those served by NHAP Funds ONLY | ESG | \$273,130.00 | \$170,584.00 | \$137,245.00 | \$2,000.00 |
| | | HSATF | \$441,703.00 | \$926,348.00 | \$610,763.00 | \$4,525.00 |
| | | TOTAL | \$714,833.00 | \$1,096,932.00 | \$748,008.00 | \$6,525.00 |
| Ethnicity | | Homeless | Near Homeless | | | |
| 2 | Hispanic or Latino | 4,969 | 8,612 | | | |
| 3 | Not Hispanic or Latino | 29,174 | 45,434 | | | |
| | TOTAL | 34,143 | 54,064 | | | |
| Racial Characteristics | | Homeless | Near Homeless | | | |
| 4 | White | 24,074 | 38,051 | | | |
| 5 | Black/African American | 6,570 | 6,941 | | | |
| 6 | Asian | 246 | 1,480 | | | |
| 7 | American Indian/Alaskan Native | 984 | 1,312 | | | |
| 8 | Native Hawaiian/Other Pacific Islander | 69 | 135 | | | |
| 9 | American Indian/Alaskan Native and White | 251 | 1,117 | | | |
| 10 | Asian & White | 16 | 10 | | | |
| 11 | Black/African American and White | 174 | 183 | | | |
| 12 | American Indian/Alaskan Native and Black/African American | 39 | 46 | | | |
| 13 | Other Multi-Racial | 1,720 | 4,771 | | | |
| | TOTAL | 34,143 | 54,064 | | | |
| 14 | Disabled | 2,354 | 2,127 | | | |
| Status | | | | | | |
| 15 | Unaccompanied Men – Total Persons Served | 14,183 | 17,198 | | | |
| 16 | Unaccompanied Women – Total Persons Served | 7,648 | 6,110 | | | |
| 17 | Single Parent Families - # of Families | (2,975) | (6,728) | | | |
| 18 | Single Parent Families – Total Persons Served | 8,124 | 16,662 | | | |
| 19 | Two Parent Families - # of Families | (936) | (2,995) | | | |
| 20 | Two Parent Families – Total Persons Served | 2,459 | 10,527 | | | |
| 21 | Adult Couple with No Children – Total Persons Served | 855 | 2,064 | | | |
| 22 | Unaccompanied Youth/Under 18 (Excluding State Wards) – Total Persons Served | 798 | 942 | | | |
| 23 | Other | 76 | 543 | | | |
| 24 | TOTAL PERSONS SERVED (15+16+18+20+21+22+23) | 34,143 | 54,064 | | | |

TABLE VI: State ESG CoC Regions

GRANTEE: Non-entitlement areas- Regions 1, 2, 3, 4, 5 + Lincoln GRANT PERIOD: July 1, 2005 – June 30, 2006

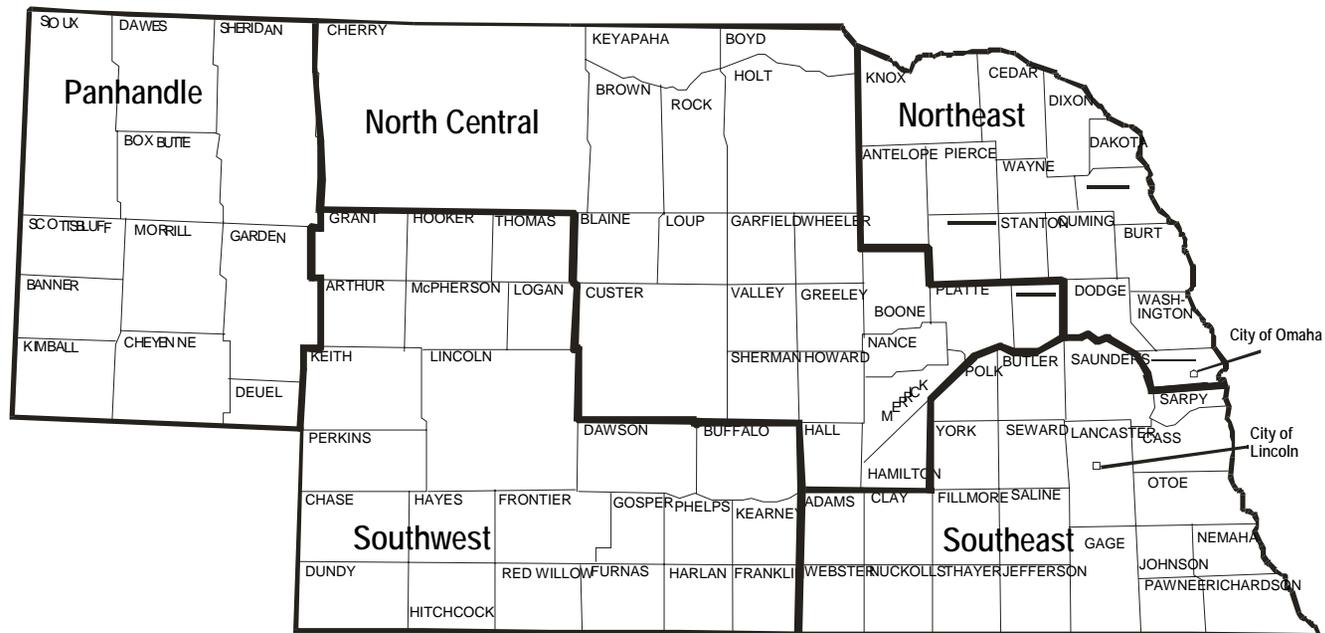
| CATEGORIES | | OPERATIONS | CLIENT SERVICES | HOMELESS PREVENTION | REHABILITATION | |
|-------------------------------|---|-----------------|----------------------|---------------------|----------------|------------|
| 1 | Numbers should reflect those served by NHAP Funds ONLY | ESG | \$273,130.00 | \$170,584.00 | \$137,245.00 | \$2,000.00 |
| | | HSATF | \$286,228.00 | \$556,510.00 | \$555,763.00 | \$4,525.00 |
| | | TOTAL | \$559,358.00 | \$727,094.00 | \$693,008.00 | \$6,525.00 |
| Ethnicity | | Homeless | Near Homeless | | | |
| 2 | Hispanic or Latino | 2,164 | 7,4656 | | | |
| 3 | Not Hispanic or Latino | 14,488 | 42,795 | | | |
| | TOTAL | 16,652 | 50,260 | | | |
| Racial Characteristics | | Homeless | Near Homeless | | | |
| 4 | White | 12,488 | 35,950 | | | |
| 5 | Black/African American | 2,013 | 5,843 | | | |
| 6 | Asian | 156 | 1,474 | | | |
| 7 | American Indian/Alaskan Native | 662 | 1,283 | | | |
| 8 | Native Hawaiian/Other Pacific Islander | 24 | 117 | | | |
| 9 | American Indian/Alaskan Native and White | 106 | 1,027 | | | |
| 10 | Asian & White | 6 | 9 | | | |
| 11 | Black/African American and White | 80 | 163 | | | |
| 12 | American Indian/Alaskan Native and Black/African American | 16 | 46 | | | |
| 13 | Other Multi-Racial | 1,101 | 4,348 | | | |
| | TOTAL | 16,652 | 50,260 | | | |
| 14 | Disabled | 347 | 1,980 | | | |
| Status | | | | | | |
| 15 | Unaccompanied Men – Total Persons Served | 6,143 | 16,963 | | | |
| 16 | Unaccompanied Women – Total Persons Served | 3,148 | 5,785 | | | |
| 17 | Single Parent Families - # of Families | (1,727) | (6,144) | | | |
| 18 | Single Parent Families – Total Persons Served | 5,113 | 15,417 | | | |
| 19 | Two Parent Families - # of Families | (628) | (2,665) | | | |
| 20 | Two Parent Families – Total Persons Served | 1,450 | 9,052 | | | |
| 21 | Adult Couple with No Children – Total Persons Served | 277 | 1,794 | | | |
| 22 | Unaccompanied Youth/Under 18 (Excluding State Wards) – Total Persons Served | 461 | 718 | | | |
| 23 | Other | 60 | 531 | | | |
| 24 | TOTAL PERSONS SERVED (15+16+18+20+21+22+23) | 16,652 | 50,206 | | | |

TABLE VII: Omaha – Homeless Shelter Assistance Trust Fund

GRANTEE: Omaha - Regions 7 GRANT PERIOD: July 1, 2005 – June 30, 2006

| CATEGORIES | | OPERATIONS | CLIENT SERVICES | HOMELESS PREVENTION | REHABILITATION |
|-------------------------------|---|----------------------|----------------------|---------------------|----------------|
| 1 | Numbers should reflect those served by NHAP Funds ONLY | ESG/ENTITLEMENT CITY | | | |
| | | ESG | | | |
| | | HSATF | \$155,475.00 | \$369,838.99 | \$55,000.00 |
| | TOTAL | \$155,475.00 | \$369,838.99 | \$55,000.00 | 0 |
| Ethnicity | | Homeless | Near Homeless | | |
| 2 | Hispanic or Latino | 2,805 | 1,147 | | |
| 3 | Not Hispanic or Latino | 14,686 | 3,786 | | |
| | TOTAL | 17,491 | 3,786 | | |
| Racial Characteristics | | Homeless | Near Homeless | | |
| 4 | White | 11,586 | 2,101 | | |
| 5 | Black/African American | 4,557 | 1,098 | | |
| 6 | Asian | 90 | 6 | | |
| 7 | American Indian/Alaskan Native | 322 | 29 | | |
| 8 | Native Hawaiian/Other Pacific Islander | 45 | 18 | | |
| 9 | American Indian/Alaskan Native and White | 145 | 90 | | |
| 10 | Asian & White | 10 | 1 | | |
| 11 | Black/African American and White | 94 | 20 | | |
| 12 | American Indian/Alaskan Native and Black/African American | 23 | 0 | | |
| 13 | Other Multi-Racial | 619 | 423 | | |
| | TOTAL | 17,492 | 3,786 | | |
| 14 | Disabled | 2,007 | 147 | | |
| Status | | | | | |
| 15 | Unaccompanied Men – Total Persons Served | 8,040 | 235 | | |
| 16 | Unaccompanied Women – Total Persons Served | 4,500 | 325 | | |
| 17 | Single Parent Families - # of Families | (1,248) | (584) | | |
| 18 | Single Parent Families – Total Persons Served | 3,011 | 1,245 | | |
| 19 | Two Parent Families - # of Families | (308) | (330) | | |
| 20 | Two Parent Families – Total Persons Served | 1,009 | 1,475 | | |
| 21 | Adult Couple with No Children – Total Persons Served | 578 | 270 | | |
| 22 | Unaccompanied Youth/Under 18 (Excluding State Wards) – Total Persons Served | 337 | 224 | | |
| 23 | Other | 16 | 12 | | |
| 24 | TOTAL PERSONS SERVED (15+16+18+20+21+22+23) | 17,491 | 3,786 | | |

2006 Nebraska Homeless Assistance Program



Section Seven:
OTHER ACTIONS

Report on Additional Actions Required by HUD

Report on Other Actions

Address Obstacles to Meeting Under-Served Needs

The state has identified the limitations on financial resources and human resource capacities as an obstacle to meeting under-served needs in delivering services to people who are living in poverty. As a result several actions have been taken. Antipoverty programs have been identified and the state has identified partners and resources to work together in the most efficient manner with available programs. The State of Nebraska administers a number of programs designed to reduce the number of individuals and families who live in poverty. Federal and state funding sources partner together to fund the following anti-poverty programs and committees that address the states underserved needs: Childcare Assistance, Every Woman Matters Program, Food Stamps, Head Start, TANF, Community Service Block Grants, Energy Assistance, Nebraska Commission on Housing and Homelessness, Continuum of Care Committee, Competitive Federal Housing Funds, Transitional Housing Services, Nebraska Homeless Assistance Program, Nebraska Investment Finance Authority, Low-Income Housing Tax Credits, Nebraska Family Housing Advisory Services, and the Lead-based Paint Hazards Program.

Affordable Housing

The state has identified that a great need exists in available housing stock that is affordable. Two primary issues exist: housing availability and affordability. In the Census 2000, about 150,000 households in Nebraska had a housing problem. Also, because many housing units in Nebraska were built prior to 1980, the risk of lead based paint hazards is a significant problem. DED has identified the critical need to make strategic and focused investments with the limited Nebraska Affordable Housing Program resources. One item that addressed this need was the implementation of the Nebraska Affordable Housing Trust Fund (NAHTF). The NAHTF is a state financial resource developed in 1996 to increase the supply and improve the quality of affordable housing in Nebraska. LB 1322 was signed into law on April 17, 1996, and supported by the Nebraska Affordable Housing Commission, the Nebraska Department of Economic Development (Department) and the Nebraska Investment Finance Authority which worked with representatives from the League of Nebraska Municipalities, the Nebraska Bankers Association, the Nebraska Homebuilders Association, the State Chamber of Commerce and other for-profit and nonprofit housing development organizations. Additionally, LB 516 was signed into law in 2001, reauthorizing the Nebraska Affordable Housing Trust Fund (NAHTF). As stated by Governor Mike Johanns in his January 11, 2001 State of the State Address, the “Affordable Housing Trust Fund is helping to address the need for adequate and affordable housing in communities all across Nebraska – especially in our rural areas.”

The NAHTF was created:

- To address the need for affordable housing as identified by the Department.
- To provide a flexible housing resource to enhance economic development.
- To serve the lowest income individuals for the longest period of time.
- To provide matching funds for federal resources.

Homelessness and Other Special Needs

Providing services for people with mental illness has also been identified as an under-served need. The Housing Related Assistance Program was started as part of the Nebraska Behavioral Health Reform. The program is authorized to serve adults who are very low-income with Serious Mental Illness (SMI). In the first year of the program, the priority has been to serve adults who are extremely low income who are ready to be discharged from an inpatient mental health commitment or in related situations. Prior to Behavioral Health Reform, the Nebraska Department of Health and Human Services, Office of Mental Health, Substance Abuse and Addiction Services (HHS) formed a partnership with the Nebraska Department of Economic Development (DED) to address housing issues for adults who are extremely low income with

SMI. With LB 1083 (2004), DED was assigned the job to implement the rental assistance program. However, in January 2005, DED asked the Nebraska Health and Human Services System (HHSS) to implement the program. In the end, the HHSS Policy Cabinet, Governor's Office and Nebraska Legislature agreed, with the decision reflected in LB 40 (2005). The effective date for the Housing Related Assistance program authorized in LB 40 was July 1, 2005. Since that time, the Nebraska Division of Behavioral Health Services has contracted with the six Regional Behavioral Health Authorities (Regions) to implement the program. All the contracts were signed by August 2005. All six Regions had approved capacity development plans by early October 2005. Between October and January 31, 2006, there were 82 consumers who applied for housing related assistance, with 68 approved. Of that group, 8 left the program, leaving 60 being approved for services. As of January 31, 2006, there were 32 consumers actually showing payments being made for rent and other related housing expenses.

Non-housing Community Development Plan

A need for educating local government and planning officials in Federal and State Statutes as well as land use and environmental issues was recognized. In order for community development projects to have a positive impact on a community, local officials must have a better understanding and acknowledgement of these Federal and State Statutes. The Department conducted thirteen trainings attended by 136 registrants from 103 municipalities and/or organizations for CDBG administration. Training sessions included the all-inclusive CDBG certification and re-certification, environmental, construction/labor standards, and preparation for monitoring. All awarded municipalities were required to send a local representative to a one-day training to review the local municipalities responsibility regarding the CDBG award. The Nebraska Chapter APA in collaboration with the Nebraska Planning and Zoning Association and the Nebraska Lied Main Street Program conducted a 3-day statewide institute on land use management issues attended by more than 200 persons. Those in attendance represented several communities preparing and implementing planning projects funded through CDBG Program. The University of Nebraska Division of Continuing Studies demonstrated the Nebraska Planning Handbook site to those in attendance. The handbook is now available at: <http://neplanning.unl.edu>. The online capabilities of the handbook allow for it to be continually updated and maintained.

Actions to Foster and Maintain Affordable Housing and to Remove Barriers to Affordable Housing

The state recognizes it shares responsibility with federal and local governments for shaping a regulatory climate that encourages housing while maintaining needed health, safety, environmental, and consumer protections. The cost, benefits, and tradeoffs of various regulations must be weighed carefully so they promote the affordability and availability of housing. In addition, the administration of regulations must be done in a way that reduces costs and delays.

DED's Housing Strategies are developed to remove barriers to affordable housing and foster and maintain affordable housing. Please refer to the Housing Development Priority Section of the 2005 CAPER to review that information for the 2005 Program Year. In addition, the Nebraska Behavioral Health Reform legislation was amended to include rental assistance for adults with serious mental illness to the Behavioral Health Service Fund. This will allow Regional Behavioral Health Authorities to manage the rental assistance in conjunction with behavioral health services.

Coordination of Low Income Housing Tax Credits with Affordable Housing Development

As an incentive for the provision of affordable, low-income rental housing, Section 42 of the Internal Revenue Service tax code provides for the taking of tax credits against the development cost. The Nebraska Investment Finance Authority (NIFA) allocated these federal tax credits for qualified projects in the state. To better coordinate the use of tax credits with other federal housing programs (e.g. CDBG,

USDA-RD housing loans, and HOME); NIFA and NDED worked extensively on the development and training for a 2005 HOME LIHTC set-aside and one application process.

Evaluation and Reduction of Lead-Based Paint Hazards

The following developments occurred during the 2005 program year for the Statewide Rural Lead-Based Paint Hazard Evaluation and Reduction Program. The Nebraska Department of Health and Human Services System (HHSS) continued providing services in the Lead Hazard and Reduction Program. By the end of the 2005 program year, three community-based organizations were under contract. 74 households were assisted through the program in program year 2005. There are 110 risk assessors, 4 paint inspectors, 77 lead abatement supervisors and 58 lead abatement workers on the list of lead professionals and workers that is maintained by HHSS. Approximately, 1,229 individuals have been trained in lead-safe work practices. The DED website has a lead-based paint question and answer section, which provides an interactive discussion area for lead paint issues.

Efforts to Reduce the Number of Persons Living Below the Poverty Level

The housing strategies and objectives focus on creating and maintaining a supply of affordable, decent housing. Affordable housing is an integral component to keep people off public assistance, since affordable housing (by definition) allows people to spend only 30% or less of their gross monthly income on housing related utilities and rent/housing payments. Such individuals then have more income to devote to other necessities. The State's homeownership programs provide quality homeownership counseling to individuals before homes are purchased in an effort to keep people from moving back below the poverty level once they take on more financial responsibilities.

Jobs paying a living wage are also key to keeping people off public assistance. Jobs are created and individuals are trained in various skills either directly or indirectly with almost every economic development objective and housing objective in the *Annual Action Plan*. Every one of the Economic Development Priority's objectives either train individuals for the workforce, or creates or retains jobs. As an example of a housing objective that creates jobs, one housing objective creates jobs in the housing industry by increasing the amount of financial resources invested in housing projects. More projects mean more construction and rehabilitation, creating more jobs paying good wages.

Development of an Improved Institutional Structure and Enhancement of Coordination between Public and Private Housing and Social Service Agencies

The Water Wastewater Task Force is made up of representatives from USDA-RD, DED, DEQ and HHSS. The task force met regularly to review water and wastewater projects during the 2005 program year. The task force devised strategies for technical assistance and the application process on a case-by-case basis.

Technical Assistance Review Process (TARP) provided the following technical assistance to housing applicants:

- How to assess needs of your community
- How to access financial resources
- How to acquire regional and community support
- How to create affordable housing infrastructure
- How to design an affordable housing project
- How to select a development team
- Review of preliminary application, etc.

Individuals from DED, USDA-RD, HUD, NIFA and the NE Energy Office make up the TARP team. The team met monthly throughout the 2005 program year.

DED also took many actions to coordinate with agencies providing health, mental health, housing, and supportive services in 2005. Nebraska has a strong network of public, nonprofit, and private organizations to fulfill housing and support service needs. Many state programs and/or local organizations exist in these areas. Since the needs are many and resources are limited, this network cannot meet all housing and supportive needs. The state coordinated with many agencies during the 2005 program year. Some examples follow:

- DED coordinated the Nebraska Commission on Housing and Homelessness. NCHH members solicit participation from state and nonprofit agencies that provide mental health, health, and housing services.
- DED is involved in State Advisory Committee on Mental Health Services.

Fostering Public Housing Resident Initiatives

The state does not operate public housing units. Action in this area was therefore one of advocacy. DED worked with local public housing agencies and supported efforts to increase the involvement of residents in public housing management and provide them with expanded homeownership opportunities. DED consulted with the Nebraska Chapter of the National Association of Housing and Redevelopment Organizations (NAHRO) on these matters.

Leveraging Resources

The state makes every effort to leverage HOME, ESG, and CDBG funds with non-federal resources. In the past, HOME and CDBG funds have been leveraged by significant amounts (and varying types) of private and non-federal public funds. A description of all these resources can be found in the "Inventory of Housing Resource Programs available from DED.

The match for the HOME program is attained by: 1) requiring that individual grantees and CHDO's report annually the eligible sources of HOME match from their housing projects and programs; 2) the dollars awarded from the NAHTF program that serve income eligible persons.

The Nebraska Homeless Shelter Assistance Trust Fund, which generates more than \$800,000 annually from a portion of the state's documentary stamp tax, provides the 100% match for the Emergency Shelter Grant program. In 2005, the total NHSATF allocation was \$1,600,000.

Section Eight:
**Community Development Block Grant
Program Report**

Introduction

This report is submitted according to Section 104(e) of the Housing and Community Development Act and 24 CFR 570.491 which requires grantees to report on the administration of the State and Small Cities Community Development Block Grant Program. This report is submitted annually to the U.S. Department of Housing and Urban Development. All grants made to local governments since 1993 are summarized along with accomplishments and beneficiary data.

Background

Congress established the CDBG program through the Housing and Community Development Act of 1974. The Act sought to streamline the application and review process for several categorical grant and loan programs. It also intended to provide local governments a greater voice in determining the best way to meet community development needs.

According to Federal enabling legislation, the CDBG program's primary objective is the development of viable community by providing decent housing, suitable living environments and expanding economic opportunities, principally for low and moderate income persons. This is achieved through eligible activities which must benefit persons of low and moderate income; prevent or eliminate slums and blight; or meet an urgent community development need. The activities by major grouping are public facilities, housing rehabilitation, housing development, comprehensive community/neighborhood revitalization, economic development, business development, and planning.

Prior to 1982 the program was administered by the U.S. Department of Housing and Urban Development for large urban areas and rural areas. With the enactment of the Housing and Community Development Amendments of 1981, state governments had the option of administering the non-entitlement CDBG program.

Nebraska was one of the 35 states that immediately assumed administration of the CDBG program. In September 1981, Governor Charles Thone directed the Nebraska Department of Economic Development (DED) to establish a state CDBG program. The program was initially designed through an extensive process of local consultation with local governments. The program serves all incorporated municipalities under 50,000 population and all counties--a total of 626 eligible local governments.

Local design for the program continues to take place on an annual basis with the continuation of the extensive process of local consultation.

EXPLANATIONS FOR PERFORMANCE EVALUATION REPORT

The Performance Evaluation Report is divided into sections for each CDBG allocation year, 1993-2005. Each part contains information on the State's performance under each grant received from the U.S. Department of Housing and Urban Development for the Community Development Block Grant Program.

OUTLINE FOR EACH SECTION OF THE REPORT

PART I -

Financial Status
National Objectives
Grant Activities Summary

PART II -

Assessment of Relationship of Use of Funds to State Objectives

PART III -

Civil Rights data for program applicants and beneficiaries

PART I - FINANCIAL STATUS AND NATIONAL OBJECTIVES

GRANT NO.

This is the grant number from the U.S. Department of Housing Development for the Community Development Block Grant to the State of Nebraska. The first two digits following the letter "B" indicate the year of the federal allocation of funds. For example: B-99-DC-31-001 indicates that funds were allocated by the U.S. Department of Housing and Urban development in 1999. Grants awarded to local governments in Nebraska from the 1999 allocation are listed under this grant number.

DATA AS OF

As required by HUD the information for this report is submitted based on grants awarded through June 30, 2006. Drawdown amounts are as of June 30, 2006.

FINANCIAL STATUS

The financial status section of the report summarizes all funds allocated to the state by HUD; program income distributed in the specific grant year; amounts obligated to recipients; amounts drawn down; and amount of allocation to be used for state administration and technical assistance.

NATIONAL OBJECTIVE

Each activity, except for administration, must meet a national objective of the Housing and Community Development Act. National objectives are designated as LMI - principally benefits low and moderate-income persons; S/B - prevents or eliminates slums/blight; URG - meets a community development need having a particular urgency. The amounts in this section indicate the amount of each year's allocation, which benefit each of the three national objectives.

NATIONAL OBJECTIVES - BENEFIT PERIOD

The 1983 amendments to the Housing and Community Development (HCD) Act required that 51% of the aggregate of CDBG funds shall benefit low and moderate income persons for a three year period. The State's initial certification period was 1984-1986. The second benefit period was stated as 1987-1989. The 1987 amendments to the HCD Act required that 60% of the funds benefit lower income persons for a three-year period. The State established the period to be 1988-1990. The Cranston-Gonzalez National Affordable Housing Act of 1990 increased the required benefit to 70%. The current three-year benefit period is 2004-2006.

PART II - GRANT ACTIVITIES SUMMARY

This part of the Performance Evaluation Report contains summary data on each grant for each of the years which the state has received an allocation for Community Development Block Grant funds.

Recipient Name

Identifies the city, town, village or county awarded grant funds.

Project No

This is the project number assigned by the State of Nebraska.

Grant Status

Reports the stage that the grant is in. For example: Ashton Project No. 00WW009 is in the release of funds stage in its status. Grant Status runs from the stages, Award – Closeout, with the exception of terminate for projects that have been terminated.

HUD Matrix

List all activities in general categories, for which CDBG funds were received. The activities are presented in general categories as classified by the HUD IDIS Matrix System.

Use Name

List all the uses in general categories, for which CDBG funds were received. The uses are presented in general categories as classified by the State of Nebraska.

Activity Status

This column is used to indicate new activities, modified budget amounts and completion of an activity. Any grant with new activities since July 1, 2005 will be represented by "N" in this column. Any grant with changes to the budget since July 1, 2005 will be represented by "M" in this column.

Amount

This column refers to the financial amount approved for each activity. If the project is completed, the actual amount expended is reported. If an activity within a project was funded with money from multiple program years the amount is individually listed with the corresponding year. *

Year

This column refers to the program year that the funds for a project originated in.

Purpose

The general purpose for project funding are: ED - Economic Development; PF - Public Facilities; HO - Housing; PL - Planning; and PS - Public Service.

National Objective

Each activity, except for administration, must meet a national objective of the Housing and Community Development Act. The national objective for a project falls under one of three main categories, which are: LMI - principally benefits low and moderate income persons (LMA, LMC, LMCMC, LMH and LMJ); S/B - prevents or eliminates slums/blight; URG - meets a community development need having a particular urgency. The national objective met by each activity is indicated for each grant.

Accomplishment Name

The accomplishment name identifies the type of unit, which is measured. For example, the accomplishment name for housing rehabilitation is "# of housing units" which is the number of housing units rehabilitated.

* The amounts and years are all listed separately, but the remainder of the information for the activity are only reported on one line. Example: the Colon Planning Project 00PP01 used funds from 1995, 1998 and 2000 for the planning activity.

Proposed and Actual Accomplishments - Units

This number represents the total units proposed or accomplished by the specific grant. For example, there were 15 housing units proposed to be rehabbed under the Alliance 00HO103 grant.

Proposed Beneficiaries – Total and LMI and %

The proposed number of persons benefited under each activity is shown for each grant. The LMI column represents the number of the proposed total beneficiaries that are LMI. The % column gives the percent of the total that is LMI.

Actual Beneficiaries – Total and LMI and %

The actual number of persons benefited under each activity is shown for each grant. The LMI column represents the number of the actual total beneficiaries that are LMI. The % column gives the percent of the total that is LMI.

PART II – NARRATIVE

Part II of the report includes a summary of the relationship of the use of funds to the State's objectives. This is a brief summary, which compares the stated purpose for the use of the CDBG funds in Nebraska with the actual distribution of funds.

PART III - CIVIL RIGHTS

Part III is a listing of all grants made from each grant year and provides Civil Rights characteristics for each activity funded under the grants. A narrative assessment of Civil Rights performance, Fair Housing actions, and Minority and Women-Owned business participation is included with the 1993 through 2005 reports.

LOCAL GOVERNMENT/PROJECT NUMBER

Identifies the city, town, village or county awarded grant funds and the project number assigned by the State of Nebraska.

ACTIVITY NAME

The activity name, as classified by the Nebraska Department of Economic Development, is shown for each eligible activity.

BENEFICIARY DATA

Beneficiary data is shown using the six characteristic categories identified by HUD. The categories shown are: Category 1 - White, Not Hispanic; Category 2 - Black, Not Hispanic; Category 3 -Hispanic; Category 4 - Asian or Pacific Islander; Category 5 – American Indian/Alaskan Native; and Category 6 - Female Heads of Household.

Beneficiary data should not be considered final until grants are closed.

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THE PERFORMANCE EVALUATION REPORTS 1993 THROUGH 2005.***