

STATE OF NEBRASKA

2006

ANNUAL PERFORMANCE REPORT



for the
Nebraska
Housing and Community Development Programs
Consolidated Plan

Including **Federal Programs:**
Non-entitlement Community Development Block Grant (CDBG)
HOME Investment Partnerships (HOME)
Emergency Shelter Grant (ESG)
and the **State Programs:**
Homeless Shelter Assistance Trust Fund (HSATF)
Nebraska Affordable Housing Trust Fund (NAHTF)

July 1, 2006 – June 30, 2007

Department of Economic Development
Community and Rural Development Division

Nebraska Department of Economic Development

Community and Rural Development Division:

Home Office and Eastern Nebraska Housing Field Offices

P. O. Box 94666	Toll-Free	(800) 426-6505
301 Centennial Mall South	Fax	(402) 471-8405
Lincoln, NE 68509-4666	http://www.neded.org	

Central Nebraska Housing Field Office

4735 Avenue E
Kearney, NE 68847

Western Nebraska Housing Field Office

PO Box 258
Big Springs, NE 69122-0258

Community and Rural Development Staff:

Kevin Andersen , Economic Development Consultant.....	471-8603
<i>kevin.andersen@ded.ne.gov</i>	
Jennifer Bolen , Development Consultant.....	471-6280
<i>jennifer.bolen@ded.ne.gov</i>	
Greg Cecil , Northeastern Region Housing Development Consultant	471-2280
<i>greg.cecil@ded.ne.gov</i>	
Steve Charleston , Division Deputy Director	471-3757
<i>steve.charleston@ded.ne.gov</i>	
**Pat Compton , Central Region Housing Development Consultant	(308) 440-5960
<i>pat.compton@ded.ne.gov</i>	
Bob Doty , Economic Development Manager	471-2095
<i>bob.doty@ded.ne.gov</i>	
Steve Duvall , Federal Aid Administrator	471-3742
<i>steve.duvall@ded.ne.gov</i>	
Libby Elder , Consolidated Plan Coordinator.....	471-3762
<i>libby.elder@ded.ne.gov</i>	
Don Fertig , Legal Counsel	471-3758
<i>don.fertig@ded.ne.gov</i>	
Gary Hamer , Division Director	471-4388
<i>gary.hamer@ded.ne.gov</i>	
Dave Honz , Economic Development Consultant.....	471-3763
<i>dave.honz@ded.ne.gov</i>	
Lara Huskey , Housing Manager.....	471-3759
<i>lara.huskey@ded.ne.gov</i>	
**Kristi McClung , Western Region Housing Development Consultant	(308) 889-3420
<i>kristi.mcclung@ded.ne.gov</i>	
Lindsay Papenhausen , NCIP Coordinator	471-6587
<i>lindsay.papenhausen@ded.ne.gov</i>	
Paula Rhian , Southeastern Region Housing Development Consultant	471-3760
<i>paula.rhian@ded.ne.gov</i>	
Cassie Seagren , Housing Development Consultant.....	471-4296
<i>cassie.seagren@ded.ne.gov</i>	
Jason Seamann , Development Consultant	471-3761
<i>jason.seamann@ded.ne.gov</i>	

****Regional Housing Field Offices**

ACTION PLAN ACRONYM LIST	
Acronym	Full Name
ADDI	American Dream Downpayment Initiative
AHAC	Affordable Housing Agency Collaborative
AHP	Affordable Housing Program
AIDS	Acquired Immune Deficiency Syndrome
ANCHoR	Automated National Client-specific Homeless services Recording
CAPER	Consolidated Annual Performance Evaluation Report
CBDO	Community Based Development Organization
CDBG	Community Development Block Grant
CFR	Code of Federal Regulations
CHAS	Comprehensive Housing Affordability Strategy
CHDO	Community Housing Development Organization
CNF	Community Need Factors
CoC	Continuum of Care
COSCALA	Council of State Community Development Agencies
CR	Comprehensive Revitalization
CRD	Community and Rural Development
CWSRF	Clean Water State Revolving Fund
DED	Nebraska Department of Economic Development
DEQ	Nebraska Department of Environmental Quality
DNR	Nebraska Department of Natural Resources
DV	Domestic Violence
DWSRF	Drinking Water State Revolving Fund
ED	Economic Development
EPA	Environmental Policy Act
ESG	Emergency Shelter Grant
ESGP	Emergency Shelter Grant Program
FEMA	Federal Emergency Management Agency
FIC	Family Investment Centers
FNMA	Federal National Mortgage Association (Fannie Mae)
GNMA	Government National Mortgage Association (Ginnie Mae)
HAP	Homeless Assistance Program
HCDCA	Housing and Community Development Act
HCDCC	Holistic Community Development Consulting Committee
HHSS	Nebraska Health and Human Services System
HHSS-OE&FS	Health and Human Services System - Office of Economic and Family Support
HIV	Human Immunodeficiency Virus
HMIS	Homeless Management Information System
HOPE	Home Ownership for People Everywhere
HOPWA	Housing Opportunities for Persons with AIDS
HSATF	Homeless Shelter Assistance Trust Fund
HUD	U. S. Department of Housing and Urban Development
LMA	Low to Moderate Income Area Benefit
LMC	Low to Moderate Income Limited Clientele
LMH	Low to Moderate Income Housing
LMI	Persons with Low to Moderate Income
LMJ	Low to Moderate Income Jobs

MOU	Memorandum of Understanding
NAHP	Nebraska Affordable Housing Program
NAHRO	National Association of Housing and Redevelopment Officials
NAHTF	Nebraska Affordable Housing Trust Fund
NCHH	Nebraska Commission on Housing and Homelessness
NCIP	Nebraska Community Improvement Program
NDED	Nebraska Department of Economic Development
NHAP	Nebraska Homeless Assistance Program
NHDA	Nebraska Housing Developers Association
NIFA	Nebraska Investment Finance Authority
NMIS	Nebraska Management Information System
NMISP	Nebraska Management Information System Partners
NOFA	Notice of Funding Availability
NRD	Nebraska Natural Resources District
PHDEP	Public Housing Drug Elimination Program
PW	Public Works
RDC	Rural Development Commission
RFA	Request for Applications
RLF	Revolving Loan Fund
SBA	Slum or Blighted Area
SRO	Single Room Occupancy Housing Program
TA	Technical Assistance
TIF	Tax Increment Financing
TOP	Public Housing Tenant Opportunities Program
USDA - RD	U.S. Department of Agriculture - Rural Development
WW	Water Wastewater
WWAC	Water Wastewater Advisory Committee
YSP	Youth Sport Program

TABLE OF CONTENTS

SECTION 1

<i>Introduction</i>	1-2
Purpose	
Amount of Funds	
The 2006 CAPER	
Nebraska's Consolidated Planning Process	
<i>Citizen Participation</i>	1-5
Opportunities for Public Participation	
Advisory Groups	
Comment Period	
Public Notices and Press Coverage	
Criteria for Substantial Change	
<i>Performance Measurement System</i>	1-7

SECTION 2

<i>Housing Development Priority Performance Report</i>	2-2
Strategies	
Actions Taken During the 2006 Program Year	

SECTION 3

<i>Community Development Priority Performance Report</i>	3-2
Strategies	
Actions Taken During the 2006 Program Year	
--Planning	
--Public Works	
--Water/Wastewater	
--Tourism Development	
--Community Revitalization	

SECTION 4

<i>Economic Development Priority Performance Report</i>	4-2
Strategies	
Actions Taken During the 2006 Program Year	
--Economic Development	

SECTION 5

HOME Program Performance Report 5-2
 Analysis of Consolidated Plan HOME Strategies
 Affirmative Marketing and Minority Outreach
 HOME Monitoring Visits During 2006 Program Year
 HOME Match Report

SECTION 6

Emergency Shelter Grant Program (ESG) Performance Report 6-2
 Nebraska Homeless Assistance Program Narrative
 Accomplishment Sheet
 IDIS PR-20 Report

SECTION 7

Other Actions 7-2

SECTION 8

CDBG Performance Report—Introduction/Outline 8-2
 Performance Evaluation Report—1993 8-6
 Performance Evaluation Report—1994 8-39
 Performance Evaluation Report—1995 8-57
 Performance Evaluation Report—1996 8-79
 Performance Evaluation Report—1997 8-102
 Performance Evaluation Report—1998 8-133
 Performance Evaluation Report—1999 8-160
 Performance Evaluation Report—2000 8-190
 Performance Evaluation Report—2001 8-216
 Performance Evaluation Report—2002 8-239
 Performance Evaluation Report—2003 8-262
 Performance Evaluation Report—2004 8-286
 Performance Evaluation Report—2005 8-313
 Performance Evaluation Report—2006 8-337

Section One:
Introduction and Citizen Participation

Introduction

Purpose

The Consolidated Annual Performance Evaluation Report (CAPER) reports progress on the *Nebraska Community and Rural Development Consolidated Plan* (the *Consolidated Plan*), a five-year plan addressing the state's Community and Rural Development needs. The purpose of the CAPER is to:

1. **Show** the state's five-year priorities and strategies for housing, homelessness, non-housing community development and the community development delivery system;
2. **Summarize** the actions taken during the 2006 program year to meet the five-year strategies;
3. **Report** how funds received from these programs were used to meet the identified priorities;
4. **Describe** the state's method for distributing Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Shelter Grant Program (ESG), Homeless Shelter Assistance Trust Fund (HSATF) funds, and Nebraska Affordable Housing Trust Fund (NAHTF) funds. Activities funded from these programs must meet the priorities identified in the five-year *Consolidated Plan*;
5. **List** the resources that may be used by grantees and the state to further the five-year strategies;
6. **Report** actions taken by the state that are required by the U.S. Department of Housing and Urban Development (HUD), such as lead-based paint actions and removal of barriers to affordable housing; and
7. **Review** citizen comments about the CAPER and give a response from the Department of Economic Development (DED).

Amount of Funds

This report summarizes the distribution of funds for two state programs and three federal programs for the 2006 program year. Funds received for these programs totaled over \$30.3 million:

- \$12,346,602 in CDBG funds
- \$5,010,987 in HOME funds
- \$79,635 in HOME ADDI, DPA funds (Federal FY06)
- \$615,861 in ESG funds
- \$2,000,000 in HSATF funds
- \$10,320,000 in NAHTF funds

The CAPER also describes program priorities, use of funds and any funds (1) remaining or recaptured from previous CDBG allocations, (2) reallocated by HUD to the state and (3) program income distributed by the state during the 2006 program year.

The 2006 CAPER

The 2006 CAPER is the second of five annual performance reports. Each report describes the one-year actions and funding priorities used to carry out the five-year *Consolidated Plan*, a comprehensive planning document identifying the state's housing development, economic development and community development needs. As the lead state agency responsible for the five-year *Consolidated Plan*, DED must also complete the annual action plans and annual performance reports to receive federal funds for the HUD CDBG, HOME and ESG programs. Covering all areas of the state (except Omaha and Lincoln, which are required to submit and prepare their own Consolidated Plans), the *Consolidated Plan* establishes funding priorities for these programs, outlines strategies, and annually identifies a one-year action plan for program implementation and funding.

Specifically the purpose of this CAPER is to demonstrate how activities undertaken during the 2006 program year address pertinent Strategic Plan strategies and priorities identified in the 2005-2009 Consolidated Plan. Sections two, three and four of the CAPER give the three major priorities of the state and the strategies that were set in the Consolidated Plan. In addition Section six has been added to the CAPER to provide additional background and progress reporting on the states homeless services programs administered by the Nebraska Department of Health and Human Services System. These sections go into more detail by stating the objectives and performance measurements that were set for each strategy for the 2006 program year. A progress report is given for each performance measurement, the progress reports summarize the activities that were taken during the 2006 program year so that citizens reviewing the report are able to assess the progress that has been made towards meeting the 5-year priorities and strategies that were established in the Consolidated Plan.

Strategies do not describe every activity to be undertaken by the state. Instead, the strategies provide direction in the form of a priority need with objectives, performance measures, and completion dates. Objectives serve as examples of the activities to be initiated during those five years. Strategies and objectives may be added, deleted, or modified in subsequent annual action plans.

Nebraska's Consolidated Planning Process

In summary, Nebraska's Consolidated Planning Process serves the following functions:

- Provide a 5 year planning document for the state which builds on a comprehensive consultation and citizens participation process;
- Serve as an application for federal funds under HUD's formula grant programs;
- Provide a strategy for housing, homelessness, community and economic development;
- Develop an action plan that provides a basis for measuring and assessing performance; and
- Provide annual performance and evaluation reports.

The consolidated planning process is an opportunity for strategic planning and citizen participation to take place in a comprehensive context. The process brings local governments, community organizations, state and federal agencies, service providers, and citizens together to address the larger picture in which the programs operate. It also offers the state an opportunity to shape the various programs into an efficient continuum of service delivery.

Strategies and recommendations were developed with public input and consultation from advisory groups, local community leaders, concerned citizens, nonprofit organizations, advocacy groups, the private sector and representatives of state and federal agencies.

HUD specifies a number of elements for a state Consolidated Plan including:

- an assessment of housing, homeless, community and economic development needs for the ensuing five-year period;
- an analysis of the state's housing market;
- a discussion of the state's priority needs, strategies, and objectives for housing and community development activities;
- an action plan that describes the state's method for distributing funds to carry out activities using funds that are expected to be received under formula allocations and other HUD assistance during the program year and;
- performance measures to assure that the delivery of these needed housing and community development products and services are provided.

Citizen Participation

Opportunities for Public Participation

Public participation with the 2006 Consolidated Annual Performance Evaluation Report (CAPER) (including review by the advisory groups) is important to the state. Citizens and other interested parties are given access to information and records relating to the CAPER and programs it covers.

Copies of Annual Performance Evaluation Reports, Annual Action Plans, the *Consolidated Plan* and any other relevant information are all available by contacting anyone within the Department of Economic Development and also are on the Department's web-site at:

<http://www.neded.org/content/view/218/430/>.

Comment Period

The public comment period began August 22, 2007 and ended September 6, 2007 for the 2006 proposed CAPER.

The state received no comments concerning the 2006 proposed CAPER.

Public Notices and Press Coverage

- Public notices about the public comment period were placed in the Lincoln Journal Star, Scottsbluff Star-Herald, North Platte Telegraph, Norfolk Daily News, Kearney Daily Hub, Alliance Times-Herald, Ainsworth Star Journal, Chadron Record, Nebraska City New-Press and Grand Island Independent.
- A news release announcing the comment period was sent to media statewide.
- In order to increase the opportunities for public comment, the proposed 2006 CAPER was sent to 16 libraries throughout Nebraska: Alliance Public Library (**Alliance**), Auburn Memorial Library (**Auburn**), Garfield County Library (**Burwell**), Central City Public Library (**Central City**), Chadron Public Library (**Chadron**), Lexington Public Library (**Lexington**), Bennett Martin Library (**Lincoln**), McCook Public Library (**McCook**), Jensen Memorial Library (**Minden**), Goodall City Library (**Ogallala**), Omaha Public Library (**Omaha**), Scottsbluff Public Library (**Scottsbluff**), Sidney Public Library (**Sidney**), Thomas County Library (**Theftord**), Valentine Public Library (**Valentine**), and Wayne Public Library (**Wayne**).
- The CAPER is available on the Community and Rural Development Division web-site at: <http://www.neded.org/content/view/218/430/>. The availability of the CAPER on the web was e-mailed to DED and HHSS distribution lists.

Targeted Mailings

- The Notice of Public Comment Period for the proposed CAPER was mailed to members of the state's official advisory groups including the Nebraska Commission on Housing and Homelessness, CDBG Advisory Committee, and the Economic Development Commission. In addition, the notice of public comment period was also mailed to the

NHAP Advisory Committee as well as the Committee on Ending Chronic Homelessness, the NCHH Continuum of Care Committee, State Senators and Congressional Delegates.

Advisory Groups

Official advisory groups to the state on the 2006 CAPER are the CDBG Advisory Committee, Nebraska Commission on Housing and Homelessness and the Nebraska Economic Development Commission.

Criteria for Substantial Change

DED reserves the right to make non-substantive changes to the *Consolidated Plan* (including annual action plans and performance reports) without opening a public comment period. A change to the *Consolidated Plan*, which constitutes an amendment or a substantial change meets one or more of the following criteria:

- Addition or deletion of a priority.
- Addition of a strategy not consistent with an existing priority.
- Deletion of a strategy that was previously included.

PERFORMANCE MEASUREMENT SYSTEM

Nebraska's performance measurement system for the identification, determination, tracking and reporting of demonstrated benefits has been developed using the final guidance provided in the Federal Register/ Vol. 71, No. 44 released March 1, 2006. DED and HHSS Staff attended HUD training on Performance Measurements in calendar year 2006.

The state has revised reporting forms for the purpose of collecting output indicators to report objectives and outcomes as indicated in the Federal Register Notice of Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs.

Performance measurements are beginning to be tracked through the Integrated Disbursement and Information System (IDIS). Outcome Indicators are reported on, as explained in Section 1-8, as part of the 2006 Annual Performance Report.

2006 REPORT ON PERFORMANCE MEASUREMENTS

The State of Nebraska planned to report on Performance Measurements as part of the 2006 Annual Performance Report. While indicator data is being collected from local governments through grant administration, it will be reported by the State in HUD's Integrated Disbursement and Information System (IDIS) at the time of grant closeout. At this point, the 2006 projects are not in closeout, as most projects funded by the State are two-year projects. Therefore, the data represented below is based upon proposed beneficiary data, or interim project status reports. Consequently, final numbers, which will be entered into IDIS at the time of project closeout, may differ. Additionally, some data can only be gathered at the time of project closeout, and where this is applicable, the data is not provided in this report but will be reported in IDIS at the time of closeout.

OUTCOME STATEMENTS AND OUTCOME INDICATORS FOR 2006:

Public Facility or Infrastructure Activities

Outcome Statement: The State of Nebraska will improve accessibility for the purpose of creating suitable living environments through investments in public facilities and/or infrastructure activities.

Outcome Indicators:

- 1,000 LMI persons will have new access to a facility or infrastructure benefit
 - *8,087 LMI persons have new access to a facility or infrastructure benefit.*
- 1,000 LMI persons will have improved access to a facility or infrastructure benefit
 - *5,016 persons have improved access to a facility or infrastructure benefit.*
- 500 LMI persons who previously had access to only substandard facilities or infrastructure services will now have access to safe, appropriate facilities and/or infrastructure.
 - *4,199 persons who previously had access to only substandard facilities or infrastructure services will now have access to safe, appropriate facilities and/or infrastructure.*

New Rental Units Constructed

(Note: Indicator data shown below is for CDBG and HOME funded projects only. Indicator data will not be collected for projects funded with NAHTF.)

Outcome Statement: The State of Nebraska will improve affordability for the purpose of providing decent affordable housing through investments in constructing affordable new rental units.

Outcome Indicators:

- 40 affordable rental units will be newly constructed.
 - *134 affordable rental units were newly constructed.*
- Of the 40 newly constructed affordable rental units, 8 will be section 504 accessible.
 - *Of the 134 newly constructed affordable rental units, at least 8 are section 504 accessible.*
- Of the 40 newly constructed affordable rental units, 0 will be qualified as Energy Star.
 - *Of the 134 newly constructed affordable rental units, 0 were qualified as Energy Star.*

In addition to the indicator goals above, data will be collected and reported in IDIS at the time of project closeout for HOME and CDBG funded projects on the below outcome indicator measurements to track achievements of the new rental construction activities:

- number of units occupied by elderly
- number of units subsidized with project-based rental assistance
- number years of affordability per unit
- number of housing units that have been designated for persons with HIV/AIDS, including units which receive assistance for operations and of those units the number of units designated for the chronically homeless
- number of units of permanent housing designated for homeless persons and families, including those units receiving assistance for operations; and of those, number of units for the chronically homeless.

Rental Units Rehabilitated

(Note: Indicator data shown below is for CDBG and HOME funded projects only. Indicator data will not be collected for projects funded with NAHTF.)

Outcome Statement: The State of Nebraska will improve affordability for the purpose of providing decent affordable housing through investments in rental rehabilitation activities.

Outcome Indicators:

- 10 affordable rental units will be rehabilitated.
 - *Zero affordable rental units were rehabilitated. (Note: No rental rehabilitation projects were funded with CDBG or HOME Funds in 2006).*
- Of the 10 rehabilitated affordable rental units, 0 will be section 504 accessible.
 - *Of the 0 rehabilitated affordable rental units, 0 were section 504 accessible.*

- Of the 10 rehabilitated affordable rental units, 0 will be qualified as Energy Star.
 - *Of the 0 rehabilitated affordable rental units, 0 were qualified as Energy Star.*
- 10 rehabilitated affordable rental units will be created through conversion of non-residential buildings to residential buildings
 - *Zero rehabilitated affordable rental units were created through conversion of non-residential buildings to residential buildings.*
- Zero rehabilitated affordable rental units will be brought from substandard to standard condition (HQS or local code)
 - *Zero rehabilitated affordable rental units were brought from substandard to standard condition (HQS or local code).*
- Zero rehabilitated affordable rental units will be brought into compliance with lead safe housing rule (24 CFR part 35)
 - *Zero rehabilitated affordable rental units were brought into compliance with lead safe housing rule (24 CFR part 35).*

In addition to the indicator goals above, data will be collected and reported in IDIS at the time of project closeout for HOME and CDBG funded projects on the below outcome indicator measurements to track achievements of the affordable rental rehabilitation activities:

- number of units occupied by elderly
- number of units subsidized with project-based rental assistance
- number years of affordability per unit
- number of housing units that have been designated for persons with HIV/AIDS, including units which receive assistance for operations and of those units the number of units designated for the chronically homeless
- number of units of permanent housing designated for homeless persons and families, including those units receiving assistance for operations; and of those, number of units for the chronically homeless.

Homeownership Units Constructed, Acquired, and/or Acquired with Rehabilitation Activities

(Note: Indicator data shown below is for CDBG and HOME funded projects only. Indicator data will not be collected for projects funded with NAHTF.)

Outcome Statement: The State of Nebraska will improve affordability for the purpose of providing decent affordable housing through investments in construction, acquisition and/or acquisition with rehabilitation of new units for homeownership.

Outcome Indicators:

- 110 affordable units will be newly constructed, acquired or acquired with rehabilitation.
 - *74 affordable rental units were newly constructed, acquired or acquired with rehabilitation.*
- All units that are newly constructed, acquired, and/or acquired with rehabilitation will require five years of affordability period.
 - *All units that were newly constructed, acquired, and/or acquired with rehabilitation require five years of affordability period.*
- Five units constructed, acquired, or acquired with rehabilitation will be section 504 accessible.
 - *Data regarding this outcome indicator will be reported in IDIS at the time of project closeout.*
- Homeownership activities will benefit five households previously living in subsidized housing.
 - *Data regarding this outcome indicator will be reported in IDIS at the time of project closeout.*

In addition to the indicator goals above, data will be collected and reported in IDIS at the time of project closeout for HOME and CDBG funded projects on the below outcome indicator measurements to track achievements of homeownership activities:

- number of units occupied by elderly
- number of housing units that have been designated for persons with HIV/AIDS, and of those units the number of units designated for the chronically homeless
- Number of units specifically designated for homeless and of those units the number of units specifically for chronically homeless.

Owner Occupied Units Rehabilitated or Improved

(Note: Indicator data shown below is for CDBG and HOME funded projects only. Indicator data will not be collected for projects funded with NAHTF.)

Outcome Statement: The State of Nebraska will improve affordability for the purpose of providing decent affordable housing through investments in owner occupied rehabilitation activities.

Outcome Indicators:

- 75 units rehabilitated will be owned and occupied by the elderly.
 - *Data regarding this outcome indicator will be reported in IDIS at the time of project closeout.*

- 100 units will be brought from substandard to standard condition (HQS or local code).
 - *Sixty-four (64) units were brought from substandard to standard condition (HQS or local code).*
- Zero units will be qualified as Energy Star.
 - *Zero units were qualified as Energy Star.*
- 50 units will be brought into compliance with lead safe housing rule (24 CFR part 35).
 - *Sixty-four (64) units were brought into compliance with lead safe housing rule (24 CFR part 35).*
- Five units will be made accessible for persons with disabilities.
 - *Data regarding this outcome indicator will be reported in IDIS at the time of project closeout.*

Direct Financial Assistance to Homebuyers (down-payment assistance programs)

(Note: Indicator data shown below is for CDBG and HOME funded projects only. Indicator data will not be collected for projects funded with NAHTF.)

Outcome Statement: The State of Nebraska will improve affordability for the purpose of providing decent affordable housing through investments in direct financial assistance to homebuyers.

Outcome Indicators:

- 50 first-time homebuyers will benefit from direct financial assistance to homebuyers.
 - *Seventy-four (74) first-time homebuyers benefitted from direct financial assistance to homebuyers.*
- Of those first-time homebuyers receiving assistance, 50 will receive housing counseling.
 - *Of the first-time homebuyers who received assistance, seventy-four (74) received housing counseling.*
- 50 first-time homebuyers will receive down-payment assistance/closing costs.
 - *Seventy-four first-time homebuyers received down-payment assistance/closing costs.*

Jobs Creation and Retention Activities

Outcome Statement: The State of Nebraska will improve availability/accessibility for the purpose of creating economic opportunity through investments in economic development projects for job creation and retention activities

Outcome Indicators:

- 500 jobs will be created or retained.
 - *234 jobs were created or retained.*
- Of those 500 jobs created or retained, a minimum of 51% of the jobs will be designated for LMI persons.
 - *126 of the 234 jobs created or retained (53.84%) were designated for LMI persons.*

Businesses Assisted Activities

Outcome Statement: The State of Nebraska will improve availability/accessibility for the purpose of creating economic opportunity through investments in economic development projects by assisting businesses for the purpose of job creation/retention.

Outcome Indicators:

- Ten businesses will receive grant or loan assistance through federal funding.
 - *Ten businesses received grant or loan assistance through federal funding.*
- Assistance will be provided to 700 micro-enterprises and other smaller entrepreneurial enterprises per year.
 - *814 micro-enterprises and other smaller entrepreneurial enterprises were provided assistance in 2006.*

Homeless Services and Prevention Activities

Outcome Statement: The State of Nebraska will improve accessibility for the purpose of creating suitable living environments to insure appropriate emergency shelter and/or transitional housing and services for people who are homeless or at imminent risk of becoming homeless.

Outcome Indicators:

- Overnight shelter will be provided to 19,000 homeless persons.
 - *Overnight shelter was provided to 23,743 homeless persons.*

- 19 beds will be created in overnight shelter or other emergency housing.
 - *95 beds were created in overnight shelter or other emergency housing.*
- 17,900 households will receive emergency financial assistance for the purpose of preventing homelessness.
 - *15,884 households received emergency financial assistance for the purpose of preventing homelessness.*
- 102 households will receive emergency legal assistance to prevent homelessness.
 - *308 households received emergency legal assistance to prevent homelessness.*

Section Two:

Housing Development Priority

Respond to regional needs for affordable, decent, safe and appropriate housing, shelter and services as part of balanced economic development in Nebraska.

Strategies, Objectives & Measurements

The four (4) strategies developed to meet this priority are:

- **Promote housing preservation by improving the quality of Nebraska’s existing affordable housing stock.**
- **Promote additional households into homeownership by expanding affordable homeownership opportunities.**
- **Promote additional affordable rental housing and preservation of affordable rental housing in selected markets.**
- **Enhance statewide understanding of fair housing law through outreach and education.**

Each of the four housing strategies listed above have objectives and measurements that were planned by the state for the 2006 program year. The objectives and performance measurements that were planned for the four housing strategies are listed below along with a progress report detailing the headway made under each performance measurement during the 2006 program year. The following rating system is used to evaluate the measurements that were accomplished during the program year:

- A → Activity Exceeded Measurement
- P → Performance Satisfied Measurement
- R → Reasonable Progress Made
- N → No Progress Made

■ **Strategy One**

Promote housing preservation by improving the quality of Nebraska’s existing affordable housing stock.

Objective #1: Continue supporting lead-based paint program activities by participation in the Lead Hazard Control Program.

Performance Measurement: 4 low-income households will be assisted with the removal of lead hazards through the Nebraska Affordable Housing Program leveraging investment with the Health and Human Services Lead-Hazard Control Program.

***N** Progress Report:* During the 2006 program year 0 low-income households were assisted with the removal of lead hazards through the Nebraska Affordable Housing Program leveraging investment with the Health and Human Services Lead-Hazard Control Program. (Note: Health and Human Services did not receive grant funding in 2006).

Performance Measurement: \$100,000 of the Nebraska Affordable Housing Program, Nebraska Affordable Housing Trust funds will be expended in the removal of lead hazards as a leveraging investment with the Health and Human Services Lead-Hazard Control Program.

***N** Progress Report:* During the 2006 program year \$0 of the Nebraska Affordable Housing Program, Nebraska Affordable Housing Trust funds were expended in the removal of lead hazards as a leveraging investment with the Health and Human Services Lead-Hazard Control Program. (Note: Health and Human Services did not receive grant funding in 2006).

Objective #2: Invest in the preservation of the existing housing stock through housing rehabilitation activities.

Performance Measurement: 150 owner households will be targeted to be assisted with home rehabilitation as a result of Nebraska Affordable Housing Program investment.

***A** Progress Report:* During the 2006 program year DED targeted 150 households and assisted 216 households with home rehabilitation as a result of the Nebraska Affordable Housing Program investment.

Performance Measurement: \$3,000,000 of Nebraska Affordable Housing Program funds will be invested in the rehabilitation of owner-occupied homes.

***A** Progress Report:* During the 2006 program year \$5,479,500 of the Nebraska Affordable Housing Program funds were invested in the rehabilitation of owner-occupied homes assisting 216 households.

Performance Measurement: \$2,000,000 of Nebraska Affordable Housing Program funds will be invested in rehabilitating homes and assisting homebuyers in purchasing those homes.

A Progress Report: During the 2006 program year \$2,502,600 of the Nebraska Affordable Housing Program funds were invested in rehabilitation homes and assisting homebuyers in purchasing those homes.

■ **Strategy Two**

Promote additional households into homeownership by expanding affordable homeownership opportunities.

Objective #1: Invest Nebraska Affordable Housing Program funds in assisting low-income homebuyers through direct assistance and development subsidy to increase the availability of affordable units.

Performance Measurement: 300 low-income homebuyers will be targeted to purchase homes partially through assistance from Nebraska Affordable Housing Program funds for homebuyer programs.

P Progress Report: During the 2006 program year 232 low-income homebuyers were targeted to purchase homes through partial assistance from Nebraska Affordable Housing Program funds.

Performance Measurement: \$3,000,000 of Nebraska Affordable Housing Program funds will be invested in down-payment and closing cost assistance programs for new homebuyers.

A Progress Report: During the 2006 program year \$5,420,800 of Nebraska Affordable Housing Program funds were invested in down-payment and closing cost assistance programs that provided assistance to 232 new homebuyers.

Performance Measurement: \$2,000,000 of Nebraska Affordable Housing Program funds will be invested in projects with new construction and homebuyer assistance.

A Progress Report: During the 2006 program year \$2,179,200 of Nebraska Affordable Housing Program funds were invested in projects with new construction and homebuyer assistance. These projects resulted in 74 newly constructed homes and affected 74 homebuyers in the State of Nebraska.

Performance Measurement: \$2,000,000 of Nebraska Affordable Housing Program funds will be invested in rehabilitating homes and assisting homebuyers in purchasing those homes. (This measurement is a duplication of the third performance measurement for Strategy One Objective Two)

A ***Progress Report:** During the 2006 program year \$2,502,600 of Nebraska Affordable Housing Program funds were invested in rehabilitating homes and assisting homebuyers in purchasing those homes.*

■ **Strategy Three**

Promote additional affordable rental housing and preservation of affordable rental housing in selected markets.

Objective #1: Invest in affordable rental housing that market conditions indicate need for the design, location, and cost to the beneficiary of the proposed rental housing.

Performance Measurement: 100 rental units for low-income households will be targeted to be developed or preserved due to the investment of Nebraska Affordable Housing Program funds.

A ***Progress Report:** During the 2006 program year DED awarded \$3,594,897 of the Nebraska Affordable Housing Program funds to 8 local governments and/or non-profit housing organizations for the development of 229 rental units for persons who are low-income.*

Performance Measurement: \$2,100,000 of Nebraska Affordable Housing Program HOME funds and \$750,000 of NAHTF will be invested in affordable rental projects that include Nebraska Investment Finance Authority Low-Income Housing Tax Credit equity as a funding source.

A ***Progress Report:** During the 2006 program year \$2,189,621 of Nebraska Affordable Housing Program HOME funds and \$2,605,876 NAHTF funds were invested in affordable rental projects that include Nebraska Investment Finance Authority Low-Income Housing Tax Credit equity as a funding source.*

Performance Measurement: \$100,000 of Nebraska Affordable Housing Program NAHTF funds will be invested in affordable rental projects that include U.S. Department of Housing and Urban Development 202 and/or 811 program funding as a funding source.

N ***Progress Report:** During the 2006 program year DED awarded \$0 of the Nebraska Affordable Housing Program NAHTF funds, causing \$0 to be invested in affordable rental projects that included U.S. Department of Housing and Urban Development 202 and/or 811 program funding as a funding source. (Note: There were no applications for U.S. Department of Housing and Urban Development 202 and/or 811 program funding).*

Performance Measurement: \$300,000 of Nebraska Affordable Housing Program NAHTF funds will be invested in affordable rental projects that include U.S. Department of Agriculture Rural Housing Program funding as a funding source.

A **Progress Report:** During the 2006 program year \$432,551 of Nebraska Affordable Housing Program NAHTF funds were invested in affordable rental projects that include U.S. Department of Agriculture Rural Housing Program funding as a funding source.

Performance Measurement: \$2,000,000 of Nebraska Affordable Housing Program, HOME and NAHTF funds will be invested in the preservation of distressed rental properties that were previously assisted with DED CDBG, DED HOME, or NAHTF.

R **Progress Report:** During the 2006 program year \$1,200,000 of Nebraska Affordable Housing Program HOME and NAHTF funds were invested in the preservation of distressed rental properties that were previously assisted with DED CDBG, DED HOME, or NAHTF.

Objective #2: Invest in rental projects that include earmarking a portion of total units that are affordable to extremely low-income renters.

Performance Measurement: Of the 100 rental units for low-income households that will be targeted to be developed or preserved due to the investment of Nebraska Affordable Housing Program funds as part of Objective #1's first performance measurement, 5 rental units will be targeted to extremely low-income renters.

A **Progress Report:** During the 2006 program year DED awarded \$3,594,897 to 8 local governments and/or non-profit housing organizations) for the development of 229 rental units for persons who are low-income. Of these rental units, 23 were targeted to extremely low-income renters.

■ Strategy Four

Enhance statewide understanding of fair housing law through outreach and education.

Objective #1: Enhance education and outreach concerning fair housing law, including education about the fair housing complaint system, as well as design and construction standards.

Performance Measurement: Train 50 community representatives on Fair Housing Act requirements.

R **Progress Report:** During the 2006 program year, 45 community representatives were trained on Fair Housing Act Requirements.

Performance Measurement: 50 communities will undertake activities to affirmatively further fair housing.

R **Progress Report:** During the 2006 program year 46 communities in Nebraska undertook activities to affirmatively further fair housing.

Objective #2: Support the development and maintenance of an information clearinghouse on Nebraska law, design and construction standards, and other resources.

Performance Measurement: Distribute written fair housing materials to 1,500 local and regional representatives in the state.

***P** Progress Report:* During the 2006 program year, written fair housing materials were distributed to 1,508 local and regional representatives in the state.

Performance Measurement: Coordinate with one organization or agency that is hosting a fair housing information clearinghouse on Nebraska law, design and construction standards, and other resources.

***P** Progress Report:* During the 2006 program year, one organization, the Assistive Technology Partnership, hosted a fair housing information clearinghouse. (Information on fair housing and the landlord tenant act requirements is now contained on housing.ne.gov).

Nebraska Department of Economic Development 2006 Affordable Housing Program Awards

Funding Source	Project Number	Applicant	Description	Award Amount	Location of Award	Activity	# of Units	# VLI Units
CDBG	06HO367	Imperial	Housing Rehabilitation	\$184,000.00	Imperial	OOR	8	
CDBG	06HP220	Valley County	Homebuyer Assistance	\$203,000.00	Valley County	HB	10	
CDBG	06HP385	Mullen	Downpayment Assistance	\$229,900.00	Mullen, Arthur, or Thedford or the counties of Grant, Hooker, and McPherson	HB	12	
CDBG	06HP604	Seward	Downpayment Assistance	\$326,200.00	Seward County	HB	20	
		Total CDBG Allocations		\$943,100.00			50	0
HOME	06CHHP4108	CAP Mid Nebraska	Purchase/Rehab/Resale	\$150,000.00	Buffalo County	HB	5	
HOME	05OE34002	Sandhills Resource and Conservation District	Housing Rehab. - set-aside increase	\$150,000.00	Logan, McPherson, Grant, Hooker, Arthur and Thomas Counties	OOR	6	
HOME	05OE60102	Blue Valley Community Action	Housing Rehab. - set-aside increase	\$250,000.00	Polk, Butler, York, Seward, Fillmore, Saline, Thayer, Jefferson, Gage, Saunders, Cass, Otoe, Nemaha, Johnson, Richardson, Lancaster and Pawnee Counties	OOR	9	
HOME	06OEHO2105	Northeast Econ. Dev., Inc.	Housing Rehabilitation	\$200,000.00	Boone, Antelope, Nance, and Knox Counties	OOR	9	
HOME	06OEHO2106	CORE Development, Inc.	Housing Rehabilitation	\$200,000.00	Antelope and Holt Counties	OOR	9	
HOME	06OEHO246	Central NE Econ. Dev., Inc.	Housing Rehabilitation	\$590,000.00	Howard, Boyd, Keya Paha and Rock Counties	OOR	20	
HOME	06OEHO304	Southwest NE Community Betterment	Housing Rehabilitation	\$100,000.00	Hitchcock County	OOR	6	
HOME	06OEHO373	Lincoln County CDC	Housing Rehabilitation	\$100,000.00	Lincoln County	OOR	5	4

Funding Source	Project Number	Applicant	Description	Award Amount	Location of Award	Activity	# of Units	# VLI Units
HOME	05OE51002	Northeast Housing Initiative	Purchase/Rehab/Resale - set-aside increase	\$400,000.00	Cedar, Dixon, and Pierce Counties	PRR	20	
HOME	05CH01302	Housing Development Corp.	Purchase/Rehab/Resale - set-aside increase	\$200,000.00	Blue Hill, Cairo, Grand Island, Hastings, Harvard, Juniata, Kenesaw, Red Cloud, Nelson, Superior, Sutton, Roseland, and Wood River	PRR	7	
HOME	06OERH4110	Central City Housing Authority	New Construction/Rental	\$219,621.00	Central City	RH	12	
HOME	06OERH4111	Midwest Housing Initiatives, I	SF New Construction/Rental	\$640,000.00	Grand Island	RH	28	
HOME	06OERH6109	Midwest Housing Initiatives, I	MF New Construction/Rental	\$630,000.00	York	RH	18	1
HOME	06OERH8113	Lincoln Civic Housing, Inc.	MF New Construction/Rental	\$700,000.00	Lincoln	RH	76	2
		Total HOME Allocations		\$4,529,621.00			230	7
NAHTF	06TFDR617	Blue Valley Community Action	Distressed Rental/Housing Rehab.	\$194,700.00	Hebron	RH	8	4
NAHTF	06TFDR618	Blue Valley Community Action	Distressed Rental/Housing Rehab.	\$404,400.00	Beatrice	RH	16	7
NAHTF	06TFDR701	Midwest Housing Development Fund, Inc.	Distressed Rental/Housing Rehab.	\$240,500.00	Omaha	RH	18	18
NAHTF	06TFDR833	Lincoln Action Program	Distressed Rental/Housing Rehab.	\$211,000.00	Lincoln	RH	8	6
NAHTF	06TFDR9102	Gordon Housing Authority	Distressed Rental/Housing Rehab.	\$150,000.00	Gordon	RH	5	

Funding Source	Project Number	Applicant	Description	Award Amount	Location of Award	Activity	# of Units	# VLI Units
NAHTF	05TFHO553	Northeast Economic Development, Inc.	Housing Rehab. - set-aside increase	\$400,000.00	Burt, Cedar, Colfax, Cuming, Dakota, Dixon, Dodge, rural Douglas, Madison, Pierce, Platte, Stanton, Thurston, Washington and Wayne counties		18	
NAHTF	06TFHO3114	WCNDD	Housing Rehabilitation	\$150,000.00	Cozad	OOR	7	
NAHTF	06TFHO409	Housing Development Corp.	Housing Rehabilitation	\$236,000.00	Adams, Clay, Hall, Nuckolls, and Webster Counties	OOR	8	
NAHTF	06TFHO502	Rebuilding Together Omaha, Inc.	Housing Rehabilitation	\$159,000.00	Omaha	OOR	5	
NAHTF	06TFHO835	Lincoln Action Program	Housing Rehabilitation	\$257,900.00	Lincoln	OOR	9	
NAHTF	06TFHP101	High Plains CDC	Purchase/Rehab/Resale	\$100,000.00	Box Butte, Dawes, Sheridan, or Sioux Counties	HB	2	
NAHTF	06TFHP2107	Northeast Housing Initiative	Purchase/Rehab/Resale	\$150,000.00	Knox and Antelope Counties	HB	8	
NAHTF	06TFHP326	McCook EDC	Acquisition of Property	\$95,400.00	McCook	HB	24	
NAHTF	06TFHP401	Housing Development Corp.	HB Assist./New Const./Purch./Rehab/Resale	\$284,000.00	Harvard	HB	8	
NAHTF	06TFHP413	Ravenna	Homebuyer Assist./Acquisition of Property	\$202,800.00	Ravenna	HB	6	
NAHTF	06TFHP555	Stanton	SF Homebuyer New Construction	\$237,800.00	Stanton	HB	3	
NAHTF	06TFHP577	Norfolk	SF Homebuyer New Construction	\$400,000.00	Norfolk - Meadow Ridge	HB	35	
NAHTF	06TFHP579	Pender Eco. Dev., Inc.	SF Homebuyer New Construction	\$115,400.00	Pender	HB	2	

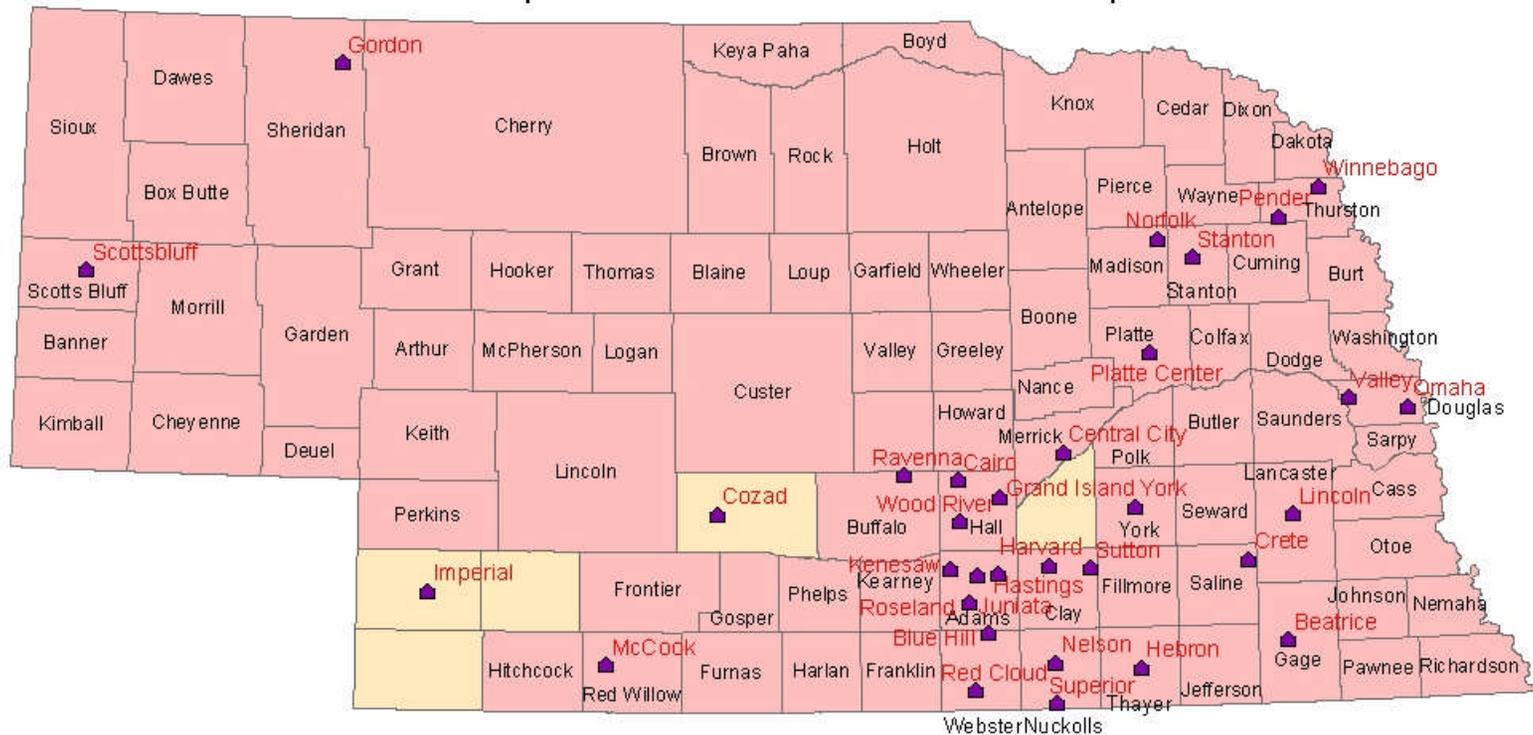
Funding Source	Project Number	Applicant	Description	Award Amount	Location of Award	Activity	# of Units	# VLI Units
NAHTF	06TFHP581	Northeast Econ. Dev., Inc.	Homebuyer Assistance	\$365,700.00	15 Counties in Northeast Nebraska	HB	17	
NAHTF	06TFHP631	York Housing Authority	SF Homeownership New Construction	\$342,000.00	York	HB	8	
NAHTF	06TFHP643	Thayer Co. Econ. Dev. Alliance	DPA/Housing Rehabilitation	\$250,000.00	Thayer County	HB	8	
NAHTF	06TFHP759	Omaha	SF Homeownership New Construction	\$800,000.00	Omaha	HB	18	
NAHTF	06TFHP832	NeighborWorks - Lincoln	DPA/Housing Rehabilitation	\$320,000.00	Lincoln	HB	11	
NAHTF	06TFHP834	Lincoln Action Program	Purchase/Rehab/Resale	\$398,600.00	Lincoln	HB	8	
NAHTF	06TFHP999	Omaha	Acquisition of Sites	\$249,100.00	Omaha	HB	36	
NAHTF	06TFHP801	Lincoln	Housing Rehabilitation	\$250,000.00	Lincoln	HB	20	
NAHTF	06TFRH101	Cirrus House, Inc.	MF New Construction/Rental	\$72,725.00	Scottsbluff	RH	8	6
NAHTF	06TFRH5112	Douglas Co Housing Authority	SF New Construction/Rental	\$600,000.00	Valley	RH	12	
NAHTF	06TFRH701	New Community Dev. Corp.	MF New Construction/Rental	\$300,000.00	Omaha	RH	51	4
NAHTF	06TFRH9103	Southeast Nebr. Affordable Housing Council	MF New Construction/Rental	\$432,551.00	Crete	RH	24	10
NAHTF	06TFTA1001	Nebraska Housing Developers Association	Technical Assistance	\$40,000.00	Statewide	TA	0	
NAHTF	05TFTA802	Lincoln Action Program	TA - set-aside increase	\$40,000.00	Lancaster and Saunders Counties	TA	0	
NAHTF	05TFTA601	Southeast Nebraska Community Action	TA -set-aside increase	\$40,000.00	Cass, Johnson, Nemaha, Otoe, Pawnee, Richardson, and Sarpy Counties	TA	0	
NAHTF	05TFTA011	Blue Valley Community Action	TA - set-aside increase	\$61,400.00	Polk, Butler, York, Seward, Fillmore, Saline, Thayer, Jefferson, and Gage Counties	TA	0	

Funding Source	Project Number	Applicant	Description	Award Amount	Location of Award	Activity	# of Units	# VLI Units
NAHTF	05TFTA244	Central NE Econ. Dev., Inc.	TA - set-aside increase	\$40,000.00	Blaine, Boyd, Brown, Cherry, Custer, Garfield, Greeley, Holt, Howard, Keya Paha, Loup, Rock, Sherman, Valley and Wheeler Counties	TA	0	
NAHTF	05TFTA503	Ho-Chunk Community Development Corporation	TA - set-aside increase	\$40,000.00	Winnebago Reservation	TA	0	
NAHTF	06TFTA157	Panhandle Community Services	Technical Assistance	\$40,000.00	Counties of Banner, Cheyenne, Deuel, Garden, Kimball, Morrill, and Scottsbluff	TA	0	
NAHTF	06TFTA192	High Plains CDC	Technical Assistance	\$50,000.00	Box Butte, Dawes, Sheridan, and Sioux Counties	TA	0	
NAHTF	06TFTA307	CAP of Mid-Nebraska	Technical Assistance	\$10,000.00	Frontier, Furnas, and Gosper Counties	TA	0	
NAHTF	06TFTA323	McCook EDC	Technical Assistance	\$24,000.00	McCook	TA	0	
NAHTF	06TFTA364	Keith County HDC	Technical Assistance	\$40,000.00	Keith County	TA	0	
NAHTF	06TFTA374	Lincoln County CDC	Technical Assistance	\$40,000.00	Lincoln County	TA	0	
NAHTF	06TFTA406	CAP of Mid-Nebraska	Technical Assistance	\$90,000.00	Buffalo, Franklin, Harlan, Kearney, and Phelps Counties	TA	0	
NAHTF	06TFTA528	Wayne Community HDC	Technical Assistance	\$120,000.00	Wayne, Cuming, and Thurston Counties	TA	0	
NAHTF	06TFTA705	Gesu Housing Inc.	Technical Assistance	\$120,000.00	Omaha	TA	0	
NAHTF	06TFTA721	Midwest Housing Dev. Fund, Inc.	Technical Assistance	\$120,000.00	Omaha	TA	0	

Funding Source	Project Number	Applicant	Description	Award Amount	Location of Award	Activity	# of Units	# VLI Units
NAHTF	06TFTA744	The Builder Foundation	Technical Assistance	\$120,000.00	Omaha	TA	0	
NAHTF	06TFTA9100	Omaha	Pre-development	\$31,800.00	Omaha	TA	0	
NAHTF	06TFTA9101	Nebraska Housing Developers Association	Technical Assistance - Rentwise	\$20,000.00	Statewide	TA	0	
NAHTF	06TFTA9104	Northeast Economic Development, Inc.	Pre-development	\$3,200.00	Platte Center	TA	0	
NAHTF	06TFTA9105	Nebraska Housing Developers Association	Technical Assistance	\$40,000.00	Statewide	TA	0	
NAHTF	06TFTA950	Nebraska Housing Developers Association	Technical Assistance	\$10,600.00	Statewide	TA	0	
NAHTF	06TFTA952	Nebraska Housing Developers Association	Technical Assistance	\$48,400.00	Statewide	TA	0	
NAHTF	06TFTA994	High Plains CDC	Technical Assistance	\$20,000.00	Zones 1-4	TA	0	
NAHTF	06TFTA998	Omaha	Acquisition of Sites	\$249,100.00	Omaha	TA	59	
		Total NAHTF Allocations		<u>\$9,828,076.00</u>			470	55
		Total AHP Allocations		<u>\$15,300,797.00</u>			750	62

2006 Housing Grant Awards

Nebraska Department of Economic Development



Section Three:
Community Development Priority
*Strengthen Nebraska communities through
community development programs and services.*

Strategies, Objectives & Measurements

The three (3) five-year strategies developed to meet this priority are:

- **Increase capacity, efficiency and effectiveness of local planning efforts resulting in long-term development.**
- **Improve the quality of water and wastewater in Nebraska**
- **Assist in developing and financing appropriate infrastructure for communities and counties that have planned and set priorities for long-term development.**

The three community development strategies listed above each have objectives and measurements that were planned by the state for the 2006 program year. The objectives and performance measurements that were planned for the three community development strategies are listed below along with a progress report detailing the headway made under each performance measurement during the 2006 program year. The following rating system is used to evaluate the measurements that were accomplished during the program year:

- A → Activity Exceeded Measurement
- P → Performance Satisfied Measurement
- R → Reasonable Progress Made
- N → No Progress Made

Strategy One

Increase capacity efficiency and effectiveness of local planning efforts resulting in long-term development.

Objective #1: Invest CDBG funds in local and regional studies and plans that result in quality projects.

Performance Measurement: Approximately \$556,000 of the 2006 annual CDBG allocation will be awarded for local and regional plans leveraging up to \$139,000 in other public and private funds. The state will invest in 15 local and regional projects by June 30, 2007, that impact the implementation of economic development, community development and housing projects. Approximately 3,000 LMI persons will benefit from these local and regional plans.

R ***Progress Report:** During the 2006 program year, the state awarded \$274,300 in CDBG funds to nineteen (19) local governments for the development and implementation of local and regional plans, which leveraged \$105,300 in other public and private funds. The state invested in nineteen (19) local and regional projects by June 30, 2007 that impacted the implementation of economic development, community development and housing projects. Approximately 10,600 LMI persons were benefited from these local and regional plans.*

Objective #2: Invest CDBG funds in technical assistance and training to local government officials for building capacity in the management and implementation of community planning.

Performance Measurement: Up to \$147,000 of the 2006 CDBG funds will be allocated to these activities. The number of training sessions offered and attendees will be tracked annually for program benefit. The state will provide technical assistance to local planning officials. This assistance will include the continuation of Internet based training implemented by June 30, 2007. The state will provide four technical assistance workshops during the program year to local grant administrators. The state also will further establish on-line tools for web site access and document submission and reporting by June 30, 2007.

P ***Progress Report:** During the 2006 program year, the Department independently continued implementation of the CDBG Certified Administrators Program. The Department contracted with the Nebraska Chapter of the American Planning Association (APA) to provide training on planning issues for local officials statewide. The Department in collaboration with the University of Nebraska at Lincoln and the University Division of Continuing Studies has developed a distance-learning project built on the Planning Commission Fundamentals Handbook. The continued development of an on-line training through a web-site access is under construction.*

The Department conducted 14 trainings attended by 144 registrants from 117 municipalities and/or organizations for CDBG administration. Training sessions included the all-inclusive CDBG certification and re-certification, environmental,

construction/labor standards, and preparation for monitoring. All awarded municipalities were required to send a local representative to a one-day training to review the local municipalities responsibility regarding the CDBG award.

The Nebraska Chapter APA in collaboration with the Nebraska Planning and Zoning Association and the Nebraska Lied Main Street Program conducted a 3-day statewide institute on land use management issues attended by more than 200 persons. Those in attendance represented several communities preparing and implementing planning projects funded through CDBG Program.

Objective #3: Promote and implement State programs (including the Nebraska Community Improvement Program and Community Development Assistance Act) to assist and recognize efforts in community organizing, leadership development, project implementation and private sector involvement.

Performance Measurement: Approximately 70 communities will participate in the 2006 Nebraska Community Improvement Program.

***P** Progress Report:* Fifty-nine (59) communities participated in the 2006 Nebraska Community Improvement Program. Seventy-three (73) awards were presented to more than forty-five (45) individuals at a statewide recognition event.

Performance Measurement: Track information to ensure that 100% of the CDAA tax credits allocated are used or claimed.

***A** Progress Report:* CDAA tax credit information was tracked during the 2006 program year, and 100 percent of the CDAA tax credits allocated were used or claimed.

■ Strategy Two

Improve the quality of water and wastewater in Nebraska.

Objective #1: Provide technical assistance to communities for project development and implementation.

Performance Measurement: Approximately five communities will submit applications to complete preliminary engineering reports, benefiting 600 LMI persons.

***P** Progress Report:* During the 2006 program year four (4) communities submitted applications to complete preliminary engineering reports, which benefited 1,395 LMI persons.

Objective #2: Use a coordinated application process to fund priority projects that leverage other available financial resources and are ready to promptly start and complete construction within 24 months. The coordinated application process is accomplished between the following federal and

state agencies: U.S. Department of Agriculture-Rural Development, Nebraska Department of Health and Human Services, Nebraska Department of Environmental Quality and Nebraska Department of Economic Development.

Performance Measurement: Approximately 40 pre-applications will be reviewed and up to eight projects will be funded by CDBG. It is estimated that approximately \$1.9 million in CDBG funds will be invested in these water/wastewater projects leveraging \$2 million in other public and private funds. Approximately 1,000 LMI persons will benefit from these water/wastewater projects. If deemed necessary, appropriate changes will be made to the coordinated application process.

R ***Progress Report:** During the 2006 program year the multi-agency Water Wastewater Advisory Committee reviewed twenty (20) pre-applications. Eight (8) local governments were invited to submit CDBG applications and were received and awarded during the year totaling \$1,903,400 in CDBG funds and leveraged \$4,092,937 in other public and private funds.*

■ Strategy Three

Assist in developing and financing appropriate infrastructure for communities and counties that have planned and set priorities for long-term development.

Objective #1: Provide technical assistance to communities, organizations and individuals on capacity building, project development, CDBG financing and implementation from DED.

Performance Measurement: Approximately 30 communities will submit applications for community development projects.

A ***Progress Report:** 58 communities submitted applications for community development projects.*

Objective #2: Invest CDBG funds in quality projects that are identified in a formal community plan; compliment or support related community investments; leverage maximum private and/or other investment; have reasonable plans for long-term operation and maintenance; and are ready to start and complete construction within 24 months.

Performance Measurement: Approximately \$3 million will be invested in ten small communities, leveraging up to \$2 million in other public and private funds. Approximately 2,000 LMI persons will benefit from these projects.

A ***Progress Report:** During the 2006 program year, \$3,117,160 was invested in 17 small communities, leveraging \$3,482,715 in other public and private funds. Approximately 10,900 LMI persons benefited from these projects.*

Performance Measurement: Approximately \$1.4 million of CDBG redistributed funds will be invested in up to seven large communities leveraging \$1.4 million in other housing and public infrastructure funds that will benefit approximately 5,000 LMI persons.

N ***Progress Report:*** *During the 2006 program year, \$0 of CDBG redistributed funds were invested in seven large communities leveraging \$ 0 in other housing and public infrastructure funds that benefited approximately 0 LMI persons.****

(***Note: Two phases of Community Revitalization occurred and were reported on during the 2005 program year. This included completion of Needs Assessments and Revitalization in the Target Areas in each of the seven communities. There were no new Community Revitalization awards made in 2006. Therefore, the 2005 Awards List and Map are being included again in the 2006 Annual Performance Report.)

Objective #3: Evaluate the application, review, ranking, and selection process and make necessary changes for improvement.

Performance Measurement: Continue to improve DED's website capabilities for application guidelines and forms. Continue to improve application process through June 30, 2007.

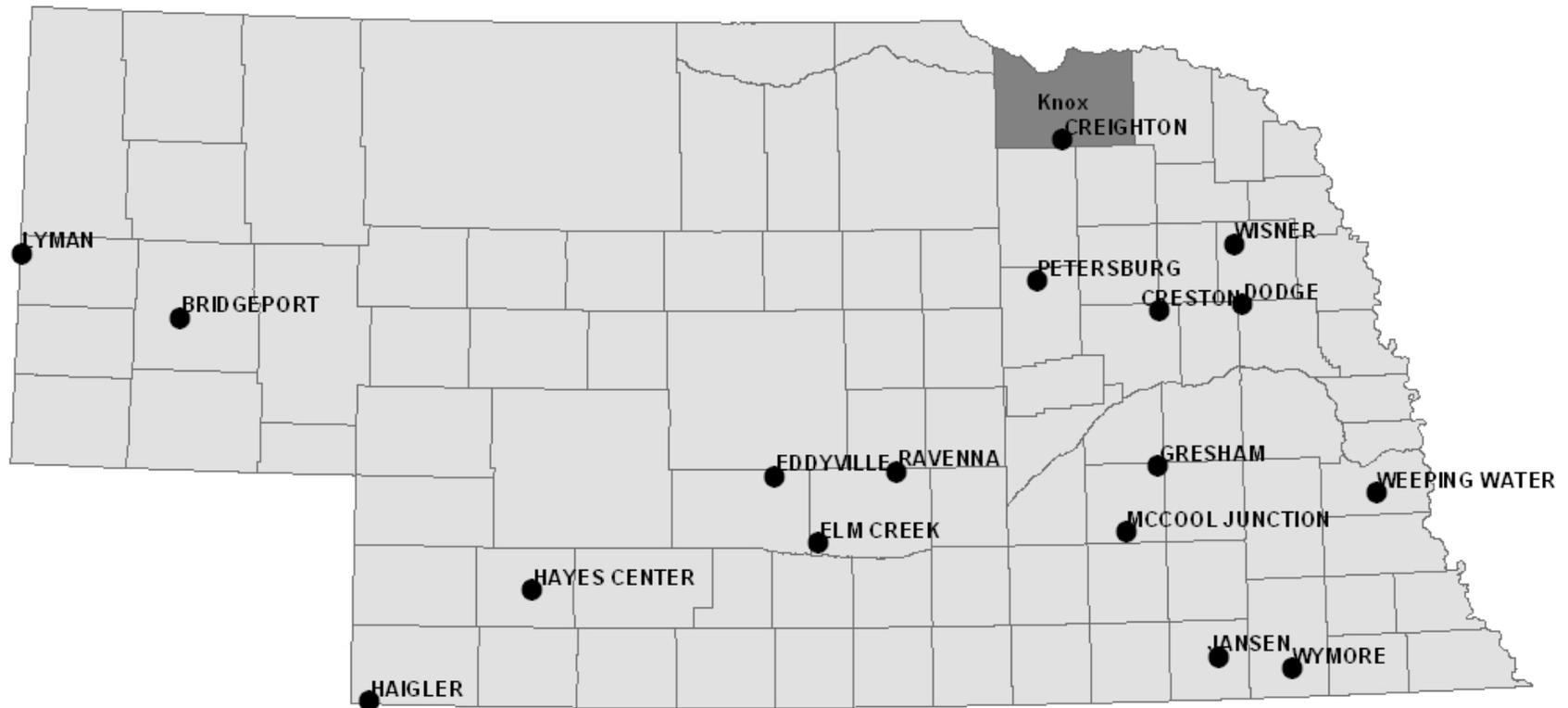
P ***Progress Report:*** *During the 2006 program year, Program administration forms and applications were available on the CRD website. Some forms can now be completed electronically, however electronic transmittal continues to be under investigation.*

**Nebraska Department of Economic Development
Community Development Block Grant Program
2006 Awards Planning Category**

Project Number	Applicant	Project Activities	Amount Awarded
06PP001	Village of Dodge	Wastewater Study	\$9,500
06PP002	Village of Elm Creek	Downtown Improvement	\$25,000
06PP003	City of Bridgeport	Water System Study	\$25,000
06PP004	Village of Petersburg	Housing Study	\$8,500
06PP006	City of Weeping Water	Water System Study	\$15,700
06PP007	Knox County	Comprehensive Plan	\$17,200
06PP008	City of Creighton	Comprehensive Plan	\$20,100
06PP009	Village of Haigler	Water System Study	\$13,000
06PP010	Village of Lyman	Comprehensive Plan	\$13,000
06PP011	City of Wymore	Water Systems Report	\$10,000
06PP012	Village of Creston	Fire Station/EMT Study	\$12,200
06PP013	City of Wisner	Comprehensive Plan	\$14,800
06PP014	Village of Jansen	Comprehensive Plan	\$19,300
06PP015	Village of Gresham	Water Systems Report	\$10,300
06PP016	Village of McCool Junction	Comprehensive Plan	\$22,900
06PP017	City of Ravenna	Comprehensive Plan	\$13,500
06PP018	Village of Eddyville	Housing Market Study	\$19,000
06PP019	Village of Hayes Center	Wastewater System Study	\$5,300
		TOTAL CDBG AWARDED	\$274,300

2006 Planning Grant Awards

Nebraska Department of Economic Development
Community Development Block Grant Program

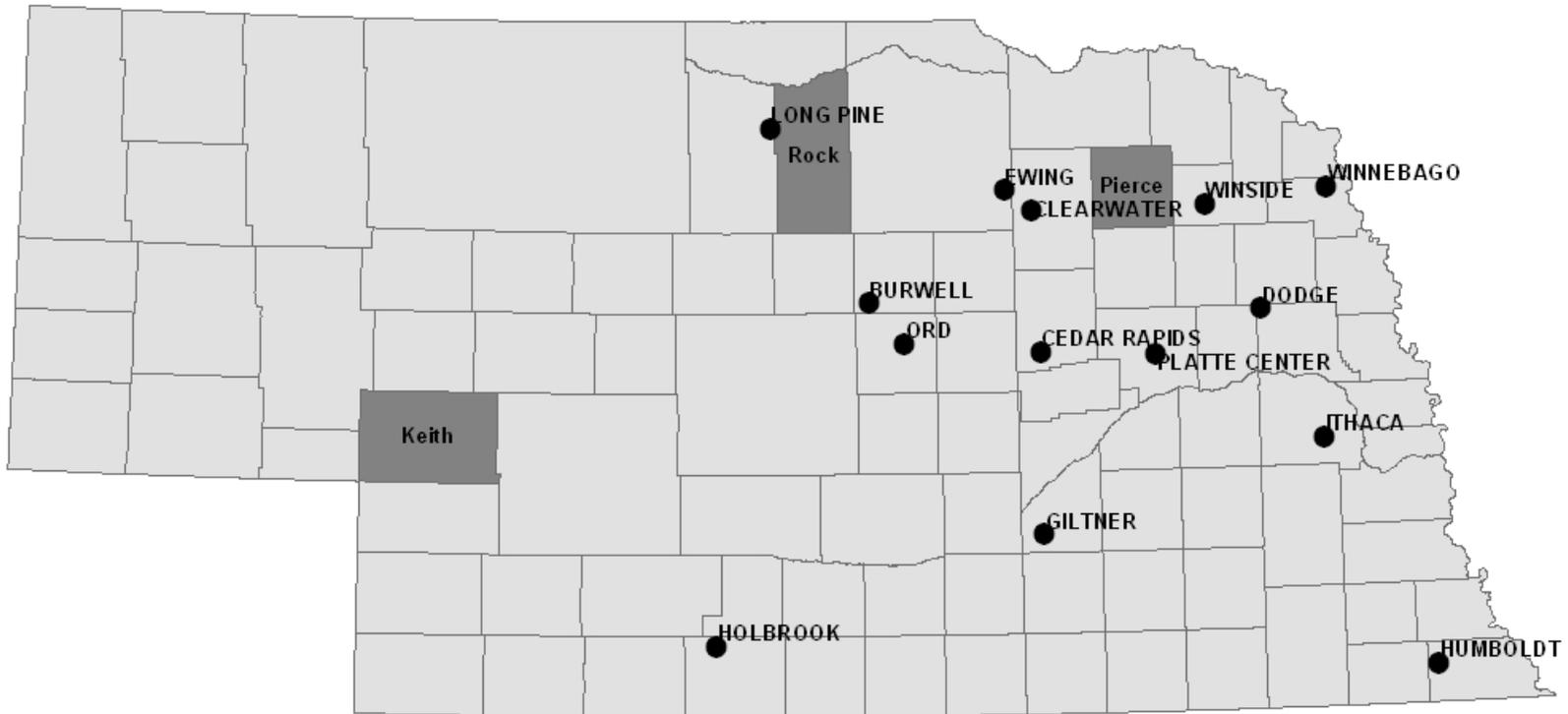


**Nebraska Department of Economic Development
Community Development Block Grant Program
2006 Awards Public Works Category**

Project Number	Applicant	Project Activities	Amount Awarded
06PW001	Village of Clearwater	Fire Hall Construction	\$172,600
06PW002	Village of Dodge	Auditorium Barrier Removals	\$142,990
06PW004	City of Ord	Street & Sewer Improvements	\$250,000
06PW008	Village of Winnebago	Fire Truck Grass Rig	\$51,820
06PW010	Village of Platte Center	Fire Truck Purchase	\$67,800
06PW012	Village of Winside	Auditorium Upgrade Remodel	\$130,400
06PW013	Village of Ithaca	Drainage Improvements	\$61,000
06PW016	Pierce County	Courthouse Barrier Removals	\$80,250
06PW017	City of Burwell	Storm Sewer	\$208,500
06PW018	Village of Cedar Rapids	Fire Hall	\$250,000
06PW019	Keith County	Senior Center Rehab	\$211,000
06PW020	City of Long Pine	Fire Station	\$250,000
06PW021	Village of Ewing	Fire Station	\$250,000
06PW022	Village of Holbrook	Street Paving	\$250,000
06PW023	Village of Giltner	Community Center	\$250,000
06PW025	City of Humboldt	Infrastructure Improvements	\$250,000
06PW027	Rock County	Health Clinic	\$240,800
		TOTAL CDBG AWARDED	\$3,117,160

2006 Public Works Awards

Nebraska Department of Economic Development
Community Development Block Grant Program

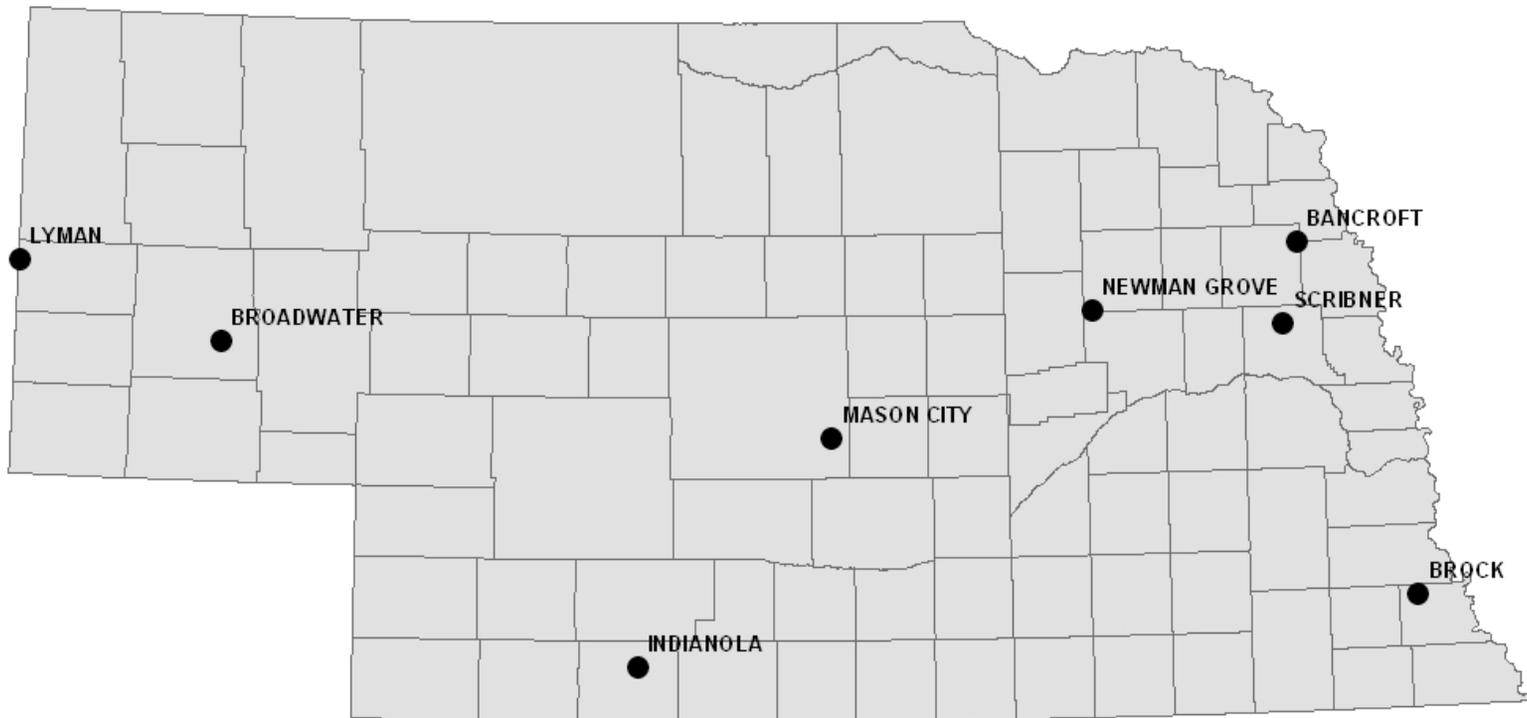


**Nebraska Department of Economic Development
Community Development Block Grant Program
2006 Awards Water / Wastewater Category**

Project Number	Applicant	Project Activities	Amount Awarded
06WW001	City of Indianola	Waste Stabilization Pond Facility	\$250,000
06WW003	Village of Lyman	Replace Water Mains	\$250,000
06WW004	Village of Bancroft	Wastewater Improvements	\$250,000
06WW005	Village of Mason City	Water System	\$250,000
06WW006	City of Newman Grove	Wastewater	\$250,000
06WW007	City of Scribner	Sewer Improvements	\$153,400
06WW008	Village of Broadwater	Water System	\$250,000
06WW009	Brock	Water System	\$250,000
		TOTAL CDBG AWARDED	\$1,903,400

2006 Water / Wastewater Grant Awards

Nebraska Department of Economic Development
Community Development Block Grant Program

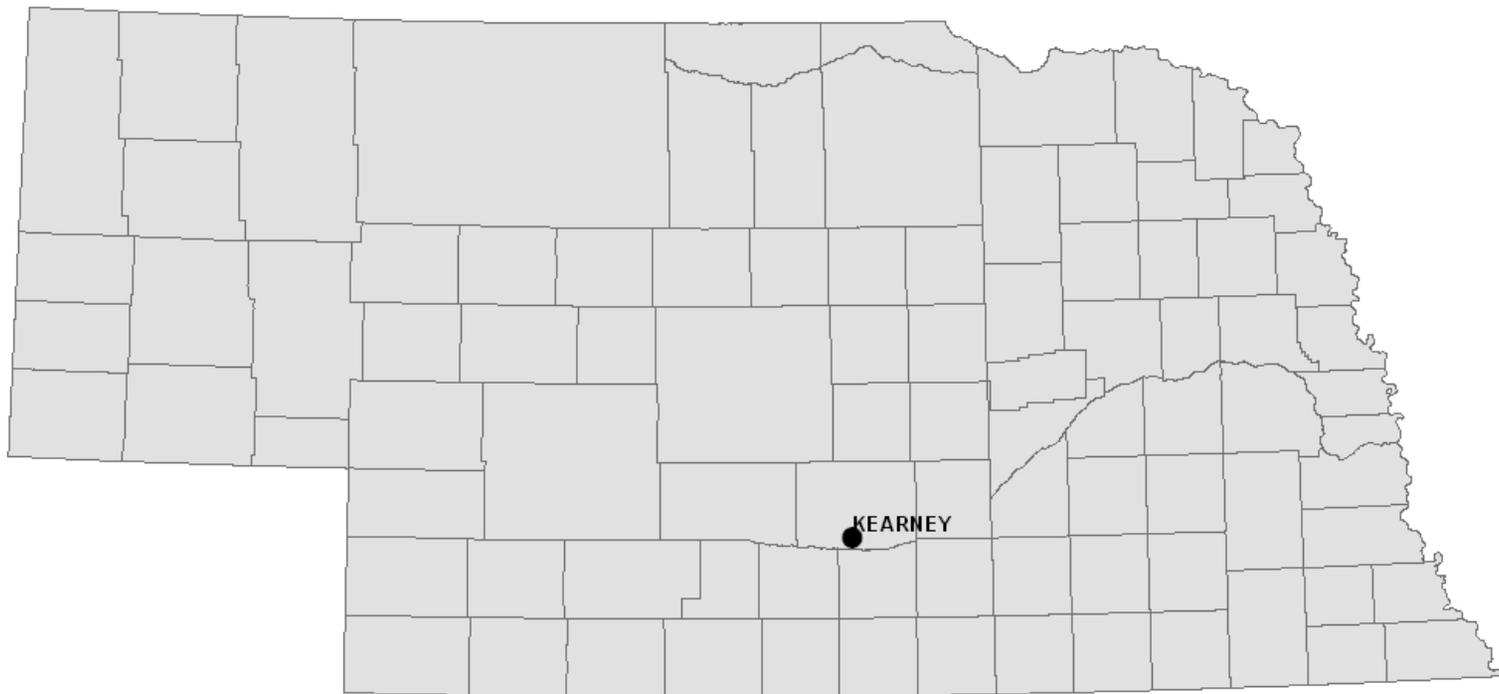


**Nebraska Department of Economic Development
Community Development Block Grant Program
2005 Awards Tourism Development Category**

Project Number	Applicant	Project Activities	Amount Awarded
06TD001	City of Kearney	Firefighters Museum	\$118,000
		TOTAL CDBG AWARDED	\$118,000

2006 Tourism Development Grant Awards

Nebraska Department of Economic Development
Community Development Block Grant Program

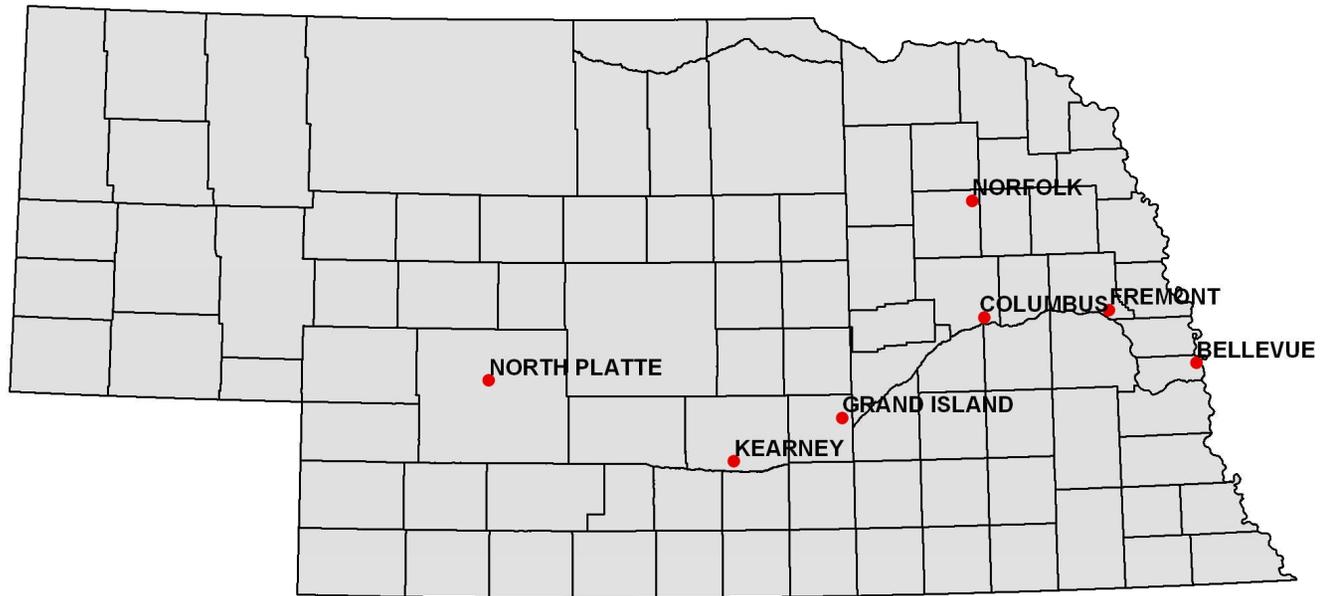


**Nebraska Department of Economic Development
Community Development Block Grant Program
2005 Awards Comprehensive Revitalization Category**

Project Number	Applicant	Project Activities	Amount Awarded
05CR001	City of North Platte	Needs Assessment	\$8,000
05CR002	City of Grand Island	Needs Assessment	\$8,000
05CR003	City of Fremont	Needs Assessment	\$8,000
05CR004	City of Kearney	Needs Assessment	\$8,000
05CR005	City of Bellevue	Needs Assessment	\$8,000
05CR006	City of Columbus	Needs Assessment	\$8,000
05CR007	City of Norfolk	Needs Assessment	\$8,000
05CR010	City of North Platte	Revitalization of targeted area to include street paving, water and sewer lines, direct homebuyer assistance, housing rehabilitation.	\$172,165
05CR011	City of Bellevue	Revitalization of targeted area to include construction of sidewalk and drainage improvements and housing rehabilitation.	\$280,632
05CR012	City of Kearney	Revitalization of targeted area to include construction of street paving and sidewalks.	\$174,145
05CR013	City of Norfolk	Revitalization of targeted area to include acquisition and clearance of five properties to support construction of five housing units to be occupied by lower income households.	\$164,700
05CR014	City of Columbus	Revitalization of targeted area to include installing concrete paving, curb and gutter, and sewer line improvements.	\$138,400
05CR015	City of Grand Island	Revitalization of targeted area to include rehabilitation of 10 owner occupied housing units.	\$296,113
05CR016	City of Fremont	Revitalization of targeted area to include housing rehabilitation, acquisition and clearance of two parcels of land to support construction of two housing units to be occupied by lower income persons.	\$160,500
		TOTAL AWARDED	\$1,442,655

2005 CDBG Comprehensive Revitalization Awards

Nebraska Department of Economic Development
Community Development Block Grant Program



Section Four:
Economic Development
*Develop economic opportunities by keeping
Nebraska's industries, people and places competitive.*

Strategies, Objectives & Measurements

The Two five-year strategies developed to meet this priority are:

- **Strategy One:** Promote, through investment of CDBG funds (and available Nebraska incentive funds and credits), the retention and expansion of existing businesses in Nebraska, and the startup of new businesses in Nebraska, and the immigration of out-of-state businesses relocating or expanding into Nebraska.
- **Strategy Two:** Provide entrepreneurial assistance to microenterprises and other small entrepreneurial enterprises in Nebraska, through investment of CDBG funds.

The two economic development strategies listed above each have objectives and measurements that were planned by the state for the 2006 program year. The objectives and performance measurements that were planned for the two economic development strategies are listed below along with a progress report detailing the headway made under each performance measurement during the 2006 program year. The following rating system is used to evaluate the measurements that were accomplished during the program year:

- A → Activity Exceeded Measurement
- P → Performance Satisfied Measurement
- R → Reasonable Progress Made
- N → No Progress Made

■ Strategy One

Promote, through investment of CDBG funds (and available Nebraska incentive funds and credits), the retention and expansion of existing businesses in Nebraska, and the startup of new businesses in Nebraska, and the immigration of out of state businesses relocating or expanding into Nebraska.

Objective #1: Utilizing a non-subjective, criteria-based application/selection process to fund quality projects for eligible businesses through the use of CDBG:

- loans to businesses for a variety of business purposes.
- public facilities (infrastructure) grants to applicant communities, where a business agrees to locate or expand premised on the infrastructure improvements.
- job training grants to businesses.
- loans or conditional grants for development of so-called "spec buildings" and "spec industrial parks".
- short term interim financing.

Performance Measurement:

- The investment of approximately \$6 million in CDBG funds in business development projects.
- Leveraging \$100 million of investments in such projects by other sources.
- The creation or retention of 600 jobs, of whom a minimum of 51% will be low-to-moderate income individuals.

R ***Progress Report:** During the 2006 program year, from July 1, 2006 to June 30, 2007, \$2,611,100 CDBG funds were invested in business development projects. This leveraged \$107,055,600 of investments in such projects by other sources. 234 jobs were created and 126 of these jobs benefited low-to-moderate-income persons.*

■ Strategy Two

Provide entrepreneurial assistance to microenterprises and other small entrepreneurial enterprises in Nebraska, through investment of CDBG funds.

Objective #1: The investment of CDBG funds provided to intermediary service/assistance providers—utilizing such intermediaries to provide the following to microenterprises and other small entrepreneurial enterprises in Nebraska:

- business plan development assistance
- entrepreneurial management training
- accounting and finance training and assistance
- sales and marketing training and assistance
- business incubators
- loans

Performance Measurement:

- Provide entrepreneurial assistance to 700 microenterprises and other such smaller, entrepreneurial enterprises in Nebraska.

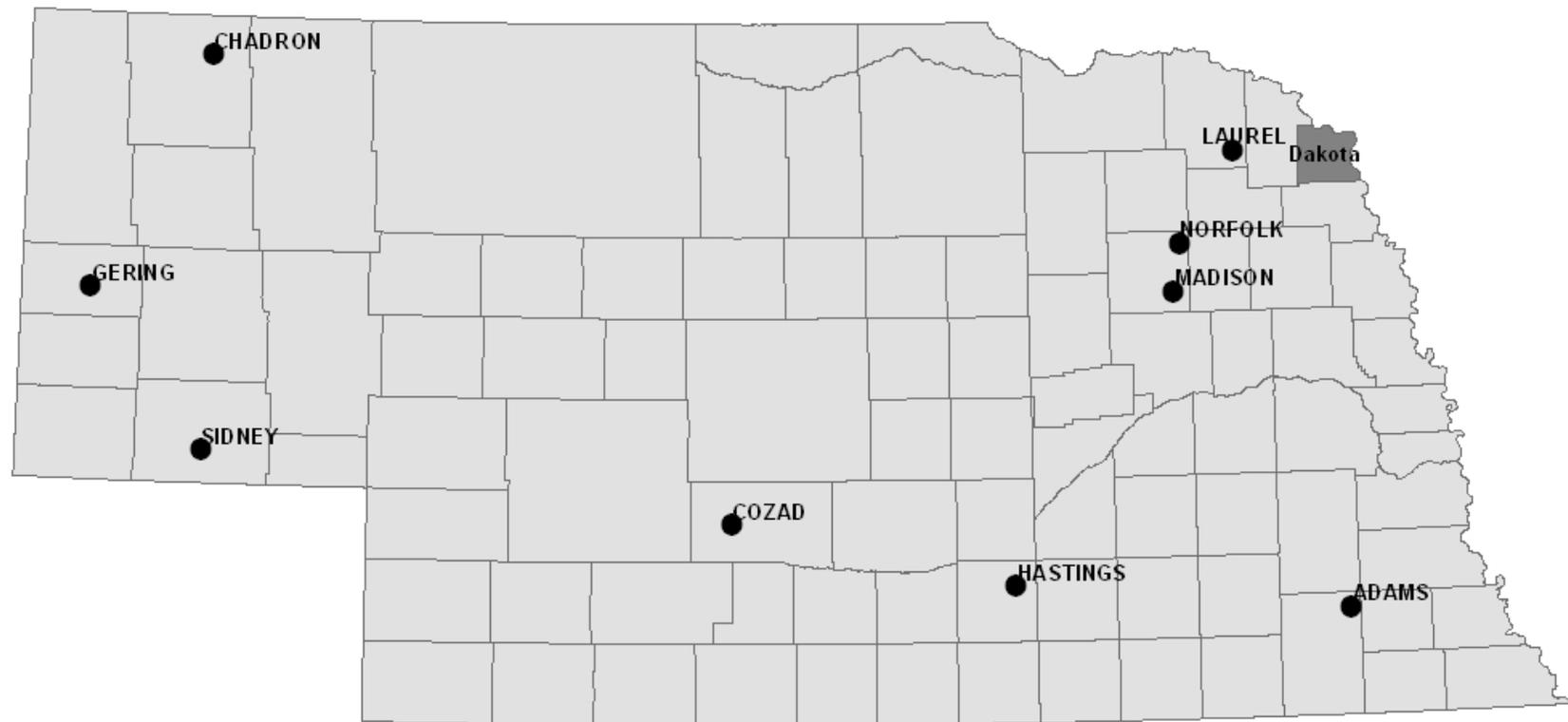
A ***Progress Report:** During the 2006 program year, from July 1, 2006 to June 30, 2007, entrepreneurial assistance was provided to 814 microenterprises and other smaller entrepreneurial enterprises in Nebraska.*

**Nebraska Department of Economic Development
Community Development Block Grant Program
2006 Awards
Economic Development Category**

Project Number	Applicant	Benefitting Business	Amount Awarded
04ED027	City of Adams	E Energy Adams, LLC	\$355,000
05ED016	City of Chadron	Your Selling Team, Inc.	\$505,000
06ED003	City of Cozad	Tabora Farms and Bakery	\$155,000
05ED015	Dakota County	Siouxland Ethanol, LLC	\$77,500
06ED008	City of Gering	Advanced Technology Repair, Inc.	\$138,000
05ED013	City of Hastings	Eaton Corporation	\$504,000
05ED014	City of Laurel	Giant A & M	\$241,000
06ED001	City of Madison	Summit Foods	\$205,000
06ED007	City of Norfolk	Affiliated Foods	\$276,600
06ED009	City of Sidney	Cabela's Ventures, Inc.	\$154,000
		TOTAL CDBG AWARDED	\$2,611,100

2006 Economic Development Grant Awards

Nebraska Department of Economic Development
Community Development Block Grant Program



Section Five:
HOME PROGRAM REPORT

HOME Program Performance Report

Analysis of Consolidated Plan HOME Strategies

HOME funds were distributed according to the different categories identified on pages 3-1 to 3-6 of the State of Nebraska 2006 approved Consolidated Annual Action Plan.

Results of On-Site Inspections of Affordable Rental Housing

Fifty-one (51) inspections of affordable rental housing projects were conducted during the 2006 program year. All projects met minimum property standards at the time of the visit.

The annual rent and income reporting revealed that sixty-five (65) rental projects met compliance with occupancy requirements. Department staff is working towards compliance with the other nineteen (19) rental projects. Additional training and on-site visits are planned.

Affirmative Marketing and Minority Outreach

We are continuing to pursue information and assistance in this area. DED Affordable Housing Program fund recipient program guidelines are reviewed to provide assistance on affirmative marketing strategies. All DED designated CHDOs are required to have an affirmative marketing plan.

The outreach effort for Minority, Women and Disabled Owned Business Enterprises (MBE/WBE/DBE) includes a requirement to solicit responses to Requests for Proposals and bids from such entities by state recipients as part of their procurement process. A state recipient must have an approved procurement process and monitoring is done by staff to insure that the recipient is following their approved process.

Annual Performance Report HOME Program

**U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development**

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	
	07/01/2006	06/30/2006	09/30/2007

Part I Participant Identification

1. Participant Number MO6-SG3101-00	2. Participant Name State of Nebraska		
3. Name of Person completing this report Lara Huskey		4. Phone Number (Include Area Code) 402-471-3759	
5. Address 301 Centennial Mall South, PO Box 94666	6. City Lincoln	7. State NE	8. Zip Code 68509-4666

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant -Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 0	2. Amount received during Reporting Period 0	3. Total amount expended during Reporting Period 0	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 0
--	---	---	--	--

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period .

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	14	8	0	0	6
2. Dollar Amount	\$16,574.70	\$15,228.00	0	0	\$1,346.70
B. Sub-Contracts					
1. Number	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	14	6	8		
2. Dollar Amount	\$16,574.00	\$1,346.70	\$15,228.00		
D. Sub-Contracts					
1. Number	0	0	0		
2. Dollar Amounts	0	0	0		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

HOME Monitoring Visits Conducted July 1, 2006 - June 30, 2007

Grantee	Grant #	Type	Date of Monitoring Visit	# of HOME Assisted Units	Total Units (Rental Only)	Project Location	Monitoring Findings
ARC Housing	97-OE-050-01	Rental	5/21/2007	6 HOME assisted(3 at least LOW)	6	Lincoln	1 Finding: Property Standards & Eligible Costs; 1 Concern – Affirmative Marketing Owner Participation
Auburn Affordable Housing	94-OE-081-01	Rental	4/19/2007	12	24	Auburn	All Satisfactory
Aurora HDC	97-CH-019-01	Rental	5/10/2007	12	18	Aurora	1 Finding - Property Standards & Eligible Costs; 1 Concern - Affirmative Marketing Outreach
Burt/Washington County CDC	98-OE-014-03	Rental	3/8/2007	6 (at least 2 LOW)	12	Tekamah	1 Finding - Project Requirements; 3 Concerns - Property Standards & Eligible Costs, Rent, Occupancy, & Ongoing Requirements, & Affirmative Marketing Beneficiary Data
BVCA	01-CH-001-04	Rental	12/4/2006	7	16	Crete	1 Concern - Property Standards & Eligible Costs
BVCA	03-CH-001-03	Rental	12/5/2006	4	4	Rising City, Bellwood	All Satisfactory
BVCA	04-CH-601-02	Rental	3/29/2007	4	12	York	2 Findings - Project documentation & contractor selection; 1 Concern - On-site Inspection
BVCA	92-CH-001-01	Rental	3/30/2007	4	8	Crete	1 Finding - Property Standards & Eligible Costs
BVCA	94-CH-001-01	Rental	12/5/2006	6 (at least 2 LOW)	6	Geneva	1 Finding - Property Standards & Eligible Costs
BVCA	95-CH-001-01	Rental	3/30/2007	4	8	Crete	1 Finding - Property Standards & eligible Costs
BVCA	97-CH-001-01	Rental	4/26/2007	7 (at least 2 LOW)	16	Beatrice	1 Finding - Property Standards & eligible Costs

Grantee	Grant #	Type	Date of Monitoring Visit	# of HOME Assisted Units	Total Units (Rental Only)	Project Location	Monitoring Findings
BVCA	99-CH-001-02	Rental	5/29/2007	7 (at least 2 LOW; high is limited to 60%)	17	Beatrice	2 Findings - Property Standards & Eligible Costs & Affirmative Marketing Outreach; 1 Concern - Project Requirements
BVCA	99-CH-001-03	Rental	12/5/2006	4	4	Diller	All Satisfactory
Clarks (Village of)	93-OE-080-01	Rental	6/26/2007	1	6	Clarks	Report not yet received
CNCS	94-CH-007-01	Rental	5/22/2007	12	12	Loup City & Central City	1 Finding - Property Standards & Eligible Costs; 1 Concern - Rent, Occupancy & Ongoing Requirements
CNCS	94-CH-007-02	Rental	5/29/2007	3	9	Greeley, O'Neill, Cairo, Ainsworth	1 Concern - Property Standards & Eligible Costs
CNCS	96-CH-007-01	Rental	5/30/2007	8 (at least 2 LOW)	8	Alda	1 Concern - Property Standards & Eligible Costs
Cozad (City of)	97-SR-096-01	Rental	12/6/2007	17 (at least 4 LOW)	32	Cozad	1 Finding - Property Standards & eligible Costs
Dodge (Village of)	93-OE-083-01	Rental	12/8/2006	6 (at least 2 LOW)	6	Dodge	2 Concerns - Property Standards & Eligible Costs & Affirmative Marketing Beneficiary Data
Fremont Housing Authority	99-OE-619-02	Rental	3/9/2007	7	7	Fremont	1 Concern - Property Standards & Eligible Costs
Gage County Economic Development	00-OE-077-02	Rental	5/24/2007	7	17	Beatrice	4 findings - Property Standards & Eligible Costs, Rent, Occupancy & Ongoing Requirements, Affirmative Marketing Beneficiary Data & Affirmative Marketing Owner Participation
Gage County Economic Development	03-OE-602-02	Rental	5/24/2007	4 (4 - 3 bedroom high limited to 60%)	10	Beatrice	3 Findings - Property Standards & Eligible Costs, Affirmative Marketing Beneficiary Data & Affirmative Marketing Owner Participation

Grantee	Grant #	Type	Date of Monitoring Visit	# of HOME Assisted Units	Total Units (Rental Only)	Project Location	Monitoring Findings
Gering (City of)	00-OE-626-02	Rental	4/10/2007	10	49	Gering	1 Finding - Property Standards & Eligible Costs
Gering (City of)	02-SR-105-02	Rental	4/10/2007	7	49	Gering	Report not yet complete
Grand Island AHC	96-CH-018-01	Rental	12/20/2006	60 (at least 12 LOW)	60	Grand Island	3 Findings - Property Standards & Eligible Costs, Rent, Occupancy & Ongoing Requirements, & Affirmative Marketing Outreach; 1 Concern - Affirmative Marketing Beneficiary Data
Grand Island AHC	98-CH-018-01	Rental	12/20/2006	60 (at least 12 LOW)	60	Grand Island	3 Findings - Property Standards & Eligible Costs, Rent, Occupancy & Ongoing Requirements, & Affirmative Marketing Outreach; 1 Concern - Affirmative Marketing Beneficiary Data
Greater Wahoo Development Foundation	00-OE-624-02	Rental	5/22/2007	6	24	Wahoo	2 Findings - Property Standards & Eligible Costs & affirmative Marketing Beneficiary Data; 2 concerns - Rent, Occupancy & Ongoing Requirements & Affirmative Marketing Owner Participation
Harvard Townhouse Inc.	02-OE-404-02	Rental	6/20/2007	4 (LOW)	12	Harvard	All Satisfactory
Hastings Good Samaritan Housing Inc.	96-OE-085-01	Rental	6/14/2007	3	24	Hastings	All Satisfactory
Hastings/Adams County HDC	02-CH-013-02	Rental	6/12/2007	5 (at least 1 LOW)	11	Hastings	1 Finding - Affirmative Marketing Owner Participation
Holdrege (City of)	97-SR-097-01	Rental	12/6/2006	10 (at least 2 LOW)	32		2 Findings - Property Standards & Eligible Costs & rent, Occupancy & Ongoing Requirements
Housing Authority of the City of Beatrice	04-OE-602-02	Rental	12/19/2006	5 (at least 1 LOW)	11	Beatrice	All Satisfactory
LCCDC	97-CH-022-02	Rental	5/30/2007	32 (at least 7 LOW)	64	North Platte	1 Finding: Property Standards & Eligible Costs.

Grantee	Grant #	Type	Date of Monitoring Visit	# of HOME Assisted Units	Total Units (Rental Only)	Project Location	Monitoring Findings
Lincoln (City of)	94-SR-010-02	Rental	5/23/2007	6 (at least 2 LOW)	28	Lincoln	2 Findings - Rent, Occupancy & Ongoing Requirements & Affirmative Marketing Beneficiary Data; 1 Concern - Affirmative Marketing Owner Participation
Lincoln (City of)	96-SR-010-01	Rental	5/23/2007	2	26	Lincoln	2 Findings - Project Requirements & Property standards & Eligible costs; 1 concern - Rent, Occupancy, & Ongoing Requirements
MID	02-CH-006-02	Rental	5/29/2007	2	2	Brady	Report not yet complete
MID	94-CH-006-01	Rental	12/6/2006	6 (at least 2 LOW)	16	Kearney, Ravenna	All Satisfactory
MID	95-CH-006-01	Rental	12/6/2006	15	15	Glensvil, Kearney, Farnam, North Platte, Curtis, Holdrege, Gothenburg, Brady	All Satisfactory
Midwest Housing Initiatives, Inc.	02-OE-502-02	Rental	3/7/2007	10	24	South Sioux City	1 Concern - Property Standards & Eligible Costs
Native American Economic & Community Council	97-CH-004-01	Rental	3/8/2007	20 (at least 4 LOW)	20	Macy	6 Findings - Project Requirements, Property Standards & Eligible Costs, Rent, Occupancy, & Ongoing Requirements, Affirmative Marketing Outreach, affirmative Marketing Beneficiary Data, & Affirmative Marketing Owner Participation
Nebraska Housing Resource	05-OE-801	Rental	12/21/2006	4	12	Lincoln	1 Finding - Property requirements
New Beginnings Plaza	98-OE-079-01	Rental	12/6/2006	7 (at least 3 LOW)	7	Hastings	All Satisfactory

Grantee	Grant #	Type	Date of Monitoring Visit	# of HOME Assisted Units	Total Units (Rental Only)	Project Location	Monitoring Findings
Norfolk (City of)	94-SR-013-01	Rental	3/7/2007	19 (at least 4 LOW)	84	Norfolk	2 Concerns - Rent, Occupancy, & Ongoing Requirements & Affirmative Marketing Beneficiary Data
Norfolk (City of)	95-SR-013-01	Rental	3/6/2007	42 (at least 33 LOW)	42	Norfolk	1 Concern - Rent, Occupancy & Ongoing Requirements
Omaha (City of)	01-SR-703-02	Rental	12/4/2006	10 (at least 2 LOW)	132	Omaha	2 Findings - Project Requirements & Affirmative Marketing Beneficiary Data; 2 Concerns - Property Standards & eligible Costs & Rent, occupancy & Ongoing Requirements
PCS	98-CH-024-02	Rental	12/7/2006	10 (at least 2 LOW)	48	Sidney	All Satisfactory
Rushville Housing Authority	95-OE-083-01	Rental	3/5/2007	8	8	Rushville	All Satisfactory
S/T/G CDC	94-CH-009-01	Rental	12/7/2006	5 (at least 1 LOW)	30	Scottsbluff	All Satisfactory
Santee Sioux Tribal Housing Authority	02-OE-901-02	Rental	6/18/2007	10 (at least 6 LOW)	10	Santee	Report not yet received from ICF
SENCA	98-OE-021-01	Rental	5/21/2007	5 (at least 1 LOW)	24	Nebraska City	1 Concern - Rent, Occupancy & Ongoing Requirements
Snyder (Village of)	98-OE-089-01	Rental	11/15/2006	8 (at least 6 LOW)	16	Leigh, Snyder	2 Concerns - Property Standards & Eligible Costs & Affirmative Marketing Outreach

Grantee Abbreviations

SENCA = Southeast Nebraska Community Action Council

PCS = Panhandle Community Services

S/T/G CDC = Scottsbluff/Terrytown/Gering CDC

MID = Mid-Nebraska Community Action

LCCDC = Lincoln County CDC

CNCS = Central Nebraska Community Services

BVCA = Blue Valley Community Action

HOME MATCH LOG (October 1, 2005 - September 30, 2006)

1. Project Number	2. Date of Contribution	3. Cash (Non-Federal Sources)	4. Forgone, Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
520-7-3553	10/20/2005	\$ 53,516.00						\$ 53,516.00
520-14-3664	10/21/2005	\$ 33,050.00						\$ 33,050.00
520-13-3663	10/20/2005	\$ 48,979.00						\$ 48,979.00
520-12-3662	12/5/2005	\$ 76,772.00						\$ 76,772.00
520-11-3661	11/7/2005	\$ 62,282.00						\$ 62,282.00
520-15-3576	10/21/2005	\$ 744.00						\$ 744.00
520-16-3800	11/22/2005	\$ 76,447.66						\$ 76,447.66
520-17-3802	11/22/2005	\$ 722.00						\$ 722.00
520-18-3846	1/23/2006	\$ 76,435.00						\$ 76,435.00
520-19-3856	1/23/2005	\$ 500.00						\$ 500.00
520-20-3916	4/20/2006	\$ 71,922.00						\$ 71,922.00
520-21-3946	5/1/2006	\$ 50,499.00						\$ 50,499.00
532-2-2979	4/13/2006	\$ 1,014.00						\$ 1,014.00
530-1-3309	4/3/2006	\$ 20,000.00						\$ 20,000.00
530-10-3394	3/17/2006	\$ 1,000.00						\$ 1,000.00
520-2-2203	1/20/2006	\$ 22.47						\$ 22.47
520-1-2202	1/19/2006	\$ 14,247.37						\$ 14,247.37
520-20-2319	1/23/2006	\$ 77.85						\$ 77.85
520-3-2204	1/20/2006	\$ 7,604.45						\$ 7,604.45
520-22-2807	1/24/2006	\$ 2,150.91						\$ 2,150.91
520-23-2851	1/24/2006	\$ 1,650.12						\$ 1,650.12
520-27-2927	1/24/2006	\$ 4,175.00						\$ 4,175.00
520-29-2983	1/24/2006	\$ 1,250.00						\$ 1,250.00
520-30-3021	1/24/2006	\$ 1,843.31						\$ 1,843.31
520-32-3403	1/24/2006	\$ 2,690.64						\$ 2,690.64
520-33-3429	1/24/2006	\$ 364.93						\$ 364.93
520-34-3568	1/24/2006	\$ 1,752.84						\$ 1,752.84

HOME MATCH LOG (October 1, 2005 - September 30, 2006)

1. Project Number	2. Date of Contribution	3. Cash (Non-Federal Sources)	4. Forgone, Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
530-6-3375	5/4/2006	\$ 2,620.00						\$ 2,620.00
530-13-3508	5/4/2006	\$ 7,292.00						\$ 7,292.00
530-12-3507	5/4/2006	\$ 9,208.00						\$ 9,208.00
520-30-3615	12/5/2005	\$ 500.00						\$ 500.00
02-TFHP-701M	9/13/2005	10,000.00						\$ 10,000.00
02-TFHP-302C	8/29/2005	28,148.00						\$ 28,148.00
02-TFHP-701N	6/21/2006	22,000.00						\$ 22,000.00
02-TFHP-701O	6/21/2006	12,000.00						\$ 12,000.00
02-TFHP-701P	6/21/2006	12,000.00						\$ 12,000.00
02-TFHP-701Q	6/21/2006	22,000.00						\$ 22,000.00
02-TFHP-701R	6/21/2006	2,000.00						\$ 2,000.00
02-TFHP-701S	6/21/2006	2,000.00						\$ 2,000.00
02-TFHP-701T	6/21/2006	2,000.00						\$ 2,000.00
02-TFHP-701U	6/21/2006	2,000.00						\$ 2,000.00
02-TFHP-701V	6/21/2006	2,000.00						\$ 2,000.00
02-TFHP-701W	6/21/2006	2,122.00						\$ 2,122.00
02-TFHP-701X	6/21/2006	2,000.00						\$ 2,000.00
03-TFHP-204A	6/21/2006	4,936.00						\$ 4,936.00
02-TFHP-701Y	6/21/2006	3,144.36						\$ 3,144.36
02-TFHP-701Z	6/21/2006	1,434.00						\$ 1,434.00
02-TFHP-701AA	6/21/2006	2,262.00						\$ 2,262.00
531-8-1949	2/15/2006	\$11,700.00						\$ 11,700.00
520-16-3016	10/27/2005	\$6,000.00						\$ 6,000.00
520-11-2959	10/27/2005	\$2,000.00						\$ 2,000.00
520-09-2935	4/6/2006	\$1,500.00						\$ 1,500.00
530-22-3073	6/23/2006	\$5,912.00						\$ 5,912.00
530-06-2811	12/5/2005	\$3,300.00						\$ 3,300.00
530-17-2992	10/27/2005	\$10,000.00						\$ 10,000.00

HOME MATCH LOG (October 1, 2005 - September 30, 2006)

1. Project Number	2. Date of Contribution	3. Cash (Non-Federal Sources)	4. Forgone, Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
530-09-2930	10/27/2005	\$7,750.00						\$ 7,750.00
530-25-3270	1/13/2006	\$10,117.00						\$ 10,117.00
01-TFHP-701CJ	11/17/2005	\$10,000.00						\$ 10,000.00
520-1-3389	6/21/2006	\$3,000.00						\$ 3,000.00
520-2-3414	6/21/2006	\$4,000.00						\$ 4,000.00
531-6-3898	7/20/2006	\$74,600.00						\$ 74,600.00
530-12-3659	7/20/2006	\$15,000.00						\$ 15,000.00
531-4-3847	7/28/2006	\$2,700.00						\$ 2,700.00
532-8-3555	7/28/2006	\$10,282.00						\$ 10,282.00
532-7-3513	7/28/2006	\$2,993.00						\$ 2,993.00
532-1-2909	7/28/2006	\$13,940.59						\$ 13,940.59
544-4-3307	7/28/2006	\$729.00						\$ 729.00
544-3-3306	7/28/2006	\$729.00						\$ 729.00
544-2-3305	7/28/2006	\$729.00						\$ 729.00
544-1-3304	7/28/2006	\$729.00						\$ 729.00
562-1-2528	7/28/2006	\$108,000.00						\$108,000.00
05-TFHP-611A	8/1/2006	\$4,295.00						\$ 4,295.00
542-4-2465	8/2/2006	\$184,880.00						\$184,880.00
542-3-2464	8/2/2006	\$179,880.00						\$179,880.00
542-2-2463	8/2/2006	\$170,880.00						\$170,880.00
532-28-3876	8/10/2006	\$2,165.00						\$ 2,165.00
532-27-3845	8/10/2006	\$5,542.00						\$ 5,542.00
532-24-3354	8/10/2006	\$1,863.00						\$ 1,863.00
05-TFHP-611B	8/21/2006	\$4,615.00						\$ 4,615.00
531-12-3158	8/21/2006	\$4,000.00						\$ 4,000.00
531-1-2354	8/24/2006	\$4,000.00						\$ 4,000.00
531-2-2355	8/24/2006	\$4,000.00						\$ 4,000.00
531-3-2356	8/24/2006	\$4,000.00						\$ 4,000.00

HOME MATCH LOG (October 1, 2005 - September 30, 2006)

1. Project Number	2. Date of Contribution	3. Cash (Non-Federal Sources)	4. Forgone, Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
531-11-2510	8/24/2006	\$4,000.00						\$ 4,000.00
531-14-2836	8/24/2006	\$4,000.00						\$ 4,000.00
531-18-2840	8/24/2006	\$4,000.00						\$ 4,000.00
543-24-2848	8/15/2006	\$4,250.00						\$ 4,250.00
04-TFHP-803A	8/24/2006	\$18,460.69						\$ 18,460.69
04-TFHP-803B	8/24/2006	\$24,094.55						\$ 24,094.55
04-TFHP-803C	8/24/2006	\$24,636.78						\$ 24,636.78
04-TFHP-803D	8/24/2006	\$25,000.00						\$ 25,000.00
04-TFHP-803E	8/24/2006	\$13,637.60						\$ 13,637.60
04-TFHP-803F	8/24/2006	\$21,782.87						\$ 21,782.87
04-TFHP-803G	8/24/2006	\$14,617.54						\$ 14,617.54
04-TFHP-803H	8/24/2006	\$8,093.00						\$ 8,093.00
04-TFHP-803I	8/24/2006	\$24,531.93						\$ 24,531.93
04-TFHP-803J	8/24/2006	\$24,059.12						\$ 24,059.12
04-TFHP-803K	8/24/2006	\$10,542.43						\$ 10,542.43
04-TFHP-803L	8/24/2006	\$17,500.13						\$ 17,500.13
530-2-2722	9/1/2006	\$3,270.00						\$ 3,270.00
531-4-2915	9/1/2006	\$37,719.00						\$ 37,719.00
01-TFHP-701CK	2/2/2005	\$2,000.00						\$ 2,000.00
02-TFHP-701AB	9/1/2006	\$12,000.00						\$ 12,000.00
02-TFHP-701AC	9/1/2006	\$2,000.00						\$ 2,000.00
02-TFHP-701AD	9/1/2006	\$2,000.00						\$ 2,000.00
02-TFHP-701AE	9/1/2006	\$2,000.00						\$ 2,000.00
02-TFHP-701AF	9/1/2006	\$2,000.00						\$ 2,000.00
02-TFHP-701AG	9/1/2006	\$2,000.00						\$ 2,000.00
02-TFHP-701AH	9/1/2006	\$2,000.00						\$ 2,000.00
02-TFHP-701AI	9/1/2006	\$11,900.00						\$ 11,900.00
02-TFHP-701AJ	9/1/2006	\$2,000.00						\$ 2,000.00
02-TFHP-701AK	9/1/2006	\$10,000.00						\$ 10,000.00

HOME MATCH LOG (October 1, 2005 - September 30, 2006)

1. Project Number	2. Date of Contribution	3. Cash (Non-Federal Sources)	4. Forgone, Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
01-TFHP-701CL	9/1/2006	\$10,000.00						\$ 10,000.00
01-TFHP-701CM	9/1/2006	\$2,000.00						\$ 2,000.00
531-9-3399	9/6/2006	\$105,000.00						\$105,000.00
543-25-2860	9/13/2006	\$14,166.00						\$ 14,166.00
530-8-2215	9/13/2006	\$5,059.26						\$ 5,059.26
531-6-3984	9/13/2006	\$4,000.00						\$ 4,000.00
531-5-3983	9/13/2006	\$4,000.00						\$ 4,000.00
531-4-3965	9/13/2006	\$4,000.00						\$ 4,000.00
531-3-3964	9/13/2006	\$2,000.00						\$ 2,000.00
531-2-3956	9/13/2006	\$4,000.00						\$ 4,000.00

Section Six:

**Nebraska Homeless Assistance Program
Overview – Emergency Shelter Grant Program
and Nebraska Homeless Shelter Assistance Trust
Fund**

Homeless

Funding Category

A. Nebraska Homeless Assistance Program – State Objective

The objective of the 2006 Nebraska Homeless Assistance Program (NHAP) was to assist in the immediate alleviation of homelessness by Nebraska citizens using the Department of Housing and Urban Development's (HUD) Emergency Shelter Grant Program (ESGP) funds and the Nebraska Homeless Assistance Trust Fund (HSATF). The state provided the required ESG match with state HSATF funds. The ESG funds provided approximately 28 percent of the NHAP funding; the HSATF provided approximately 72 percent.

Because homelessness encompasses a wide range of conditions, the State has strongly supported a collaborative approach to addressing the needs of people who are homeless. The U.S. Department of Housing and Urban Development (HUD) initiated the "Continuum of Care" process in 1994. The process promotes a coordinated, strategic planning approach for programs that assist families and individuals who are homeless and near homeless. This approach is supported as an effective community and regional-based process that provides a comprehensive and coordinated housing and service delivery system.

Agencies and organizations have been active participants in their local and regional continuums of care as a condition of receiving NHAP funding.

The seven Nebraska continuum of care planning regions are as follows:

Region #	Region Name	Counties Represented
1	Panhandle	Sioux, Dawes, Sheridan, Box Butte, Scotts Bluff, Morrill, Garden, Banner, Kimball, Cheyenne, Deuel
2	North Central	Cherry, Keya Paha, Boyd, Brown, Rock, Holt, Blaine, Loup, Garfield, Wheeler, Boone, Platte, Colfax, Custer, Valley, Greeley, Sherman, Howard, Nance, Hall, Merrick, Hamilton
3	Southwest	Grant, Hooker, Thomas, Arthur, McPherson, Logan, Keith, Lincoln, Perkins, Dawson, Buffalo, Chase, Hayes, Frontier, Gosper, Phelps, Kearney, Dundy, Hitchcock, Redwillow, Furnas, Harlan, Franklin
4	Southeast	Polk, Butler, Saunders, Sarpy, York, Seward, Lancaster [Lincoln excluded], Cass, Otoe, Fillmore, Saline, Adams, Clay, Webster, Nuckolls, Thayer, Jefferson, Gage, Johnson, Nemaha, Pawnee, Richardson
5	Northeast	Northeast: Knox, Cedar, Dixon, Dakota, Antelope, Pierce, Wayne, Thurston, Madison, Stanton, Cuming, Burt, Dodge, Washington, Douglas [Omaha excluded]
6	Lincoln	Lincoln
7	Omaha	Omaha

Note: Map of Nebraska Homeless Assistance Program Regional Continuums of Care at end of section for informational purposes

B. How and What Projects are Assisted

The Nebraska Department of Health and Human Services System (HHSS) through the Office of Economic and Family Support awarded funds to eligible nonprofit 501 (c) (3) agencies and organizations. Non-profits that provide emergency shelter, transitional housing and supportive services to people who are homeless and at-risk of becoming homeless were recipients of the grant funds. The Emergency Shelter Grant Program (ESGP) projects are designed to be the first step in the continuum of assistance to prevent homelessness and to enable homeless individuals and families to move toward independent living (U.S. Department of Housing and Urban Development, Program Desk Guide).

An allocation formula was used in distributing NHAP grant funds. The allocation formula helped ensure an equitable distribution of funds throughout the entire state. The formula, developed with input from an advisory committee, was based on a \$50,000 base, with the remaining allocation divided equally between population, poverty, and pro rata figures for each region. The advisory committee consisted of members with a combination of governor-appointed Nebraska Commission on Housing and Homeless members who serve on the NCHH Continuum of Care committee and at-large members who represent populations of people who are homeless and near homeless not represented by commission members. In program year 2006, there were 31 advisory committee members, with one member retiring in early 2007. Bylaws allow for 40 members.

The Nebraska Homeless Assistance Program (NHAP) distributes funds to agencies across the state through a competitive grant process every other year. Agencies may receive a second year of renewal funding if performance measures are met. In 2006, a request for renewal applications (RFA) was mailed to each agency funded the prior year that serve people who are homeless and near homeless. The documents were also available on the HHSS/NHAP Web site <http://www.hhs.state.ne.us/fia/nhap/nhapindex.htm>.

During the July 1, 2006 - June 30, 2007 grant year, 69 programs of grantees statewide provided services to people who were homeless and near homeless. Grantees in each region conducted outreach activities to reach people in need. Through the intake process, staff of the various agencies identified an individual's or family's service and housing needs and linked them to appropriate housing and/or service resources. Table I shows distribution of funds for the 2006 grant cycle.

TABLE I.

Nebraska Homeless Assistance Program 2006 Awards (ESGP & HSATF)				
Grant #	Applicant Name	2006 ESGP Awards	2006 HSATF Awards	2006 NHAP Awards (TOTAL)
06-NHAP-101	Scotts Bluff County Domestic Violence Task Force -- Scottsbluff	\$5,704.00	\$13,520.00	\$19,224.00
06-NHAP-102	Family Rescue Shelter dba Family Rescue Services -- Chadron	\$15,674.00	\$37,122.00	\$52,796.00
06-NHAP-103	NWNCAC -- Chadron	\$6,398.00	\$15,213.00	\$21,611.00
06-NHAP-104	Panhandle Community Services -- Gering	\$21,165.00	\$50,297.00	\$71,462.00
06-NHAP-105	Monument Family Services	\$4,372	\$10,362	\$14,734.00
Region 1	TOTAL	\$53,313.00	\$126,514.00	\$179,827.00

Grant #	Applicant Name	2006 ESGP Awards	2006 HSATF Awards	2006 NHAP Awards (TOTAL)
06-NHAP-201	Center for Sexual Assault and Domestic Violence Survivors -- Columbus	\$5,568.00	\$13,342.00	\$18,910.00
06-NHAP-202	Bright Horizons: Resources for Survivors -- Norfolk	\$6,665.00	\$15,968.00	\$22,633.00
06-NHAP-203	Crisis Center, Inc. -- Grand Island	\$8,015.00	\$19,202.00	\$27,217.00
06-NHAP-204	NWNCAC -- Chadron	\$844.00	\$1,698.00	\$2,542.00
06-NHAP-205	Central Nebraska Community Services, Inc. -- Loup City	\$40,242.00	\$95,864.00	\$136,106.00
06-NHAP-206	Hope Harbor. -- Grand Island	\$17,716.00	\$42,066.00	\$59,782.00
06-NHAP-207	Cedars Youth Services -- Broken Bow	\$5,314.00	\$12,805.00	\$18,119.00
Region 2	TOTAL	\$84,364.00	\$200,945.00	\$285,309

Grant #	Applicant Name	2006 ESGP Awards	2006 HSATF Awards	2006 NHAP Awards (TOTAL)
06-NHAP-301	Residential Assistance to Families in Transition (R.A.F.T.) -- Kearney	0	\$19,416.00	\$19,416.00
06-NHAP-302	Sandhills Crisis Intervention Program	\$5,896.00	\$12,703.00	\$18,599.00
06-NHAP-303	Dawson County Parent Child Protective Services, Inc.	\$9,243.00	\$19,720.00	\$28,963.00
06-NHAP-304	Rape/Domestic Abuse Program of North Platte	\$13,545.00	\$28,960.00	\$42,505.00
06-NHAP-305	The Spouse/Sexual Abuse Family Education -- Kearney	\$6,773.00	\$14,375.00	\$21,148.00
06-NHAP-306	Domestic Abuse/Sexual Assault Services -- McCook	\$7,330.00	\$15,733.00	\$23,063.00
06-NHAP-307	Lincoln County Community Services, Inc. -- North Platte	\$16,413.00	\$34,925.00	\$51,338.00
06-NHAP-308	NAF Multicultural Human Development Corporation -- North Platte	0	\$11,000.00 (Statewide funding)	\$11,000.00 (Statewide funding)
06-NHAP-309	Mid-Nebraska Community Action, Inc -- Kearney	\$14,501.00	\$30,839.00	\$45,340.00
06-NHAP-310	Community Service Center, Inc. -- Lexington	\$5,976.00	\$12,733.00	\$18,709.00
Region 3	TOTAL	\$79,677.00	\$200,404.00	\$280,081.00

Grant #	Applicant Name	2006 ESGP Awards	2006 HSATF Awards	2006 NHAP Awards (TOTAL)
06-NHAP-401	Lincoln Action Program, Inc -- Saunders County	\$4,942.00	\$11,674.00	\$16,616.00
06-NHAP-402	Crossroads Center -- Hastings	\$22,450.00	\$53,759.00	\$76,209.00
06-NHAP-403	Spouse Abuse/Sexual Assault Crisis Center -- Hastings	\$5,224.00	\$12,735.00	\$17,959.00
06-NHAP-404	Catholic Social Services - Hastings	\$3,953.00	\$11,131.00	\$15,084.00
06-NHAP-405	Family Service - Bellevue	\$16,520.00	\$39,638.00	\$56,158.00
06-NHAP-406	Project Response, Inc. -- Auburn	\$14,684.00	\$35,313.00	\$49,997.00
06-NHAP-407	Blue Valley Community Action, Inc. -- Fairbury	\$45,040.00	\$108,004.00	\$153,044.00
06-NHAP-408	Mid-Nebraska Community Action, Inc -- Kearney	\$7,483.00	\$17,938.00	\$25,421.00
06-NHAP-409	Southeast Nebraska Community Action -- Humbolt	\$15,249.00	\$36,666.00	\$51,915.00
06-NHAP-410	Genesis Personal Development Center, Inc. -- David City	\$5,648.00	\$13,498.00	\$19,146.00
Region 4	TOTAL	\$141,193.00	\$340,356.00	\$481,549.00

Grant #	Applicant Name	2006 ESGP Awards	2006 HSATF Awards	2006 NHAP Awards (TOTAL)
06-NHAP-501	Care Corps Inc -- Fremont	\$37,630.00	\$87,366.00	\$124,630.00
06-NHAP-502	Crisis Center for Domestic Abuse Sexual Assault -- Fremont	\$12,858.00	\$31,182.00	\$44,040.00
06-NHAP-503	Bright Horizons: Resources for Survivors -- Norfolk	\$14,767.00	\$37,356.00	\$52,123.00
06-NHAP-504	Goldenrod Hills Community Services, Inc. -- Wisner	\$30,236.00	\$72,716.00	\$102,952.00
06-NHAP-505	Haven House Family Service Center -- Wayne	\$15,017.00	\$35,803.00	\$50,820.00
Region 5	TOTAL	\$110,142.00	\$264,423.00	\$374,565.00

Grant #	Applicant Name	2006 ESGP Awards	2006 HSATF Awards	2006 NHAP Awards (TOTAL)
06-NHAP-601	Cedars Youth Services -- Lincoln	\$10,077.00	\$24,137.00	\$34,214.00
06-NHAP-602	Lutheran Family Services -- Bridge Program	\$6,210.00	\$14,771.00	\$20,981.00
06-NHAP-603	Fresh Start -- Lincoln	\$22,380.00	\$53,731.00	\$76,111.00
06-NHAP-604	Friendship Home -- Lincoln	\$18,513.00	\$44,608.00	\$63,121.00
06-NHAP-605	Houses of Hope -- Lincoln	\$6,210.00	\$14,771.00	\$20,981.00
06-NHAP-606	Lincoln Action Program, Inc -- Lincoln	\$22,614.00	\$54,677.00	\$77,291.00
06-NHAP-607	People's City Mission -- Lincoln	\$14,061.00	\$33,647.00	\$47,708.00
06-NHAP-608	Matt Talbot Kitchen	\$14,061.00	\$33,939.00	\$48,000.00
06-NHAP-609	Ne Legal Services	\$3,046.00	\$7,417.00	\$10,463.00
Region 6	TOTAL	\$117,172.00	\$281,698.00	\$398,870.00

Grant #	Applicant Name	2006 ESGP Awards	2006 HSATF Awards	2006 NHAP Awards (TOTAL)
06-HSATF-701	Sienna/Francis House	-	\$1,601.00	\$1,601.00
06-HSATF-702	Sienna/Francis Rec. Prgm.	-	\$36,590.00	\$36,590.00
06-HSATF-703	Cath. Charities-The Women's Shelter -- Omaha	-	\$34,590.00	\$34,590.00
06-HSATF-704	CC-Juan Diego Ctr	-	\$11,340.00	\$11,340.00
06-HSATF-705	CC-Campus for Hope	-	\$23,590.00	\$23,590.00
06-HSATF-706	Sal. Army-37 th St. RR Prg.	-	\$41,160.00	\$41,160.00
06-HSATF-707	Sal. Army-Scattered-Site	-	\$22,000.00	\$22,000.00
06-HSATF-708	Sal. Army - TRP	-	\$37,590.00	\$37,590.00
06-HSATF-709	Sal. Army-Material Assistance	-	\$22,000.00	\$22,000.00
06-HSATF-710	Sal. Army-Harrington Homes -- Omaha	-	\$22,000.00	\$22,000.00
06-HSATF-711	Child Saving Institute -- Omaha	-	\$16,590.00	\$16,590.00
06-HSATF-712	CSI -- Kids Cottage	-	\$25,590.00	\$25,590.00

Grant #	Applicant Name	2006 ESGP Awards	2006 HSATF Awards	2006 NHAP Awards (TOTAL)
06-HSATF-713	SC-Shelter	-	\$1,600.00	\$1,600.00
06-HSATF-715	Stephen Center – HERO Program	-	\$43,590.00	\$43,590.00
06-HSATF-716	Open Door Mission - Help the Homeless	-	\$1,600.00	\$1,000.00
06-HSATF-717	Family Housing Adv. Serv.	-	\$37,000.00	\$37,000.00
06-HSATF-718	Community Alliance	-	\$46,590.00	\$46,590.00
06-HSATF-720	HOPE Medical Outreach	-	\$33,090.00	\$33,090.00
06-HSATF-721	Visiting Nurse Association	-	\$44,740.00	\$44,740.00
06-HSATF-724	YWCA	-	\$20,000.00	\$20,000.00
06-HSATF-725	Williams Prepared Place	-	\$15,590.00	\$15,590.00
06-HSATF-726	St. Vincent House	-	\$7,000.00	\$7,000.00
06-HSATF-727	NE Legal Services	-	\$41,763.00	\$41,763.00
Region 7	Total	City of Omaha	\$587,204.00	\$587,204.00
	Total NHAP Grant Awards		\$585,861.00	\$2,001,544.00

F. Strategies & Objectives

Strategy 1: <i>Provide needed services and appropriate shelter and/or housing to people who are homeless and/or at imminent risk of becoming homeless.</i>		
Objective #1: Maintain efforts to prevent individuals and families from becoming homeless by:	<u>Performance Measurements</u>	<u>Progress Report</u>
<ul style="list-style-type: none"> Providing assistance to households at imminent risk of becoming homeless by eviction for non-payment of rent or utilities. 	Approximately \$660,000 will be allocated for near homeless; an estimated 43,134 persons at imminent risk of becoming homeless will be served with homeless prevention dollars.	\$150,129 ESG and \$505,192 HSATF, for a total of \$655,321 was allocated to prevent homelessness. 32,122 persons remained housed (\$20.40/person).
<ul style="list-style-type: none"> Working with local agencies to provide case management support that addresses the long-term, root causes of the near-homeless status and supports self-sufficiency. 	Approximately \$2,800,000 will be allocated to serve homeless and near homeless; an estimated 71,239 persons who are homeless and near homeless will be served. Analysis of data submitted of services provided.	\$795,195 ESG (total includes \$209,334 of ESG aid received by Omaha) and \$2,001,544 HSATF funds, for a total of \$2,796,739 was allocated to help 23,743 individuals who were homeless and 32,122 individuals who were at imminent risk of homelessness access mainstream services and appropriate housing to increase self-sufficiency or help people remained housed. Total of 55,865 persons assisted for an average of \$46.32 per person. [Total and average does not include Omaha ESG data.]
<ul style="list-style-type: none"> Continuing to address underlying issues, such as unmet physical, social, and economic needs that result in higher emergency and transitional housing needs. 	Qualitative data assessment of reasons why individuals and families access emergency shelters and transitional housing.	HMIS data continues to reveal that drug and/or alcohol abuse and mental health issues are the top contributors to homelessness.

Objective #2: Provide support for emergency shelter and transitional housing as individuals and families move to permanent housing or permanent supportive housing.	<u>Performance Measurements</u>	<u>Progress Report</u>
<ul style="list-style-type: none"> Increase transitional housing options across the State. 	<p>The estimated 1,450 units of transitional housing units across the state will increase by a rate determined by the Ad Hoc Planning Team that is implementing the housing goals of the state plan on ending chronic homelessness. Baseline established with Exhibit 1s.</p>	<p>The Nebraska Homeless Assistance Program issued a \$400,000 Special Projects grant RFP/application for new construction and major and minor rehab to increase the quality and/or number of beds of existing or new emergency shelters and transitional housing. Two new construction grants were awarded (\$200,000); eight minor rehab grants were awarded (\$193,633). This second round of Special Project grants focused on accessibility and enhancing capacity of shelter and/or service delivery for existing facilities. Transitional unit data are not available. Statewide survey to update housing inventory to be conducted 2007-08 per state homeless plan.</p>
<ul style="list-style-type: none"> Support Behavioral Health’s development of a “Housing First” approach to homelessness, with a focus on partnering to develop more supportive permanent housing through the Super NOFA and other funding opportunities. 	<p>Development of a Housing First policy for the state of NE.</p>	<p>A housing first policy has not been adopted. The approach continues to be discussed, evaluated and implemented on an agency basis. Documentation of existing Housing First projects will occur in 2007-2008 per state plan on homelessness.</p>
<p>Objective #3: Address the needs of migrant farm workers through targeted initiatives.</p>	<p>\$11,000 allocated for this targeted initiative; numbers of migrant workers served.</p>	<p>NAF Multicultural group assisted 126 individuals and collaborated with other agencies in leveraging NAF’s award. (\$87.30/family)</p>

Strategy 2: Support and facilitate an active and effective regional Continuum of Care planning and delivery system focusing on a comprehensive approach to housing and service delivery to people who are homeless and near-homeless.

Objectives:	<u>Performance Measurements</u>	<u>Progress Report</u>
<p>Objective #1: Support capacity building for Continuums of Care by providing:</p> <ul style="list-style-type: none"> (a) Grant writing workshops; (b) Technical assistance; (c) Video conferences; and, (d) Web site information. 	<ul style="list-style-type: none"> (a) Hold 6 grant writing workshops. (b) Increased capacity as a result of TA. (c) Videoconferences hosted and facilitated & face-to-face meetings per open meeting laws. (d) Updated NHAP Web site. 	<ul style="list-style-type: none"> (a) 2006 was a year of non-competitive funding; grantees had to meet on-going performance standards for second-year funding. All received second-year funding at similar award levels for the 2007-2008 grant cycle. (b) All continuums were funded through the Super NOFA process. (c) Quarterly continuum meetings were conducted via video conference, telephone conferencing and face-to-face meetings. (d) Department of Health & Human Services/NHAP web site: http://www.dhhs.ne.gov/fia/nhap/nhapindex.htm was updated July 1, 2007, as part of the restructuring of DHHS. [Grantee tables and CoC contacts will be updated September 2007.]
<p>Objective #2: Support the statewide Nebraska Homeless Assistance Program advisory committee, which is the Nebraska Commission on Housing and Homelessness Continuum of Care Committee.</p>	<ul style="list-style-type: none"> (1) \$8,000 dollars used to support the planning activities of the NHAP Advisory Committee/State Continuum of Care. (2) Year-End Report of Committee work. 	<ul style="list-style-type: none"> (1) \$26,074 (not including program specialist) supported the planning activities of the NHAP Advisory Committee/State Continuum of Care, which included the housing/homeless conference and two two-day workshops for case managers on effectively processing SSI/SSDI applications. (2) Year-End Report not completed until August/September 2007.

<p>Objective #3: Support the work of the Ad Hoc Committee of the Nebraska Commission on Housing and Homelessness to implement the plan to End Chronic Homelessness Through Increasing Access to Mainstream Services.</p>	<p>(1) \$6,000 dollars used to support the planning activities of the Ad Hoc Committee. (2) Annual report on accomplishments of plan.</p>	<p>(1) \$29,146 (not including program specialist) supported the planning activities of the Ad Hoc Committee, which included a facilitator to assist with the updating of the 10-year plan on ending chronic homelessness. (2) The 10-year plan on ending chronic homelessness was revised after the implementation and accomplishments of the first three years of the plan. Submitting to NCHH at August meeting.</p>
---	--	--

Strategy 3: <i>Compile data via monthly reporting and disseminate the information to the regions for their use in developing an effective planning and delivery system that focuses on a comprehensive approach to housing and service delivery to people who are homeless and near-homeless.</i>		
Objectives:	Performance Measurements	Progress Report
<p>Objective #1: Work toward full implementation of the statewide Nebraska Management Information System Partnership (NMISP) that will provide standardized, statistically accurate, and consistent information on the size and characteristics of Nebraska’s homeless and near-homeless populations.</p>	<p>70 percent of ESG grantees implement Service Point with NMISP and dialogue continues with DV shelters regarding NMISP.</p>	<p>All programs, excluding domestic violence agencies, are reporting via ServicePoint at the beginning of the July 1, 2007 fiscal year. An MOU was signed with the Nebraska Domestic Violence Sexual Assault Coalition to submit unduplicated data to the NE Management Information System to be submitted to the State of NE/Homeless Assistance Program. Reporting standards are in compliance with NMIS requirements.</p>
<p>Objective #2: Continue to develop and improve methods of tracking homeless and near homeless subpopulations and needs met.</p>	<p>Reports of unduplicated clients served and services provided with homeless and near-homeless funding.</p>	<p>The NE Management Information System Partnership policies and procedures and on-going training of end users help ensure data integrity.</p> <p>Supported NMISP with a Special Projects grant in the amount of \$100,000 for maintaining NMIS.</p>

The Nebraska Homeless Assistance Program supports and facilitates an active and effective regional continuum of care planning and delivery system focusing on a comprehensive approach to housing and service delivery to people who are homeless and near homeless.

Each year the Department of Housing and Urban Development Emergency Shelter Grant Program funds are matched with the Nebraska Housing Shelter Assistance Trust Fund and awarded to agencies that collaborate to help people who are homeless and near homeless achieve maximum self-sufficiency in housing that is safe, affordable and appropriate for their needs.

During the 2006-2007 grant cycle, these agencies collaborated to assist 23,743 individuals who were homeless and 32,122 individuals who were near homeless. This is an overall decrease of persons who are homeless of 30.5 percent. However, the large decrease in Region 6: Lincoln is explained by the new ServicePoint reporting system. The continuum has been reporting a full year on the system; this year represents a true unduplicated count. The Panhandle, Region 1, also had two of five agencies reporting via ServicePoint and that continuum experienced an increase of 14.9 percent over last year. It is probable that more duplication of clients occurred pre-ServicePoint in urban areas where more agencies offer a greater number of services. The Panhandle and North Central, both areas with high poverty, experienced an increase in persons who were homeless. It is difficult to compare Omaha data from year to year because different agencies may be funded from year to year. Additionally, the 2006 data does not include year-end data from the St. Vincent House/Mary Catherine McCauley Center.

Region 3: Southwest, Region 5: Northeast, and Region 7: Omaha also had some agencies reporting the 2006-2007 grant cycle on ServicePoint. The 2007-2008 grant cycle (July 1, 2007-June 30, 2008) will be the first full grant cycle in which all funded agencies, with the exception of domestic violence agencies, are reporting on ServicePoint. The Department of Health and Human Services and the state domestic violence coalition signed a memorandum of agreement to obtain unduplicated data from the funded domestic violence agencies. As with the implementation of ServicePoint, this reporting process will take time to mature.

Tables III and IV show 2005-2006 data compared with 2006-2007 data. Because of the transition to agencies reporting via ServicePoint, it is not reasonable to draw any conclusions from this comparison, other than ServicePoint is helping to unduplicate data in Lincoln.

TABLE III

Nebraska Homeless Assistance Program(NHAP) Regional Comparisons Fiscal Years (2004-05) (2006-07) Homeless Figures			
NHAP Regions	NHAP 2005-2006 Annual Figures Homeless Totals (Unduplicated)	NHAP 2006-2007 Annual Figures Homeless Totals (Unduplicated)	Percent Increase/Decrease
Region: 1 - Panhandle	824	947	+ 14.9%
Region: 2 - North Central	2,725	2,754	+1.1%
Region: 3 - Southwest	1,796	1,559	-13.2%
Region: 4 - Southeast	2,039	1,479	-27.5%
Region: 5 - Northeast	1,207	776	-35.7%
Sub-Totals Regions (1-5)	8,591	7,515	-12.5%
Region: 6 - Lincoln	8,061	2,810	-65.1%
Region: 7 - Omaha	17,491	13,418	-23.3%
Sub-Totals Regions (6 & 7)	25,552	16,228	-36.5%
Grand Totals	34,143	23,743	-30.5%

TABLE IV

Nebraska Homeless Assistance Program (NHAP) Regional Comparisons Fiscal Years (2004-05) (2006-07) Near Homeless Figures			
NHAP Regions	NHAP 2005-2006 Annual Figures Near Homeless Totals (Unduplicated)	NHAP 2006-2007 Annual Figures Near Homeless Totals (Unduplicated)	Percent Increase/Decrease
Region: 1 - Panhandle	3,911	5,688	+45.4%
Region: 2 - North Central	5,520	6,074	+10.0%
Region: 3 - Southwest	3,699	5,695	+54.0%
Region: 4 - Southeast	6,240	7,435	+19.2%
Region: 5 - Northeast	1,343	1,425	+6.1%
Sub-Totals Regions (1-5)	20,713	26,317	+27.1%
Region: 6 - Lincoln	29,713	3,856	-87.0%
Region: 7 - Omaha	3,786	1,949	-48.4%
Sub-Totals Regions (6 & 7)	33,333	5,805	-82.6%
Grand Totals	54,064	32,122	-40.6%

Unaccompanied men continue to represent the highest percent of people who are homeless (42.2 %, slightly up from 42 percent last year); single-parent families represent 23.3 percent, down from 24 percent last year. Unaccompanied women represent 22.6 percent, up slightly from 22

percent last year. However, these comparisons are not based on agency to agency data and cannot be considered a trend in household-type and homelessness.

For ethnicity and racial characteristics, no significant comparisons can be made with last year's data. See tables following.

TABLE V: Ethnicity, Race & Household Type – All CoC Regions

GRANTEE: Nebraska - Regions 1, 2, 3, 4, 5, 6, 7 GRANT PERIOD: July 1, 2006 – June 30, 2007

CATEGORIES		OPERATIONS	CLIENT SERVICES	HOMELESS PREVENTION	REHAB	TOTALS	
1	Numbers should reflect those served by NHAP Funds ONLY	ESG	\$331,536.00	\$104,196.00	\$150,129.00	0	\$585,861.00
		HSATF	\$441,334.00	\$1,055,018.00	\$505,192.00	0	\$2,001,544.00
		TOTAL	\$772,870.00	\$1,159,214.00	\$655,321.00	0	\$2,587,405.00
Ethnicity		Homeless	Near Homeless				
2	Hispanic or Latino	3,858	5,584				
3	Not Hispanic or Latino	19,885	26,508				
	TOTAL	23,743	32,122				
Racial Characteristics		Homeless	Near Homeless				
4	White	16,026	25,212				
5	Black/African American	4,284	1,820				
6	Asian	164	68				
7	American Indian/Alaskan Native	878	1,784				
8	Native Hawaiian/Other Pacific Islander	83	92				
9	American Indian/Alaskan Native and White	208	572				
10	Asian & White	23	24				
11	Black/African American and White	135	377				
12	American Indian/Alaskan Native and Black/African American	59	35				
13	Other Multi-Racial	1,883	2,138				
	TOTAL	23,743	32,122				
14	Disabled	662	759				
Status							
15	Unaccompanied Men – Total Persons Served	10,013	2,582				
16	Unaccompanied Women – Total Persons Served	5,367	3,517				
17	Single Parent Families - # of Families	(2,034)	(4,681)				
18	Single Parent Families – Total Persons Served	5,526	12,083				
19	Two Parent Families - # of Families	(680)	(3,010)				
20	Two Parent Families – Total Persons Served	1,836	10,344				
21	Adult Couple with No Children – Total Persons Served	502	3,004				
22	Unaccompanied Youth/Under 18 (Excluding State Wards) – Total Persons Served	499	592				
23	Other	0	0				
24	TOTAL PERSONS SERVED (15+16+18+20+21+22+23)	23,743	32,122				

NOTE: Open Door Mission/Help the Homeless and Mary Catherine McCauley Center not reporting.

TABLE VI: State ESG CoC Regions

GRANTEE: _____ Regions 1, 2, 3, 4, 5, 6 _____ GRANT PERIOD: July 1, 2006 – June 30, 2007

CATEGORIES		OPERATIONS	CLIENT SERVICES	HOMELESS PREVENTION	REHAB	TOTALS	
1	Numbers should reflect those served by NHAP Funds ONLY	ESG	\$331,536.00	\$104,196.00	\$150,129.00	0	\$585,861.00
		HSATF	\$297,263.00	\$663,885.00	\$453,192.00	0	\$1,414,340.00
		TOTAL	\$628,799.00	\$768,081.00	\$603,321.00	0	\$2,000,201.00
Ethnicity		Homeless	Near Homeless				
2	Hispanic or Latino	1,592	5,280				
3	Not Hispanic or Latino	8,733	24,893				
	TOTAL	10,325	30,173				
Racial Characteristics		Homeless	Near Homeless				
4	White	7,542	24,545				
5	Black/African American	533	975				
6	Asian	73	65				
7	American Indian/Alaskan Native	592	1,750				
8	Native Hawaiian/Other Pacific Islander	11	91				
9	American Indian/Alaskan Native and White	113	565				
10	Asian & White	18	24				
11	Black/African American and White	96	193				
12	American Indian/Alaskan Native and Black/African American	46	34				
13	Other Multi-Racial	1,301	1,931				
	TOTAL	10,325	30,173				
14	Disabled	143	752				
Status							
15	Unaccompanied Men – Total Persons Served	2,458	2,398				
16	Unaccompanied Women – Total Persons Served	2,220	3,452				
17	Single Parent Families - # of Families	(1,400)	(4,280)				
18	Single Parent Families – Total Persons Served	3,634	10,885				
19	Two Parent Families - # of Families	(501)	(2,880)				
20	Two Parent Families – Total Persons Served	1,334	9,894				
21	Adult Couple with No Children – Total Persons Served	269	2,952				
22	Unaccompanied Youth/Under 18 (Excluding State Wards) – Total Persons Served	410	592				
23	Other	0	0				
24	TOTAL PERSONS SERVED (15+16+18+20+21+22+23)	10,325	30,173				

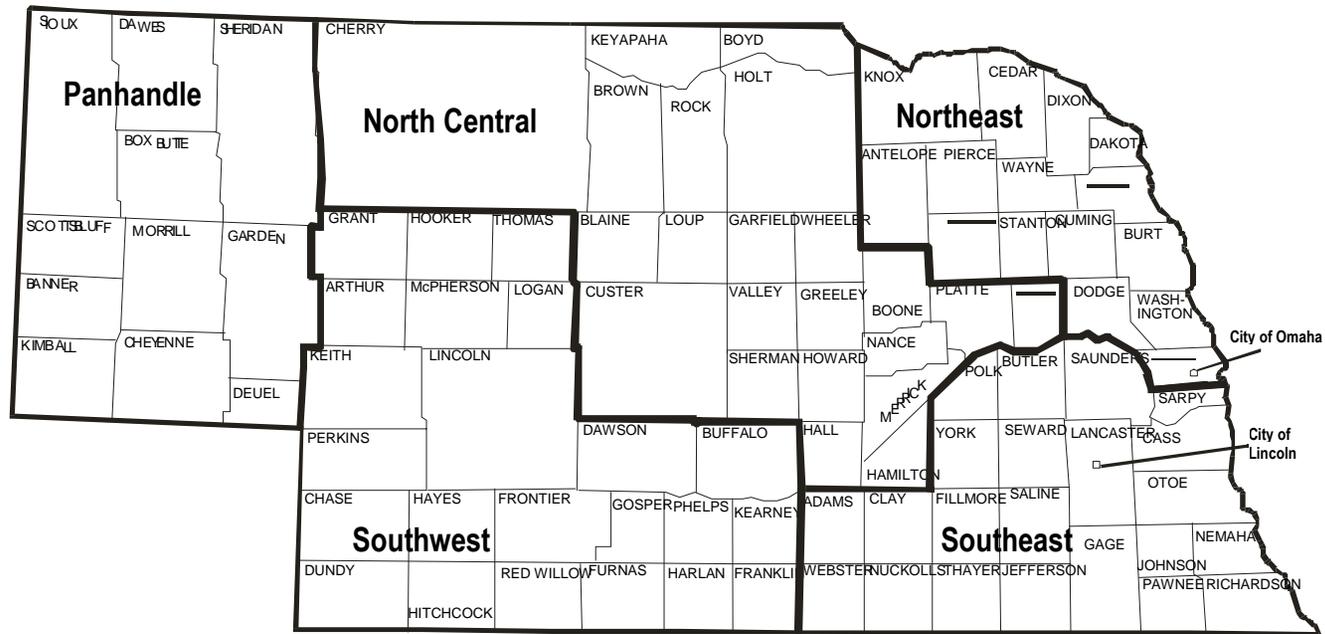
TABLE VII: Omaha – Homeless Shelter Assistance Trust Fund

GRANTEE: Omaha - Region 7 GRANT PERIOD: July 1, 2006 – June 30, 2007

CATEGORIES		OPERATIONS	CLIENT SERVICES	HOMELESS PREVENTION	REHABILITATION	
1	Numbers should reflect those served by NHAP Funds ONLY	ESG	ESG ENTITLEMENT CITY			
		HSATF	\$144,071.00	\$391,133.00	\$52,000.00	0
		TOTAL	\$144,071.00	\$391,133.00	\$52,000.00	0
Ethnicity		Homeless	Near Homeless			
2	Hispanic or Latino	2,266	334			
3	Not Hispanic or Latino	11,152	1,615			
	TOTAL	13,418	1,949			
Racial Characteristics		Homeless	Near Homeless			
4	White	8,484	667			
5	Black/African American	3,751	845			
6	Asian	91	3			
7	American Indian/Alaskan Native	286	34			
8	Native Hawaiian/Other Pacific Islander	72	1			
9	American Indian/Alaskan Native and White	95	7			
10	Asian & White	5	0			
11	Black/African American and White	39	184			
12	American Indian/Alaskan Native and Black/African American	13	1			
13	Other Multi-Racial	582	207			
	TOTAL	13,418	1,949			
14	Disabled	519	7			
Status						
15	Unaccompanied Men – Total Persons Served	7,555	184			
16	Unaccompanied Women – Total Persons Served	3,147	65			
17	Single Parent Families - # of Families	(664)	(401)			
18	Single Parent Families – Total Persons Served	1,892	1,198			
19	Two Parent Families - # of Families	(179)	(130)			
20	Two Parent Families – Total Persons Served	502	450			
21	Adult Couple with No Children – Total Persons Served	233	52			
22	Unaccompanied Youth/Under 18 (Excluding State Wards) – Total Persons Served	89	0			
23	Other	0	0			
24	TOTAL PERSONS SERVED (15+16+18+20+21+22+23)	13,418	1,949			

NOTE: Mary Catherine McCauley Center not reporting.

2006 Nebraska Homeless Assistance Program



**IDIS PR-20 REPORT
PROGRAM YEAR 2006**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG GRANTEE ACTIVITY SUMMARY
PROGRAM YEAR 2006
NEBRASKA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
PROJECT 0029 - S - DOVES - GERING 01 - 06				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,702.00	1,702.00	0.00	100.0
OPERATING COSTS	2,300.00	2,300.00	0.00	100.0
	-----	-----	-----	-----
	4,002.00	4,002.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	1,702.00	1,702.00	0.00	100.0
PROJECT TOTAL	5,704.00	5,704.00	0.00	100.0
PROJECT 0030 - S - FAMILY RESCUE SERVICES - 06				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	10,591.00	10,591.00	0.00	100.0
OPERATING COSTS	5,083.00	5,083.00	0.00	100.0
	-----	-----	-----	-----
	15,674.00	15,674.00	0.00	100.0
PROJECT 0031 - S - NW COMMUNITY ACTION PARTNERSHIP - 06				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	500.00	500.00	0.00	100.0
OPERATING COSTS	1,560.00	1,560.00	0.00	100.0
	-----	-----	-----	-----
	2,060.00	2,060.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	4,338.00	4,338.00	0.00	100.0
PROJECT TOTAL	6,398.00	6,398.00	0.00	100.0
PROJECT 0032 - S - PANHANDLE COMMUNITY SERVICES - 06				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	6,349.00	2,912.00	3,437.00	45.8
OPERATING COSTS	8,467.00	242.00	8,225.00	2.8
	-----	-----	-----	-----
	14,816.00	3,154.00	11,662.00	21.2
HOMELESS PREVENTION				
GENERAL PREVENTION	6,349.00	6,154.00	195.00	96.9
PROJECT TOTAL	21,165.00	9,308.00	11,857.00	43.9
PROJECT 0033 - S - MONUMENT FAMILY CONNECTIONS - 06				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2006
 NEBRASKA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
HOMELESS ACTIVITIES				
OPERATING COSTS	4,372.00	0.00	4,372.00	0.0
PROJECT 0034 - S - CENTER FOR DOM ASSAULT / DOM VIOLENCE SURVIVORS - 06				
HOMELESS ACTIVITIES				
OPERATING COSTS	5,568.00	5,568.00	0.00	100.0
PROJECT 0035 - S - BRIGHT HORIZONS - 06				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	113.00	113.00	0.00	100.0
OPERATING COSTS	6,552.00	5,173.00	1,379.00	78.9
	-----	-----	-----	-----
	6,665.00	5,286.00	1,379.00	79.3
PROJECT 0036 - S - CRISIS CENTER, INC. - 06				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,330.00	2,330.00	0.00	100.0
OPERATING COSTS	5,685.00	5,685.00	0.00	100.0
	-----	-----	-----	-----
	8,015.00	8,015.00	0.00	100.0
PROJECT 0037 - S - NW COMMUNITY ACTION PARTNERSHIP - 06				
HOMELESS PREVENTION				
GENERAL PREVENTION	844.00	844.00	0.00	100.0
PROJECT 0038 - S - CENTRAL NE COMMUNITY SERVICES EMER. ASSISTANCE - 06				
HOMELESS ACTIVITIES				
OPERATING COSTS	2,562.00	1,937.00	625.00	75.6
HOMELESS PREVENTION				
GENERAL PREVENTION	37,680.00	25,847.00	11,833.00	68.5
PROJECT TOTAL	40,242.00	27,784.00	12,458.00	69.0
PROJECT 0039 - S - HOPE HARBOR, INC. - 06				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	4,429.00	3,037.00	1,392.00	68.5
OPERATING COSTS	13,287.00	12,561.00	726.00	94.5
	-----	-----	-----	-----
	17,716.00	15,598.00	2,118.00	88.0
PROJECT 0040 - S - CEDARS (FAMILY VIOLENCE SERVICES) - 06				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2006
 NEBRASKA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,186.00	443.00	743.00	37.3
OPERATING COSTS	4,128.00	1,815.00	2,313.00	43.9
	-----	-----	-----	-----
	5,314.00	2,258.00	3,056.00	42.4
 PROJECT 0041 - S - SANDHILLS CRISIS INTERVENTION PROGRAM - 06				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,769.00	1,234.00	535.00	69.7
OPERATING COSTS	4,127.00	1,893.00	2,234.00	45.8
	-----	-----	-----	-----
	5,896.00	3,127.00	2,769.00	53.0
 PROJECT 0042 - S - PARENT-CHILD CENTER - 06				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,343.00	1,343.00	0.00	100.0
OPERATING COSTS	7,000.00	7,000.00	0.00	100.0
	-----	-----	-----	-----
	8,343.00	8,343.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	900.00	900.00	0.00	100.0
PROJECT TOTAL	9,243.00	9,243.00	0.00	100.0
 PROJECT 0043 - S - RAPE/DOMESTIC ABUSE PROGRAM - 06				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,000.00	977.00	23.00	97.7
OPERATING COSTS	8,482.00	8,482.00	0.00	100.0
	-----	-----	-----	-----
	9,482.00	9,459.00	23.00	99.7
HOMELESS PREVENTION				
GENERAL PREVENTION	4,063.00	3,953.00	110.00	97.2
PROJECT TOTAL	13,545.00	13,412.00	133.00	99.0
 PROJECT 0044 - S - THE SPOUSE/SEXUAL ABUSE FAMILY EDUCATION CENTER - 06				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,033.00	2,033.00	0.00	100.0
OPERATING COSTS	4,740.00	3,570.00	1,170.00	75.3
	-----	-----	-----	-----
	6,773.00	5,603.00	1,170.00	82.7

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2006
 NEBRASKA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
PROJECT 0045 - S - DOMESTIC ABUSE/SEXUAL ASSAULT SERVICES - 06				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,330.00	1,330.00	0.00	100.0
OPERATING COSTS	6,000.00	6,000.00	0.00	100.0
	-----	-----	-----	-----
	7,330.00	7,330.00	0.00	100.0
PROJECT 0046 - S - LINCOLN COUNTY COMMUNITY SERVICES - 06				
HOMELESS ACTIVITIES				
OPERATING COSTS	16,413.00	1,545.00	14,868.00	9.4
PROJECT 0047 - S - COMMUNITY ACTION PARTNERSHIP OF MID-NEBRASKA - 06				
HOMELESS PREVENTION				
GENERAL PREVENTION	14,501.00	14,501.00	0.00	100.0
PROJECT 0048 - S - COMMUNITY SERVICE CENTER (HAVEN HOUSE) - 06				
HOMELESS ACTIVITIES				
OPERATING COSTS	5,976.00	5,976.00	0.00	100.0
PROJECT 0049 - S - LINCOLN ACTION PROGRAM (HOUSING & RESOURCES COUNS) - 06				
HOMELESS PREVENTION				
GENERAL PREVENTION	4,942.00	0.00	4,942.00	0.0
PROJECT 0050 - S - CROSSROADS CENTER - 06				
HOMELESS ACTIVITIES				
OPERATING COSTS	22,450.00	22,450.00	0.00	100.0
PROJECT 0051 - S - SPOUSE ABUSE / SEXUAL ASSAULT CRISIS CENTER - 06				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	4,024.00	4,024.00	0.00	100.0
OPERATING COSTS	1,200.00	1,200.00	0.00	100.0
	-----	-----	-----	-----
	5,224.00	5,224.00	0.00	100.0
PROJECT 0054 - S - CATHOLIC SOCIAL SERVICES - 06				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,139.00	0.00	1,139.00	0.0
OPERATING COSTS	1,851.00	0.00	1,851.00	0.0
	-----	-----	-----	-----
	2,990.00	0.00	2,990.00	0.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2006
 NEBRASKA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
HOMELESS PREVENTION				
GENERAL PREVENTION	963.00	0.00	963.00	0.0
PROJECT TOTAL	3,953.00	0.00	3,953.00	0.0
PROJECT 0055 - S - HEARTLAND FAMILY SERVICE - SAFE HAVEN TRANS HOUSING - 06				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	3,267.00	3,267.00	0.00	100.0
OPERATING COSTS	13,253.00	13,253.00	0.00	100.0
	-----	-----	-----	-----
	16,520.00	16,520.00	0.00	100.0
PROJECT 0056 - S - PROJECT RESPONSE, INC. - 06				
HOMELESS ACTIVITIES				
OPERATING COSTS	7,750.00	7,129.00	621.00	91.9
HOMELESS PREVENTION				
GENERAL PREVENTION	6,934.00	5,142.00	1,792.00	74.1
PROJECT TOTAL	14,684.00	12,271.00	2,413.00	83.5
PROJECT 0057 - S - BLUE VALLEY COMMUNITY ACTION - 06				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	5,002.00	1,432.00	3,570.00	28.6
OPERATING COSTS	36,690.00	21,838.00	14,852.00	59.5
	-----	-----	-----	-----
	41,692.00	23,270.00	18,422.00	55.8
HOMELESS PREVENTION				
GENERAL PREVENTION	3,348.00	3,327.00	21.00	99.3
PROJECT TOTAL	45,040.00	26,597.00	18,443.00	59.0
PROJECT 0058 - S - COMMUNITY ACTON PARTNERSHIP OF MID-NEBRASKA - 06				
HOMELESS PREVENTION				
GENERAL PREVENTION	7,483.00	7,483.00	0.00	100.0
PROJECT 0059 - S - SOUTHEAST NEBRASKA COMMUNITY ACTION COUNCIL, INC. - 06				
HOMELESS ACTIVITIES				
OPERATING COSTS	1,000.00	1,000.00	0.00	100.0
HOMELESS PREVENTION				
GENERAL PREVENTION	14,249.00	4,145.00	10,104.00	29.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2006
 NEBRASKA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
PROJECT TOTAL	15,249.00	5,145.00	10,104.00	33.7
PROJECT 0060 - S - GENESIS PERSONAL DEVELOPMENT CENTER, INC. - 06				
HOMELESS PREVENTION				
GENERAL PREVENTION	5,648.00	0.00	5,648.00	0.0
PROJECT 0061 - S - CRISIS CENTER - 06				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	3,857.00	2,246.00	1,611.00	58.2
OPERATING COSTS	8,001.00	5,717.00	2,284.00	71.4
	-----	-----	-----	-----
	11,858.00	7,963.00	3,895.00	67.1
HOMELESS PREVENTION				
GENERAL PREVENTION	1,000.00	434.00	566.00	43.4
PROJECT TOTAL	12,858.00	8,397.00	4,461.00	65.3
PROJECT 0062 - S - CARE CORPS, INC. - 06				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	11,000.00	11,000.00	0.00	100.0
OPERATING COSTS	26,264.00	26,264.00	0.00	100.0
	-----	-----	-----	-----
	37,264.00	37,264.00	0.00	100.0
PROJECT 0063 - S - BRIGHT HORIZONS (NORFOLK) - 06				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	3,727.00	3,302.00	425.00	88.5
OPERATING COSTS	6,610.00	4,993.00	1,617.00	75.5
	-----	-----	-----	-----
	10,337.00	8,295.00	2,042.00	80.2
HOMELESS PREVENTION				
GENERAL PREVENTION	4,430.00	1,861.00	2,569.00	42.0
PROJECT TOTAL	14,767.00	10,156.00	4,611.00	68.7
PROJECT 0064 - S- GOLDENROD HILLS COMMUNITY ACTION - 06				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	9,071.00	7,727.00	1,344.00	85.1
OPERATING COSTS	13,024.00	9,344.00	3,680.00	71.7
	-----	-----	-----	-----
	22,095.00	17,071.00	5,024.00	77.2

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2006
 NEBRASKA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
HOMELESS PREVENTION				
GENERAL PREVENTION	8,141.00	8,011.00	130.00	98.4
PROJECT TOTAL	30,236.00	25,082.00	5,154.00	82.9
PROJECT 0065 - S - HAVEN HOUSE FAMILY SERVICES CENTER - 06				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	9,017.00	9,017.00	0.00	100.0
OPERATING COSTS	6,000.00	6,000.00	0.00	100.0
	-----	-----	-----	-----
	15,017.00	15,017.00	0.00	100.0
PROJECT 0066 - S - CEDARS (FREEWAY STATION) - 06				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,868.00	885.00	983.00	47.3
OPERATING COSTS	8,209.00	3,477.00	4,732.00	42.3
	-----	-----	-----	-----
	10,077.00	4,362.00	5,715.00	43.2
PROJECT 0067 - S - LUTHERAN FAMILY SERVICES OF NEBRASKA, INC. - 06				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,926.00	1,926.00	0.00	100.0
OPERATING COSTS	4,284.00	4,284.00	0.00	100.0
	-----	-----	-----	-----
	6,210.00	6,210.00	0.00	100.0
PROJECT 0068 - S - FRESH START HOME - 06				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	6,714.00	0.00	6,714.00	0.0
OPERATING COSTS	15,666.00	0.00	15,666.00	0.0
	-----	-----	-----	-----
	22,380.00	0.00	22,380.00	0.0
PROJECT 0069 - S - FRIENDSHIP HOME - 06				
HOMELESS ACTIVITIES				
OPERATING COSTS	18,513.00	16,033.00	2,480.00	86.6
PROJECT 0070 - S - HOUSES OF HOPE OF NEBRASKA, INC. - 06				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	1,863.00	1,863.00	0.00	100.0
OPERATING COSTS	4,347.00	4,347.00	0.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2006
 NEBRASKA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
	6,210.00	6,210.00	0.00	100.0
PROJECT 0071 - S - LINCOLN ACTION PROGRAM - 06				
HOMELESS PREVENTION				
GENERAL PREVENTION	22,614.00	0.00	22,614.00	0.0
PROJECT 0072 - S - PEOPLE'S CITY MISSION - 06				
HOMELESS ACTIVITIES				
OPERATING COSTS	14,061.00	14,061.00	0.00	100.0
PROJECT 0073 - S - MATT TALBOT KITCHEN & OUTREACH - 06				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	4,000.00	4,000.00	0.00	100.0
OPERATING COSTS	10,061.00	10,061.00	0.00	100.0
	-----	-----	-----	-----
	14,061.00	14,061.00	0.00	100.0
PROJECT 0074 - S - LEGAL AID OF NEBRASKA - 06				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	3,046.00	3,046.00	0.00	100.0
PROJECT 0076 - ESG ADMIN				
HOMELESS PREVENTION				
ADMIN COSTS	30,000.00	30,000.00	0.00	100.0
PROGRAM YEAR 2006 TOTALS				
REHABILITATION	0.00	0.00	0.00	0.0
SOCIAL SERVICES	104,196.00	82,280.00	21,916.00	78.9
OPERATING COSTS	331,536.00	247,841.00	83,695.00	74.7
	-----	-----	-----	-----
	435,732.00	330,121.00	105,611.00	75.7
GENERAL PREVENTION	150,129.00	88,642.00	61,487.00	59.0
RENTAL ASSISTANCE	0.00	0.00	0.00	0.0
MORTGAGE ASSISTANCE	0.00	0.00	0.00	0.0
SECURITY DEPOSITS	0.00	0.00	0.00	0.0
ADMIN COSTS	30,000.00	30,000.00	0.00	100.0
	-----	-----	-----	-----
	180,129.00	118,642.00	61,487.00	65.8

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG GRANTEE ACTIVITY SUMMARY
PROGRAM YEAR 2006
NEBRASKA

	COMMITTED AMOUNT -----	DRAWN AMOUNT -----	COMMITTED MINUS DRAWN -----	PERCENT DRAWN/COMM -----
GRAND TOTAL	615,861.00	448,763.00	167,098.00	72.8

Section Seven:

OTHER ACTIONS

Report on Additional Actions Required by HUD

Report on Other Actions

Address Obstacles to Meeting Under-Served Needs

The state has identified the limitations on financial resources and human resource capacities as an obstacle to meeting under-served needs in delivering services to people who are living in poverty. As a result several actions have been taken. Antipoverty programs have been identified and the state has identified partners and resources to work together in the most efficient manner with available programs. The State of Nebraska administers a number of programs designed to reduce the number of individuals and families who live in poverty. Federal and state funding sources partner together to fund the following anti-poverty programs and committees that address the states underserved needs: Childcare Assistance, Every Woman Matters Program, Food Stamps, Head Start, TANF, Community Service Block Grants, Energy Assistance, Nebraska Commission on Housing and Homelessness, Continuum of Care Committee, Competitive Federal Housing Funds, Transitional Housing Services, Nebraska Homeless Assistance Program, Nebraska Investment Finance Authority, Low-Income Housing Tax Credits, Nebraska Family Housing Advisory Services, and the Lead-based Paint Hazards Program.

Affordable Housing

The state has identified that a great need exists in available housing stock that is affordable. Two primary issues exist: housing availability and affordability. In the Census 2000, about 150,000 households in Nebraska had a housing problem. Also, because many housing units in Nebraska were built prior to 1980, the risk of lead based paint hazards is a significant problem. DED has identified the critical need to make strategic and focused investments with the limited Nebraska Affordable Housing Program resources. One item that addressed this need was the implementation of the Nebraska Affordable Housing Trust Fund (NAHTF). The NAHTF is a state financial resource developed in 1996 to increase the supply and improve the quality of affordable housing in Nebraska. LB 1322 was signed into law on April 17, 1996, and supported by the Nebraska Affordable Housing Commission, the Nebraska Department of Economic Development (Department) and the Nebraska Investment Finance Authority which worked with representatives from the League of Nebraska Municipalities, the Nebraska Bankers Association, the Nebraska Homebuilders Association, the State Chamber of Commerce and other for-profit and nonprofit housing development organizations. Additionally, LB 516 was signed into law in 2001, reauthorizing the Nebraska Affordable Housing Trust Fund (NAHTF). As stated by Governor Mike Johanns in his January 11, 2001 State of the State Address, the “Affordable Housing Trust Fund is helping to address the need for adequate and affordable housing in communities all across Nebraska – especially in our rural areas.”

The NAHTF was created:

- To address the need for affordable housing as identified by the Department.
- To provide a flexible housing resource to enhance economic development.
- To serve the lowest income individuals for the longest period of time.
- To provide matching funds for federal resources.

Homelessness and Other Special Needs

Providing services for people with mental illness has also been identified as an under-served need. The Housing Related Assistance Program was started as part of the Nebraska Behavioral Health Reform. The program is authorized to serve adults who are very low-income with Serious Mental Illness (SMI). In the first year of the program, the priority has been to serve adults who are extremely low income who are ready to be discharged from an inpatient mental health commitment or in related situations. Prior to Behavioral Health Reform, the Nebraska Department of Health and Human Services, Office of Mental Health, Substance Abuse and Addiction Services (HHS) formed a partnership with the Nebraska Department of Economic Development (DED) to address housing issues for adults who are extremely low income with

SMI. With LB 1083 (2004), DED was assigned the job to implement the rental assistance program. However, in January 2005, DED asked the Nebraska Health and Human Services System (HHSS) to implement the program. In the end, the HHSS Policy Cabinet, Governor's Office and Nebraska Legislature agreed, with the decision reflected in LB 40 (2005). The effective date for the Housing Related Assistance program authorized in LB 40 was July 1, 2005. Since that time, the Nebraska Division of Behavioral Health Services has contracted with the six Regional Behavioral Health Authorities (Regions) to implement the program. All the contracts were signed by August 2005. All six Regions had approved capacity development plans by early October 2005. Between October and January 31, 2006, there were 82 consumers who applied for housing related assistance, with 68 approved. Of that group, 8 left the program, leaving 60 being approved for services. As of January 31, 2006, there were 32 consumers actually showing payments being made for rent and other related housing expenses.

Non-housing Community Development Plan

A need for educating local government and planning officials in Federal and State Statutes as well as land use and environmental issues was recognized. In order for community development projects to have a positive impact on a community, local officials must have a better understanding and acknowledgement of these Federal and State Statutes. The Department conducted thirteen trainings attended by 136 registrants from 103 municipalities and/or organizations for CDBG administration. Training sessions included the all-inclusive CDBG certification and re-certification, environmental, construction/labor standards, and preparation for monitoring. All awarded municipalities were required to send a local representative to a one-day training to review the local municipalities responsibility regarding the CDBG award. The Nebraska Chapter APA in collaboration with the Nebraska Planning and Zoning Association and the Nebraska Lied Main Street Program conducted a 3-day statewide institute on land use management issues attended by more than 200 persons. Those in attendance represented several communities preparing and implementing planning projects funded through CDBG Program. The University of Nebraska Division of Continuing Studies demonstrated the Nebraska Planning Handbook site to those in attendance. The handbook is now available at: <http://neplanning.unl.edu>. The online capabilities of the handbook allow for it to be continually updated and maintained.

Actions to Foster and Maintain Affordable Housing and to Remove Barriers to Affordable Housing

The state recognizes it shares responsibility with federal and local governments for shaping a regulatory climate that encourages housing while maintaining needed health, safety, environmental, and consumer protections. The cost, benefits, and tradeoffs of various regulations must be weighed carefully so they promote the affordability and availability of housing. In addition, the administration of regulations must be done in a way that reduces costs and delays.

DED's Housing Strategies are developed to remove barriers to affordable housing and foster and maintain affordable housing. Please refer to the Housing Development Priority Section of the 2006 CAPER to review that information for the 2006 Program Year. In addition, the Nebraska Behavioral Health Reform legislation was amended to include rental assistance for adults with serious mental illness to the Behavioral Health Service Fund. This will allow Regional Behavioral Health Authorities to manage the rental assistance in conjunction with behavioral health services.

Coordination of Low Income Housing Tax Credits with Affordable Housing Development

As an incentive for the provision of affordable, low-income rental housing, Section 42 of the Internal Revenue Service tax code provides for the taking of tax credits against the development cost. The Nebraska Investment Finance Authority (NIFA) allocated these federal tax credits for qualified projects in the state. To better coordinate the use of tax credits with other federal housing programs (e.g. CDBG,

USDA-RD housing loans, and HOME); NIFA and NDED worked extensively on the development and training for a 2006 HOME LIHTC set-aside and one application process.

Evaluation and Reduction of Lead-Based Paint Hazards

The following developments occurred during the 2006 program year for the Statewide Rural Lead-Based Paint Hazard Evaluation and Reduction Program. The Nebraska Department of Health and Human Services System (HHSS) was unsuccessful in being granted funding from HUD during PY 06. HHSS did submit grant applications for two lead hazard programs at the end of PY 06. There are 105 risk assessors, 4 paint inspectors, 48 lead abatement supervisors and 42 lead abatement workers on the list of lead professionals and workers that is maintained by HHSS. Approximately, 1,320 individuals have been trained in lead-safe work practices. The DED website has a lead-based paint question and answer section, which provides an interactive discussion area for lead paint issues.

Efforts to Reduce the Number of Persons Living Below the Poverty Level

The housing strategies and objectives focus on creating and maintaining a supply of affordable, decent housing. Affordable housing is an integral component to keep people off public assistance, since affordable housing (by definition) allows people to spend only 30% or less of their gross monthly income on housing related utilities and rent/housing payments. Such individuals then have more income to devote to other necessities. The State's homeownership programs provide quality homeownership counseling to individuals before homes are purchased in an effort to keep people from moving back below the poverty level once they take on more financial responsibilities.

Jobs paying a living wage are also key to keeping people off public assistance. Jobs are created and individuals are trained in various skills either directly or indirectly with almost every economic development objective and housing objective in the *Annual Action Plan*. Every one of the Economic Development Priority's objectives either train individuals for the workforce, or creates or retains jobs. As an example of a housing objective that creates jobs, one housing objective creates jobs in the housing industry by increasing the amount of financial resources invested in housing projects. More projects mean more construction and rehabilitation, creating more jobs paying good wages.

Development of an Improved Institutional Structure and Enhancement of Coordination between Public and Private Housing and Social Service Agencies

The Water Wastewater Task Force is made up of representatives from USDA -RD, DED, DEQ and HHSS. The task force met regularly to review water and wastewater projects during the 2006 program year. The task force devised strategies for technical assistance and the application process on a case-by-case basis.

Technical Assistance Review Process (TARP) provided the following technical assistance to housing applicants:

- How to assess needs of your community
- How to access financial resources
- How to acquire regional and community support
- How to create affordable housing infrastructure
- How to design an affordable housing project
- How to select a development team
- Review of preliminary application, etc.

Individuals from DED, USDA-RD, HUD, NIFA and the NE Energy Office make up the TARP team. The team met monthly throughout the 2005 program year.

DED also took many actions to coordinate with agencies providing health, mental health, housing, and supportive services in 2006. Nebraska has a strong network of public, nonprofit, and private organizations to fulfill housing and support service needs. Many state programs and/or local organizations exist in these areas. Since the needs are many and resources are limited, this network cannot meet all housing and supportive needs. The state coordinated with many agencies during the 2006 program year. Some examples follow:

- DED coordinated the Nebraska Commission on Housing and Homelessness. NCHH members solicit participation from state and nonprofit agencies that provide mental health, health, and housing services.
- DED is involved in State Advisory Committee on Mental Health Services.

Fostering Public Housing Resident Initiatives

The state does not operate public housing units. Action in this area was therefore one of advocacy. DED worked with local public housing agencies and supported efforts to increase the involvement of residents in public housing management and provide them with expanded homeownership opportunities. DED consulted with the Nebraska Chapter of the National Association of Housing and Redevelopment Organizations (NAHRO) on these matters.

Leveraging Resources

The state makes every effort to leverage HOME, ESG, and CDBG funds with non-federal resources. In the past, HOME and CDBG funds have been leveraged by significant amounts (and varying types) of private and non-federal public funds. A description of all these resources can be found in the "Inventory of Housing Resource Programs available from DED.

The match for the HOME program is attained by: 1) requiring that individual grantees and CHDO's report annually the eligible sources of HOME match from their housing projects and programs; 2) the dollars awarded from the NAHTF program that serve income eligible persons.

The Nebraska Homeless Shelter Assistance Trust Fund, which generates more than \$800,000 annually from a portion of the state's documentary stamp tax, provides the 100% match for the Emergency Shelter Grant program. In 2006, the total NHSATF allocation was approximately \$2,000,000.

Section Eight:
Community Development Block Grant
Program Report

Introduction

This report is submitted according to Section 104(e) of the Housing and Community Development Act and 24 CFR 570.491 which requires grantees to report on the administration of the State and Small Cities Community Development Block Grant Program. This report is submitted annually to the U.S. Department of Housing and Urban Development. All grants made to local governments since 1993 are summarized along with accomplishments and beneficiary data.

Background

Congress established the CDBG program through the Housing and Community Development Act of 1974. The Act sought to streamline the application and review process for several categorical grant and loan programs. It also intended to provide local governments a greater voice in determining the best way to meet community development needs.

According to Federal enabling legislation, the CDBG program's primary objective is the development of viable community by providing decent housing, suitable living environments and expanding economic opportunities, principally for low and moderate income persons. This is achieved through eligible activities which must benefit persons of low and moderate income; prevent or eliminate slums and blight; or meet an urgent community development need. The activities by major grouping are public facilities, housing rehabilitation, housing development, comprehensive community/neighborhood revitalization, economic development, business development, and planning.

Prior to 1982 the program was administered by the U.S. Department of Housing and Urban Development for large urban areas and rural areas. With the enactment of the Housing and Community Development Amendments of 1981, state governments had the option of administering the non-entitlement CDBG program.

Nebraska was one of the 35 states that immediately assumed administration of the CDBG program. In September 1981, Governor Charles Thone directed the Nebraska Department of Economic Development (DED) to establish a state CDBG program. The program was initially designed through an extensive process of local consultation with local governments. The program serves all incorporated municipalities under 50,000 population and all counties--a total of 626 eligible local governments.

Local design for the program continues to take place on an annual basis with the continuation of the extensive process of local consultation.

EXPLANATIONS FOR PERFORMANCE EVALUATION REPORT

The Performance Evaluation Report is divided into sections for each CDBG allocation year, 1993-2006. Each part contains information on the State's performance under each grant received from the U.S. Department of Housing and Urban Development for the Community Development Block Grant Program.

OUTLINE FOR EACH SECTION OF THE REPORT

PART I -

Financial Status
National Objectives
Grant Activities Summary

PART II -

Assessment of Relationship of Use of Funds to State Objectives

PART III -

Civil Rights data for program applicants and beneficiaries

PART I - FINANCIAL STATUS AND NATIONAL OBJECTIVES

GRANT NO.

This is the grant number from the U.S. Department of Housing Development for the Community Development Block Grant to the State of Nebraska. The first two digits following the letter "B" indicate the year of the federal allocation of funds. For example: B-99-DC-31-001 indicates that funds were allocated by the U.S. Department of Housing and Urban development in 1999. Grants awarded to local governments in Nebraska from the 1999 allocation are listed under this grant number.

DATA AS OF

As required by HUD the information for this report is submitted based on grants awarded through June 30, 2007. Drawdown amounts are as of June 30, 2007.

FINANCIAL STATUS

The financial status section of the report summarizes all funds allocated to the state by HUD; program income distributed in the specific grant year; amounts obligated to recipients; amounts drawn down; and amount of allocation to be used for state administration and technical assistance.

NATIONAL OBJECTIVE

Each activity, except for administration, must meet a national objective of the Housing and Community Development Act. National objectives are designated as LMI - principally benefits low and moderate-income persons; S/B - prevents or eliminates slums/blight; URG - meets a community development need having a particular urgency. The amounts in this section indicate the amount of each year's allocation, which benefit each of the three national objectives.

NATIONAL OBJECTIVES - BENEFIT PERIOD

The 1983 amendments to the Housing and Community Development (HCD) Act required that 51% of the aggregate of CDBG funds shall benefit low and moderate income persons for a three year period. The State's initial certification period was 1984-1986. The second benefit period was stated as 1987-1989. The 1987 amendments to the HCD Act required that 60% of the funds benefit lower income persons for a three-year period. The State established the period to be 1988-1990. The Cranston-Gonzalez National Affordable Housing Act of 1990 increased the required benefit to 70%. The current three-year benefit period is 2004-2006.

PART II - GRANT ACTIVITIES SUMMARY

This part of the Performance Evaluation Report contains summary data on each grant for each of the years which the state has received an allocation for Community Development Block Grant funds.

Recipient Name

Identifies the city, town, village or county awarded grant funds.

Project No

This is the project number assigned by the State of Nebraska.

Grant Status

Reports the stage that the grant is in. For example: Ashton Project No. 00WW009 is in the Closeout stage in its status. Grant Status runs from the stages, Award – Closeout, with the exception of terminate for projects that have been terminated.

HUD Matrix

List all activities in general categories, for which CDBG funds were received. The activities are presented in general categories as classified by the HUD IDIS Matrix System.

Use Name

List all the uses in general categories, for which CDBG funds were received. The uses are presented in general categories as classified by the State of Nebraska.

Activity Status

This column is used to indicate new activities, modified budget amounts and completion of an activity. Any grant with new activities since July 1, 2006 will be represented by “N” in this column. Any grant with changes to the budget since July 1, 2006 will be represented by “M” in this column.

Amount

This column refers to the financial amount approved for each activity. If the project is completed, the actual amount expended is reported. If an activity within a project was funded with money from multiple program years the amount is individually listed with the corresponding year. *

Year

This column refers to the program year that the funds for a project originated in.

Purpose

The general purpose for project funding are: ED - Economic Development; PF - Public Facilities; HO - Housing; PL - Planning; and PS - Public Service.

National Objective

Each activity, except for administration, must meet a national objective of the Housing and Community Development Act. The national objective for a project falls under one of three main categories, which are: LMI - principally benefits low and moderate income persons (LMA, LMC, LMCMC, LMH and LMJ); S/B - prevents or eliminates slums/blight; URG - meets a community development need having a particular urgency. The national objective met by each activity is indicated for each grant.

Accomplishment Name

The accomplishment name identifies the type of unit, which is measured. For example, the accomplishment name for housing rehabilitation is "# of housing units" which is the number of housing units rehabilitated.

* The amounts and years are all listed separately, but the remainder of the information for the activity are only reported on one line. Example: the Clarks Public Works Project 00PW01 used funds from 1999 and 2000 for the streets activity.

Proposed and Actual Accomplishments - Units

This number represents the total units proposed or accomplished by the specific grant. For example, there were 15 housing units proposed to be rehabbed under the Alliance 00HO103 grant.

Proposed Beneficiaries – Total and LMI and %

The proposed number of persons benefited under each activity is shown for each grant. The LMI column represents the number of the proposed total beneficiaries that are LMI. The % column gives the percent of the total that is LMI.

Actual Beneficiaries – Total and LMI and %

The actual number of persons benefited under each activity is shown for each grant. The LMI column represents the number of the actual total beneficiaries that are LMI. The % column gives the percent of the total that is LMI.

PART II – NARRATIVE

Part II of the report includes a summary of the relationship of the use of funds to the State's objectives. This is a brief summary, which compares the stated purpose for the use of the CDBG funds in Nebraska with the actual distribution of funds.

PART III - CIVIL RIGHTS

Part III is a listing of all grants made from each grant year and provides Civil Rights characteristics for each activity funded under the grants. A narrative assessment of Civil Rights performance, Fair Housing actions, and Minority and Women-Owned business participation is included with the 1993 through 2006 reports.

LOCAL GOVERNMENT/PROJECT NUMBER

Identifies the city, town, village or county awarded grant funds and the project number assigned by the State of Nebraska.

ACTIVITY NAME

The activity name, as classified by the Nebraska Department of Economic Development, is shown for each eligible activity.

BENEFICIARY DATA

Beneficiary data is shown using the six characteristic categories identified by HUD. The categories shown are: Category 1 - White, Not Hispanic; Category 2 - Black, Not Hispanic; Category 3 -Hispanic; Category 4 - Asian or Pacific Islander; Category 5 – American Indian/Alaskan Native; and Category 6 - Female Heads of Household.

Beneficiary data should not be considered final until grants are closed.

***CONTACT LIBBY ELDER AT THE NEBRASKA DEPARTMENT OF ECONOMIC DEVELOPMENT
FOR COPIES OF THE CDBG PERFORMANCE EVALUATION REPORTS 1993 THROUGH 2006***