

STATE OF NEBRASKA

2008

ANNUAL PERFORMANCE EVALUATION REPORT

for the
Nebraska
Housing and Community Development Programs
Consolidated Plan

Including **Federal Programs:**
Non-entitlement Community Development Block Grant (CDBG)
HOME Investment Partnerships (HOME)
Emergency Shelter Grant (ESG)
Housing Opportunities for Persons with AIDS (HOPWA)
and the **State Programs:**
Homeless Shelter Assistance Trust Fund (HSATF)
Nebraska Affordable Housing Trust Fund (NAHTF)

July 1, 2008 – June 30, 2009

Department of Economic Development
Community and Rural Development Division

NEBRASKA
possibilities...endlessSM

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| ACTION PLAN ACRONYM LIST | |
|---------------------------------|--|
| Acronym | Full Name |
| AHAC | A ffordable H ousing A gency C ollaborative |
| AHP | A ffordable H ousing P rogram |
| AIDS | A cquired I mmune D eficiency S yndrome |
| ANCHoR | A utomated N ational C lient-specific H omeless services R ecording |
| APR | A nnual P erformance R eport |
| CDBG | C ommunity D evelopment B lock G rant |
| CFR | C ode of F ederal R egulations |
| CHAS | C omprehensive H ousing A ffordability S trategy |
| CHDO | C ommunity H ousing D evelopment O rganization |
| CNF | C ommunity N eed F actors |
| CoC | C ontinuum of C are |
| COSDA | C ouncil of S tate C ommunity D evelopment A gencies |
| CR | C omprehensive R evitalization |
| CRD | C ommunity and R ural D evelopment |
| CWSRF | C lean W ater S tate R evolving F und |
| DED or NDED | Nebraska D epartment of E conomic D evelopment |
| DEQ | Nebraska D epartment of E nvironmental Q uality |
| DHHS or HHS | Nebraska D epartment of H ealth and H uman S ervices |
| DNR | Nebraska D epartment of N atural R esources |
| DR | D owntown R evitalization |
| DV | D omestic V iolence |
| DWSRF | D rinking W ater S tate R evolving F und |
| ED | E conomic D evelopment |
| EPA | E nvironmental P olicy A ct |
| ESG | E mergency S helter G rant |
| ESGP | E mergency S helter G rant P rogram |
| FEMA | F ederal E mergency M anagement A gency |
| FIC | F amily I nvestment C enters |
| FNMA | F ederal N ational M ortgage A ssociation (Fannie Mae) |
| GNMA | G overnment N ational M ortgage A ssociation (Ginnie Mae) |
| HAP | H omeless A ssistance P rogram |
| HCDA | H ousing and C ommunity D evelopment A ct |
| HCDCC | H olistic C ommunity D evelopment C onsulting C ommittee |
| HIV | H uman I mmunodeficiency V irus |
| HMIS | H omeless M anagement I nformation S ystem |
| HOPE | H ome O wnership for P eople E verywhere |
| HOPWA | H ousing O pportunities for P ersons w ith A IDS |
| HSATF | H omeless S helter A ssistance T rust F und |
| HUD | U. S. D eartment of H ousing and U rban D evelopment |
| LMA | L ow to M oderate I ncome A rea B enefit |

| | |
|------------------|--|
| LMC | Low to Moderate Income Limited Clientele |
| LMH | Low to Moderate Income Housing |
| LMI | Persons with Low to Moderate Income |
| LMJ | Low to Moderate Income Jobs |
| MOU | Memorandum of Understanding |
| NAHP | Nebraska Affordable Housing Program |
| NAHRO | National Association of Housing and Redevelopment Officials |
| NAHTF | Nebraska Affordable Housing Trust Fund |
| NCHH | Nebraska Commission on Housing and Homelessness |
| NCIP | Nebraska Community Improvement Program |
| NDO | Nonprofit Development Organization |
| NHAP | Nebraska Homeless Assistance Program |
| NHDA | Nebraska Housing Developers Association |
| NIFA | Nebraska Investment Finance Authority |
| NMIS | Nebraska Management Information System |
| NMISP | Nebraska Management Information System Partners |
| NOFA | Notice of Funding Availability |
| NRD | Nebraska Natural Resources District |
| PHDEP | Public Housing Drug Elimination Program |
| PW | Public Works |
| RDC | Rural Development Commission |
| RFA | Request For Applications |
| RLF | Revolving Loan Fund |
| SBA | Slum or Blighted Area |
| SRO | Single Room Occupancy Housing Program |
| TA | Technical Assistance |
| TIF | Tax Increment Financing |
| TOP | Public Housing Tenant Opportunities Program |
| USDA - RD | U.S. Department of Agriculture - Rural Development |
| WW | Water Wastewater |
| WWAC | Water Wastewater Advisory Committee |
| YSP | Youth Sport Program |

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Section One:
Introduction and Citizen Participation

Introduction

Purpose

The Consolidated Annual Performance Evaluation Report (CAPER) reports progress on the *Nebraska Community and Rural Development Consolidated Plan* (the *Consolidated Plan*), a five-year plan addressing the state's Community and Rural Development needs. The purpose of the CAPER is to:

1. **Show** the state's five-year priorities and strategies for housing, homelessness, non-housing community development and the community development delivery system;
2. **Summarize** the actions taken during the 2008 program year to meet the five-year strategies;
3. **Report** how funds received from these programs were used to meet the identified priorities;
4. **Describe** the state's method for distributing Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Shelter Grant Program (ESG), Housing Opportunities for Persons with AIDS (HOPWA), Homeless Shelter Assistance Trust Fund (HSATF) funds, and Nebraska Affordable Housing Trust Fund (NAHTF) funds. Activities funded from these programs must meet the priorities identified in the five-year *Consolidated Plan*;
5. **List** the resources that may be used by grantees and the state to further the five-year strategies;
6. **Report** actions taken by the state that are required by the U.S. Department of Housing and Urban Development (HUD), such as lead-based paint actions and removal of barriers to affordable housing; and
7. **Review** citizen comments about the CAPER and give a response from the Department of Economic Development (DED).

Amount of Funds

This report summarizes the distribution of funds for two state programs and three federal programs for the 2008 program year. Funds received for these programs totaled over \$30.5 million:

- \$12,348,630 in CDBG funds
- \$4,912,361 in HOME funds
- \$32,176 in HOME ADDI
- \$625,762 in ESG funds
- \$306,000 in HOPWA funds
- \$1,988,276 in HSATF funds
- \$10,500,000 in NAHTF funds

The CAPER also describes program priorities, use of funds and any funds (1) remaining or recaptured from previous CDBG allocations, (2) reallocated by HUD to the state and (3) program income distributed by the state during the 2008 program year.

The 2008 CAPER

The 2008 CAPER is the fourth of five annual performance evaluation reports. Each report describes the one-year actions and funding priorities used to carry out the five-year *Consolidated Plan*, a comprehensive planning document identifying the state's housing development, economic development and community development needs. As the lead state agency responsible for the five-year *Consolidated Plan*, DED must also complete the annual action plans and annual performance evaluation reports to receive federal funds for the HUD CDBG, HOME, ESG, and HOPWA programs. Covering all areas of the state (except Omaha and Lincoln, which are required to submit and prepare their own Consolidated Plans), the *Consolidated Plan* establishes funding priorities for these programs, outlines strategies, and annually identifies a one-year action plan for program implementation and funding.

Specifically the purpose of this CAPER is to demonstrate how activities undertaken during the 2008 program year address pertinent Strategic Plan strategies and priorities identified in the 2005-2009 Consolidated Plan. Sections two, three and four of the CAPER give the three major priorities of the state and the strategies that were set in the Consolidated Plan. In addition Section six has been added to the CAPER to provide additional background and progress reporting on the states homeless services programs administered by the Nebraska Department of Health and Human Services System. These sections go into more detail by stating the objectives and performance measurements that were set for each strategy for the 2008 program year. A progress report is given for each performance measurement, the progress reports summarize the activities that were taken during the 2008 program year so that citizens reviewing the report are able to assess the progress that has been made towards meeting the 5-year priorities and strategies that were established in the Consolidated Plan.

Strategies do not describe every activity to be undertaken by the state. Instead, the strategies provide direction in the form of a priority need with objectives, performance measures, and completion dates. Objectives serve as examples of the activities to be initiated during those five years. Strategies and objectives may be added, deleted, or modified in subsequent annual action plans.

Nebraska's Consolidated Planning Process

In summary, Nebraska's Consolidated Planning Process serves the following functions:

- Provide a 5 year planning document for the state which builds on a comprehensive consultation and citizens participation process;
- Serve as an application for federal funds under HUD's formula grant programs;
- Provide a strategy for housing, homelessness, community and economic development;

- Develop an action plan that provides a basis for measuring and assessing performance; and
- Provide annual performance and evaluation reports.

The consolidated planning process is an opportunity for strategic planning and citizen participation to take place in a comprehensive context. The process brings local governments, community organizations, state and federal agencies, service providers, and citizens together to address the larger picture in which the programs operate. It also offers the state an opportunity to shape the various programs into an efficient continuum of service delivery.

Strategies and recommendations were developed with public input and consultation from advisory groups, local community leaders, concerned citizens, nonprofit organizations, advocacy groups, the private sector and representatives of state and federal agencies.

HUD specifies a number of elements for a state Consolidated Plan including:

- an assessment of housing, homeless, community and economic development needs for the ensuing five-year period;
- an analysis of the state's housing market;
- a discussion of the state's priority needs, strategies, and objectives for housing and community development activities;
- an action plan that describes the state's method for distributing funds to carry out activities using funds that are expected to be received under formula allocations and other HUD assistance during the program year and;
- performance measures to assure that the delivery of these needed housing and community development products and services are provided.

Citizen Participation

Opportunities for Public Participation

Public participation with the 2008 Consolidated Annual Performance Evaluation Report (CAPER) (including review by the advisory groups) is important to the state. Citizens and other interested parties are given access to information and records relating to the CAPER and programs it covers.

Copies of Annual Performance Evaluation Reports, Annual Action Plans, the *Consolidated Plan* and any other relevant information are all available by contacting anyone within the Department of Economic Development and also are on the Department's web-site at:

<http://www.neded.org/content/view/218/430/>.

Comment Period

The public comment period begins August 21, 2009 and ends September 7, 2009 for the Proposed 2008 Consolidated Annual Performance Evaluation Report.

The State of Nebraska received no comments concerning the Proposed 2008 CAPER.

Public Notices and Press Coverage

- Public notices announcing the public comment period were placed in the Lincoln Journal Star, Scottsbluff Star-Herald, North Platte Telegraph, Norfolk Daily News, Kearney Daily Hub, Alliance Times-Herald, Ainsworth Star Journal, Chadron Record, Nebraska City New-Press and Grand Island Independent.
- A news release announcing the comment period was sent to media statewide.
- In order to increase the opportunities for public comment, the proposed 2008 CAPER was sent to 16 libraries throughout Nebraska: Alliance Public Library (**Alliance**), Auburn Memorial Library (**Auburn**), Garfield County Library (**Burwell**), Central City Public Library (**Central City**), Chadron Public Library (**Chadron**), Lexington Public Library (**Lexington**), Bennett Martin Library (**Lincoln**), McCook Public Library (**McCook**), Jensen Memorial Library (**Minden**), Goodall City Library (**Ogallala**), Omaha Public Library (**Omaha**), Scottsbluff Public Library (**Scottsbluff**), Sidney Public Library (**Sidney**), Thomas County Library (**Theftord**), Valentine Public Library (**Valentine**), and Wayne Public Library (**Wayne**).
- The CAPER is available on the Department's website at: <http://www.neded.org/content/view/218/430/>. The availability of the CAPER on the web was emailed to DED and HHS distribution lists.

Targeted Mailings

- The Notice of Public Comment Period for the proposed CAPER was mailed or emailed to members of the state's official advisory groups including the Nebraska Commission on Housing and Homelessness, CDBG Advisory Committee, and the Economic Development Commission. In addition, the notice of public comment period was also mailed or emailed to the NHAP Advisory Committee as well as the Committee on Ending

Chronic Homelessness, the NCHH Continuum of Care Committee, State Senators and Congressional Delegates.

Advisory Groups

Official advisory groups to the state on the 2008 CAPER are the CDBG Advisory Committee, Nebraska Commission on Housing and Homelessness and the Nebraska Economic Development Commission.

Criteria for Substantial Change

DED reserves the right to make non-substantive changes to the *Consolidated Plan* (including annual action plans and performance evaluation reports) without opening a public comment period. A change to the *Consolidated Plan*, which constitutes an amendment or a substantial change meets one or more of the following criteria:

- Addition or deletion of a priority.
- Addition of a strategy not consistent with an existing priority.
- Deletion of a strategy that was previously included.

PERFORMANCE MEASUREMENT SYSTEM

Nebraska's performance measurement system for the identification, determination, tracking and reporting of demonstrated benefits has been developed using the final guidance provided in the Federal Register/ Vol. 71, No. 44 released March 7, 2006. DED and HHS Staff attended HUD training on Performance Measurements in calendar year 2006.

The state has revised reporting forms for the purpose of collecting output indicators to report objectives and outcomes as indicated in the Federal Register Notice of Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs.

Performance measurements are beginning to be tracked through the Integrated Disbursement and Information System (IDIS). Outcome Indicators are reported on as part of the 2008 Consolidated Annual Performance Evaluation Report.

Section Two:

Housing Priority

*Respond to regional needs for affordable, decent,
safe and appropriate housing as
part of balanced economic development in Nebraska.*

Strategies, Objectives & Measurements

The Outcome Statement related to the Housing Priority for New Rental Units Constructed and Rental Units Rehabilitated is:

The State of Nebraska will improve affordability for the purpose of providing decent affordable housing through investments in constructing affordable new rental units and investments in rental rehabilitation activities

The 2008 Outcome Indicators for New Rental Units Constructed and Rental Units Rehabilitated include:

- 40 affordable rental units will be newly constructed.
 - **65 affordable rental units were newly constructed.**
- Of the 40 newly constructed affordable rental units, 8 will be section 504 accessible.
 - **Of the 65 newly constructed affordable rental units, at least 10 are section 504 accessible.**
- Of the 40 newly constructed affordable rental units, zero (0) will be qualified as Energy Star.
 - **Of the 65 newly constructed affordable rental units, 0 were qualified as Energy Star.**
- In addition to the indicator goals above, data will be collected and reported in IDIS at the time of project closeout for HOME and CDBG funded projects on the below outcome indicator measurements to track achievements of the new rental construction activities:
 - Number of units occupied by elderly
 - Number of units subsidized with project-based rental assistance
 - Number years of affordability per unit
 - Number of housing units that have been designated for persons with HIV/AIDS, including units which receive assistance for operations and of those units the number of units designated for the chronically homeless
 - Number of units of permanent housing designated for homeless persons and families, including those units receiving assistance for operations; and of those, number of units for the chronically homeless.
- 10 affordable rental units will be rehabilitated.
 - **16 affordable rental units were rehabilitated.**
- Of the 10 rehabilitated affordable rental units, zero (0) will be section 504 accessible.
 - **Of the 16 rehabilitated affordable rental units, 0 were section 504 accessible.**

- Of the 10 rehabilitated affordable rental units, zero (0) will be qualified as Energy Star.
 - **Of the 16 rehabilitated affordable rental units, 16 were qualified as Energy Star.**
- Zero (0) rehabilitated affordable rental units will be created through conversion of non-residential buildings to residential buildings
 - **Zero rehabilitated affordable rental units were created through conversion of non-residential buildings to residential buildings.**
- Zero (0) rehabilitated affordable rental units will be brought from substandard to standard condition (HQS or local code)
 - **16 rehabilitated affordable rental units were brought from substandard to standard condition (HQS or local code).**
- Zero (0) rehabilitated affordable rental units will be brought into compliance with lead safe housing rule (24 CFR part 35)
 - **16 rehabilitated affordable rental units were brought into compliance with lead safe housing rule (24 CFR part 35).**
- In addition to the indicator goals above, data will be collected and reported in IDIS at the time of project closeout for HOME and CDBG funded projects on the below outcome indicator measurements to track achievements of the affordable rental rehabilitation activities:
 - Number of units occupied by elderly
 - Number of units subsidized with project-based rental assistance
 - Number years of affordability per unit
 - Number of housing units that have been designated for persons with HIV/AIDS, including units which receive assistance for operations and of those units the number of units designated for the chronically homeless
 - Number of units of permanent housing designated for homeless persons and families, including those units receiving assistance for operations; and of those, number of units for the chronically homeless.

The Outcome Statement related to the Housing Priority for Homeownership Units Constructed, Acquired and/or Acquired with Rehabilitation Activities is:

The State of Nebraska will improve affordability for the purpose of providing decent affordable housing through investments in construction, acquisition and/or acquisition with rehabilitation of new units for homeownership.

The 2008 Outcome Indicators for Homeownership Units Constructed, Acquired and/or Acquired with Rehabilitation Activities include:

- 110 affordable units will be newly constructed, acquired or acquired with rehabilitation.
 - **46 affordable units were newly constructed, acquired or acquired with rehabilitation.**

- All units that are newly constructed, Acquired, and/or Acquired with rehabilitation will require 5 years of affordability period.
 - **All units that were newly constructed, acquired, and/or acquired with rehabilitation require five years of affordability period.**
- 5 units constructed, acquired, or acquired with rehabilitation will be section 504 accessible.
 - **Data regarding this outcome indicator will be reported in IDIS at the time of project closeout.**
- Homeownership activities will benefit 5 households previously living in subsidized housing.
 - **Data regarding this outcome indicator will be reported in IDIS at the time of project closeout.**
- In addition to the indicator goals above, data will be collected and reported in IDIS at the time of project closeout for HOME and CDBG funded projects on the below outcome indicator measurements to track achievements of homeownership activities:
 - Number of units occupied by elderly
 - Number of housing units that have been designated for persons with HIV/AIDS, and of those units the number of units designated for the chronically homeless
 - Number of units specifically designated for homeless and of those units the number of units specifically for chronically homeless.

The Outcome Statement related to the Housing Priority for Owner Occupied Units Rehabilitated or Improved is:

The State of Nebraska will improve affordability for the purpose of providing decent affordable housing through investments in owner occupied rehabilitation activities.

The 2008 Outcome Indicators for Owner Occupied Units Rehabilitated or Improved include:

- 75 units rehabilitated will be owned and occupied by the elderly.
 - **Data regarding this outcome indicator will be reported in IDIS at the time of project closeout.**
- 100 units will be brought from substandard to standard condition (HQS or local code).
 - **175 units were brought from substandard to standard condition (HQS or local code).**
- Zero (0) units will be qualified as Energy Star.
 - **Zero units were qualified as Energy Star.**
- 50 units will be brought into compliance with lead safe housing rule (24 CFR part 35).
 - **88 units were brought into compliance with lead safe housing rule (24 CFR part 35).**

- Zero (0) units will be made accessible for persons with disabilities.
 - **Data regarding this outcome indicator will be reported in IDIS at the time of project closeout.**

The Outcome Statement related to the Housing Priority for Direct Financial Assistance to Homebuyers (down-payment assistance programs) is:

The State of Nebraska will improve affordability for the purpose of providing decent affordable housing through investments in direct financial assistance to homebuyers.

The 2008 Outcome Indicators for Direct Financial Assistance to Homebuyers (down-payment assistance programs) include:

- 50 first-time homebuyers will benefit from direct financial assistance to homebuyers.
 - **46 first-time homebuyers benefitted from direct financial assistance to homebuyers.**
- Of those first-time homebuyers receiving assistance, 50 will receive housing counseling.
 - **Of the first-time homebuyers who received assistance, 46 received housing counseling.**
- 50 first-time homebuyers will receive down-payment assistance/closing costs.
 - **46 first-time homebuyers received down-payment assistance/closing costs.**

The four (4) strategies developed to meet this priority are:

- **Promote housing preservation by improving the quality of Nebraska’s existing affordable housing stock.**
- **Promote additional households into homeownership by expanding affordable homeownership opportunities.**
- **Promote additional affordable rental housing and preservation of affordable rental housing in selected markets.**
- **Enhance statewide understanding of fair housing law through outreach and education.**

Each of the four housing strategies listed above have objectives and measurements that were planned by the state for the 2008 program year. The objectives and performance measurements that were planned for the four housing strategies are listed below along with a progress report detailing the headway made under each performance measurement during the 2008 program year. The following rating system is used to evaluate the measurements that were accomplished during the program year:

- A → Activity Exceeded Measurement
- P → Performance Satisfied Measurement
- R → Reasonable Progress Made
- N → No Progress Made

■ **Strategy One**

Promote housing preservation by improving the quality of Nebraska’s existing affordable housing stock.

Objective #1: Continue supporting lead-based paint program activities by participation in the Lead Hazard Control Program.

Performance Measurement: The department will coordinate with the Nebraska Department of Health and Human Services to submit an application for Lead Hazard Control funds in 2008.

***N** Progress Report:* During the 2008 program year, the Department coordinated with the Nebraska Department of Health and Human Services to submit an application for Lead Hazard Control Funds, which resulted in funding in the amount of \$000. (Note: Health and Human Services did not receive grant funding in 2008).

Objective #2: Support effective successful rehabilitation program through investment in the rehabilitation of affordable owner-occupied units through ongoing and regional efforts.

Performance Measurement: 12 ongoing owner-occupied rehabilitation programs will receive Nebraska Affordable Housing Program funds.

***P** Progress Report:* During the 2008 program year, 9 ongoing owner-occupied rehabilitation programs received Nebraska Affordable Housing Program funds

Performance Measurement: \$2,850,000 of Nebraska Affordable Housing Program funds will be invested in rehabilitating owner-occupied homes through ongoing owner-occupied rehabilitation programs.

***A** Progress Report:* During the 2008 program year \$3,140,508 of the Nebraska Affordable Housing Program funds were invested in rehabilitation of homes and assisting homebuyers in purchasing those homes.

Objective #3: Invest in the preservation of the existing housing stock through housing rehabilitation activities.

Performance Measurement: 150 owner households will be targeted to be assisted with home rehabilitation as a result of Nebraska Affordable Housing Program investment.

***A** Progress Report:* During the 2008 program year, 356 owner households were targeted and assisted with home rehabilitation as a result of Nebraska Affordable Housing Program investment.

Performance Measurement: \$4,000,000 of Nebraska Affordable Housing Program funds will be invested in the rehabilitation of owner-occupied homes.

A ***Progress Report:** During the 2008 program year \$4,615,000 of Nebraska Affordable Housing Program funds was invested in the rehabilitation of owner-occupied homes.*

Performance Measurement: \$2,000,000 of Nebraska Affordable Housing Program funds will be invested in rehabilitating homes and assisting homebuyers in purchasing those homes.

A ***Progress Report:** During the 2008 program year \$3,330,500 of Nebraska Affordable Housing Program funds will be invested in rehabilitating homes and assisting homebuyers in purchasing those homes.*

■ Strategy Two

Promote additional households into homeownership by expanding affordable homeownership opportunities.

Objective #1: Invest Nebraska Affordable Housing Program funds in assisting low-income homebuyers through direct assistance and development subsidy to increase the availability of affordable units.

Performance Measurement: 300 low-income homebuyers will be targeted to purchase homes partially through assistance from Nebraska Affordable Housing Program funds for homebuyer programs.

P ***Progress Report:** During the 2008 program year 188 low-income homebuyers were targeted to purchase homes through partial assistance from Nebraska Affordable Housing Program funds.*

Performance Measurement: \$3,000,000 of Nebraska Affordable Housing Program funds will be invested in down-payment and closing cost assistance programs for new homebuyers.

A ***Progress Report:** During the 2008 program year \$6,547,850 of Nebraska Affordable Housing Program funds were invested in down-payment and closing cost assistance programs that provided assistance to 188 new homebuyers.*

Performance Measurement: \$3,365,000 of Nebraska Affordable Housing Program funds will be invested in projects with new construction and homebuyer assistance.

P ***Progress Report:** During the 2008 program year \$1,918,000 of Nebraska Affordable Housing Program funds were invested in projects with new construction and homebuyer assistance. These projects resulted in 37 newly constructed homes and affected 37 homebuyers in the State of Nebraska.*

Performance Measurement: \$2,000,000 of Nebraska Affordable Housing Program funds will be invested in rehabilitating homes and assisting homebuyers in purchasing those homes. (This measurement is a duplication of the third performance measurement for Strategy One Objective Two).

A *Progress Report:* During the 2008 program year \$3,330,5000 of Nebraska Affordable Housing Program funds were invested in rehabilitating homes and assisting homebuyers in purchasing those homes.

■ **Strategy Three**

Promote additional affordable rental housing and preservation of affordable rental housing in selected markets.

Objective #1: Invest in affordable rental housing that market conditions indicate need for the design, location, and cost to the beneficiary of the proposed rental housing.

Performance Measurement: 100 rental units for low-income households will be targeted to be developed or preserved due to the investment of Nebraska Affordable Housing Program funds.

A *Progress Report:* During the 2008 program year DED awarded \$6,223,427 of the Nebraska Affordable Housing Program funds to 18 local governments and/or non-profit housing organizations for the development or preservation of 292 rental units for persons who are low-income.

Performance Measurement: \$2,300,000 of Nebraska Affordable Housing Program HOME funds and \$1,000,000 of NAHTF will be invested in affordable rental projects that include Nebraska Investment Finance Authority Low-Income Housing Tax Credit equity as a funding source.

P *Progress Report:* During the 2008 program year \$2,931,648 of Nebraska Affordable Housing Program HOME funds and \$0 NAHTF funds were invested in affordable rental projects that include Nebraska Investment Finance Authority Low-Income Housing Tax Credit equity as a funding source.

Performance Measurement: \$100,000 of Nebraska Affordable Housing Program NAHTF funds will be invested in affordable rental projects that include U.S. Department of Housing and Urban Development 202 and/or 811 program funding as a funding source.

P *Progress Report:* During the 2008 program year DED awarded \$100,000 of the Nebraska Affordable Housing Program NAHTF funds, causing \$100,000 to be invested in affordable rental projects that included U.S. Department of Housing and Urban Development 202 and/or 811 program funding as a funding source.

Performance Measurement: \$500,000 of Nebraska Affordable Housing Program NAHTF funds will be invested in affordable rental projects that include U.S. Department of Agriculture Rural Housing Program funding as a funding source.

A **Progress Report:** *During the 2008 program year \$530,442 of Nebraska Affordable Housing Program NAHTF funds were invested in affordable rental projects that include U.S. Department of Agriculture Rural Housing Program funding as a funding source.*

Objective #2: Invest in rental projects that include earmarking a portion of total units that are affordable to extremely low-income renters.

Performance Measurement: Of the 100 rental units for low-income households that will be targeted to be developed or preserved due to the investment of Nebraska Affordable Housing Program funds as part of Objective 1 first performance measurement, 5 rental units will be targeted to very low-income renters and zero (0) units will be targeted to extremely low-income renters.

A **Progress Report:** *During the 2008 program year DED awarded \$404,392 of the Nebraska Affordable Housing Program funds to 2 local governments and/or non-profit housing organizations for the development or preservation of 20 rental units for persons who are very low-income. Of these rental units, 0 were targeted to extremely low-income renters.*

■ Strategy Four

Enhance statewide understanding of fair housing law through outreach and education.

Objective #1: Enhance education and outreach concerning fair housing law, including education about the fair housing complaint system, as well as design and construction standards.

Performance Measurement: Train 50 community representatives on Fair Housing Act requirements.

P **Progress Report:** *During the 2008 program year, 26 community representatives were trained on Fair Housing Act Requirements.*

Performance Measurement: 50 communities will undertake activities to affirmatively further fair housing.

P **Progress Report:** *During the 2008 program year 31 communities in Nebraska undertook activities to affirmatively further fair housing.*

Objective #2: Support the development and maintenance of an information clearinghouse on Nebraska law, design and construction standards, and other resources.

Performance Measurement: Assist in the implementation of the housing.ne.gov affordable housing website. A minimum of 50 hits will be recorded seeking specifically fair housing tenant rights information.

***N** Progress Report: During the 2008 program year, 0 hits were recorded seeking specifically fair housing tenant rights information on the housing.ne.gov affordable housing website. (Note: There were 442,261 hits to the website and 119,941 units were viewed. The internet provider was unable to track individual hits to the fair housing tenant rights section of the site.)*

Nebraska Department of Economic Development 2008 Affordable Housing Program Awards

| Funding Source | Project # | Applicant | Description | Award Amount | Location of Award | Activity | # of units | # VLI units |
|----------------|--------------|--------------|--|--------------|---|-------------|------------|-------------|
| NAHTF | 08-TFTA-5083 | NW Northeast | Organizational Operations | \$80,000.00 | Colfax, Cuming, Madison, Pierce, Platte, Stanton, & Wayne Counties | TA | | |
| NAHTF | 08-TFHP-4050 | HDC | Downpayment Assistance | \$388,050.00 | Incorporated cities in Hall, Adams, Clay, Webster & Nuckolls Counties | DPA | 10 | |
| NAHTF | 08-TFHP-6015 | SENCAC | Downpayment Assistance with Rehabilitation | \$311,300.00 | Cass, Johnson, Nemaha, Otoe, Pawnee, & Richardson Counties | DPA w/rehab | 15 | |
| NAHTF | 08-TFHP-8034 | NHR | Downpayment Assistance New Construction | \$318,000.00 | Old Mill Village, City of Lincoln | DPA | 15 | |
| NAHTF | 08-TFHP-8036 | NW Lincoln | Downpayment Assistance with Rehabilitation | \$400,000.00 | City of Lincoln | DPA w/rehab | 17 | |
| NAHTF | 08-TFHP-8039 | NW Lincoln | Purchase Rehab Resale | \$400,000.00 | City of Lincoln | PRR | 3 | |
| NAHTF | 08-TFHP-8040 | NW Lincoln | Purchase Rehab Resale | \$380,500.00 | City of Lincoln | PRR | 6 | |
| NAHTF | 08-TFHO-1100 | NHDA | Owner Occupied Rehab | \$200,000.00 | Statewide | OOR | 7 | |
| NAHTF | 08-TFHP-3013 | MID | Homebuyer Acquisition and Rehab | \$260,000.00 | Frontier, Furnas, Gosper, Red Willow Counties, excluding City of McCook | DPA w/Rehab | 8 | |
| NAHTF | 08-TFHP-5005 | Columbus | Downpayment Assistance | \$400,000.00 | City of Columbus | DPA | 20 | |
| NAHTF | 08-TFHO-6078 | SENCAC | Owner Occupied Rehab | \$400,000.00 | Johnson, Nemaha, Pawnee, & Richardson Counties | OOR | 14 | |
| NAHTF | 08-TFHP-5044 | NED | New Construction/Downpayment Assistance | \$400,000.00 | Burt, Cedar, Colfax, Cuming, Dakota, Dixon, Dodge, rural Douglas, Madison, Pierce, Platte, Stanton, Thurston, Washington & Wayne Counties | NC/DPA | 5 | |

| Funding Source | Project # | Applicant | Description | Award Amount | Location of Award | Activity | # of units | # VLI units |
|----------------|--------------|---------------------------|-------------------------|--------------|---|----------|------------|-------------|
| NAHTF | 08-TFHP-2087 | CNED | Purchase Rehab Resale | \$300,000.00 | Blaine, Boyd, Brown, Cherry, Custer, Garfield, Greeley, Hamilton, Holt, Howard, Keya Paha, Loup, Merrick, Rock, Sherman, Valley, & Wheeler Counties | PRR | 10 | |
| NAHTF | 08-TFHO-3109 | CAP of MID | Owner Occupied Rehab | \$150,000.00 | Frontier, Furnas, Gosper, Red Willow Counties | OOR | 8 | |
| NAHTF | 08-TFRH-5095 | Lyons | Rental Rehab | \$80,000.00 | Lyons | RR | 18 | |
| NAHTF | 08-TFRH-6116 | Nebraska Housing Resource | Rental Rehab | \$50,000.00 | Ashland | RR | 24 | |
| NAHTF | 08-TFRH-6118 | Nebraska Housing Resource | Rental Rehab | \$85,000.00 | Springfield | RR | 16 | |
| NAHTF | 08-TFTA-5111 | Native Council | Technical Assistance | \$120,000.00 | Thurston County | TA | | |
| NAHTF | 08-TFRH-6119 | BVCA | Rental Rehab | \$63,225.00 | Bruning, David City | RR | 12 | |
| NAHTF | 08-TFRH-6117 | Nebraska Housing Resource | Rental Rehab | \$100,000.00 | Gretna | RR | 24 | |
| NAHTF | 08-TFHO-3120 | SWNCBC | Owner Occupied Rehab | \$100,000.00 | Grant, Venango, Elsie and Madrid | OOR | 3 | |
| NAHTF | 08-TFHP-1112 | WNHO | Purchase Rehab Resale | \$100,000.00 | Scottsbluff County | PRR | 4 | |
| NAHTF | 08-TFHO-6114 | SENAHC | Owner Occupied Rehab | \$400,000.00 | Otoe, Saunders, Butler and Polk Counties | OOR | 14 | |
| NAHTF | 08-TFHO6099 | BVCA | Owner Occupied Rehab | \$400,000.00 | Fillmore, Gage, Jefferson, Saline, Thayer and York Counties | OOR | 14 | |
| NAHTF | 08-TFHO-3115 | Sandhills RC&D | Owner Occupied Rehab | \$150,000.00 | Arthur, Grant, Hooker, Logan, McPherson and Thomas Counties | OOR | 6 | |
| NAHTF | 08-TFHO-1093 | PADD | Owner Occupied Rehab | \$100,000.00 | Morrill, Box Butte and Scottsbluff County excluding the city of Scottsbluff | OOR | 5 | |
| NAHTF | 08-TFHP-5097 | NED Inc | Down Payment Assistance | \$200,000.00 | Burt, Cedar, Colfax, Cuming, Dakota, Dixon, Dodge, rural Douglas, Madison, Pierce, Platte, Stanton, Thurston, Washington & Wayne Counties | DPA | 8 | |
| NAHTF | 08-TFRH-7110 | City of Omaha | Rental Rehab | \$330,000.00 | Omaha | RR | 26 | |
| NAHTF | 08-TFHP-7103 | City of Omaha | Purchase Rehab Resale | \$330,000.00 | Omaha | PRR | 8 | |

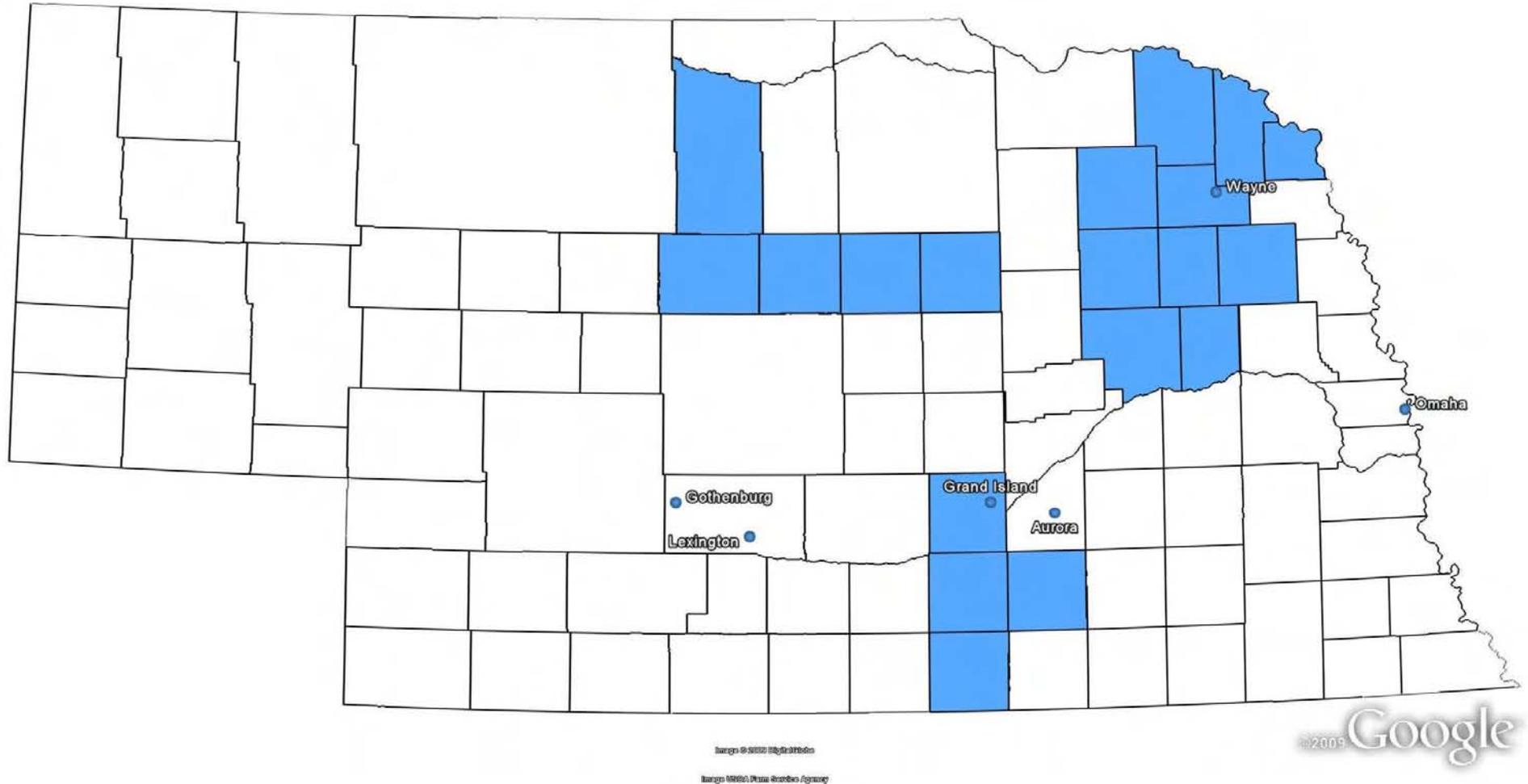
| Funding Source | Project # | Applicant | Description | Award Amount | Location of Award | Activity | # of units | # VLI units |
|----------------|--------------|--------------------------------------|---|------------------------|--|----------|------------|-------------|
| NAHTF | 08-TFHP-7102 | City of Omaha | New Construction/Downpayment Assistance | \$840,000.00 | Omaha | NC/DPA | 12 | |
| NAHTF | 08-TFHP-5012 | NW Northeast | New Construction/Downpayment Assistance | \$220,000.00 | City of Schuyler | NC/DPA | 2 | |
| NAHTF | 08-TFHP-3047 | LCCDC | New Construction/Downpayment Assistance | \$140,000.00 | City of North Platte | NC/DPA | 3 | |
| NAHTF | 08-TFRH-6057 | Mosaic | New Construction Rental | \$100,000.00 | Beatrice | NCR | 10 | |
| NAHTF | 08TFRH-4082 | St Paul HA | Rental Rehab | \$100,000.00 | St. Paul | RR | 8 | |
| NAHTF | 08-TFRH-1020 | WNHO | Rental Rehab | \$998,915.00 | City of Scottsbluff | RR | 16 | |
| NAHTF | 08-TFRH-1084 | Elmwood Village LP | Rental Rehab | \$215,000.00 | City of Scottsbluff | RR | 30 | |
| NAHTF | 08-TFDR-4094 | CNCS | Distressed Rental | \$135,000.00 | Alda & Hall Counties | RR | 8 | |
| NAHTF | 08-TFRH-4085 | Aurora Housing Partners | Distressed Rental | \$202,943.00 | Aurora | RR | 18 | |
| NAHTF | 08TFRH-4092 | Holdrege Housing Partners | Distressed Rental | \$369,362.00 | City of Holdrege | RR | 32 | |
| NAHTF | 08-TFRH-3091 | Cozad Housing Partners | Distressed Rental | \$410,117.00 | City of Cozad | RR | 32 | |
| NAHTF | 08-TFRH-6081 | Blue Valley Behavioral Health Center | New Construction Rental | \$304,392.00 | Beatrice | NCR | 10 | |
| NAHTF | 08-TFRH-3104 | Ogallala Housing Authority | Rental Rehab | \$100,000 | Ogallala | RR | 40 | |
| NAHTF | 08-TFRH-5098 | HA of Wisner | Rental Rehab | \$46,050 | Wisner | RR | 15 | |
| NAHTF | 08-TFRH-2113 | Ewing Housing Authority | Rental Rehab | \$20,000 | Ewing | RR | 8 | |
| | | Total NAHTF Allocations | | \$11,197,854.00 | | | 564 | |
| HOME | 08OERH5089 | Wayne CHDO | New Construction Rental | \$365,000.00 | City of Wayne | NCR | 10 | |
| HOME | 08CHHP5079 | NEHI | Purchase Rehab Resale | \$300,000.00 | Cedar, Dakota, Dixon, & Pierce Counties | PRR | 10 | |
| HOME | 08OEHP1066 | NHDA | Downpayment Assistance | \$600,000.00 | Statewide | DPA | 24 | |
| HOME | 08OERH3090 | HA of Lexington | New Construction Rental | \$392,941.00 | City of Lexington | NCR | 20 | |
| HOME | 08OEHO4080 | HDC | Owner Occupied Rehab | \$200,000.00 | Adams, Hall, Clay & Webster Counties | OOR | 6 | |
| HOME | 08OEHO2086 | CNED | Owner Occupied Rehab | \$600,000.00 | Blaine, Brown, Garfield, Loup, & Wheeler Counties | OOR | 20 | |
| HOME | 08CHHP5096 | NW NE | Purchase Rehab Resale | \$360,000.00 | Colfax, Cuming, Madison, Pierce, Platte, Stanton, & Wayne Counties | PRR | 12 | |
| HOME | 08OEHO2086 | CNED | Owner Occupied Rehab | \$600,000.00 | Blaine, Brown, Garfield, Loup, & Wheeler Counties | OOR | 20 | |
| HOME | 08OERH4088 | Aurora HDC | New Construction Rental | \$433,944.00 | City of Aurora | NCR | 10 | |
| HOME | 08OERH3106 | HA of Gothenburg | New Construction Rental | \$458,767.00 | City of Gothenburg | NCR | 12 | |

| Funding Source | Project # | Applicant | Description | Award Amount | Location of Award | Activity | # of units | # VLI units |
|----------------|------------|-------------------------------|-------------------------|------------------------|----------------------|----------|------------|-------------|
| HOME | 08OERH4105 | HDC | New Construction Rental | \$601,996.00 | City of Grand Island | NCR | 13 | |
| HOME | 08OERH7108 | OEDC | Rental Rehab | \$679,000.00 | City of Omaha | RR | 16 | |
| | | Total HOME Allocations | | \$5,591,648.00 | | | 173 | |
| CDBG | 08-HO-2052 | Fullerton | Owner Occupied Rehab | \$250,000.00 | Nance County | OOR | 10 | |
| CDBG | 08-HO-2022 | Albion | Owner Occupied Rehab | \$250,000.00 | Boone County | OOR | 10 | |
| CDBG | 08-HO-2011 | Creighton | Owner Occupied Rehab | \$250,000.00 | Knox County | OOR | 11 | |
| CDBG | 08-HO-2075 | Neligh | Owner Occupied Rehab | \$300,000.00 | Antelope County | OOR | 11 | |
| CDBG | 08-HO-2076 | Ord | Owner Occupied Rehab | \$250,000.00 | Valley County | OOR | 8 | |
| CDBG | 08-HO-2077 | Sargent | Owner Occupied Rehab | \$250,000.00 | Custer County | OOR | 8 | |
| CDBG | 08-HO-5067 | Dakota City | Owner Occupied Rehab | \$250,000.00 | Dakota County | OOR | 10 | |
| CDBG | 08-HO-3070 | Benkelman | Owner Occupied Rehab | \$400,000.00 | Dundy County | OOR | 15 | |
| CDBG | 08-HO6071 | Geneva | Owner Occupied Rehab | \$272,000.00 | Fillmore County | OOR | 10 | |
| CDBG | 08-HO-6069 | Nebraska City | Owner Occupied Rehab | \$272,000.00 | Otoe County | OOR | 10 | |
| CDBG | 08-HO-3073 | Ogallala | Owner Occupied Rehab | \$340,000.00 | Keith County | OOR | 15 | |
| CDBG | 08-HO-6009 | Plattsmouth | Owner Occupied Rehab | \$247,000.00 | Cass County | OOR | 11 | |
| CDBG | 08-HO-6027 | Cedar Bluffs | Owner Occupied Rehab | \$248,000.00 | Saunders County | OOR | 10 | |
| CDBG | 08-HO-3074 | Gothenburg | Owner Occupied Rehab | \$236,000.00 | Dawson County | OOR | 10 | |
| | | Total CDBG Allocations | | \$3,815,000.00 | | | 149 | |
| | | Total AHP Allocations | | \$20,604,502.00 | | | 886 | |

| |
|-----------------------------------|
| ¹ HUD 202/811 Projects |
| ² USDA Projects |
| ³ LIHTC Projects |

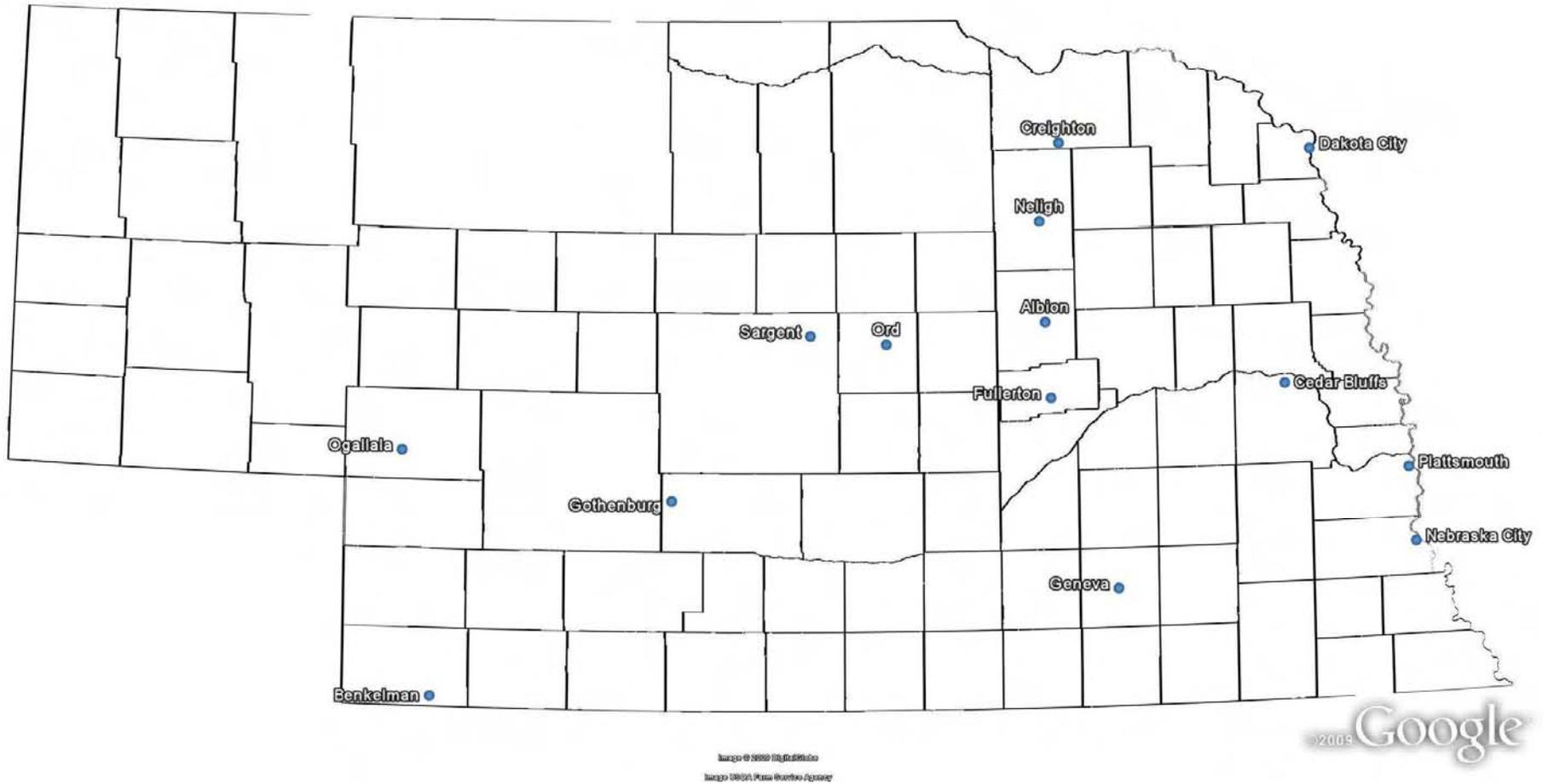
2008 Housing Awards

Nebraska Department of Economic Development
HOME Investment Partnership Program



2008 Housing Awards

Nebraska Department of Economic Development
Community Development Block Grant Program



Section Three:

Community Development Priority

*Strengthen Nebraska communities through
community development programs and services, which provide
a stable platform for economic development.*

Strategies, Objectives & Measurements

The Outcome Statement related to the Community Development Priority for Public Facility or Infrastructure Activities is:

The State of Nebraska will improve accessibility for the purpose of creating suitable living environments through investments in public facilities and/or infrastructure activities.

The 2008 Outcome Indicators for Public Facility or Infrastructure Activities include:

- 1,000 LMI persons will have new access to a facility or infrastructure benefit
 - **1,291 LMI persons have new access to a facility or infrastructure benefit.**
- 1,000 LMI persons will have improved access to a facility or infrastructure benefit
 - **7,363 persons have improved access to a facility or infrastructure benefit.**
- 500 LMI persons who previously had access to only substandard facilities or infrastructure services will now have access to safe, appropriate facilities and/or infrastructure.
 - **3,366 persons who previously had access to only substandard facilities or infrastructure services will now have access to safe, appropriate facilities and/or infrastructure.**

The three (3) five-year strategies developed to meet this priority are:

- **Increase capacity, efficiency and effectiveness of local planning efforts resulting in long-term development.**
- **Improve the quality of water and wastewater in Nebraska**
- **Assist in developing and financing appropriate infrastructure for communities and counties that have planned and set priorities for long-term development.**

The three community development strategies listed above each have objectives and measurements that were planned by the state for the 2008 program year. The objectives and performance measurements that were planned for the three community development strategies are listed below along with a progress report detailing the headway made under each performance measurement during the 2008 program year. The following rating system is used to evaluate the measurements that were accomplished during the program year:

- A → Activity Exceeded Measurement
- P → Performance Satisfied Measurement
- R → Reasonable Progress Made
- N → No Progress Made

Strategy One

Increase capacity efficiency and effectiveness of local planning efforts resulting in long-term development.

Objective #1: Invest CDBG funds in local and regional studies and plans that result in quality projects.

Performance Measurement: Approximately \$556,000 of the 2008 annual CDBG allocation will be awarded for local and regional plans leveraging up to \$139,000 in other public and private funds. The state will invest in 15 local and regional projects by June 30, 2009, that impact the implementation of economic development, community development and housing projects. Approximately 3,000 LMI persons will benefit from these local and regional plans.

A ***Progress Report:** During the 2008 program year, the state awarded \$485,805 in CDBG funds to twenty-two (22) local governments for the development and implementation of local and regional plans, which leveraged \$178,475 in other public and private funds. The state invested in twenty-two (22) local and regional projects by June 30, 2008 that impacted the implementation of economic development, community development and housing projects. Approximately 8,396 LMI persons were benefited from these local and regional plans.*

Objective #2: Invest CDBG funds in technical assistance and training to local government officials for building capacity in the management and implementation of community planning.

Performance Measurement: Up to \$147,000 of the 2008 CDBG funds will be allocated to these activities. The number of training sessions offered and attendees will be tracked annually for program benefit. The state will provide technical assistance to local planning officials. This assistance will include the continuation of Internet based training implemented by June 30, 2008. The state will provide four technical assistance workshops during the program year to local grant administrators. The state also will further establish on-line tools for web site access and document submission and reporting by June 30, 2008.

P ***Progress Report:** During the 2008 program year, the Department independently continued implementation of the CDBG Certified Administrators Program. The Department contracted with the Nebraska Chapter of the American Planning Association (APA) to provide training on planning issues for local officials statewide.*

The Department conducted 14 trainings attended by 78 registrants from 61 municipalities and/or organizations for CDBG administration. Training sessions included the all-inclusive CDBG certification and re-certification, environmental, construction/labor standards, and preparation for monitoring. All awarded municipalities were required to send a local representative to a one-day training to review the local municipalities' responsibility regarding the CDBG award.

The Nebraska Chapter APA in collaboration with the Nebraska Planning and Zoning Association and the Nebraska Lied Main Street Program conducted a 3-day statewide institute on land use management issues attended by more than 225 persons. Those in attendance represented several communities preparing and implementing planning projects funded through CDBG Program.

Objective #3: Promote and implement State programs (including the Nebraska Community Improvement Program and Community Development Assistance Act) to assist and recognize efforts in community organizing, leadership development, project implementation and private sector involvement.

Performance Measurement: Approximately 50 communities will participate in the 2008 Nebraska Community Improvement Program.

R ***Progress Report:** Forty-six (46) communities participated in the 2008 Nebraska Community Improvement Program. Fifty-four (54) awards were presented to more thirty-six (36) individuals at a statewide recognition event.*

Performance Measurement: Track information to ensure that 100% of the CDAA tax credits allocated are used or claimed.

R ***Progress Report:** CDAA tax credit information was tracked during the 2008 program year, and 92 percent of the CDAA tax credits were allocated. To date, of the 92 percent allocated, 66 percent have been used or claimed.*

■ Strategy Two

Improve the quality of water and wastewater in Nebraska.

Objective #1: Provide technical assistance to communities for project development and implementation.

Performance Measurement: Approximately five communities will submit applications to complete preliminary engineering reports, benefiting 600 LMI persons.

P ***Progress Report:** During the 2008 program year, three (3) communities submitted applications to complete preliminary engineering reports, which benefited 750 LMI persons.*

Objective #2: Use a coordinated application process to fund priority projects that leverage other available financial resources and are ready to promptly start and complete construction within 24 months. The coordinated application process is accomplished between the following federal and state agencies: U.S. Department of Agriculture-Rural Development, Nebraska Department of Health and Human Services, Nebraska Department of Environmental Quality and Nebraska Department of Economic Development.

Performance Measurement: Approximately 40 pre-applications will be reviewed and up to eight projects will be funded by CDBG. It is estimated that approximately \$1.9 million in CDBG funds will be invested in these water/wastewater projects leveraging \$2 million in other public and private funds. Approximately 1,000 LMI persons will benefit from these water/wastewater projects. If deemed necessary, appropriate changes will be made to the coordinated application process.

P ***Progress Report:** During the 2008 program year the multi-agency Water Wastewater Advisory Committee reviewed Number 32 pre-applications. Seven (7) local governments were invited to submit CDBG applications. Five (5) were awarded during the year totaling \$1,250,000 in CDBG funds leveraging \$3,966,300 in other public and private funds, and benefitting 5,906 LMI persons.*

■ Strategy Three

Assist in developing and financing appropriate infrastructure for communities and counties that have planned and set priorities for long-term development.

Objective #1: Provide technical assistance to communities, organizations and individuals on capacity building, project development, CDBG financing and implementation from DED.

Performance Measurement: Approximately 30 communities will submit applications for community development projects.

A ***Progress Report:** 75 communities submitted applications for community development projects.*

Objective #2: Invest CDBG funds in quality projects that are identified in a formal community plan; compliment or support related community investments; leverage maximum private and/or other investment; have reasonable plans for long-term operation and maintenance; and are ready to start and complete construction within 24 months.

Performance Measurement: Approximately \$3 million will be invested in ten small communities, leveraging up to \$2 million in other public and private funds. Approximately 2,000 LMI persons will benefit from these projects.

A ***Progress Report:** During the 2008 program year, \$3,351,270 was invested in 15 small communities, leveraging \$2,825,813 in other public and private funds. Approximately 8,654 LMI persons benefited from these projects.*

Performance Measurement: Approximately \$1.4 million of CDBG redistributed funds will be invested in up to seven large communities leveraging \$1.4 million in other housing and public infrastructure funds that will benefit approximately 5,000 LMI persons.

R ***Progress Report:** During the 2008 program year, \$1,191,931 of CDBG redistributed funds were invested in seven large communities leveraging*

\$1,211,201 in other housing and public infrastructure funds that benefited approximately 2,669 LMI persons and 12 LMI households.

Objective #3: Evaluate the application, review, ranking, and selection process and make necessary changes for improvement.

Performance Measurement: Continue to improve DED's website capabilities for application guidelines and forms. Continue to improve application process through June 30, 2009.

P ***Progress Report:*** *During the 2008 program year, program administration forms and applications were available on the Department of Economic Development's website. Some forms can now be completed electronically, however electronic transmittal continues to be under investigation.*

Objective #4: Invest CDBG Funds in projects that will contribute to the planning and implementation for the revitalization and/or redevelopment of downtown infrastructure, health and safety concerns, and develop a greater capacity for growth.

Performance Measurement: Approximately \$1.12 million will be invested in four communities to conduct planning and implement downtown revitalization projects. The CDBG investment will leverage approximately \$280,000 in other public and private funds and will benefit approximately 3,000 LMI persons and assist in the elimination of slum and blight.

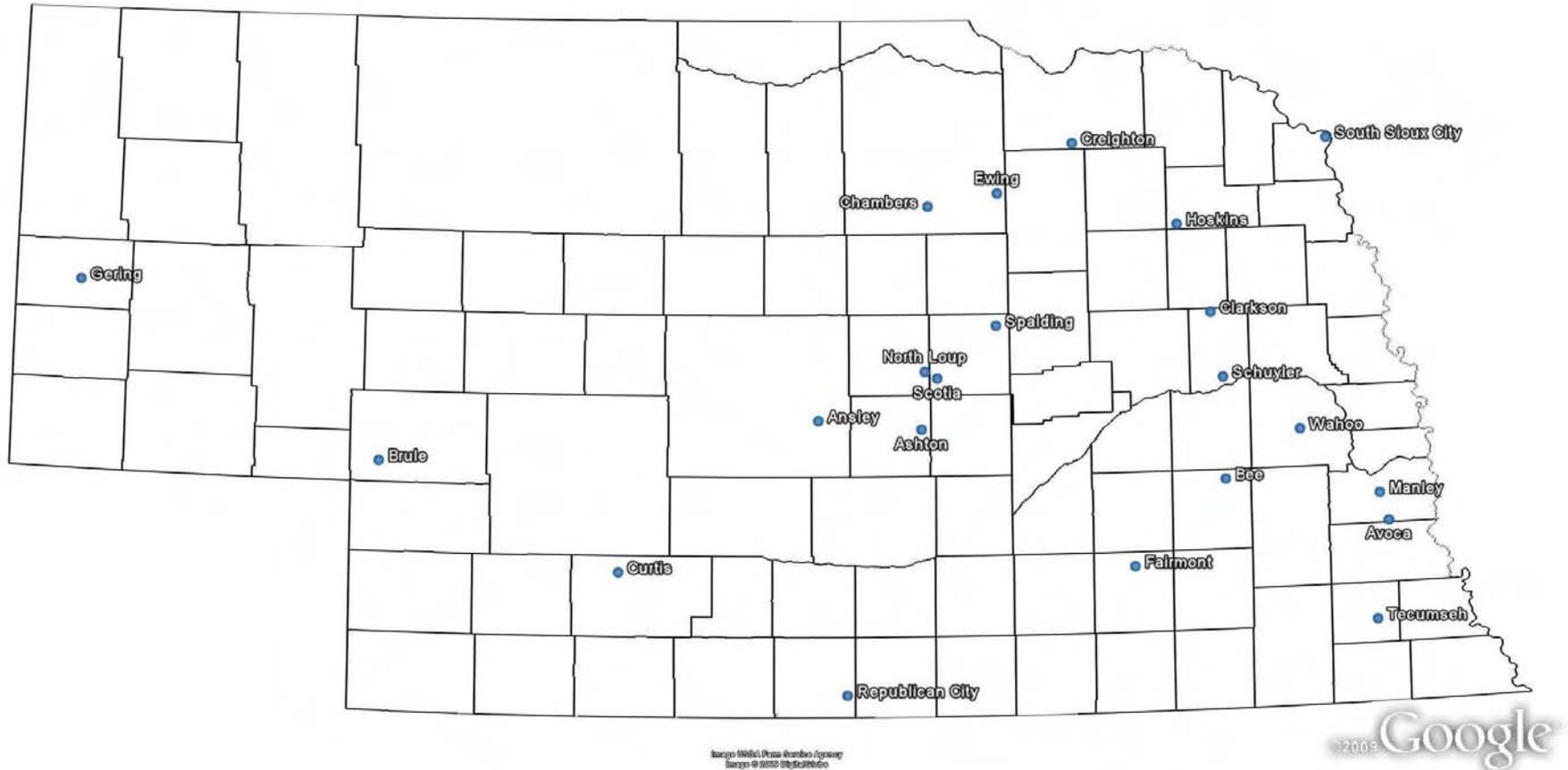
P ***Progress Report:*** *During the 2008 program year, \$1,372,820 was invested in five communities to conduct planning and implement downtown revitalization projects. The CDBG investment leveraged approximately \$777,405 in other public and private funds, benefitted approximately 2,022 LMI persons, and assisted in the elimination of slum and blight.*

**Nebraska Department of Economic Development
Community Development Block Grant Program
2008 Awards Planning Category**

| Project Number | Applicant | Project Activities | Amount Awarded |
|-----------------------|----------------------------|--|-----------------------|
| 08PP001 | City of Creighton | Housing Study | \$11,000 |
| 08PP002 | Village of Fairmont | Improvement Study | \$20,000 |
| 08PP003 | Village of Manley | Comprehensive Plan | \$25,000 |
| 08PP004 | City of Tecumseh | Housing Market Study | \$19,200 |
| 08PP005 | Village of Chambers | Wastewater Treatment Study | \$25,680 |
| 08PP006 | City of Curtis | Comprehensive Plan | \$30,000 |
| 08PP007 | Village of Brule | Comprehensive Plan | \$20,200 |
| 08PP008 | Village of Spalding | Preliminary Engineering | \$16,300 |
| 08PP009 | Village of North Loup | Water Study | \$21,675 |
| 08PP010 | Village of Ewing | Sewer System Study | \$26,750 |
| 08PP011 | Village of Republican City | Comprehensive Plan | \$15,750 |
| 08PP012 | City of South Sioux City | Improve Streetscapes | \$30,000 |
| 08PP014 | Village of Avoca | Improvement Study | \$14,300 |
| 08PP015 | Village of Bee | Preliminary Engineering | \$16,500 |
| 08PP017 | Village of Ansley | Comprehensive Plan | \$20,500 |
| 08PP018 | Village of Scotia | Comprehensive Plan | \$20,500 |
| 08PP019 | City of Gering | Economic Development Plan | \$26,000 |
| 08PP021 | City of Wahoo | Accessibility Study and Transition Plan | \$30,000 |
| 08PP022 | City of Schuyler | Downtown Study | \$30,000 |
| 08PP023 | Village of Hoskins | Sewer System Study | \$21,700 |
| 08PP024 | Village of Ashton | Sewer System Study | \$26,750 |
| 08PP026 | City of Clarkson | Preliminary Engineering | \$18,000 |
| | | TOTAL CDBG AWARDED | \$486,250 |

2008 Planning Awards

Nebraska Department of Economic Development
Community Development Block Grant Program

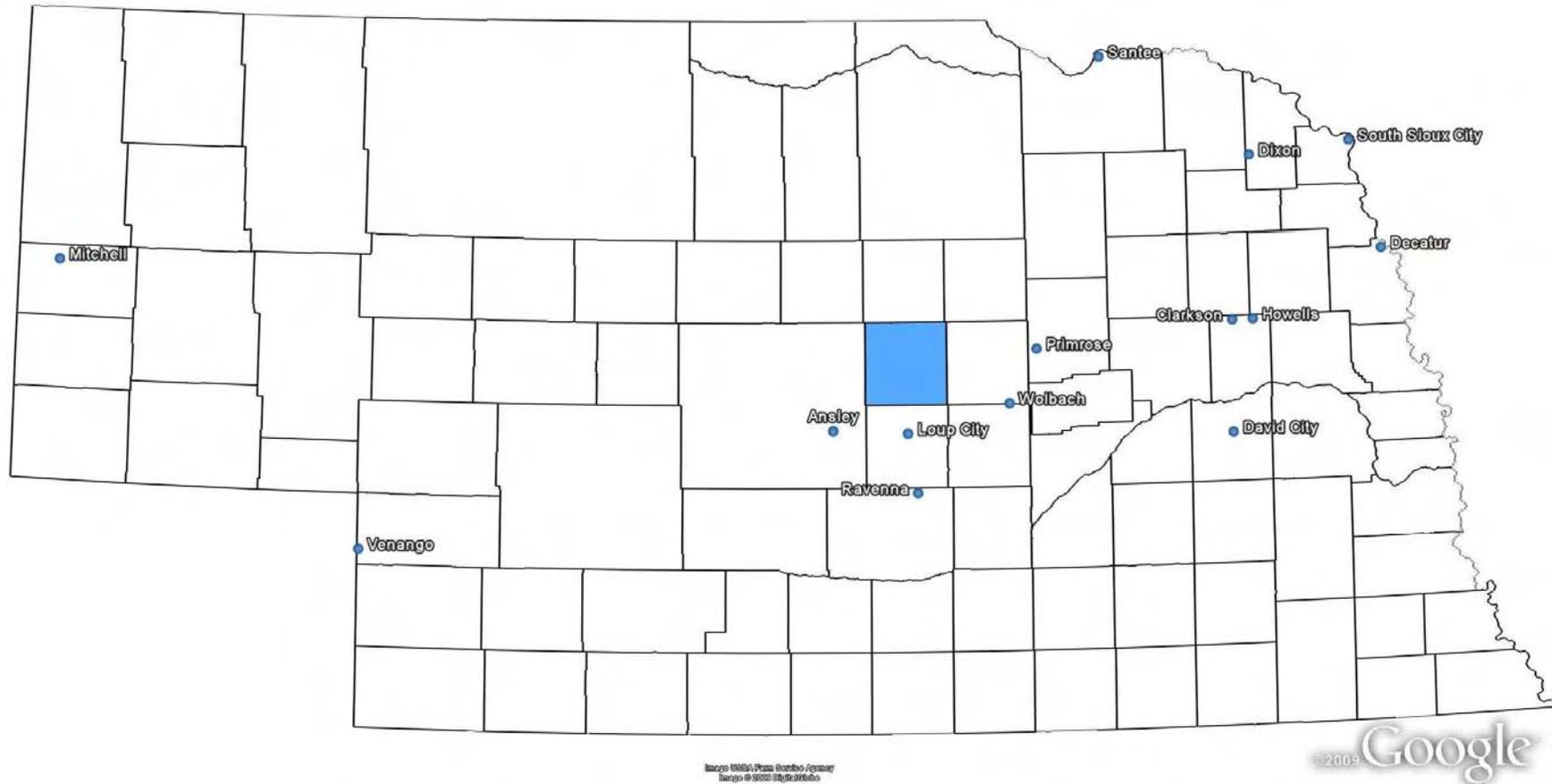


**Nebraska Department of Economic Development
Community Development Block Grant Program
2008 Awards Public Works Category**

| Project Number | Applicant | Project Activities | Amount Awarded |
|-----------------------|------------------|---------------------------|-----------------------|
| 08PW001 | Wolbach | Streets | \$148,350 |
| 08PW002 | Howells | Streets | \$242,600 |
| 08PW004 | South Sioux City | Streets | \$250,000 |
| 08PW005 | Dixon | Community Center | \$191,100 |
| 08PW007 | Valley County | Accessibility | \$250,000 |
| 08PW009 | Venango | Streets | \$250,000 |
| 08PW010 | Decatur | Senior Center | \$250,000 |
| 08PW011 | Primrose | Streets | \$97,543 |
| 08PW012 | David City | Streets | \$249,977 |
| 08PW013 | Clarkson | Water Main Improvements | \$221,000 |
| 08PW016 | Santee | Fire Hall | \$200,700 |
| 08PW017 | Ravenna | Streets | \$250,000 |
| 08PW018 | Ansley | Fire Station | \$250,000 |
| 08PW019 | Loup City | Streets | \$250,000 |
| 08PW021 | Mitchell | Streets | \$250,000 |
| | | TOTAL CDBG AWARDED | \$3,351,270 |

2008 Public Works Awards

Nebraska Department of Economic Development
Community Development Block Grant Program



**Nebraska Department of Economic Development
Community Development Block Grant Program
2008 Awards Water / Wastewater Category**

| Project Number | Applicant | Project Activities | Amount Awarded |
|-----------------------|------------------|---------------------------|-----------------------|
| 08WW001 | Wymore | | \$250,000 |
| 08WW002 | Gresham | | \$250,000 |
| 08WW004 | Schuyler | | \$250,000 |
| 05WW005 | Elmwood | | \$250,000 |
| 08WW007 | Cedar Bluffs | | \$250,000 |
| | | TOTAL CDBG AWARDED | \$1,250,000 |

2008 Water / Wastewater Awards

Nebraska Department of Economic Development
Community Development Block Grant Program



**Nebraska Department of Economic Development
Community Development Block Grant Program
2008 Awards Comprehensive Revitalization Category**

| Project Number | Applicant | Project Activities | Amount Awarded |
|-----------------------|------------------|------------------------------|-----------------------|
| 08CR001 | North Platte | Comprehensive Revitalization | \$147,814 |
| 08CR002 | Grand Island | Comprehensive Revitalization | \$254,230 |
| 08CR003 | Fremont | Comprehensive Revitalization | \$139,241 |
| 08CR004 | Kearney | Comprehensive Revitalization | \$149,513 |
| 08CR005 | Bellevue | Comprehensive Revitalization | \$240,939 |
| 08CR006 | Columbus | Comprehensive Revitalization | \$118,799 |
| 08CR007 | Norfolk | Comprehensive Revitalization | \$141,395 |
| | | TOTAL CDBG AWARDED | \$1,191,931 |

2008 Community Revitalization Awards

Nebraska Department of Economic Development
Community Development Block Grant Program



Source: 2000 U.S. Census Bureau Agency
Source: 2000 U.S. Census Bureau Agency



**Nebraska Department of Economic Development
Community Development Block Grant Program
2008 Awards Downtown Revitalization Category**

Phase One

| Project Number | Applicant | Project Activities | Amount Awarded |
|-----------------------|------------------|---------------------------|-----------------------|
| 08DTR002 | Cozad | Planning | \$23,624 |
| 08DTR004 | Wayne | Planning | \$29,671 |
| 08DTR005 | Sidney | Planning | \$29,600 |
| 08DTR006 | Gothenburg | Planning | \$23,625 |
| 08DTR008 | Nebraska City | Planning | \$16,300 |
| | | TOTAL CDBG AWARDED | \$122,820 |

Phase Two

| Project Number | Applicant | Project Activities | Amount Awarded |
|-----------------------|------------------|---------------------------|-----------------------|
| 08DTR102 | Cozad | Downtown Revitalization | \$250,000 |
| 08DTR104 | Wayne | Downtown Revitalization | \$250,000 |
| 08DTR105 | Sidney | Downtown Revitalization | \$250,000 |
| 08DTR106 | Gothenburg | Downtown Revitalization | \$250,000 |
| 08DTR108 | Nebraska City | Downtown Revitalization | \$250,000 |
| | | TOTAL CDBG AWARDED | \$1,250,000 |

2008 Downtown Revitalization Awards

Nebraska Department of Economic Development
Community Development Block Grant Program

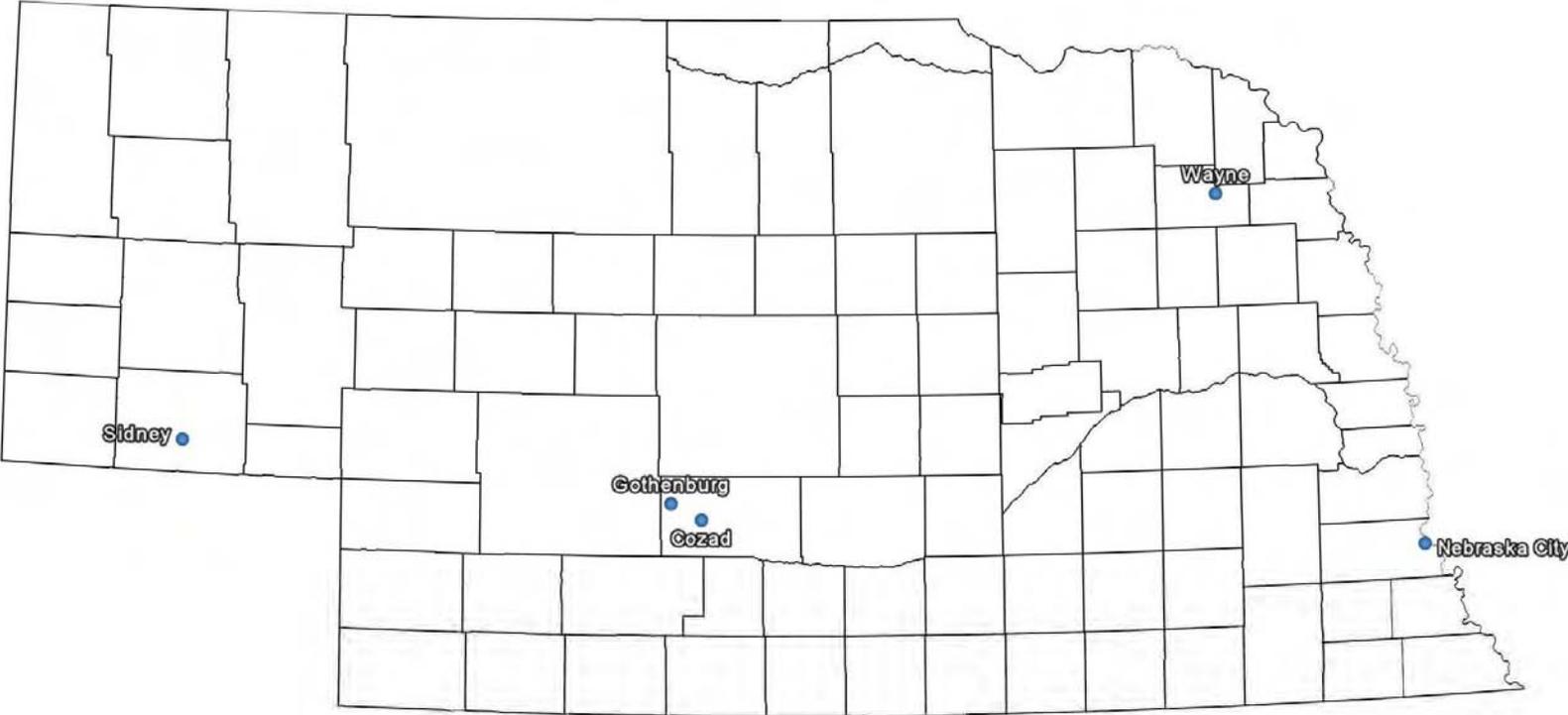


Image courtesy of Google Maps



Section Four:

Economic Development

Foster the competitiveness of Nebraska's business and industrial sector—and as a result—assist in the economic development of Nebraska's communities and people.

Strategies, Objectives & Measurements

The Outcome Statement related to the Economic Development Priority for Job Creation and Retention Activities is:

The State of Nebraska will improve availability/accessibility for the purpose of providing creating economic opportunity through investments in economic development projects for job creation and retention activities.

The 2008 Outcome Indicators for Job Creation and Retention Activities include:

- 500 jobs will be created or retained.
 - **342 jobs were created or retained.**
- Of those 500 jobs created or retained, a minimum of 51% of the jobs will be designated for LMI persons.
 - **179 of the 342 jobs created or retained (52%) were designated for LMI persons**

The Outcome Statement related to the Economic Development Priority for Business Assisted Activities is:

The State of Nebraska will improve availability/accessibility for the purpose of providing creating economic opportunity through investments in economic development projects by assisting businesses for the purpose of job creation/retention.

The 2008 Outcome Indicators for Business Assisted Activities include:

- 10 businesses will receive grant or loan assistance through federal funding.
 - **12 businesses received grant or loan assistance through federal funding. 11 communities received a grant or loan assistance through federal funding for the construction of a speculative building.**
- Assistance will be provided to 600 micro-enterprises and other smaller entrepreneurial enterprises per year.
 - **980 microenterprises and other such smaller entrepreneurial enterprises were provided assistance in 2008.**

The Two five-year strategies developed to meet this priority are:

- **Strategy One:** Promote, through investment of CDBG funds (and available Nebraska incentive funds and credits), the retention and expansion of existing businesses in Nebraska, and the startup of new businesses in Nebraska, and the immigration of out-of-state businesses relocating or expanding into Nebraska.
- **Strategy Two:** Provide entrepreneurial assistance to microenterprises and other small entrepreneurial enterprises in Nebraska, through investment of CDBG funds.

The two economic development strategies listed above each have objectives and measurements that were planned by the state for the 2008 program year. The objectives and performance measurements that were planned for the two economic development strategies are listed below along with a progress report detailing the headway made under each performance measurement during the 2008 program year. The following rating system is used to evaluate the measurements that were accomplished during the program year:

- A → Activity Exceeded Measurement
- P → Performance Satisfied Measurement
- R → Reasonable Progress Made
- N → No Progress Made

■ Strategy One

Promote, through investment of CDBG funds (and available Nebraska incentive funds and credits), the retention and expansion of existing businesses in Nebraska, and the startup of new businesses in Nebraska, and the immigration of out of state businesses relocating or expanding into Nebraska.

Objective #1: Utilizing a non-subjective, criteria-based application/selection process to fund quality projects for eligible businesses through the use of CDBG:

- loans to businesses for a variety of business purposes.
- public facilities (infrastructure) grants to applicant communities, where a business agrees to locate or expand premised on the infrastructure improvements.
- job training grants to businesses.
- loans or conditional grants for development of so-called "spec buildings" and "spec industrial parks".
- short term interim financing.

Performance Measurement:

- The investment of approximately \$6 million in CDBG funds in business development projects.
- Leveraging \$100 million of investments in such projects by other sources.
- The creation or retention of 500 jobs, of whom a minimum of 51% will be low-to-moderate income individuals.

R ***Progress Report:** During the 2008 program year, from July 1, 2008 to June 30, 2009, \$3,616,481 CDBG funds were invested in business development projects. This leveraged \$15,769,292 of investments in such projects by other sources. 342 jobs were created or retained and 179 of these jobs benefited low-to-moderate-income persons.*

Objective #2: Provide for investments in effective and affordable tourist attractions (for profit or nonprofit, public or private) in quality communities that will result in visitor spending, generate jobs, and promote long-term economic development.

Performance Measurement

- The investment of approximately \$150,000 in CDBG funds in tourism development projects.
- Leveraging \$75,000 of investments in such projects by other sources.
- The creation or retention of 4 jobs, of whom a minimum of 51% will be low to moderate income individuals.

R ***Progress Report:** During the 2008 program year, from July 1, 2008 to June 30, 2009, \$200,000 CDBG funds were invested in tourism development projects. This leveraged \$190,000 of investments in such projects by other sources. No jobs were created, but 1,275 LMI persons benefitted.*

■ Strategy Two

Provide entrepreneurial assistance to microenterprises and other small entrepreneurial enterprises in Nebraska, through investment of CDBG funds.

Objective #1: The investment of CDBG funds provided to intermediary service/assistance providers—utilizing such intermediaries to provide the following to microenterprises and other small entrepreneurial enterprises in Nebraska:

- business plan development assistance
- entrepreneurial management training
- accounting and finance training and assistance
- sales and marketing training and assistance
- business incubators
- loans

Performance Measurement:

- Provide entrepreneurial assistance to 700 microenterprises and other such smaller, entrepreneurial enterprises in Nebraska.

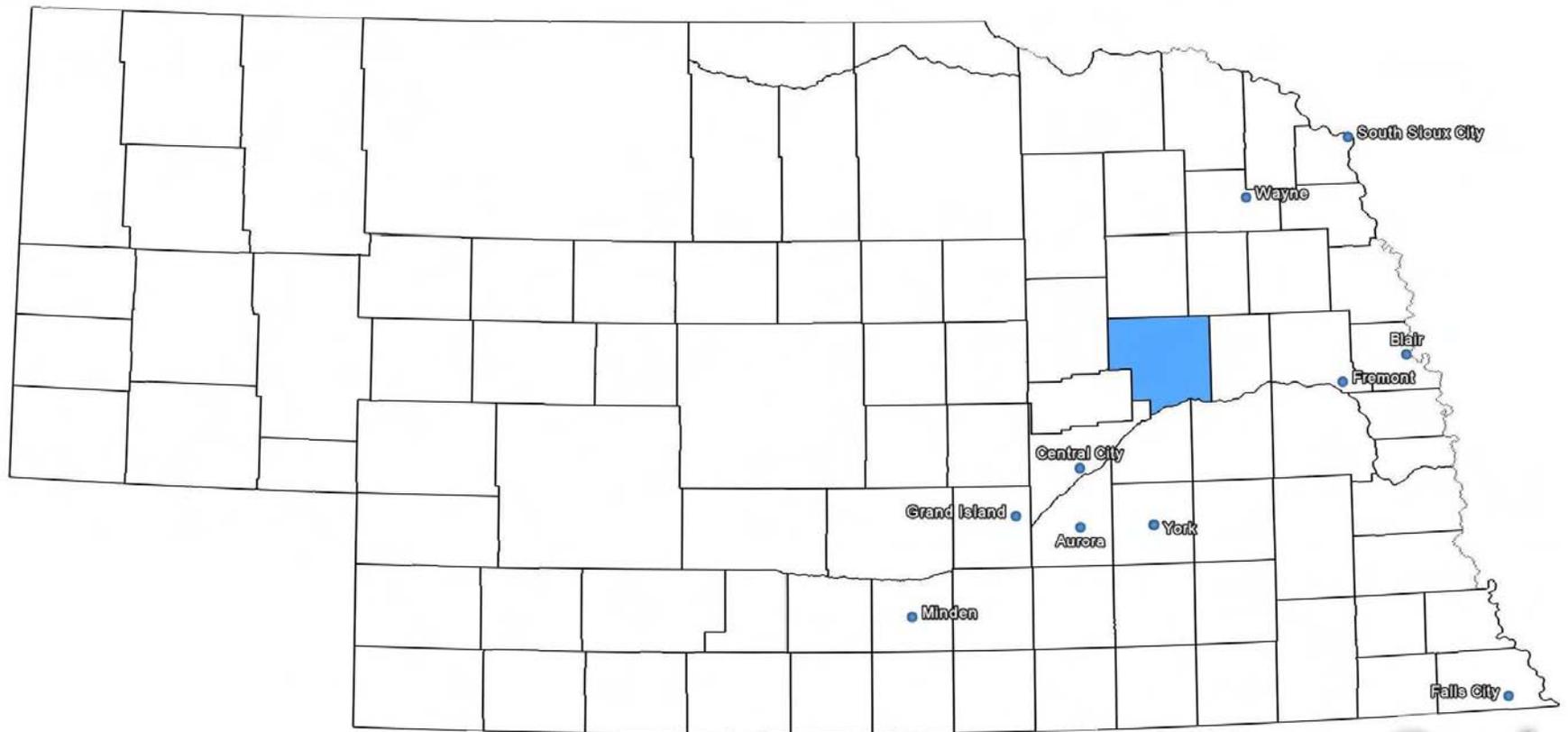
A ***Progress Report:** During the 2008 program year, from July 1, 2008 to June 30, 2009, entrepreneurial assistance was provided to approximately 980 microenterprises and other such smaller entrepreneurial enterprises in Nebraska. REAP loaned \$572,300 which in turn leveraged another \$896,200 in investment in those enterprises.*

**Nebraska Department of Economic Development
Community Development Block Grant Program
2008 Awards Economic Development Category**

| Project Number | Applicant | Benefitting Business | Amount Awarded |
|-----------------------|------------------|----------------------------------|-----------------------|
| 06ED010 | Aurora | Aventine Renewable Energy | \$355,000 |
| 08ED012 | Central City | Covenant Doors & Millwork | \$406,000 |
| 07ED015 | Blair | Novozymes Blair, Inc. | \$810,000 |
| 06ED014 | Platte County | Katana Summit, LLC | \$177,000 |
| 07ED009 | Falls City | Vantec, Inc. | \$205,000 |
| 08ED002 | Fremont | Planning / Data Site | \$52,500 |
| 08ED009 | Grand Island | Planning / Industrial Site | \$75,000 |
| 08ED004 | Minden | Royal Plastic Manufacturing | \$405,000 |
| 08ED008 | Minden | Minden Machine Shop Inc | \$179,000 |
| 07ED010 | South Sioux City | Specialty Protein Producers, LLC | \$412,981 |
| 08ED006 | Wayne | Sand Creek Post & Beam | \$205,000 |
| 08ED008 | York | Great West - Teeuwissen, LLC | \$334,000 |
| | | TOTAL CDBG AWARDED | \$3,616,481 |

2008 Economic Development Awards

Nebraska Department of Economic Development Community Development Block Grant Program



Source: 1996/97 Census of Economic Geography
Source: © 2002 City of Lincoln

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**Nebraska Department of Economic Development
Community Development Block Grant Program
2008 Awards Tourism Development Category**

| Project Number | Applicant | Project Activities | Amount Awarded |
|----------------|--------------------|-------------------------------|------------------|
| 08TD001 | City of Falls City | Conference/Convention Center | \$200,000 |
| | | TOTAL CDBG AWARDED | \$200,000 |

2008 Tourism Development Awards

Nebraska Department of Economic Development Community Development Block Grant Program

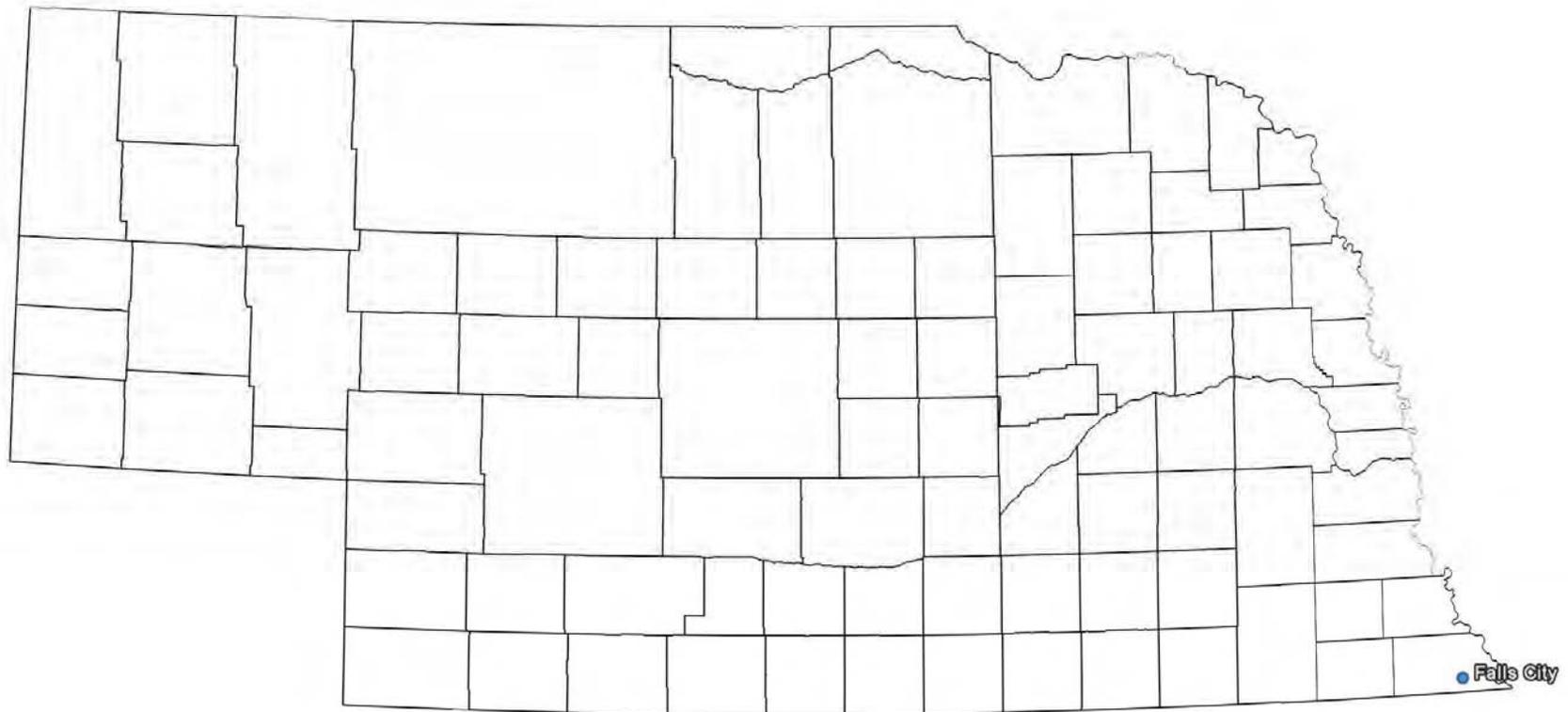


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Image © 2009 Puma Gordon Agency

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Section Five:
HOME PROGRAM REPORT

HOME Program Performance Report

Analysis of Consolidated Plan HOME Strategies

HOME funds were distributed according to the different categories identified on pages 3-10 to 3-17 of the approved State of Nebraska 2008 Annual Action Plan.

Results of On-Site Inspections of Affordable Rental Housing

Fifty - Eight (58) inspections of affordable rental housing projects were conducted during the 2008 program year. All projects met minimum property standards at the time of the visit.

The annual rent and income reporting revealed that Eighty-Three (83) rental projects met compliance with occupancy requirements. Department staff is working towards compliance with the other four (4) rental projects. Additional training and on-site visits are planned.

Affirmative Marketing and Minority Outreach

We are continuing to pursue information and assistance in this area. DED Affordable Housing Program fund recipient program guidelines are reviewed to provide assistance on affirmative marketing strategies. All DED designated CHDOs are required to have an affirmative marketing plan.

The outreach effort for Minority, Women and Disabled Owned Business Enterprises (MBE/WBE/DBE) includes a requirement to solicit responses to Requests for Proposals and bids from such entities by state recipients as part of their procurement process. A state recipient must have an approved procurement process and monitoring is done by staff to insure that the recipient is following their approved process.

HOME Monitoring Visits Conducted July 1, 2008 - June 30, 2009

| Recipient | Award # | | | | Type | HOME Units | Total Units | Location | Affordability Period | Visit Date | Results |
|---------------------------------|---------|-----|-----|----|-----------|---|----------------|------------------|--------------------------------|------------|---|
| | | | | | | | | | | | |
| Stuart Village Manor, Inc. | 95 | O E | 088 | 01 | rental nc | 2 (1 Low and 1 High up to 80% fixed #4 1-bdrm & #3 2-bdrm) | 4 | Stuart | 1/1/2021 | 8/21/08 | No findings |
| Mid-Nebraska Community Services | 94 | CH | 006 | 01 | rental nc | (Sibley 6 2 low; 4 high up to 80% floating) 14 | (Sibley 16) 24 | Kearney, Ravenna | #96 comp. + 20; #97-98 8/29/16 | 10/07/08 | No findings |
| New Beginnings Plaza | 98 | O E | 079 | 01 | rental nc | 7 (at least 2 low) | 7 | Hastings | #570 comp. + 20 | 10-16-08 | No findings |
| Cozad (City of) | 97 | SR | 096 | 01 | rental nc | 17 (at least 4 low) | 32 | Cozad | #557 3/5/18 | 1/14/09 | Two findings – property standards; affirmative marketing |
| Grand Island Area Housing Corp. | 96 | CH | 018 | 01 | rental nc | 60 (at least 12 low) | 60 | Grand Island | #295 comp. + 20 | 1/29/09 | 1 finding – Property Standards and Eligible Costs |
| Grand Island Area Housing Corp. | 98 | CH | 018 | 01 | rental nc | 60 (at least 12 low) | 60 | Grand Island | #296 comp. + 20 | 1/29/09 | 1 finding – Property Standards and Eligible Costs |
| Holdrege (City of) | 97 | SR | 097 | 01 | rental | 10 (at least 2 low) | 32 | Holdrege | #558 12/22/18 | 1/20/09 | 2 findings – property standards, affirmative marketing outreach |
| Aurora HDC | 97 | CH | 019 | 01 | rental | 12 (at least 3 low) | 18 | Aurora | comp. + 20 | 4/22/09 | 1 finding – property standards |

| Recipient | Award # | | | | Type | HOME Units | Total Units | Location | Affordability Period | Visit Date | Results |
|------------------------------------|---------|--------|-----|----------|--|--|-------------|---|--|------------|--|
| Aurora HDC | 0 5 | O E | 401 | | rental nc | 4 (4 High, up to 60%) | 10 | Aurora | 20 years | 8/26/08 | 6 findings – Project documentation, project record keeping, eligible costs, contractor selection, construction mngmt, tenant eligibility |
| Midwest Housing Initiatives, Inc. | 0 6 | O E | RH | 411 1 | rental nc | 5 (4 @60%, 3 - 2bdrm, 1-3bdrm, high; 1 @50% - 2 bdrm, low) fixed | 28 | Grand Island | 20 years | 9/17/08 | Satisfactory |
| Orleans Housing Authority | 9 9 | TF | 402 | | Rental nc - LIHTC (Valley View Townhomes) | | | Orleans | | 10/02/08 | 2 findings – Affirmative marketing outreach; affirmative marketing beneficiary data |
| Central Nebraska Community Service | 9 6 | CH | 007 | 01 | rental | 8 (at least 2 low) | 8 | Alda | #139 5/13/18 | 5/06/09 | 1 finding – property standards |
| Burwell Housing Authority | 9 9 | TF | 202 | | Rental nc - LIHTC elderly (Park View Plaza Congregate Annex) | 9 | 9 | Burwell | | 9/11/08 | One finding – Affirmative marketing outreach |
| Mid-Nebraska Community Services | 9 5 | CH | 006 | 01 | rental nc, rental rehab | 15 (at least 3 low) | 15 | Glenvil, Farnam, North Platte, Curtis, Holdrege, Gothenburg, Brady / Kearney (RAFT) | #99, 102, 103 1/1/21; #100 11/6/16; #101 3/3/18; #104-105 3/3/18; #106 rental rehab \$7,000/5 units 5/9/02; #107 3/25/18 | 11/13/2008 | Satisfactory |
| Mid-Nebraska Community Services | 9 6 | CH | 006 | 01 | rental nc | 3 | 3 | Imperial, Oxford, Brady | #109, 110, 112 1/1/21 | 12/22/2008 | satisfactory |

| Recipient | Award # | | | | Type | HOME Units | Total Units | Location | Affordability Period | Visit Date | Results |
|---------------------------------|---------|-----|-----|------|--|--|-------------|-------------|-------------------------------|------------|---|
| Panhandle Community Services | 98 | OE | 024 | 02 | rental nc | 10 (at least 2 low) | 48 | Sidney | #333 1/1/21 | 1/29/09 | One finding – project requirements |
| Gering (City of) | 00 | OE | 626 | 02 | rental | 10 (all low) | 49 | Gering | #1489 10/16/22 | 3/9/08 | No findings |
| Gering (City of) | 02 | SR | 105 | 02 | rental nc | 5 (2 low 2 bdrm; 3 low 3 bdrm floating) | 49 | Gering | 20 Years | 3/9/08 | No findings |
| Scotts Bluff County HA | 94 | CH | 009 | 01 | rental nc – Elmwood Village | 6 | 30 | Scottsbluff | #183 5/22/16 | 5/19/09 | No findings |
| Sidney | 04 | SR | 101 | 02 | Villages @ Sidney | 7- 2 low | 49 | Sidney | comp. + 20 | 3/26/09 | 2 findings Affirmative marketing; rent and occupancy |
| Auburn Affordable Housing, Inc. | 94 | O E | 081 | 01 | rental nc | 12 (at least 3 low) | 24 | Auburn | comp. + 20 | 3/12/09 | satisfactory |
| Auburn IDC | 04 | O E | 603 | 02 | rental nc | 4 (4 High, up to 60%) | 16 | Auburn | 20 years | 07/21/08 | One finding – Rent, Occupancy |
| Nemaha County Dev. Alliance | 0 | TF | RH | 61 0 | Rental nc - Terrace Heights Village - (LIHTC); To be done with HOME #04OE60302 | 4 | 20 | Auburn | 20 | 07/21/08 | One finding – Rent, Occupancy |
| Lincoln (City of) | 94 | S R | 010 | 02 | rental nc | 6 (at least 2 low) | 28 | Lincoln | #424 7/16/19, #425 comp. + 20 | 3/03/09 | satisfactory |
| Lincoln (City of) | 96 | S R | 010 | 01 | rental | 2 | 26 | Lincoln | #426 7/16/19 | 3/03/09 | One finding – property standards |
| Blue Valley Community Action | 92 | C H | 001 | 01 | rental nc | 4 (2 low 2 bdrm; 2 low 3 bdrm floating) | 8 | Crete | #26 11/24/15 | 09/16/08 | One finding – Project Requirements & Property Standards |

| Recipient | Award # | | | | Type | HOME Units | Total Units | Location | Affordability Period | Visit Date | Results |
|--|---------|--------|-----|----|-----------------------------|--|-------------|---------------|-----------------------|------------|---|
| Blue Valley Community Action | 95 | C H | 001 | 01 | rental nc | 4 (2 low 2 bdrm; 2 low 3 bdrm floating) | 8 | Crete | #27 5/22/16 | 09/16/08 | One finding – Project Requirements & Property Standards |
| Blue Valley Community Action | 04 | C H | 601 | 02 | rental nc | 4 (4 High, up to 80%) | 12 | York | 20 years | 2/10/09 | One finding – Property Standards |
| Blue Valley Community Action | 01 | C H | 001 | 04 | rental -long-term lp | 7 (All Low 3-bdrm floating) | 16 | Crete | #2119-2224 comp. + 20 | 09/16/08 | One finding – Project Requirements & Property Standards |
| Lincoln Action Program Housing Development Corporation | 99 | O E | 621 | 02 | rental nc | 8 (1 low 2 bdrm; 1 low 3-bdrm, 3 high 2-bdrm; 3 high 3-bdrm limited to 60% floating) | 16 | Wahoo | #1804-1806 comp. + 20 | 07/11/08 | Satisfactory |
| Gage County Economic Development | 00 | O E | 077 | 02 | rental | 7 (at least 2 low) | 17 | Beatrice | #1634-1640 comp. + 20 | 4/07/09 | 2 findings – property standards; ongoing requirements |
| Gage County Economic Development | 03 | O E | 602 | 02 | rental (5 duplexes - 3 bd.) | 4 (4-3 bdrm high limited to 60% fixed) | 10 | Beatrice | comp. + 20 | 4/07/09 | Satisfactory |
| Southeast Nebraska Community Action Council | 98 | O E | 021 | 01 | rental nc | 5 (at least 1 low) | 24 | Nebraska City | #312 1/1/21 | 4/28/09 | Satisfactory |
| Superior comm. Corp | 93 | C H | 002 | 01 | Rental nc | 7 (at least 2 Low) | 14 | Superior | comp. + 20 | 1/14/2009 | No findings |

| Recipient | Award # | | | | Type | HOME Units | Total Units | Location | Affordability Period | Visit Date | |
|---|---------|--------|-----|------|-------------------|---|---------------------------|------------------------|----------------------|------------|---|
| Omaha (City of) | 93 | S R | 011 | 01 | rental nc | 2 (6 bedroom units) | 2 (6 bedroom units) | Omaha | #427 6/17/17 | 3/20/09 | satisfactory |
| Omaha (City of) | 01 | S R | 703 | 02 | rental - rehab | 10 (3 bdrm fixed; bldg 2110 apts 102, 103, 202, 203, 302, 303, 402, 403; Bldg 2109 apts 402, 403; at least 2 low, highs limited to 60%) | 132 | Omaha - Drake Court | comp. + 15 | 1/27/09 | 1 finding – property standards |
| Midwest Housing Initiatives, Inc. | 06 | O E | RH | 6109 | rental nc | 5 (4@ 60%, 3- 2bdrm, 1- 3bdrm, high; 1 @ 50%, 1- 2bdrm, low) | 18 | York | 20 years | 9/3/08 | Satisfactory |
| Blue Valley Community Action | 97 | C H | 001 | 01 | rental | 7 (5 high limited to 60%; 2 low floating) | 16 | Beatrice | #35 comp. + 20 | 8/22/08 | One finding, Property Standards and Eligible Costs |
| Blue Valley Community Action | 99 | C H | 001 | 02 | rental | 7 (at least 2 low; high is limited to 60% floating) | 17 | Beatrice | #64-70 1/1/21 | 8/22/08 | One finding, ongoing requirements |

| Recipient | Award # | | | | Type | HOME Units | Total Units | Location | Affordability Period | Visit Date | Results |
|--------------------------------------|---------|--------|-----|----|--------------|---------------------------------------|-------------|------------------------------------|--|--------------|---|
| | | | | | | | | | | | |
| Lincoln County CDC | 9 7 | CH | 022 | 02 | rental nc | 32 (at least 7 low) – Pacific Place | 64 | North Platte | #321 comp. + 20 | 10-22or23/08 | one finding, Property Standards and Eligible Costs |
| Lincoln County CDC | 9 8 | CH | 022 | 02 | rental | 7 (at least 2 low) – Hershey, Wallace | 7 | Wallace, Hershey | #322-324 1/1/21 | 10-22-08 | satisfactory |
| Holy Name Housing Corporation | 0 5 | O E | 701 | | rental nc | 3(3 High, up to 60%) | 24 | Omaha | 20 years | 12/15/08 | satisfactory |
| Nebraska Housing Resource | 0 5 | O E | 801 | | rental nc | 4 (4 High, up to 60%) | 12 | Lincoln | 20 years | 12/17/08 | 1 finding – Affirmative Marketing Outreach |
| Greater Wahoo Development Foundation | 0 0 | O E | 624 | 02 | rental | 6 (6 low fixed) | 24 | Wahoo | #1466 10/15/22 | 8-13 | 4 findings Property Standards & Eligible costs, Rent, Occupancy and Ongoing Requirements, Affirmative Marketing Beneficiary Data, Affirmative marketing Owner Participation |
| Central Nebraska Community Service | 9 4 | CH | 007 | 01 | rent/op | 12 (at least 3 low) | 12 | Central City, Loup City | #118, 124-129 4/26/15; #119-123 5/3/15 | 8-26-08 | 1 finding – property standards |
| Central Nebraska Community Service | 9 4 | CH | 007 | 02 | rent/op | 12 (at least 3 low) | 12 | Greeley, O'Neill, Cairo, Ainsworth | #130, 131, 133, 136 12/18/16; 132, 134, 135 12/30/16; 138 7/21/17, #137 comp. + 20 | 8-26-08 | 2 findings – property standards; rent and occupancy requirements |
| Midwest Housing Initiatives, Inc. | 0 2 | OE | 502 | 02 | rental nc | 10 (all low fixed) | 24 | South Sioux City | comp. + 20 | 9/17/08 | No findings |
| Norfolk (City of) | 9 4 | SR | 013 | 01 | rental nc | 42 (at least 9 low) | 84 | Norfolk | #450 comp. + 20 | 12/16/08 | 1 finding – Property Standards |

| Recipient | Award # | | | | Type | HOME Units | Total Units | Location | Affordability Period | Visit Date | Results |
|--|---------|----|-----|----|--------------------------|--|-------------|--------------------------|----------------------|------------|--|
| | | | | | | | | | | | |
| Norfolk (City of) | 95 | SR | 013 | 01 | rental nc | 42 (at least 9 low) | 42 | Norfolk | #471 8/6/17 | 3/12/09 | Satisfactory |
| Fremont Housing Authority | 99 | OE | 619 | 02 | rental nc | 7 (at least 2 low) | 32 | Fremont | #585 comp. + 20 | 1/22/2009 | 1 finding – Property Standards |
| Burt/Washington County CDC | 98 | OE | 014 | 03 | rental nc | 6 | 12 | Tekamah | 1/1/2021 | 9/17/08 | No findings |
| Snyder (Village of) | 98 | OE | 089 | 01 | rental nc | 8 (at least 2 low) | 16 | Leigh, Snyder | #497-498 comp. + 20 | 8/27/08 | 1 finding – Affirmative Marketing Beneficiary Data |
| Dodge (Village of) | 93 | OE | 083 | 01 | rental nc | 6 (at least 2 low) | 6 | Dodge | #10 comp. + 20 | 8/27/08 | 1 finding – property standards |
| Native American Economic & Comm | 97 | CH | 004 | 01 | rental | 20 (at least 4 low) | 20 | Macy | #94 comp. + 20 | 10-10-08 | 3 findings – Affirmative Marketing Outreach; Affirmative Marketing Owner Participation; Property Standards |
| Santee Sioux Tribal HA | 02 | OE | 901 | 02 | rental nc - long-term lp | 10 (6 low; 4 high up to 60%) | 10 | Village of Santee | comp. + 20 | 1/28/2009 | 3 Findings – Property Standards; Affirmative Marketing Outreach; Rent, Occupancy & Ongoing requirements |
| Blue Valley Community Action | 03 | CH | 001 | 03 | rental -acq & rehab | Rising city 1-1bdm low; 1-2 bdrm low; Bellwood 2-1 bdrm low fixed) | 8 | Rising City and Bellwood | 10 Years | 8/13/08 | One finding – Property Standards |
| Housing Agency of the City of Beatrice | 04 | OE | 602 | 02 | rental nc - long-term lp | 5 (1 bdrm low; 4-1 bdrm high limit to 60% fixed) | 11 | Beatrice | 20 years | 8/21/08 | 2 findings – project requirements; property standards |

| Recipient | Award # | | | | Type | HOME Units | Total Units | Location | Affordability Period | Visit Date | Results |
|------------------------------|---------|----|-----|----------|-----------|---|-------------|-------------------------|--|------------|---|
| | | | | | | | | | | | |
| Blue Valley Community Action | 01 | CH | 001 | 02 | rental nc | 8 (at least 2 low; high limited to 60% floating; 7 HOME in Beatrice, 1 HOME in Odell) | 18 | Beatrice, Odell | #1890 10/11/22, #1891-1892 comp. + 20 | 8/21/08 | 1 finding – property standards |
| Blue Valley Community Action | 94 | CH | 001 | 01 | rental nc | 6 (4 high up to 80%; 2 low fixed) | 6 | Fairmont, Ohio, Geneva, | #28 11/6/16, #29 11/13/16, #30 comp. + 20, #31 11/6/16, #37 1/1/21 | 8/6/08 | One finding – Property Standards |
| ARC of Lincoln | 97 | OE | 050 | 01 | rental nc | 6(at least 2 low) | 6 | Lincoln | 10/27/2018 | 1/15/09 | 2 findings – project requirements & Affirmative marketing owner participation |
| Lincoln Civic Housing | 06 | OE | RH | 81 13 | rental | 6 (4 @ 60%, 2-2bdm, 2-1bdm, high; 1 @50% 2-2bdm, low) floating | 76 | Lincoln | 20 years | 12/10/08 | satisfactory |

| Recipient | Award # | | | | Type | HOME Units | Total Units | Location | Affordability Period | Visit Date | Results |
|---------------------------------------|---------|----|-----|----------|--------------------------|---|-------------|--------------|-------------------------|------------|---|
| | | | | | | | | | | | |
| Hastings/Adams Co. HDC | 02 | CH | 013 | 02 | rental nc - long-term lp | 5 (1-3 bdrm low; 4-3 bdrm high up to 80% fixed) | 11 | Hastings | #2138 - 2144 comp. + 20 | 2/12/2009 | One finding – property standards |
| Central City Housing Authority | 06 | OE | RH | 41 10 | rental nc | 4 (2 bdm @ 60% high) floating | 12 | Central City | 20 years | 9/10/08 | satisfactory |
| Clarks (Village of) | 93 | OE | 080 | 01 | rental nc | 1 bdrm low floating | 6 | Clarks | #6 9/2/14 | 12/18/08 | 2 findings – Project Requirement, Rent, Occupancy & Ongoing Requirement |
| Harvard Townhouse, Inc. | 02 | OE | 404 | 02 | rental nc | 4 (all low) | 12 | Harvard | comp. + 20 | 1/22/2009 | satisfactory |
| Hastings Good Samaritan Housing, Inc. | 96 | OE | 085 | 01 | rental | 3 | 24 | Hastings | #568 9/4/17 | 12/04/08 | satisfactory |

HOME MATCH LOG (October 1, 2007 - September 30, 2008)

| 1. Project Number | 2. Date of Contribution | 3. Cash (Non-Federal Sources) | 4. Forgone, Taxes, Fees, Charges | 5. Appraised Land/Real Property | 6. Required Infrastructure | 7. Site Preparation, Construction Materials, Donated labor | 8. Bond Financing | 9. Total Match |
|-------------------|-------------------------|-------------------------------|----------------------------------|---------------------------------|----------------------------|--|-------------------|----------------|
| 531-19-4306 | 10/4/2007 | \$84,630.00 | | | | | | \$84,630.00 |
| 531-20-4307 | 10/5/2007 | \$41,200.00 | | | | | | \$41,200.00 |
| 05-TFHO-553B | 10/1/2007 | \$20,000.00 | | | | | | \$20,000.00 |
| 06-TFHP-2107A | 10/1/2007 | \$17,500.00 | | | | | | \$17,500.00 |
| 05-TFHO-417 | 10/5/2007 | \$15,000.00 | | | | | | \$15,000.00 |
| 05-TFHO-417M | 10/5/2007 | \$13,426.00 | | | | | | \$13,426.00 |
| 05-TFHO-417N | 10/5/2007 | \$13,400.00 | | | | | | \$13,400.00 |
| 531-5-4254 | 10/5/2007 | \$99,900.00 | | | | | | \$99,900.00 |
| 531-6-4255 | 10/5/2007 | \$205,948.00 | | | | | | \$205,948.00 |
| 531-7-4256 | 10/5/2007 | \$157,506.00 | | | | | | \$157,506.00 |
| 531-8-4257 | 10/5/2007 | \$137,566.00 | | | | | | \$137,566.00 |
| 531-18-4305 | 10/5/2007 | \$49,300.00 | | | | | | \$49,300.00 |
| 531-21-4308 | 10/5/2007 | \$78,080.00 | | | | | | \$78,080.00 |
| 05-TFHP-821A | 10/17/2007 | \$6,657.00 | | | | | | \$6,657.00 |
| 05-TFHP-851B | 10/17/2007 | \$24,531.93 | | | | | | \$24,531.93 |
| 531-15-4232 | 10/5/2007 | \$157,000.00 | | | | | | \$157,000.00 |
| 531-16-4233 | 10/5/2007 | \$143,000.00 | | | | | | \$143,000.00 |
| 531-17-4258 | 10/5/2007 | \$159,000.00 | | | | | | \$159,000.00 |
| 531-3-4344 | 10/5/2007 | \$79,503.00 | | | | | | \$79,503.00 |
| 531-6-4470 | 10/5/2007 | \$52,440.00 | | | | | | \$52,440.00 |
| 531-1-4357 | 10/5/2007 | \$171,203.00 | | | | | | \$171,203.00 |
| 531-2-4358 | 10/5/2007 | \$75,593.00 | | | | | | \$75,593.00 |
| 531-3-4359 | 10/5/2007 | \$46,409.00 | | | | | | \$46,409.00 |
| 520-16-4447 | 10/5/2007 | \$263.00 | | | | | | \$263.00 |
| 05-TFHP-821C | 10/17/2007 | \$13,045.36 | | | | | | \$13,045.36 |
| (#1)2953 | 10/5/2007 | \$26,290.00 | | | | | | \$26,290.00 |
| (#2)2954 | 10/5/2007 | \$34,040.00 | | | | | | \$34,040.00 |

| 1. Project Number | 2. Date of Contribution | 3. Cash (Non-Federal Sources) | 4. Forgone, Taxes, Fees, Charges | 5. Appraised Land/Real Property | 6. Required Infrastructure | 7. Site Preparation, Construction Materials, Donated labor | 8. Bond Financing | 9. Total Match |
|-------------------|-------------------------|-------------------------------|----------------------------------|---------------------------------|----------------------------|--|-------------------|----------------|
| 531-20-4308 | 10/5/2007 | \$41,200.00 | | | | | | \$41,200.00 |
| 05-TFHP-821D | 10/17/2007 | \$5,919.00 | | | | | | \$5,919.00 |
| 05-TFHP-821E | 10/17/2007 | \$13,948.67 | | | | | | \$13,948.67 |
| 05-TFHP-821F | 10/17/2007 | \$24,107.43 | | | | | | \$24,107.43 |
| 05-TFHP-821G | 10/17/2007 | \$14,553.08 | | | | | | \$14,553.08 |
| 05-TFHP-821H | 10/17/2007 | \$14,130.23 | | | | | | \$14,130.23 |
| 05-TFHP-821 I | 10/17/2007 | \$14,632.11 | | | | | | \$14,632.11 |
| 05-TFHP-821J | 10/17/2007 | \$24,331.90 | | | | | | \$24,331.90 |
| 05-TFHP-821K | 10/17/2007 | \$4,135.68 | | | | | | \$4,135.68 |
| 05-TFHP-821M | 10/17/2007 | \$8,207.03 | | | | | | \$8,207.03 |
| 05-TFHP-821N | 10/17/2007 | \$23,635.45 | | | | | | \$23,635.45 |
| 05-TFHP-821O | 10/17/2007 | \$13,928.96 | | | | | | \$13,928.96 |
| 05-TFHP-821S | 10/17/2007 | \$25,668.00 | | | | | | \$25,668.00 |
| 05-TFHO-254F | 7/24/2007 | \$23,900.00 | | | | | | \$23,900.00 |
| 05-TFHO351D | 11/9/2007 | \$5,790.53 | | | | | | \$5,790.53 |
| 05-TFHP-351E | 11/9/2007 | \$12,922.21 | | | | | | \$12,922.21 |
| 05-TFHO-351F | 11/9/2007 | \$10,050.00 | | | | | | \$10,050.00 |
| 05-TFHO-351G | 11/9/2007 | \$11,050.00 | | | | | | \$11,050.00 |
| 05-TFHO-351H | 11/9/2007 | \$13,409.98 | | | | | | \$13,409.98 |
| 06-TFHP-2107B | 12/7/2007 | \$9,135.00 | | | | | | \$9,135.00 |
| 05-TFHO-417O | 12/12/2007 | \$6,877.00 | | | | | | \$6,877.00 |
| 05-TFHO-417P | 12/12/2007 | \$17,000.00 | | | | | | \$17,000.00 |
| 05-TFHO-417Q | 12/12/2007 | \$7,525.00 | | | | | | \$7,525.00 |
| 05-TFHO-553A | 10/15/2007 | \$6,327.10 | | | | | | \$6,327.10 |
| 531-4-4352 | 10/24/2007 | \$46,872.00 | | | | | | \$46,872.00 |
| 531-5-4353 | 10/24/2007 | \$68,351.00 | | | | | | \$68,351.00 |
| 531-1-4314 | 10/26/2007 | \$122,475.00 | | | | | | \$122,475.00 |
| 531-2-4315 | 10/26/2007 | \$257,682.00 | | | | | | \$257,682.00 |
| 05-TFHP-611A | 11/7/2007 | \$2,031.00 | | | | | | \$2,031.00 |

| 1. Project Number | 2. Date of Contribution | 3. Cash (Non-Federal Sources) | 4. Forgone, Taxes, Fees, Charges | 5. Appraised Land/Real Property | 6. Required Infrastructure | 7. Site Preparation, Construction Materials, Donated labor | 8. Bond Financing | 9. Total Match |
|-------------------|-------------------------|-------------------------------|----------------------------------|---------------------------------|----------------------------|--|-------------------|----------------|
| 05-TFHO-417R | 12/17/2007 | \$13,068.00 | | | | | | \$13,068.00 |
| 05-TFHO-553C | 12/17/2007 | \$18,329.56 | | | | | | \$18,329.57 |
| 530-01-4288 | 12/11/2007 | \$1,350.00 | | | | | | \$1,350.00 |
| 544-1-4090 | 12/12/2007 | \$240,000.00 | | | | | | \$240,000.00 |
| 05-TFHP-109J | 11/13/2007 | \$3,200.00 | | | | | | \$3,200.00 |
| 520-18-4552 | 11/16/2007 | \$2,154.00 | | | | | | \$2,154.00 |
| 520-19-4560 | 11/16/2007 | \$263.00 | | | | | | \$263.00 |
| 05-TFHP-109K | 11/26/2007 | \$3,200.00 | | | | | | \$3,200.00 |
| 531-7-4597 | 12/5/2007 | \$76,995.00 | | | | | | \$76,995.00 |
| 07-TFHP-1014A | 12/21/2007 | \$9,230.00 | | | | | | \$9,230.00 |
| 531-22-4309 | 1/14/2008 | \$98,500.00 | | | | | | \$98,500.00 |
| 06-TFHO-409A | 1/11/2008 | \$11,500.00 | | | | | | \$11,500.00 |
| 06-TFHO-409B | 1/11/2008 | \$4,100.00 | | | | | | \$4,100.00 |
| 544-1-3947 | 1/14/2008 | \$180,000.00 | | | | | | \$180,000.00 |
| 520-20-4598 | 1/14/2008 | \$3,200.00 | | | | | | \$3,200.00 |
| 07-TFHP-1025A | 1/7/2008 | \$1,472.00 | | | | | | \$1,472.00 |
| 07-TFHP-1025B | 1/7/2008 | \$2,048.00 | | | | | | \$2,048.00 |
| 05-TFHP-611B | 1/23/2008 | \$2,040.00 | | | | | | \$2,040.00 |
| 05-TFHP-109L | 1/17/2008 | \$3,200.00 | | | | | | \$3,200.00 |
| 05-TFHP-611C | 1/18/2008 | \$3,992.50 | | | | | | \$3,992.50 |
| 520-3-4599 | 5/15/2008 | \$72,234.00 | | | | | | \$72,234.00 |
| 520-4-4600 | 5/15/2008 | \$32,485.00 | | | | | | \$32,485.00 |
| 520-6-4629 | 5/15/2008 | \$36,160.00 | | | | | | \$36,160.00 |
| 07-TFHP-1014B | 5/15/2008 | \$10,000.00 | | | | | | \$10,000.00 |
| 09-TFHP-1025 | 5/15/2008 | \$3,500.00 | | | | | | \$3,500.00 |
| 010-TFHP-1025 | 5/15/2008 | \$3,000.00 | | | | | | \$3,000.00 |
| 530-7-4311 | 5/15/2008 | \$21,613.00 | | | | | | \$21,613.00 |
| 530-1-4686 | 5/15/2008 | \$7,711.00 | | | | | | \$7,711.00 |
| 531-9-4702 | 5/15/2008 | \$60,364.00 | | | | | | \$60,364.00 |

| 1. Project Number | 2. Date of Contribution | 3. Cash (Non-Federal Sources) | 4. Forgone, Taxes, Fees, Charges | 5. Appraised Land/Real Property | 6. Required Infrastructure | 7. Site Preparation, Construction Materials, Donated labor | 8. Bond Financing | 9. Total Match |
|-------------------|-------------------------|-------------------------------|----------------------------------|---------------------------------|----------------------------|--|-------------------|----------------|
| 05-TFHO-160A | 5/15/2008 | \$18,026.00 | | | | | | \$18,026.00 |
| 05-TFHO-160B | 5/15/2008 | \$11,800.00 | | | | | | \$11,800.00 |
| 05-TFHO-160C | 5/15/2008 | \$17,900.00 | | | | | | \$17,900.00 |
| 520-5-4616 | 5/15/2008 | \$71,850.00 | | | | | | \$71,850.00 |
| 05-TFHO-553L | 5/27/2008 | \$24,602.85 | | | | | | \$24,602.85 |
| 530-9-4631 | 5/30/2008 | \$15,731.00 | | | | | | \$15,731.00 |
| 542-3-4189 | 5/30/2008 | \$124,757.00 | | | | | | \$124,757.00 |
| 530-1-3301 | 5/30/2008 | \$21,268.69 | | | | | | \$21,268.69 |
| 07-TFHP-1014C | 6/2/2008 | \$8,000.00 | | | | | | \$8,000.00 |
| 05-TFHP-109A | 6/2/2008 | \$3,200.00 | | | | | | \$3,200.00 |
| 05-TFHP-109B | 6/2/2008 | \$3,200.00 | | | | | | \$3,200.00 |
| 05-TFHP-109C | 6/2/2008 | \$2,207.00 | | | | | | \$2,207.00 |
| 520-8-4345 | 6/2/2008 | \$62,372.00 | | | | | | \$62,372.00 |
| 520-9-4615 | 6/2/2008 | \$21,936.00 | | | | | | \$21,936.00 |
| 012-TFHP-1025 | 6/16/2008 | \$1,800.00 | | | | | | \$1,800.00 |
| 013-TFHP-1025 | 6/16/2008 | \$980.00 | | | | | | \$980.00 |
| 015-TFHP-1025 | 6/16/2008 | \$825.00 | | | | | | \$825.00 |
| 011-TFHP-1025 | 6/16/2008 | \$3,500.00 | | | | | | \$3,500.00 |
| 531-15-4488 | 6/16/2008 | \$290,829.00 | | | | | | \$290,829.00 |
| 531-17-4490 | 6/16/2008 | \$169,918.00 | | | | | | \$169,918.00 |
| 531-19-4662 | 6/16/2008 | \$183,911.00 | | | | | | \$183,911.00 |
| 531-20-4663 | 6/16/2008 | \$161,173.00 | | | | | | \$161,173.00 |
| 531-21-4664 | 6/16/2008 | \$138,027.00 | | | | | | \$138,027.00 |
| 531-22-4665 | 6/16/2008 | \$171,424.00 | | | | | | \$171,424.00 |
| 531-23-4666 | 6/16/2008 | \$177,736.00 | | | | | | \$177,736.00 |
| 531-24-4667 | 6/16/2008 | \$172,545.00 | | | | | | \$172,545.00 |
| 531-25-4668 | 6/16/2008 | \$165,319.00 | | | | | | \$165,319.00 |
| 531-26-4669 | 6/16/2008 | \$183,083.00 | | | | | | \$183,083.00 |
| 24-4674 | 6/18/2008 | \$23,249.00 | | | | | | \$23,249.00 |

| 1. Project Number | 2. Date of Contribution | 3. Cash (Non-Federal Sources) | 4. Forgone, Taxes, Fees, Charges | 5. Appraised Land/Real Property | 6. Required Infrastructure | 7. Site Preparation, Construction Materials, Donated labor | 8. Bond Financing | 9. Total Match |
|-------------------|-------------------------|-------------------------------|----------------------------------|---------------------------------|----------------------------|--|-------------------|----------------|
| 18-4621 | 6/18/2008 | \$24,387.00 | | | | | | \$24,387.00 |
| 16-4619 | 6/18/2008 | \$28,186.00 | | | | | | \$28,186.00 |
| 15-4585 | 6/18/2008 | \$28,114.00 | | | | | | \$28,114.00 |
| 14-4583 | 6/18/2008 | \$28,306.00 | | | | | | \$28,306.00 |
| 012-4319 | 6/18/2008 | \$28,276.00 | | | | | | \$28,276.00 |
| 531-5-4625 | 6/18/2008 | \$185,659.00 | | | | | | \$185,659.00 |
| 05-TFHP-215A | 6/18/2008 | \$2,800.00 | | | | | | \$2,800.00 |
| 05-TFHP-215B | 6/18/2008 | \$11,000.00 | | | | | | \$11,000.00 |
| 05-TFHP-215D | 6/18/2008 | \$42,426.75 | | | | | | \$42,426.75 |
| 05-TFHP-215C | 6/19/2008 | \$5,500.00 | | | | | | \$5,500.00 |
| 05-TFHP-215E | 6/19/2008 | \$5,180.62 | | | | | | \$5,180.62 |
| 531-29-4683 | 7/7/2008 | \$102,500.00 | | | | | | \$102,500.00 |
| 531-30-4684 | 7/7/2008 | \$138,500.00 | | | | | | \$138,500.00 |
| 07-TFHP-1014D | 7/7/2008 | \$20,000.00 | | | | | | \$20,000.00 |
| 07-TFHP-1093A | 7/7/2008 | \$3,600.00 | | | | | | \$3,600.00 |
| 07-TFHP-1093B | 8/8/2008 | \$1,209.00 | | | | | | \$1,209.00 |
| 531-4-4624 | 8/8/2008 | \$126,210.00 | | | | | | \$126,210.00 |
| 07-TFHP-1014E | 8/19/2008 | \$10,000.00 | | | | | | \$10,000.00 |
| 531-2-4199 | 8/19/2008 | \$47,200.00 | | | | | | \$47,200.00 |
| 531-1-3945 | 8/19/2008 | \$47,200.00 | | | | | | \$47,200.00 |
| 530-08-4660 | 8/19/2008 | \$6,276.00 | | | | | | \$6,276.00 |
| 520-7-4703 | 8/19/2008 | \$5,363.00 | | | | | | \$5,363.00 |
| 520-8-4709 | 8/19/2008 | \$11,063.00 | | | | | | \$11,063.00 |
| 520-9-4715 | 8/19/2008 | \$9,063.00 | | | | | | \$9,063.00 |
| 531-27-4712 | 8/19/2008 | \$34,172.00 | | | | | | \$34,172.00 |
| 531-28-4713 | 8/19/2008 | \$60,554.00 | | | | | | \$60,554.00 |
| 531-29-4714 | 8/19/2008 | \$8,983.00 | | | | | | \$8,983.00 |
| 05-TFHO-553M | 8/22/2008 | \$23,952.65 | | | | | | \$23,952.65 |
| 520-12-4705 | 8/22/2008 | \$1,930.00 | | | | | | \$1,930.00 |

| 1. Project Number | 2. Date of Contribution | 3. Cash (Non-Federal Sources) | 4. Forgone, Taxes, Fees, Charges | 5. Appraised Land/Real Property | 6. Required Infrastructure | 7. Site Preparation, Construction Materials, Donated labor | 8. Bond Financing | 9. Total Match |
|-------------------|-------------------------|-------------------------------|----------------------------------|---------------------------------|----------------------------|--|-------------------|----------------|
| 530-1-4239 | 8/20/2008 | \$1,425.00 | | | | | | \$1,425.00 |
| 530-4-4246 | 8/20/2008 | \$1,956.00 | | | | | | \$1,956.00 |
| 530-5-4328 | 8/20/2008 | \$3,847.00 | | | | | | \$3,847.00 |
| 1-4476 | 8/20/2008 | \$7,500.00 | | | | | | \$7,500.00 |
| 4-4595 | 8/20/2008 | \$21,500.00 | | | | | | \$21,500.00 |
| 5-4601 | 8/20/2008 | \$7,000.00 | | | | | | \$7,000.00 |
| 6-4602 | 8/20/2008 | \$22,500.00 | | | | | | \$22,500.00 |
| 7-4706 | 8/20/2008 | \$21,500.00 | | | | | | \$21,500.00 |
| 520-15-4731 | 8/20/2008 | \$44,040.00 | | | | | | \$44,040.00 |
| 520-16-4732 | 8/20/2008 | \$68,100.00 | | | | | | \$68,100.00 |
| 531-31-4685 | 8/20/2008 | \$120,500.00 | | | | | | \$120,500.00 |
| 531-28-4682 | 8/20/2008 | \$162,500.00 | | | | | | \$162,500.00 |
| 17-4620 | 8/20/2008 | \$4,819.00 | | | | | | \$4,819.00 |
| 21-4632 | 8/20/2008 | \$7,500.00 | | | | | | \$7,500.00 |
| 25-4675 | 8/20/2008 | \$5,072.00 | | | | | | \$5,072.00 |
| 520-10-4716 | 8/20/2008 | \$103,100.00 | | | | | | \$103,100.00 |
| 520-11-4717 | 8/20/2008 | \$71,429.00 | | | | | | \$71,429.00 |
| 520-12-4719 | 8/20/2008 | \$58,860.00 | | | | | | \$58,860.00 |
| 520-13-4720 | 8/20/2008 | \$51,723.00 | | | | | | \$51,723.00 |
| 520-14-4722 | 8/20/2008 | \$71,040.00 | | | | | | \$71,040.00 |
| 05-TFHO-553N | 4/30/2009 | \$19,066.00 | | | | | | \$19,066.00 |
| 05-TFHO-553O | 4/30/2009 | \$4,440.00 | | | | | | \$4,440.00 |
| 06-TFHP-832A | 6/30/2008 | \$12,132.00 | | | | | | \$12,132.00 |
| 06-TFHP-832B | 6/26/2008 | \$19,121.00 | | | | | | \$19,121.00 |
| 06-TFHP-832C | 5/21/2008 | \$16,802.00 | | | | | | \$16,802.00 |
| 06-TFHP-832D | 4/4/2008 | \$14,256.00 | | | | | | \$14,256.00 |

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

| | | | |
|---|--|------------|-----------------------------|
| Submit this form on or before December 31. | This report is for period (mm/dd/yyyy) | | Date Submitted (mm/dd/yyyy) |
| Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410 | Starting | Ending | |
| | 07/01/2008 | 06/30/2009 | 09/30/2009 |

Part I Participant Identification

| | | | |
|---|--|---|---------------------------|
| 1. Participant Number MO8-SG3101-00 | 2. Participant Name State of Nebraska | | |
| 3. Name of Person completing this report Paula Rhian | | 4. Phone Number (Include Area Code) 402-471-3760 | |
| 5. Address 301 Centennial Mall South, PO Box 94666 | 6. City Lincoln | 7. State NE | 8. Zip Code 68509-4666 |

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant -Based rental Assistance.

| | | | | |
|--|---|---|--|--|
| 1. Balance on hand at Beginning of Reporting Period 0 | 2. Amount received during Reporting Period 0 | 3. Total amount expended during Reporting Period 0 | 4. Amount expended for Tenant-Based Rental Assistance 0 | 5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 0 |
|--|---|---|--|--|

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

| | a. Total | Minority Business Enterprises (MBE) | | | f. White Non-Hispanic |
|-------------------------|-------------|--------------------------------------|------------------------------|-----------------------|-----------------------|
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | |
| A. Contracts | | | | | |
| 1. Number | 10 | 0 | 0 | 0 | 1 |
| 2. Dollar Amount | \$1,507,860 | 0 | 0 | 0 | \$8,300 |
| B. Sub-Contracts | | | | | |
| 1. Number | 0 | 0 | 0 | 0 | 0 |
| 2. Dollar Amount | 0 | 0 | 0 | 0 | 0 |
| | a. Total | b. Women Business Enterprises (WBE) | c. Male | | |
| C. Contracts | | | | | |
| 1. Number | 10 | 9 | 1 | | |
| 2. Dollar Amount | 0 | \$1,499,560 | \$8,300 | | |
| D. Sub-Contracts | | | | | |
| 1. Number | 0 | 0 | 0 | | |
| 2. Dollar Amounts | 0 | 0 | 0 | | |

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

| | a. Total | Minority Property Owners | | | | f. White Non-Hispanic |
|------------------|----------|--------------------------------------|------------------------------|-----------------------|-------------|-----------------------|
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic | |
| 1. Number | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

| | a. Number | b. Cost |
|--|-----------|---------|
| 1. Parcels Acquired | 0 | 0 |
| 2. Businesses Displaced | 0 | 0 |
| 3. Nonprofit Organizations Displaced | 0 | 0 |
| 4. Households Temporarily Relocated, not Displaced | 0 | 0 |

| Households Displaced | a. Total | Minority Business Enterprises (MBE) | | | | f. White Non-Hispanic |
|----------------------------------|----------|--------------------------------------|------------------------------|-----------------------|-------------|-----------------------|
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic | |
| 5. Households Displaced - Number | 0 | 0 | 0 | 0 | 0 | 0 |
| 6. Households Displaced - Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Section Six:

Insure appropriate emergency shelter and/or transitional housing and services for people who are homeless or at imminent risk of becoming homeless by distributing Emergency Shelter Grant Program Funds, Homeless Shelter Assistance Trust Funds, and Housing Opportunities for Persons with AIDS Funds to support agencies across the state in meeting these needs.

A. Nebraska Homeless Assistance Program – State Objective

The objective of the 2008 Nebraska Homeless Assistance Program (NHAP) was to assist in the immediate alleviation of homelessness of Nebraska citizens using the Department of Housing and Urban Development’s (HUD) Emergency Shelter Grant Program (ESGP) funds and the Nebraska Homeless Assistance Trust Fund (HSATF). The state provided the required ESG match with state HSATF funds. The ESG funds provided approximately 23 percent of the NHAP funding; the HSATF provided approximately 77 percent.

The State strongly supports a collaborative approach to addressing the needs of people who are homeless through a “Continuum of Care” process, which was initiated by the U.S. Department of Housing and Urban Development (HUD) in 1994. The process promotes a coordinated, strategic planning approach for programs that assist families and individuals who are homeless and near homeless. This approach is an effective community and regional-based process that provides a comprehensive and coordinated housing and service delivery system. NHAP-funded agencies are required to be active participants in their local and regional continuums of care. All regional continuums have representatives on the Nebraska Commission on Housing and Homelessness (NCHH) Continuum of Care Committee, which is the advisory committee for the NHAP.

NHAP also coordinates scheduling and facilitation of the Ad Hoc Committee on Ending Chronic Homelessness, which is a literal ad hoc committee of the NCHH. NHAP sponsored three meetings of the Ad Hoc Committee on Ending Chronic Homelessness during the 2008 program year: August 2008, February 2009, and May 2009. The Ad Hoc Committee’s primary objective is continued implementation of “Nebraska’s Action Plan for Increasing Access to Mainstream Services for People Experiencing Chronic Homelessness.” The Ad Hoc Committee brings together State interagency personnel and Continuum of Care representatives in order to link regional strategic plans to the State’s 10-Year Plan. Agenda items discussed at the Ad Hoc Committee meetings this program year included discharge planning and the continued development of a mental health screening instrument. The need for such an instrument was identified during an NHAP-sponsored workshop in 2007 to assist service provider staff in referring individuals to appropriate shelter, housing, and/or services. During the February 2009 Ad Hoc Committee meeting, the DHHS Division of Behavioral Health proposed a resource titled the “Brief Jail Mental Health Screening Tool” to assist Continuum of Care service providers.

B. How and What Projects are Assisted

The Nebraska Department of Health and Human Services System (DHHS), through the Division of Children and Family Services, awarded funds to eligible nonprofit agencies that provided emergency shelter, transitional housing and supportive services to people who were homeless and at-risk of becoming homeless. The funds were allocated according to a formula that ensures an equitable distribution of funds throughout the state. The formula, developed with input from the advisory committee, is based on a \$50,000 base, with the remaining allocation divided equally between population, poverty, and pro rata figures for each region. The formula is recalculated each grant year. Regional allocations are adjusted accordingly. The NHAP has seven regional continua of care that cover all counties in Nebraska. The regions are shown in Table I.

TABLE I.

| Region # | Region Name | Counties Represented |
|----------|---------------|---|
| 1 | Panhandle | Sioux, Dawes, Sheridan, Box Butte, Scotts Bluff, Morrill, Garden, Banner, Kimball, Cheyenne, Deuel |
| 2 | North Central | Cherry, Keya Paha, Boyd, Brown, Rock, Holt, Blaine, Loup, Garfield, Wheeler, Boone, Platte, Colfax, Custer, Valley, Greeley, Sherman, Howard, Nance, Hall, Merrick, Hamilton |
| 3 | Southwest | Grant, Hooker, Thomas, Arthur, McPherson, Logan, Keith, Lincoln, Perkins, Dawson, Buffalo, Chase, Hayes, Frontier, Gosper, Phelps, Kearney, Dundy, Hitchcock, Red Willow, Furnas, Harlan, Franklin |
| 4 | Southeast | Polk, Butler, Saunders, Sarpy, York, Seward, Lancaster [Lincoln excluded], Cass, Otoe, Fillmore, Saline, Adams, Clay, Webster, Nuckolls, Thayer, Jefferson, Gage, Johnson, Nemaha, Pawnee, Richardson |
| 5 | Northeast | Northeast: Knox, Cedar, Dixon, Dakota, Antelope, Pierce, Wayne, Thurston, Madison, Stanton, Cuming, Burt, Dodge, Washington, Douglas [Omaha excluded] |
| 6 | Lincoln | Lincoln |
| 7 | Omaha | Omaha |

Note: Map of Nebraska Homeless Assistance Program Regional Continuums of Care at end of section.

C. Distribution of Funds

The Nebraska Homeless Assistance Program (NHAP) distributes funds through a competitive grant process every other year. If performance measures are met, agencies receive a second year of renewal funding. In December 2008, a request for renewal applications (RFA) was mailed to each agency funded at that time for the immediately following renewal grant cycle set to commence July 1, 2009. The documents also were available to applicants on the DHHS/NHAP Web site http://www.dhhs.ne.gov/fia/nhap/nhap_funding.htm.

During the July 1, 2008 - June 30, 2009 grant year, 65 programs of grantees statewide provided continuum of care services to people who were homeless and near homeless. Table II shows distribution of funds for the 2008 grant cycle.

TABLE II.

| Nebraska Homeless Assistance Program 2008 Awards (ESGP & HSATF) | | | | |
|---|---|--------------------|---------------------|--------------------------|
| Grant # | Applicant Name | 2008 ESGP Awards | 2008 HSATF Awards | 2008 NHAP Awards (TOTAL) |
| 08-NHAP-101 | Scotts Bluff County Domestic Violence Task Force -- Scottsbluff | \$6,658.00 | \$16,342.00 | \$23,000.00 |
| 08-NHAP-102 | Family Rescue Services -- Chadron | \$12,448.00 | \$30,552.00 | \$43,000.00 |
| 08-NHAP-103 | Northwest Community Action -- Chadron | \$8,079.00 | \$19,830.00 | \$27,909.00 |
| 08-NHAP-104 | Panhandle Community Services -- Gering | \$20,843.00 | \$51,157.00 | \$72,000.00 |
| 08-NHAP-105 | Monument Family Services-- Gering | \$4,342.00 | \$10,658.00 | \$15,000.00 |
| Region 1 | TOTAL | \$52,370.00 | \$128,539.00 | \$180,909.00 |

| Grant # | Applicant Name | 2008 ESGP Awards | 2008 HSATF Awards | 2008 NHAP Awards (TOTAL) |
|-----------------|---|--------------------|---------------------|--------------------------|
| 08-NHAP-201 | Center for Sexual Assault and Domestic Violence Survivors -- Columbus | \$5,376.00 | \$13,196.00 | \$18,572.00 |
| 08-NHAP-202 | Bright Horizons: Resources for Survivors -- Norfolk | \$6,563.00 | \$16,109.00 | \$22,672.00 |
| 08-NHAP-203 | Crisis Center, Inc. -- Grand Island | \$7,892.00 | \$19,372.00 | \$27,264.00 |
| 08-NHAP-204 | Northwest Community Action -- Chadron | \$952.00 | \$2,335.00 | \$3,287.00 |
| 08-NHAP-205 | Central Nebraska Community Services, Inc. -- Loup City | \$39,468.00 | \$97,872.00 | \$136,340.00 |
| 08-NHAP-206 | Hope Harbor. -- Grand Island | \$17,228.00 | \$42,286.00 | \$59,885.00 |
| 08-NHAP-207 | Cedars Youth Services -- Broken Bow | \$5,254.00 | \$12,896.00 | \$18,150.00 |
| Region 2 | TOTAL | \$82,733.00 | \$203,066.00 | \$285,799 |

| Grant # | Applicant Name | 2008 ESGP Awards | 2008 HSATF Awards | 2008 NHAP Awards (TOTAL) |
|-----------------|---|--------------------|---------------------|--------------------------|
| 08-NHAP-301 | Residential Assistance to Families in Transition (R.A.F.T.) -- Kearney | \$5,664.00 | \$13,902.00 | \$19,566.00 |
| 08-NHAP-302 | Sandhills Crisis Intervention Program -- Ogallala | \$5,426.00 | \$13,317.00 | \$18,743.00 |
| 08-NHAP-303 | Parent Child Center, Inc. -- Lexington | \$8,450.00 | \$20,737.00 | \$29,187.00 |
| 08-NHAP-304 | Rape/Domestic Abuse Program of North Platte | \$11,738.00 | \$28,811.00 | \$42,834.00 |
| 08-NHAP-305 | The Spouse/Sexual Abuse Family Education -- Kearney | \$6,169.00 | \$15,143.00 | \$21,312.00 |
| 08-NHAP-306 | Domestic Abuse/Sexual Assault Services -- McCook | \$6,728.00 | \$16,513.00 | \$23,241.00 |
| 08-NHAP-307 | Lincoln County Community Services, Inc. -- North Platte | \$14,976.00 | \$36,759.00 | \$51,735.00 |
| 08-NHAP-308 | NAF Multicultural Human Development Corporation -- North Platte - (Statewide funding) | 0 | \$11,000.00 | \$11,000.00 |
| 08-NHAP-309 | Mid-Nebraska Community Action, Inc -- Kearney | \$13,888.00 | \$34,088.00 | \$47,946.00 |
| 08-NHAP-310 | Community Service Center, Inc/Haven House. -- Lexington | \$5,458.00 | \$13,396.00 | \$18,854.00 |
| Region 3 | TOTAL | \$78,497.00 | \$192,666.00 | \$271,163.00 |

| Grant # | Applicant Name | 2008 ESGP Awards | 2008 HSATF Awards | 2008 NHAP Awards (TOTAL) |
|-----------------|--|---------------------|---------------------|--------------------------|
| 08-NHAP-401 | Lincoln Action Program, Inc -- Saunders County | \$4,830.00 | \$11,905.00 | \$16,735.00 |
| 08-NHAP-402 | Crossroads Center -- Hastings | \$22,152.00 | \$54,606.00 | \$76,758.00 |
| 08-NHAP-403 | Spouse Abuse/Sexual Assault Crisis Center -- Hastings | \$5,220.00 | \$12,868.00 | \$18,088.00 |
| 08-NHAP-404 | Catholic Social Services - Hastings | \$8,571.00 | \$21,130.00 | \$29,701.00 |
| 08-NHAP-405 | Heartland Family Service - Bellevue | \$12,898.00 | \$31,795.00 | \$44,693.00 |
| 08-NHAP-406 | Project Response, Inc. -- Auburn | \$14,532.00 | \$35,824.00 | \$50,356.00 |
| 08-NHAP-407 | Blue Valley Community Action, Inc. -- Fairbury | \$30,068.00 | \$74,122.00 | \$104,190.00 |
| 08-NHAP-408 | Community Action Partnership of Mid-Nebraska, Inc -- Kearney | \$7,389.00 | \$18,215.00 | \$25,604.00 |
| 08-NHAP-409 | Southeast Nebraska Community Action -- Humboldt | \$15,090.00 | \$37,198.00 | \$52,288.00 |
| 08-NHAP-410 | Genesis Personal Development Center, Inc. -- David City | \$4,229.00 | \$10,599.00 | \$14,898.00 |
| 08-NHAP-411 | Hope Crisis Center -- Fairbury | \$15,353.00 | \$37,847.00 | \$53,200.00 |
| Region 4 | TOTAL | \$140,402.00 | \$346,109.00 | \$486,511.00 |

| Grant # | Applicant Name | 2008 ESGP Awards | 2008 HSATF Awards | 2008 NHAP Awards (TOTAL) |
|-----------------|--|---------------------|---------------------|--------------------------|
| 08-NHAP-501 | Care Corps Inc -- Fremont | \$36,011.00 | \$8,386.00 | \$124,397.00 |
| 08-NHAP-502 | Crisis Center for Domestic Abuse Sexual Assault -- Fremont | \$12,538.00 | \$30,772.00 | \$43,310.00 |
| 08-NHAP-503 | Bright Horizons: Resources for Survivors -- Norfolk | \$16,308.00 | \$40,028.00 | \$56,336.00 |
| 06-NAHP-504 | Goldenrod Hills Community Action, Inc. -- Wisner | \$28,705.00 | \$70,453.00 | \$99,158.00 |
| 08-NHAP-505 | Haven House Family Service Center -- Wayne | \$15,536.00 | \$38,132.00 | \$53,668.00 |
| Region 5 | TOTAL | \$109,098.00 | \$267,771.00 | \$376,869.00 |

| Grant # | Applicant Name | 2008 ESGP Awards | 2008 HSATF Awards | 2008 NHAP Awards (TOTAL) |
|-----------------|--|------------------|-------------------|--------------------------|
| 08-NHAP-601 | Cedars Youth Services -- Lincoln | \$11,587.00 | \$22,344.00 | \$33,931.00 |
| 08-NHAP-602 | CenterPointe -- Lincoln | 0 | \$10,000.00 | \$10,000.00 |
| 08-NHAP-603 | Fresh Start -- Lincoln | \$25,775.00 | \$49,706.00 | \$75,481.00 |
| 08-NHAP-604 | Friendship Home -- Lincoln | \$21,376.00 | \$41,224.00 | \$62,600.00 |
| 08-NHAP-605 | Houses of Hope -- Lincoln | \$7,105.00 | \$13,702.00 | \$20,807.00 |
| 08-NHAP-606 | Lincoln Action Program, Inc -- Lincoln | \$26,913.00 | \$51,901.00 | \$78,814.00 |
| 08-NHAP-607 | People's City Mission -- Lincoln | \$19,108.00 | \$36,851.00 | \$55,959.00 |
| 08-NHAP-608 | Matt Talbot Kitchen -- Lincoln | \$16,255.00 | \$31,348.00 | \$47,603.00 |
| 08-NHAP-609 | Nebraska Legal Services | \$3,543.00 | \$6,833.00 | \$10,376.00 |
| Region 6 | TOTAL | \$131,662.00 | \$263,909.00 | \$395,571.00 |

| Grant # | Applicant Name | 2008 ESGP Awards | 2008 HSATF Awards | 2008 NHAP Awards (TOTAL) |
|-----------------|---|------------------|---------------------|--------------------------|
| 08-HSATF-702 | Sienna/Francis Rec. Prgm. -- Omaha | - | \$43,312.00 | \$43,312.00 |
| 08-HSATF-703 | Cath. Charities-The Women's Shelter -- Omaha | - | \$36,000.00 | \$36,000.00 |
| 08-HSATF-704 | Catholic Charities-Juan Diego Ctr -- Omaha | - | \$12,000.00 | \$12,000.00 |
| 08-HSATF-705 | Catholic Charities-Campus for Hope -- Omaha | - | \$25,000.00 | \$25,000.00 |
| 08-HSATF-706 | Sal. Army-37 th St. RR Prg. -- Omaha | - | \$45,112.00 | \$45,112.00 |
| 08-HSATF-707 | Sal. Army-Scattered-Site -- Omaha | - | \$26,112.00 | \$26,112.00 |
| 08-HSATF-708 | Sal. Army -- TRP -- Omaha | - | \$42,112.00 | \$42,112.00 |
| 08-HSATF-709 | Sal. Army-Material Assistance -- Omaha | - | \$25,000.00 | \$25,000.00 |
| 08-HSATF-710 | Sal. Army-Harrington Homes -- Omaha -- Omaha | - | \$22,500.00 | \$22,500.00 |
| 08-HSATF-711 | CSI-Children's Crisis Center -- Omaha | - | \$17,087.00 | \$17,087.00 |
| 08-HSATF-715 | Stephen Center-HERO Program -- Omaha | - | \$49,812.00 | \$49,812.00 |
| 08-HSATF-717 | Family Housing Adv. Serv. -- Omaha | - | \$37,000.00 | \$37,000.00 |
| 08-HSATF-718 | Community Alliance -- Omaha | - | \$46,590.00 | \$46,590.00 |
| 08-HSATF-722 | Visiting Nurse Association -- Omaha | - | \$46,000.00 | \$46,000.00 |
| 08-HSATF-723 | Camp Fire -- Omaha | - | \$19,345.00 | \$19,345.00 |
| 08-HSATF-724 | YWCA -- Omaha | - | \$26,122.00 | \$26,122.00 |
| 08-HSATF-725 | Williams Prepared Place -- Omaha | - | \$20,000.00 | \$20,000.00 |
| 08-HSATF-727 | NE Legal Services -- Omaha | - | \$47,112.00 | \$47,112.00 |
| Region 7 | Total | City of Omaha* | \$584,043.00 | \$584,043.00 |
| | Total NHAP Grant Awards | - | \$586,216.00 | \$586,216.00 |

*ESG is awarded directly from HUD to the City of Omaha for distribution.

D. Outcomes

The Outcome Statement related to the Homeless Services Priority for Homeless Services and Prevention Activities is:

The State of Nebraska will improve accessibility for the purpose of creating suitable living environments to insure appropriate emergency shelter and/or transitional housing and services for people who are homeless or at imminent risk of becoming homeless.

The 2008 Outcome Indicators for Homeless Services Priority for Homeless Services and Prevention Activities included:

- Overnight shelter will be provided to 20,000 homeless persons.
 - **Overnight shelter was provided to 18,169 homeless persons.**
- 19 beds will be created in overnight shelter or other emergency housing.
 - **No beds were created in overnight shelter or other emergency housing utilizing NHAP Special Project Grants funding. [No NHAP Special Grants funding was offered during the 2008 program year.]**
- 16,000 households will receive emergency financial assistance for the purpose of preventing homelessness.
 - **43,029 individuals received emergency financial assistance for the purpose of preventing homelessness. [Individuals are listed vs. households because NMIS and Bowman/ServicePoint continue to work on resolving issues related to the household data reports.]**
- 250 households will receive emergency legal assistance to prevent homelessness.
 - **349 individuals received emergency legal assistance to prevent homelessness. An additional 655 homeless individuals received legal assistance, which can help overcome barriers to becoming housed and/or employed. [Individuals are listed vs. households because NMIS and Bowman/ServicePoint continue to work on resolving issues related to the household data reports.]**

The Outcome Statement related to the Homeless Services Priority for Homeless Services and Prevention Activities relating to persons with HIV/AIDS is:

The State of Nebraska will improve affordability for the purpose of providing decent affordable housing through investments in tenant based rental assistance activities, short-term rent, mortgage and utilities activities, housing information services, supportive services, and permanent housing placement activities for persons with HIV/AIDS and their families.

The 2008 Outcome Indicators for Homeless Services Priority for Homeless Services and Prevention Activities relating to persons with HIV/AIDS include:

- Tenant-based rental assistance will be provided to 20 households.
 - **Tenant-based rental assistance was provided to 49 households.**
- \$108,000 will be spent on tenant-based rental assistance.
 - **\$103,772 was spent on tenant-based rental assistance.**
- Short-term rent, mortgage assistance will be provided to 25 households.
 - **Short-term rent, mortgage assistance was provided to 52 households.**
- \$30,000 will be spent on short-term rent, mortgage assistance.
 - **\$31,080 was spent on short-term rent and/or mortgage assistance.**
- 40 households will receive housing information services.
 - **114 households received housing information services.**
- \$4,290 will be spent on housing information services.
 - **\$1,396 was spent on housing information services.**
- 70 households will receive supportive services.
 - **120 households received supportive services.**
- 45 households will receive support services in coordination with housing assistance.
 - **114 households received support services in coordination with housing assistance.**
- 10 households will receive permanent housing placement assistance.
 - **13 households received permanent housing placement assistance.**
- \$7,200 will be spent on permanent housing placement assistance.
 - **\$6,466 was spent on permanent housing placement assistance.**

E. Strategies & Objectives

| Strategy 1: Provide needed services and appropriate shelter and/or housing to people who are homeless and/or at imminent risk of becoming homeless. | | |
|---|---|--|
| Objective #1: Maintain efforts to prevent individuals and families from becoming homeless by: | <u>Performance Measurements</u> | <u>Progress Report</u> |
| <ul style="list-style-type: none"> Providing assistance to households at imminent risk of becoming homeless by eviction for non-payment of rent or utilities. [Focus is on prevention – keeping people housed and having effective discharge planning in place in all public institutions.] | <p>Approximately \$666,250 will be allocated for near homeless; an estimated 32,150 persons at imminent risk of becoming homeless will be served with homeless prevention dollars.</p> | <p>A total of \$606,635 was allocated to prevent homelessness (\$170,645 ESG and \$435,990 HSATF). 43,029 persons remained housed (\$14.98/person). This was a decrease of 10.4% in prevention dollars to assist 1.4% fewer near homeless. \$14.98 per person was spent to keep him/her housed. This dollar per person amount is a 3.4% decrease from the prior year. These fiscal amounts and data figures include the HSATF awards for Omaha.</p> |
| <ul style="list-style-type: none"> Working with local agencies to provide case management support that addresses the long-term, root causes of the near-homeless status and supports self-sufficiency. | <p>Approximately \$2,800,000 will be allocated to serve homeless and near homeless; an estimated 55,900 persons who are homeless and near homeless will be served.</p> <p>Analysis of data submitted regarding shelter, housing, and services provided.</p> | <p>A total of \$2,583,038 was allocated (\$594,762 ESG; \$1,988,276,209 HSATF). The ESG total includes Regions 1-6 only; although Omaha grantees receive HSATF funding, Omaha's ESG federal award is not included in this reporting because it is an entitlement city itself. A total of 61,198 persons assisted (18,169 individuals who were homeless; 43,029 individuals who were at imminent risk of homelessness). An average of \$42.21 per person was spent. The average per person amount increased 4.7% from last year. [Total and average does not include Omaha ESG data.]</p> |
| <ul style="list-style-type: none"> Continuing to address underlying issues, such as unmet physical, social, and economic needs that result in higher emergency and transitional housing needs. | <p>Qualitative data [survey used with PIT counts] assessment of reasons why individuals and families access emergency shelters and transitional housing.</p> | <p>HMIS data continue to reveal that drug and/or alcohol abuse and mental health issues are the top contributors to homelessness.</p> <p>For the 2008-09 grant year, ServicePoint grantees reported that alcohol abuse, drug abuse, dual diagnosis and mental health problems accounted for approximately 75% of the reasons that people who were homeless were seeking assistance. Percents varied greatly by region. Domestic violence agencies did not have that data available for the 2008-09 grant year.</p> |

| | | |
|---|--|--|
| <ul style="list-style-type: none"> Increasing housing assistance and related supportive services to low income persons living with HIV/AIDS and their families. Through the provision of supportive services, the HOPWA Program will enable low income persons with HIV/AIDS to achieve stability in housing, reduce risks of homelessness and increase access to health care. Supportive services include a medical case management component with a focus on self-sufficiency. | <p>HOPWA funds will be distributed to serve homeless and near homeless persons living with HIV/AIDS and their families. An estimated 25 households will be served with emergency rental/mortgage assistance; 20 households with tenant-based rental assistance; 10 households with permanent housing placement; 70 households with supportive services; and 40 households with housing information services. Meeting HOPWA’s performance goal of 80% of HOPWA clients maintaining housing stability, avoiding homelessness, and accessing care each year will assist in determining program’s success in achieving desired outcomes.</p> | <p>The HOPWA Program was successful in serving the estimated number of HIV/AIDS homeless and near homeless persons in 2008. A majority of households served received assistance not only through the HOPWA formula award, but also through the HOPWA competitive award. While the formula household numbers are not unduplicated from the competitive household numbers, the amount of funding expended under the formula award is tracked and reported separately in this report. The performance goals for households served are presently being measured, but it is expected that HOPWA’s goal of 80% will be attained.</p> |
| <p>Objective #2: Provide support for emergency shelter and transitional housing as individuals and families move to permanent housing or permanent supportive housing.</p> | <p style="text-align: center;"><u>Performance Measurements</u></p> | <p style="text-align: center;"><u>Progress Report</u></p> |
| <ul style="list-style-type: none"> Increase transitional housing options across the State. | <p>The estimated 1,450 units of transitional housing units across the state will increase by a rate determined by the Ad Hoc Planning Team that is implementing the housing goals of the state plan on ending chronic homelessness. (Baseline established with Exhibit 1s.) State plan on ending chronic homelessness was revised with strategies and action steps for the 2008-2009 grant cycle. Housing inventory survey to be conducted Jan.-Mar. 2008.</p> | <p>The Nebraska Homeless Assistance Program did not award any Special Project grants during the 2008 program year. However, the NHAP office continues to work on a statewide survey to update the housing inventory survey of 2005 and to assess the current housing inventory of the statewide Continuum of Care network. The NHAP office assessed all Housing Inventory Charts submitted to HUD by the seven Continuum regions for the 2008 Continuum of Care NOFA competition. Via this review, it was determined that emergency shelter beds comprise approximately 45% of the statewide housing inventory, transitional housing beds comprise another approximate 45% of the statewide housing inventory, and permanent supportive housing beds comprise approximately 10% of the statewide housing inventory. This data will be beneficial for future housing survey use and distribution as appropriate. During the 2008 program year, the Ad Hoc Committee on Ending Chronic Homelessness continued implementation of “Nebraska’s Action Plan for Increasing Access to Mainstream Services for People Experiencing Chronic Homelessness.” The Ad Hoc Committee devised an action step implementation document titled “January 2008-June 2009 Goals, Strategies, and Action Steps.” Committees of the overall Ad Hoc Committee developed charters for each working group. The regional and the revised plan are available on the NHAP web site.</p> |

| | | |
|--|---|--|
| <ul style="list-style-type: none"> Support Behavioral Health’s development of a “Housing First” approach to homelessness, with a focus on partnering to develop more supportive permanent housing through the Super NOFA and other funding opportunities. | <p>Support Housing First approach for identified populations of persons who are homeless. Document Housing First projects that have been implemented in NE; provide data on outcomes of projects.</p> | <p>A housing first policy was not formally adopted during the 2008 program year. However, respective Continua do have versions of housing first projects. Due to NHAP Program Specialist staff vacancy during four months of the 2008 program year, documentation of existing Housing First projects did not occur. However, “Housing First” will continue to be promoted as a best practices standard of housing placement to all NHAP grantees in 2009-2010.</p> |
| <p>Objective #3: Address the needs of migrant farm workers through targeted initiatives.</p> | <p>\$11,000 HSATF allocated for this targeted initiative; numbers of migrant workers served.</p> | <p>NAF Multicultural group assisted 94 individuals and collaborated with other agencies in leveraging NAF’s award. (approximately \$116.00/individual)</p> |

| <p>Strategy 2: Support and facilitate an active and effective regional Continuum of Care planning and delivery system focusing on a comprehensive approach to housing and service delivery to people who are homeless and near-homeless.</p> | | |
|--|---|--|
| <p>Objectives:</p> | <p>Performance Measurements</p> | <p>Progress Report</p> |
| <p>Objective #1: Support capacity building for Continuums of Care by providing:</p> <ul style="list-style-type: none"> (a) Technical assistance; (b) Video conferences; (c) Regional CoC Web site information; (d) Support NMIS with funding. | <ul style="list-style-type: none"> (a) Target T.A. to specific needs of each continuum to Increased capacity. (b) Videoconferences hosted and facilitated & face-to-face meetings per open meeting laws. (c) Updated DHHS & NHAP Web site. (d) Unduplicated statewide data on homeless/near-homeless. | <ul style="list-style-type: none"> (a) The NHAP Program Specialist provided technical assistance to Continuum of Care regions via attendance of regional Continuum meetings when possible. Technical assistance also occurred via the distribution and forwarding of relevant Continuum of Care information via email. (b) The State Continuum of Care Committee met at least quarterly via videoconference during the 2008 program year. Personnel from all seven Continuum regions were strongly encouraged to attend when possible. (c) Department of Health & Human Services/NHAP web site:http://www.dhhs.ne.gov/fia/nhap/nhapindex.htm was updated June 15, 2009. (d) 2008-09 was the second full year that all grantees reported via ServicePoint or the DV HMIS. |

| | | |
|---|---|--|
| <p>Objective #2: Support the statewide Nebraska Homeless Assistance Program advisory committee, which is the Nebraska Commission on Housing and Homelessness Continuum of Care Committee.</p> | <ul style="list-style-type: none"> (1) \$8,000 dollars used to support the planning activities of the NCHH Continuum of Care committee. (2) Year-End Report of Committee work. (3) Targeted training to increase knowledge base and provide training on homelessness and near homelessness issues. Funded with additional HSATF dollars. | <ul style="list-style-type: none"> (1) Because all State Continuum of Care Committee meetings were held via DHHS-sponsored videoconference, no funds formally supported that committee during the 2008 program year (not counting the professional administrative time of the NHAP Program Specialist). The NHAP Program Specialist coordinated the agendas and scheduling of all committee meetings. (2) Revised state plan on ending chronic homelessness. The state plan on ending chronic homelessness was revised to include implementation action steps through June 2009. (3) No Housing and Homeless Conference was held in 2008 due to NHAP staff vacancy. |
| <p>Objective #3: Support the work of the Ad Hoc Committee of the Nebraska Commission on Housing and Homelessness to implement the plan to End Chronic Homelessness Through Increasing Access to Mainstream Services.</p> | <ul style="list-style-type: none"> (1) \$7,000 dollars used to support the planning activities of the Ad Hoc Committee. (2) Annual report on accomplishments of plan. | <ul style="list-style-type: none"> (1) \$3,200(not including program specialist) supported the Ad Hoc Committee. This included the facilitation of three Ad Hoc Committee meetings and the development of committee charters. Updates regarding SOAR and RentWise were recurring agenda items of the Ad Hoc meetings. The RentWise program is supported by NHAP as a tool for supportive housing programs. The NHAP Program Specialist participates in monthly meetings of the State RentWise Coalition, which is a non-incorporated entity with the objective of statewide RentWise implementation and expansion. (2) Implementation of the 10-year plan on ending chronic homelessness continued during the 2008 program year. The original plan and the revision are posted on the NHAP web site. |

| Strategy 3: <i>Compile data via monthly reporting and disseminate the information to the regions for their use in developing an effective planning and delivery system that focuses on a comprehensive approach to housing and service delivery to people who are homeless and near-homeless.</i> | | |
|---|---|--|
| Objectives: | <u>Performance Measurements</u> | <u>Progress Report</u> |
| <p>Objective #1: Work toward full implementation of the statewide Nebraska Management Information System (NMIS) that will provide standardized, statistically accurate, and consistent information on the size and characteristics of Nebraska's homeless and near-homeless populations.</p> | <p>100 percent of ESG grantees implement Service Point with NMISP, with DV shelters providing unduplicated counts through regional CoCs so statewide unduplicated counts are accomplished. The 2008-2009 grant year will be the first year to compare with baseline data from 2007/2008-2008.</p> | <p>All programs reported via ServicePoint or the DV HMIS at the beginning of the July 1, 2008 fiscal year. An MOU was signed with the Nebraska Domestic Violence Sexual Assault Coalition. NHAP office will continue to work with both groups to ensure compatibility of systems and consistency in reporting methods.</p> |
| <p>Objective #2: Continue to develop and improve methods of tracking homeless and near homeless subpopulations and needs met.</p> <p>[NMIS implementation of ServicePoint data collection statewide replaced manual data collection of currently funded agencies, excepting DV agencies, as of July 1, 2007/2008.]</p> | <p>Reports of unduplicated clients served and services provided with homeless and near-homeless funding, providing a more comprehensive picture of people who are homeless and near homeless in NE. A more comprehensive count of persons who are chronically homeless also is anticipated.</p> | <p>The NE Management Information System Partnership and DV HMIS policies and procedures and on-going training of end users helped ensure data integrity.</p> <p>NHAP continued to support NMISP with a sole-source grant in the amount of \$100,000 for maintaining NMIS.</p> |

F. Outcomes – HMIS Data

All NHAP- funded agencies are required to participate in a Homeless Management Information System. The 2008-2009 NHAP grant cycle was the second full grant year that NHAP-funded agencies reported via the new system. System administrators assist end users at funded agencies. The NHAP has a grant agreement with the Nebraska Management Information System (NMIS) and a Memorandum of Understanding with the Nebraska Domestic Violence Sexual Assault Coalition to obtain the required year-end data from both organizations. The 2008-2009 grant year was the second full year NHAP ensured that all grantees statewide used the HMIS-ServicePoint software developed by Bowman. This greatly minimizes rates of the duplication of counts between agencies within a Continuum.

There still remain a few issues before counts will be universally unduplicated. Currently, counts are unduplicated within an agency. Counts also are unduplicated across a continuum of care. Counts are not unduplicated between agencies within a continuum. Counts are also not unduplicated across Continuum regions statewide. As agencies share data components, however, the duplication percentage will decrease. A continued issue with the ServicePoint system is the ability, or lack thereof, to track household type. While the system administrators and Bowman (ServicePoint) continue to work on this problem, the household type may only be a best estimate based on two different tables available on ServicePoint. For the 2008-09 grant cycle, funded agencies collaborated to assist 18,169 individuals who were homeless and 43,029 individuals who were near homeless. Given the report limitations noted above, in regions 1-6, there was a 7.0 percent increase in the number of individuals who were homeless who were assisted; there was a 1.0 percent decrease in the number of individuals who were near homeless who were assisted. No comparisons can be made for Omaha because agencies are assisted with HSATF funds only and different agencies may be funded from year to year.

Within the regions, Panhandle, North Central, and Southwest reported decreases in the number of individuals who were homeless (-28.1%, 2.1%, and 10.3%, respectively). The Southeast (23.9%), Northeast (+53.2%) and Lincoln (+6.4%) all experienced increases in the number of homeless served. Because the 2008-2009 grant year marked the second full year of HMIS/ServicePoint implementation, it was anticipated that data would be generally lower, as ServicePoint allows agencies to unduplicate data. Some of the regional increases may also be attributed to better data collection.

There was a slight decrease (-1.0%) in the overall reported number of near homeless during the 2008 program year for Regions 1 through 6. The North Central, Southeast, and Northeast regions all reported decreases (-24.7%, -27.3%, and -1.0%, respectively). Lincoln reported a 26.7 percent increase in the number of near homeless assisted.

Tables III and IV show 2008-2009 data compared with 2007-2008 data. The 2008-2009 data provided the second year of base-line data since this was the second grant cycle that grantees reported via ServicePoint or the domestic violence coalition's reporting system. The NHAP specialist will continue to work with both groups to ensure compatibility and consistency across systems.

TABLE III

| Nebraska Homeless Assistance Program (NHAP) Regional Comparisons Fiscal Years (2007-08) (2008-09) | | | |
|--|---|---|--------------------------------------|
| Homeless Figures | | | |
| NHAP Regions | NHAP 2007-2008 Annual Figures Homeless Totals (Unduplicated) | NHAP 2008-2009 Annual Figures Homeless Totals (Unduplicated) | Percent Increase/Decrease |
| Region: 1 - Panhandle | 1,155 | 830 | - 28.1% |
| Region: 2 - North Central | 2,532 | 2380 | - 2.1% |
| Region: 3 - Southwest | 1,614 | 1,448 | - 10.3% |
| Region: 4 - Southeast | 2,152 | 2667 | +23.9% |
| Region: 5 - Northeast | 649 | 994 | + 53.2% |
| Totals Regions 1-5 | 8,102 | 8,319 | +2.7% |
| Region: 6 - Lincoln | 4,521 | 4,809 | + 6.4% |
| Total Regions 1-6 | 12,623 | 13,128 | +7.1% |
| NHAP Regions | NHAP 2007-2008 Annual Figures Homeless Totals (Unduplicated) | NHAP 200-2009 Annual Figures Homeless Totals (Unduplicated) | Percent Increase/Decrease |
| Region: 7 – Omaha HSATF only | 8,158 | 5,041 | n/a |

TABLE IV

| Nebraska Homeless Assistance Program (NHAP) Regional Comparisons Fiscal Years (2007-08) (2008-09) | | | |
|--|--|--|--------------------------------------|
| Near Homeless Figures | | | |
| NHAP Regions | NHAP 2007-2008 Annual Figures Near Homeless Totals (Unduplicated) | NHAP 2008-2009 Annual Figures Near Homeless Totals (Unduplicated) | Percent Increase/Decrease |
| Region: 1 - Panhandle | 4,960 | 5,355 | + 7.9% |
| Region: 2 - North Central | 6,294 | 4,739 | - 24.7% |
| Region: 3 - Southwest | 7,419 | 8,411 | + 13.4% |
| Region: 4 - Southeast | 10,030 | 7,296 | - 27.3% |
| Region: 5 - Northeast | 4,211 | 4,170 | -1.0% |
| Totals Regions 1-5 | 32,914 | 29,971 | - 8.9% |
| Region: 6 - Lincoln | 9,390 | 11,894 | +26.7% |
| Total Regions 1-6 | 42,304 | 41,865 | - 1.0% |
| NHAP Regions | NHAP 2007-2008 Annual Figures Homeless Totals (Unduplicated) | NHAP 2008-2009 Annual Figures Homeless Totals (Unduplicated) | Percent Increase/Decrease |
| Region: 7 – Omaha HSATF only | 1,330 | 1,164 | n/a |

TABLE V: Ethnicity, Race & Household Type – All CoC Regions

GRANTEE: Nebraska - Regions 1, 2, 3, 4, 5, 6, 7

GRANT PERIOD: July 1, 2008 – June 30, 2009

| CATEGORIES | | | OPERATIONS | CLIENT SERVICES | HOMELESS PREVENTION | REHAB | TOTALS |
|-------------------------------|---|--------------|-----------------|----------------------|---------------------|----------|-------------|
| 1 | Numbers should reflect those served by NHAP Funds ONLY | ESG | \$318,256 | \$106,861 | \$170,645 | 0 | \$594,762 |
| | | HSATF | \$334,313 | \$1,152,973 | \$490,990 | \$10,000 | \$1,998,276 |
| | | TOTAL | \$652,569 | \$1,258,834 | \$596,851 | \$10,000 | \$2,583,038 |
| Ethnicity | | | Homeless | Near Homeless | | | |
| 2 | Hispanic or Latino | | 6107 | 13611 | | | |
| 3 | Not Hispanic or Latino | | 12062 | 29418 | | | |
| | TOTAL | | 18169 | 43029 | | | |
| Racial Characteristics | | | Homeless | Near Homeless | | | |
| 4 | White | | 10209 | 27619 | | | |
| 5 | Black/African American | | 2299 | 9733 | | | |
| 6 | Asian | | 101 | 125 | | | |
| 7 | American Indian/Alaskan Native | | 1414 | 1493 | | | |
| 8 | Native Hawaiian/Other Pacific Islander | | 22 | 60 | | | |
| 9 | American Indian/Alaskan Native and White | | 610 | 325 | | | |
| 10 | Asian & White | | 48 | 97 | | | |
| 11 | Black/African American and White | | 211 | 429 | | | |
| 12 | American Indian/Alaskan Native and Black/African American | | 114 | 77 | | | |
| 13 | Other Multi-Racial | | 3141 | 3071 | | | |
| | TOTAL | | 18169 | 43029 | | | |
| 14 | Disabled | | 4623* | 4,575* | | | |
| Status | | | | | | | |
| 15 | Unaccompanied Men – Total Persons Served | | 5280 | 3385 | | | |
| 16 | Unaccompanied Women – Total Persons Served | | 3623 | 3047 | | | |
| 17 | Single Parent Families - # of Families | | 2536 | 7164 | | | |
| 18 | Single Parent Families – Total Persons Served | | 6690 | 21328 | | | |
| 19 | Two Parent Families - # of Families | | 445 | 3780 | | | |
| 20 | Two Parent Families – Total Persons Served | | 1384 | 11359 | | | |
| 21 | Adult Couple with No Children – Total Persons Served | | 232 | 1785 | | | |
| 22 | Unaccompanied Youth/Under 18 (Excluding State Wards) – Total Persons Served | | 829 | 1288 | | | |
| 23 | Other | | 131 | 837 | | | |
| 24 | TOTAL PERSONS SERVED (15+16+18+20+21+22+23) | | 18169 | 43029 | | | |

Note: Award dollar breakdown does not include Omaha ESG.

* Domestic violence agencies not reporting disabled.

TABLE VI: State ESG CoC Regions

GRANTEE: Regions 1, 2, 3, 4, 5, 6 GRANT PERIOD: July 1, 2008 – June 30, 2009

| CATEGORIES | | OPERATIONS | CLIENT SERVICES | HOMELESS PREVENTION | REHAB | TOTALS | |
|-------------------------------|---|-----------------|----------------------|---------------------|-----------|----------|-------------|
| 1 | Numbers should reflect those served by NHAP Funds ONLY | ESG | \$318,256 | \$105,861 | \$170,645 | 0 | \$594,762 |
| | | HSATF | \$201,396 | \$754,674 | \$435,990 | \$10,000 | \$1,402,060 |
| | | TOTAL | \$519,652 | \$860,535 | \$606,635 | 0 | \$1,996,822 |
| Ethnicity | | Homeless | Near Homeless | | | | |
| 2 | Hispanic or Latino | 4323 | 13360 | | | | |
| 3 | Not Hispanic or Latino | 8805 | 28505 | | | | |
| | TOTAL | 13128 | 41865 | | | | |
| Racial Characteristics | | Homeless | Near Homeless | | | | |
| 4 | White | 8019 | 27071 | | | | |
| 5 | Black/African American | 763 | 9395 | | | | |
| 6 | Asian | 75 | 123 | | | | |
| 7 | American Indian/Alaskan Native | 1220 | 1475 | | | | |
| 8 | Native Hawaiian/Other Pacific Islander | 6 | 58 | | | | |
| 9 | American Indian/Alaskan Native and White | 556 | 319 | | | | |
| 10 | Asian & White | 45 | 96 | | | | |
| 11 | Black/African American and White | 163 | 409 | | | | |
| 12 | American Indian/Alaskan Native and Black/African American | 71 | 74 | | | | |
| 13 | Other Multi-Racial | 2210 | 2845 | | | | |
| | TOTAL | 13128 | 41865 | | | | |
| 14 | Disabled | 881* | 4,214* | | | | |
| Status | | | | | | | |
| 15 | Unaccompanied Men – Total Persons Served | 2913 | 2930 | | | | |
| 16 | Unaccompanied Women – Total Persons Served | 2257 | 2698 | | | | |
| 17 | Single Parent Families - # of Families | 2232 | 7117 | | | | |
| 18 | Single Parent Families – Total Persons Served | 5989 | 21165 | | | | |
| 19 | Two Parent Families - # of Families | 394 | 3768 | | | | |
| 20 | Two Parent Families – Total Persons Served | 1182 | 11304 | | | | |
| 21 | Adult Couple with No Children – Total Persons Served | 131 | 1675 | | | | |
| 22 | Unaccompanied Youth/Under 18 (Excluding State Wards) – Total Persons Served | 525 | 1256 | | | | |
| 23 | Other | 131 | 837 | | | | |
| 24 | TOTAL PERSONS SERVED (15+16+18+20+21+22+23) | 13128 | 41865 | | | | |

* Domestic violence agencies not reporting disabled.

TABLE VII: Omaha – Homeless Shelter Assistance Trust Fund

GRANTEE: Omaha - Region 7 GRANT PERIOD: July 1, 2008 – June 30, 2009

| CATEGORIES | | OPERATIONS | CLIENT SERVICES | HOMELESS PREVENTION | REHABILITATION | |
|-------------------------------|---|-----------------|----------------------|---------------------|----------------|---|
| 1 | Numbers should reflect those served by NHAP Funds ONLY | ESG | ESG ENTITLEMENT CITY | | | |
| | | HSATF | \$132,917 | \$398,299 | \$55,000 | 0 |
| | | TOTAL | \$132,917 | \$398,299 | \$55,000 | 0 |
| Ethnicity | | Homeless | Near Homeless | | | |
| 2 | Hispanic or Latino | 1784 | 251 | | | |
| 3 | Not Hispanic or Latino | 3257 | 913 | | | |
| | TOTAL | 5041 | 1164 | | | |
| Racial Characteristics | | Homeless | Near Homeless | | | |
| 4 | White | 2190 | 548 | | | |
| 5 | Black/African American | 1536 | 338 | | | |
| 6 | Asian | 26 | 2 | | | |
| 7 | American Indian/Alaskan Native | 194 | 18 | | | |
| 8 | Native Hawaiian/Other Pacific Islander | 16 | 2 | | | |
| 9 | American Indian/Alaskan Native and White | 54 | 6 | | | |
| 10 | Asian & White | 3 | 1 | | | |
| 11 | Black/African American and White | 48 | 20 | | | |
| 12 | American Indian/Alaskan Native and Black/African American | 43 | 3 | | | |
| 13 | Other Multi-Racial | 931 | 226 | | | |
| | TOTAL | 5041 | 1164 | | | |
| 14 | Disabled | 3742* | 361* | | | |
| Status | | | | | | |
| 15 | Unaccompanied Men – Total Persons Served | 2367 | 455 | | | |
| 16 | Unaccompanied Women – Total Persons Served | 1366 | 349 | | | |
| 17 | Single Parent Families - # of Families | 304 | 47 | | | |
| 18 | Single Parent Families – Total Persons Served | 701 | 163 | | | |
| 19 | Two Parent Families - # of Families | 51 | 12 | | | |
| 20 | Two Parent Families – Total Persons Served | 202 | 55 | | | |
| 21 | Adult Couple with No Children – Total Persons Served | 101 | 110 | | | |
| 22 | Unaccompanied Youth/Under 18 (Excluding State Wards) – Total Persons Served | 304 | 32 | | | |
| 23 | Other | 0 | 0 | | | |
| 24 | TOTAL PERSONS SERVED (15+16+18+20+21+22+23) | 5041 | 1164 | | | |

* Domestic violence agencies not reporting disabled.

IDIS PR-20 REPORTS
PROGRAM YEAR 2008
PROGRAM YEAR 2007

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG GRANTEE ACTIVITY SUMMARY
PROGRAM YEAR 2008
NEBRASKA

| | COMMITTED AMOUNT | DRAWN AMOUNT | COMMITTED MINUS DRAWN | PERCENT DRAWN/COMM |
|---|------------------|--------------|--------------------------|-----------------------|
| | ----- | ----- | ----- | ----- |
| PROJECT 0040 - S - THE DOVES PROGRAM - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| OPERATING COSTS | 3,687.00 | 0.00 | 3,687.00 | 0.0 |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 2,971.00 | 2,971.00 | 0.00 | 100.0 |
| PROJECT TOTAL | 6,658.00 | 2,971.00 | 3,687.00 | 44.6 |
| PROJECT 0041 - S - FAMILY RESCUE SERVICES - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 1,600.00 | 42.00 | 1,558.00 | 2.6 |
| OPERATING COSTS | 10,848.00 | 6,590.00 | 4,258.00 | 60.7 |
| | ----- | ----- | ----- | ----- |
| | 12,448.00 | 6,632.00 | 5,816.00 | 53.2 |
| PROJECT 0042 - S - NW COMMUNITY ACTION PARTNERSHIP - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 2,423.00 | 400.00 | 2,023.00 | 16.5 |
| OPERATING COSTS | 400.00 | 400.00 | 0.00 | 100.0 |
| | ----- | ----- | ----- | ----- |
| | 2,823.00 | 800.00 | 2,023.00 | 28.3 |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 5,256.00 | 5,256.00 | 0.00 | 100.0 |
| PROJECT TOTAL | 8,079.00 | 6,056.00 | 2,023.00 | 74.9 |
| PROJECT 0043 - S - PANHANDLE COMMUNITY SERVICES - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 3,283.00 | 3,283.00 | 0.00 | 100.0 |
| OPERATING COSTS | 6,000.00 | 3,166.00 | 2,834.00 | 52.7 |
| | ----- | ----- | ----- | ----- |
| | 9,283.00 | 6,449.00 | 2,834.00 | 69.4 |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 11,560.00 | 7,418.00 | 4,142.00 | 64.1 |
| PROJECT TOTAL | 20,843.00 | 13,867.00 | 6,976.00 | 66.5 |
| PROJECT 0044 - S - MONUMENT FAMILY CONNECTIONS - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| OPERATING COSTS | 4,342.00 | 4,342.00 | 0.00 | 100.0 |

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ESG GRANTEE ACTIVITY SUMMARY
PROGRAM YEAR 2008
NEBRASKA

| | COMMITTED AMOUNT | DRAWN AMOUNT | COMMITTED MINUS DRAWN | PERCENT DRAWN/COMM |
|---|------------------|--------------|--------------------------|-----------------------|
| | ----- | ----- | ----- | ----- |
| PROJECT 0045 - S - CENTER FOR SEXUAL ASSAULT AND DOMESTIC VIOLENCE - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| OPERATING COSTS | 5,376.00 | 5,138.00 | 238.00 | 95.5 |
| PROJECT 0046 - S - BRIGHT HORIZONS - O'NEILL - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| REHABILITATION | 1,381.00 | 1,174.00 | 207.00 | 85.0 |
| SOCIAL SERVICES | 1,330.00 | 1,330.00 | 0.00 | 100.0 |
| OPERATING COSTS | 3,852.00 | 1,910.00 | 1,942.00 | 49.5 |
| | ----- | ----- | ----- | ----- |
| PROJECT TOTAL | 6,563.00 | 4,414.00 | 2,149.00 | 67.2 |
| PROJECT 0047 - S - CRISIS CENTER, INC - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| OPERATING COSTS | 5,688.00 | 5,688.00 | 0.00 | 100.0 |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 2,204.00 | 1,962.00 | 242.00 | 89.0 |
| PROJECT TOTAL | 7,892.00 | 7,650.00 | 242.00 | 96.9 |
| PROJECT 0048 - S - NW COMMUNITY ACTION PARTNERSHIP - 08 | | | | |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 952.00 | 952.00 | 0.00 | 100.0 |
| PROJECT 0049 - S - CENTRAL NE COMMUNITY SERVICES, INC - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| OPERATING COSTS | 2,562.00 | 639.00 | 1,923.00 | 24.9 |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 36,906.00 | 16,898.00 | 20,008.00 | 45.7 |
| PROJECT TOTAL | 39,468.00 | 17,537.00 | 21,931.00 | 44.4 |
| PROJECT 0050 - S - HOPE HARBOR - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| OPERATING COSTS | 17,228.00 | 8,514.00 | 8,714.00 | 49.4 |
| PROJECT 0051 - S - CEDARS YOUTH SERVICES - BROKEN BOW - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 1,119.00 | 840.00 | 279.00 | 75.0 |
| OPERATING COSTS | 4,135.00 | 3,101.00 | 1,034.00 | 74.9 |
| | ----- | ----- | ----- | ----- |
| PROJECT TOTAL | 5,254.00 | 3,941.00 | 1,313.00 | 75.0 |

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ESG GRANTEE ACTIVITY SUMMARY
PROGRAM YEAR 2008
NEBRASKA

| | COMMITTED AMOUNT | DRAWN AMOUNT | COMMITTED MINUS DRAWN | PERCENT DRAWN/COMM |
|---|------------------|--------------|--------------------------|-----------------------|
| | ----- | ----- | ----- | ----- |
| PROJECT 0052 - S - RESIDENTIAL ASSISTANCE FOR FAMILIES IN TRANSITION - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 1,800.00 | 1,297.00 | 503.00 | 72.0 |
| OPERATING COSTS | 3,864.00 | 2,086.00 | 1,778.00 | 53.9 |
| | ----- | ----- | ----- | ----- |
| | 5,664.00 | 3,383.00 | 2,281.00 | 59.7 |
| PROJECT 0053 - S - SANDHILLS CRISIS INTERVENTION PROGRAM - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 1,978.00 | 1,225.00 | 753.00 | 61.9 |
| OPERATING COSTS | 3,448.00 | 2,844.00 | 604.00 | 82.4 |
| | ----- | ----- | ----- | ----- |
| | 5,426.00 | 4,069.00 | 1,357.00 | 74.9 |
| PROJECT 0054 - S - PARENT-CHILD CENTER - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 1,675.00 | 1,675.00 | 0.00 | 100.0 |
| OPERATING COSTS | 6,775.00 | 6,275.00 | 500.00 | 92.6 |
| | ----- | ----- | ----- | ----- |
| | 8,450.00 | 7,950.00 | 500.00 | 94.0 |
| PROJECT 0055 - S - RAPE DOMESTIC ABUSE PROGRAM | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 2,349.00 | 406.00 | 1,943.00 | 17.2 |
| OPERATING COSTS | 8,449.00 | 7,133.00 | 1,316.00 | 84.4 |
| | ----- | ----- | ----- | ----- |
| | 10,798.00 | 7,539.00 | 3,259.00 | 69.8 |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 940.00 | 765.00 | 175.00 | 81.3 |
| PROJECT TOTAL | 11,738.00 | 8,304.00 | 3,434.00 | 70.7 |
| PROJECT 0060 - S - THE S.A.F.E. CENTER - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 2,072.00 | 1,090.00 | 982.00 | 52.6 |
| OPERATING COSTS | 4,097.00 | 3,536.00 | 561.00 | 86.3 |
| | ----- | ----- | ----- | ----- |
| | 6,169.00 | 4,626.00 | 1,543.00 | 74.9 |

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 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2008
 NEBRASKA

| | COMMITTED AMOUNT | DRAWN AMOUNT | COMMITTED MINUS DRAWN | PERCENT DRAWN/COMM |
|--|------------------|--------------|--------------------------|-----------------------|
| | ----- | ----- | ----- | ----- |
| PROJECT 0061 - S - DOMESTIC VIOLENCE/SEXUAL ASSAULT SERVICES - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| OPERATING COSTS | 6,728.00 | 3,364.00 | 3,364.00 | 50.0 |
| PROJECT 0062 - S - THE CONNECTION HOMELESS SHELTER, INC. - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| OPERATING COSTS | 14,976.00 | 12,571.00 | 2,405.00 | 83.9 |
| PROJECT 0063 - S - COMMUNITY ACTION PARTNERSHIP OF MID-NEBRASKA - 08 | | | | |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 13,888.00 | 12,043.00 | 1,845.00 | 86.7 |
| PROJECT 0064 - S - COMMUNITY SERVICE CENTER - HAVEN HOUSE - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| OPERATING COSTS | 5,458.00 | 1,950.00 | 3,508.00 | 35.7 |
| PROJECT 0065 - S - LINCOLN ACTION PROGRAM - 08 | | | | |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 4,830.00 | 0.00 | 4,830.00 | 0.0 |
| PROJECT 0067 - S - CROSSROADS CENTER - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| OPERATING COSTS | 22,152.00 | 16,614.00 | 5,538.00 | 75.0 |
| PROJECT 0068 - S - SPOUSE ABUSE SEXUAL ASSAULT CRISIS CENTER - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 4,220.00 | 3,390.00 | 830.00 | 80.3 |
| OPERATING COSTS | 1,000.00 | 892.00 | 108.00 | 89.2 |
| | ----- | ----- | ----- | ----- |
| | 5,220.00 | 4,282.00 | 938.00 | 82.0 |
| PROJECT 0069 - S - HEARTLAND FAMILY SERVICE - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| OPERATING COSTS | 12,898.00 | 6,450.00 | 6,448.00 | 50.0 |
| PROJECT 0070 - S - CATHOLIC SOCIAL SERVICES - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 1,965.00 | 0.00 | 1,965.00 | 0.0 |
| OPERATING COSTS | 980.00 | 0.00 | 980.00 | 0.0 |
| | ----- | ----- | ----- | ----- |
| | 2,945.00 | 0.00 | 2,945.00 | 0.0 |

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ESG GRANTEE ACTIVITY SUMMARY
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NEBRASKA

| | COMMITTED AMOUNT | DRAWN AMOUNT | COMMITTED MINUS DRAWN | PERCENT DRAWN/COMM |
|---|------------------|--------------|--------------------------|-----------------------|
| | ----- | ----- | ----- | ----- |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 5,626.00 | 0.00 | 5,626.00 | 0.0 |
| PROJECT TOTAL | 8,571.00 | 0.00 | 8,571.00 | 0.0 |
| PROJECT 0071 - S - PROJECT RESPONSE, INC. - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 8,500.00 | 4,712.00 | 3,788.00 | 55.4 |
| OPERATING COSTS | 3,000.00 | 1,535.00 | 1,465.00 | 51.1 |
| | ----- | ----- | ----- | ----- |
| | 11,500.00 | 6,247.00 | 5,253.00 | 54.3 |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 3,032.00 | 2,265.00 | 767.00 | 74.7 |
| PROJECT TOTAL | 14,532.00 | 8,512.00 | 6,020.00 | 58.5 |
| PROJECT 0072 - S - BLUE VALLEY COMMUNITY ACTION - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 4,054.00 | 209.00 | 3,845.00 | 5.1 |
| OPERATING COSTS | 13,014.00 | 7,640.00 | 5,374.00 | 58.7 |
| | ----- | ----- | ----- | ----- |
| | 17,068.00 | 7,849.00 | 9,219.00 | 45.9 |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 13,000.00 | 13,000.00 | 0.00 | 100.0 |
| PROJECT TOTAL | 30,068.00 | 20,849.00 | 9,219.00 | 69.3 |
| PROJECT 0073 - S - COMMUNITY ACTION PARTNERSHIP OF MID-NEBRASKA - 08 | | | | |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 7,389.00 | 7,389.00 | 0.00 | 100.0 |
| PROJECT 0074 - S - SOUTHEAST NEBRASKA COMMUNITY ACTION COUNCIL, INC. - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| OPERATING COSTS | 1,100.00 | 1,100.00 | 0.00 | 100.0 |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 13,990.00 | 13,990.00 | 0.00 | 100.0 |
| PROJECT TOTAL | 15,090.00 | 15,090.00 | 0.00 | 100.0 |
| PROJECT 0075 - S - GENESIS PERSONAL DEVELOPMENT CENTER - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |

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NEBRASKA

| | COMMITTED AMOUNT | DRAWN AMOUNT | COMMITTED MINUS DRAWN | PERCENT DRAWN/COMM |
|--|------------------|--------------|--------------------------|-----------------------|
| | ----- | ----- | ----- | ----- |
| SOCIAL SERVICES | 900.00 | 0.00 | 900.00 | 0.0 |
| OPERATING COSTS | 2,299.00 | 1,025.00 | 1,274.00 | 44.5 |
| | ----- | ----- | ----- | ----- |
| | 3,199.00 | 1,025.00 | 2,174.00 | 32.0 |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 1,100.00 | 600.00 | 500.00 | 54.5 |
| PROJECT TOTAL | 4,299.00 | 1,625.00 | 2,674.00 | 37.7 |
| PROJECT 0076 - S - HOPE CRISIS CENTER - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 4,200.00 | 3,536.00 | 664.00 | 84.1 |
| OPERATING COSTS | 11,153.00 | 10,728.00 | 425.00 | 96.1 |
| | ----- | ----- | ----- | ----- |
| | 15,353.00 | 14,264.00 | 1,089.00 | 92.9 |
| PROJECT 0077 - S - CARE CORPS, INC. - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 11,000.00 | 11,000.00 | 0.00 | 100.0 |
| OPERATING COSTS | 25,011.00 | 25,011.00 | 0.00 | 100.0 |
| | ----- | ----- | ----- | ----- |
| | 36,011.00 | 36,011.00 | 0.00 | 100.0 |
| PROJECT 0078 - S - CRISIS CENTER FOR DOMESTIC ABUSE/ SEXUAL ASSUALT - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 6,538.00 | 5,422.00 | 1,116.00 | 82.9 |
| OPERATING COSTS | 5,400.00 | 4,702.00 | 698.00 | 87.0 |
| | ----- | ----- | ----- | ----- |
| | 11,938.00 | 10,124.00 | 1,814.00 | 84.8 |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 600.00 | 0.00 | 600.00 | 0.0 |
| PROJECT TOTAL | 12,538.00 | 10,124.00 | 2,414.00 | 80.7 |
| PROJECT 0079 - S - BRIGHT HORIZONS - NORFOLK - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 3,250.00 | 3,138.00 | 112.00 | 96.5 |
| OPERATING COSTS | 10,058.00 | 3,868.00 | 6,190.00 | 38.4 |
| | ----- | ----- | ----- | ----- |
| | 13,308.00 | 7,006.00 | 6,302.00 | 52.6 |
| HOMELESS PREVENTION | | | | |

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| | COMMITTED AMOUNT | DRAWN AMOUNT | COMMITTED MINUS DRAWN | PERCENT DRAWN/COMM |
|--|------------------|--------------|--------------------------|-----------------------|
| | ----- | ----- | ----- | ----- |
| GENERAL PREVENTION | 3,000.00 | 527.00 | 2,473.00 | 17.5 |
| PROJECT TOTAL | 16,308.00 | 7,533.00 | 8,775.00 | 46.1 |
| PROJECT 0080 - S - GOLDENROD HILLS COMMUNITY ACTION - S | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 8,611.00 | 803.00 | 7,808.00 | 9.3 |
| OPERATING COSTS | 11,483.00 | 5,407.00 | 6,076.00 | 47.0 |
| | ----- | ----- | ----- | ----- |
| | 20,094.00 | 6,210.00 | 13,884.00 | 30.9 |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 8,611.00 | 8,611.00 | 0.00 | 100.0 |
| PROJECT TOTAL | 28,705.00 | 14,821.00 | 13,884.00 | 51.6 |
| PROJECT 0081 - S - HAVEN HOUSE FAMILY SERVICES CENTER - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 9,536.00 | 9,536.00 | 0.00 | 100.0 |
| OPERATING COSTS | 6,000.00 | 6,000.00 | 0.00 | 100.0 |
| | ----- | ----- | ----- | ----- |
| | 15,536.00 | 15,536.00 | 0.00 | 100.0 |
| PROJECT 0082 - S - CEDARS YOUTH SERVICES - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 304.00 | 228.00 | 76.00 | 75.0 |
| OPERATING COSTS | 11,283.00 | 8,463.00 | 2,820.00 | 75.0 |
| | ----- | ----- | ----- | ----- |
| | 11,587.00 | 8,691.00 | 2,896.00 | 75.0 |
| PROJECT 0083 - S - FRESH START, INC. - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 7,506.00 | 5,591.00 | 1,915.00 | 74.4 |
| OPERATING COSTS | 18,269.00 | 13,892.00 | 4,377.00 | 76.0 |
| | ----- | ----- | ----- | ----- |
| | 25,775.00 | 19,483.00 | 6,292.00 | 75.5 |
| PROJECT 0084 - S - FRIENDSHOP HOME OF LINCOLN, INC. - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| OPERATING COSTS | 14,880.00 | 11,536.00 | 3,344.00 | 77.5 |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 6,496.00 | 3,731.00 | 2,765.00 | 57.4 |

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NEBRASKA

| | COMMITTED AMOUNT | DRAWN AMOUNT | COMMITTED MINUS DRAWN | PERCENT DRAWN/COMM |
|---|------------------|--------------|--------------------------|-----------------------|
| | ----- | ----- | ----- | ----- |
| PROJECT TOTAL | 21,376.00 | 15,267.00 | 6,109.00 | 71.4 |
| PROJECT 0085 - S - HOUSES OF HOPE OF NEBRASKA, INC. - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 7,105.00 | 7,105.00 | 0.00 | 100.0 |
| PROJECT 0086 - S - LINCOLN ACTION PROGRAM - 08 | | | | |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 26,913.00 | 20,185.00 | 6,728.00 | 75.0 |
| PROJECT 0087 - S - PEOPLE'S CITY MISSION - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| OPERATING COSTS | 19,108.00 | 14,331.00 | 4,777.00 | 75.0 |
| PROJECT 0088 - S - MATT TALBOT KITCHEN AND OUTREACH (MTKO) - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 5,000.00 | 3,750.00 | 1,250.00 | 75.0 |
| OPERATING COSTS | 11,255.00 | 9,177.00 | 2,078.00 | 81.5 |
| | ----- | ----- | ----- | ----- |
| | 16,255.00 | 12,927.00 | 3,328.00 | 79.5 |
| PROJECT 0089 - S - LEGAL AID OF NE - 08 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 3,543.00 | 3,543.00 | 0.00 | 100.0 |
| PROJECT 0093 - STATE OF NE ESG ADMIN FUNDING - 2008 | | | | |
| HOMELESS PREVENTION | | | | |
| ADMIN COSTS | 31,000.00 | 0.00 | 31,000.00 | 0.0 |
| PROGRAM YEAR 2008 TOTALS | | | | |
| REHABILITATION | 1,381.00 | 1,174.00 | 207.00 | 85.0 |
| SOCIAL SERVICES | 105,861.00 | 73,551.00 | 32,310.00 | 69.4 |
| OPERATING COSTS | 318,256.00 | 227,618.00 | 90,638.00 | 71.5 |
| | ----- | ----- | ----- | ----- |
| | 425,498.00 | 302,343.00 | 123,155.00 | 71.0 |
| GENERAL PREVENTION | 169,264.00 | 118,563.00 | 50,701.00 | 70.0 |
| RENTAL ASSISTANCE | 0.00 | 0.00 | 0.00 | 0.0 |
| MORTGAGE ASSISTANCE | 0.00 | 0.00 | 0.00 | 0.0 |

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 NEBRASKA

| | COMMITTED AMOUNT | DRAWN AMOUNT | COMMITTED MINUS DRAWN | PERCENT DRAWN/COMM |
|-------------------|------------------|--------------|--------------------------|-----------------------|
| | ----- | ----- | ----- | ----- |
| SECURITY DEPOSITS | 0.00 | 0.00 | 0.00 | 0.0 |
| ADMIN COSTS | 31,000.00 | 0.00 | 31,000.00 | 0.0 |
| | ----- | ----- | ----- | ----- |
| | 200,264.00 | 118,563.00 | 81,701.00 | 59.2 |
| GRAND TOTAL | 625,762.00 | 420,906.00 | 204,856.00 | 67.2 |

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| | COMMITTED AMOUNT | DRAWN AMOUNT | COMMITTED MINUS DRAWN | PERCENT DRAWN/COMM |
|---|------------------|--------------|--------------------------|-----------------------|
| | ----- | ----- | ----- | ----- |
| PROJECT 0044 - S - DOVES - 07 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 1,502.00 | 1,502.00 | 0.00 | 100.0 |
| OPERATING COSTS | 2,500.00 | 2,500.00 | 0.00 | 100.0 |
| | ----- | ----- | ----- | ----- |
| | 4,002.00 | 4,002.00 | 0.00 | 100.0 |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 1,565.00 | 1,565.00 | 0.00 | 100.0 |
| PROJECT TOTAL | 5,567.00 | 5,567.00 | 0.00 | 100.0 |
| PROJECT 0045 - S - FAMILY RESCUE SERVICES - 07 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 10,398.00 | 10,398.00 | 0.00 | 100.0 |
| OPERATING COSTS | 4,900.00 | 4,900.00 | 0.00 | 100.0 |
| | ----- | ----- | ----- | ----- |
| | 15,298.00 | 15,298.00 | 0.00 | 100.0 |
| PROJECT 0046 - S - NW COMMUNITY ACTION PARTNERSHIP - 07 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 375.00 | 375.00 | 0.00 | 100.0 |
| OPERATING COSTS | 1,800.00 | 1,800.00 | 0.00 | 100.0 |
| | ----- | ----- | ----- | ----- |
| | 2,175.00 | 2,175.00 | 0.00 | 100.0 |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 4,069.00 | 4,069.00 | 0.00 | 100.0 |
| PROJECT TOTAL | 6,244.00 | 6,244.00 | 0.00 | 100.0 |
| PROJECT 0047 - S - PANHANDLE COMMUNITY ACTION - 07 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 3,157.00 | 3,157.00 | 0.00 | 100.0 |
| OPERATING COSTS | 6,500.00 | 6,500.00 | 0.00 | 100.0 |
| | ----- | ----- | ----- | ----- |
| | 9,657.00 | 9,657.00 | 0.00 | 100.0 |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 11,000.00 | 11,000.00 | 0.00 | 100.0 |

PROJECT TOTAL 20,657.00 20,657.00 0.00 100.0

PROJECT 0048 - S - MONUMENT FAMILY SERVICES - 07
 IDIS - C04PR20 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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| | COMMITTED AMOUNT | DRAWN AMOUNT | COMMITTED MINUS DRAWN | PERCENT DRAWN/COMM |
|---|------------------|--------------|-----------------------|--------------------|
| | ----- | ----- | ----- | ----- |
| HOMELESS ACTIVITIES | | | | |
| OPERATING COSTS | 4,267.00 | 4,267.00 | 0.00 | 100.0 |
| PROJECT 0049 - S - CENTER FOR SEXUAL ASSAULT AND DOMESTIC VIOLENCE - 07 | | | | |
| HOMELESS ACTIVITIES | | | | |
| OPERATING COSTS | 5,448.00 | 5,448.00 | 0.00 | 100.0 |
| PROJECT 0050 - S - BRIGHT HORIZONS - O'NEILL REGION II | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 129.00 | 129.00 | 0.00 | 100.0 |
| OPERATING COSTS | 6,392.00 | 6,392.00 | 0.00 | 100.0 |
| | ----- | ----- | ----- | ----- |
| | 6,521.00 | 6,521.00 | 0.00 | 100.0 |
| PROJECT 0051 - S - CRISIS CENTER, INC - 07 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 2,157.00 | 2,157.00 | 0.00 | 100.0 |
| OPERATING COSTS | 5,685.00 | 5,685.00 | 0.00 | 100.0 |
| | ----- | ----- | ----- | ----- |
| | 7,842.00 | 7,842.00 | 0.00 | 100.0 |
| PROJECT 0052 - S - NORTHWEST COMMUNITY ACTION PARTNERSHIP - 07 | | | | |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 732.00 | 732.00 | 0.00 | 100.0 |
| PROJECT 0053 - S - CENTRAL NEBRASKA COMMUNITY SERVICES - 07 | | | | |
| HOMELESS ACTIVITIES | | | | |
| OPERATING COSTS | 2,562.00 | 2,562.00 | 0.00 | 100.0 |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 36,652.00 | 36,652.00 | 0.00 | 100.0 |
| PROJECT TOTAL | 39,214.00 | 39,214.00 | 0.00 | 100.0 |
| PROJECT 0054 - S - HOPE HARBOR - 07 | | | | |
| HOMELESS ACTIVITIES | | | | |

| | | | | |
|-----------------|-----------|-----------|-------|-------|
| SOCIAL SERVICES | 3,937.00 | 3,937.00 | 0.00 | 100.0 |
| OPERATING COSTS | 13,287.00 | 13,287.00 | 0.00 | 100.0 |
| | ----- | ----- | ----- | ----- |
| | 17,224.00 | 17,224.00 | 0.00 | 100.0 |

PROJECT 0055 - S - CEDARS YOUTH SERVICES - 07
 IDIS - C04PR20 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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| | COMMITTED AMOUNT | DRAWN AMOUNT | COMMITTED MINUS DRAWN | PERCENT DRAWN/COMM |
|--|------------------|--------------|--------------------------|-----------------------|
| | ----- | ----- | ----- | ----- |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 1,416.00 | 1,416.00 | 0.00 | 100.0 |
| OPERATING COSTS | 3,804.00 | 3,804.00 | 0.00 | 100.0 |
| | ----- | ----- | ----- | ----- |
| | 5,220.00 | 5,220.00 | 0.00 | 100.0 |
| PROJECT 0056 - S - RESIDENTIAL ASSISTANCE TO FAMILIES IN TRANSITION - 07 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 128.00 | 128.00 | 0.00 | 100.0 |
| OPERATING COSTS | 5,500.00 | 5,500.00 | 0.00 | 100.0 |
| | ----- | ----- | ----- | ----- |
| | 5,628.00 | 5,628.00 | 0.00 | 100.0 |
| PROJECT 0057 - S - SANDHILLD CRISIS INTERVENTION PROGRAM - 07 | | | | |
| HOMELESS ACTIVITIES | | | | |
| OPERATING COSTS | 5,390.00 | 5,390.00 | 0.00 | 100.0 |
| PROJECT 0058 - S - RAPE/DOMESTIC ABUSE PROGRAM | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 2,500.00 | 2,500.00 | 0.00 | 100.0 |
| OPERATING COSTS | 8,820.00 | 8,820.00 | 0.00 | 100.0 |
| | ----- | ----- | ----- | ----- |
| | 11,320.00 | 11,320.00 | 0.00 | 100.0 |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 1,000.00 | 1,000.00 | 0.00 | 100.0 |
| PROJECT TOTAL | 12,320.00 | 12,320.00 | 0.00 | 100.0 |
| PROJECT 0059 - S - SPOUSE/SEXUAL ABUSE FAMILY EDUCATION CENTER - 07 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 2,033.00 | 2,033.00 | 0.00 | 100.0 |
| OPERATING COSTS | 4,097.00 | 4,097.00 | 0.00 | 100.0 |

| | | | | |
|--|--|----------|-------|----------------|
| | ----- | ----- | ----- | ----- |
| | 6,130.00 | 6,130.00 | 0.00 | 100.0 |
| PROJECT 0060 - S - DOMESTIC ABUSE/SEXUAL ASSAULT SERVICES - 07 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 600.00 | 600.00 | 0.00 | 100.0 |
| OPERATING COSTS | 6,085.00 | 6,085.00 | 0.00 | 100.0 |
| | ----- | ----- | ----- | ----- |
| | 6,685.00 | 6,685.00 | 0.00 | 100.0 |
| IDIS - C04PR20 | | | | |
| | U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT | | | DATE: 12-01-08 |
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| | PROGRAM YEAR 2007 | | | |
| | NEBRASKA | | | |

| | COMMITTED AMOUNT | DRAWN AMOUNT | COMMITTED MINUS DRAWN | PERCENT DRAWN/COMM |
|--|------------------|--------------|--------------------------|-----------------------|
| | ----- | ----- | ----- | ----- |
| PROJECT 0061 - S - LINCOLN COUNTY COMMUNITY SERVICES, INC. - 07 | | | | |
| HOMELESS ACTIVITIES | | | | |
| OPERATING COSTS | 14,880.00 | 14,880.00 | 0.00 | 100.0 |
| PROJECT 0062 - S - COMMUNITY ACTION PARTNERSHIP OF MID-NEBRASKA - 07 | | | | |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 13,141.00 | 13,141.00 | 0.00 | 100.0 |
| PROJECT 0063 - S - COMMUNITY SERVICE CENTER, INC. - HAVEN HOUSE - 07 | | | | |
| HOMELESS ACTIVITIES | | | | |
| OPERATING COSTS | 5,423.00 | 5,423.00 | 0.00 | 100.0 |
| PROJECT 0064 - S - PARENT CHILD CENTER - 07 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 1,395.00 | 1,395.00 | 0.00 | 100.0 |
| OPERATING COSTS | 7,000.00 | 7,000.00 | 0.00 | 100.0 |
| | ----- | ----- | ----- | ----- |
| | 8,395.00 | 8,395.00 | 0.00 | 100.0 |
| PROJECT 0065 - LINCOLN ACTION PROGRAM | | | | |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 4,813.00 | 4,813.00 | 0.00 | 100.0 |
| PROJECT 0066 - S - CROSSROADS CENTER - 07 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 22,078.00 | 22,078.00 | 0.00 | 100.0 |
| PROJECT 0067 - S - SPOUSE ABUSE / SEXUAL ASSAULT CRISIS CENTER - 07 | | | | |

| | | | | | |
|----------------|--|------------------|--------------|--------------------------|-----------------------|
| | HOMELESS ACTIVITIES | | | | |
| | SOCIAL SERVICES | 4,202.00 | 4,202.00 | 0.00 | 100.0 |
| | OPERATING COSTS | 1,000.00 | 1,000.00 | 0.00 | 100.0 |
| | | ----- | ----- | ----- | ----- |
| | | 5,202.00 | 5,202.00 | 0.00 | 100.0 |
| | PROJECT 0068 - S - CATHOLIC SOCIAL SERVICES - 07 | | | | |
| | HOMELESS ACTIVITIES | | | | |
| | SOCIAL SERVICES | 1,308.00 | 1,308.00 | 0.00 | 100.0 |
| | OPERATING COSTS | 1,762.00 | 1,762.00 | 0.00 | 100.0 |
| | | ----- | ----- | ----- | ----- |
| | | 3,070.00 | 3,070.00 | 0.00 | 100.0 |
| IDIS - C04PR20 | U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT | | | | DATE: 12-01-08 |
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| | PROGRAM YEAR 2007 | | | | |
| | NEBRASKA | | | | |
| | | COMMITTED AMOUNT | DRAWN AMOUNT | COMMITTED MINUS DRAWN | PERCENT DRAWN/COMM |
| | | ----- | ----- | ----- | ----- |
| | HOMELESS PREVENTION | | | | |
| | GENERAL PREVENTION | 1,300.00 | 1,300.00 | 0.00 | 100.0 |
| | PROJECT TOTAL | 4,370.00 | 4,370.00 | 0.00 | 100.0 |
| | PROJECT 0069 - S - HEARTLAND FAMILY SERVICE - 07 | | | | |
| | HOMELESS ACTIVITIES | | | | |
| | OPERATING COSTS | 16,268.00 | 16,268.00 | 0.00 | 100.0 |
| | PROJECT 0070 - S - PROJECT RESPONSE, INC. - 07 | | | | |
| | HOMELESS ACTIVITIES | | | | |
| | SOCIAL SERVICES | 5,750.00 | 5,750.00 | 0.00 | 100.0 |
| | OPERATING COSTS | 1,700.00 | 1,700.00 | 0.00 | 100.0 |
| | | ----- | ----- | ----- | ----- |
| | | 7,450.00 | 7,450.00 | 0.00 | 100.0 |
| | HOMELESS PREVENTION | | | | |
| | GENERAL PREVENTION | 7,033.00 | 7,033.00 | 0.00 | 100.0 |
| | PROJECT TOTAL | 14,483.00 | 14,483.00 | 0.00 | 100.0 |
| | PROJECT 0071 - S - BLUE VALLEY COMMUNITY ACTION - 07 | | | | |
| | HOMELESS ACTIVITIES | | | | |
| | SOCIAL SERVICES | 5,514.00 | 5,514.00 | 0.00 | 100.0 |
| | OPERATING COSTS | 35,080.00 | 35,080.00 | 0.00 | 100.0 |
| | | ----- | ----- | ----- | ----- |
| | | 40,594.00 | 40,594.00 | 0.00 | 100.0 |

| | | | | |
|---|--|--------------|--------------------------|-----------------------|
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 3,741.00 | 3,741.00 | 0.00 | 100.0 |
| PROJECT TOTAL | 44,335.00 | 44,335.00 | 0.00 | 100.0 |
| PROJECT 0072 - S - COMMUNITY ACTION PARTNERSHIP OF MID-NEBRASKA - 07 | | | | |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 7,364.00 | 7,364.00 | 0.00 | 100.0 |
| PROJECT 0073 - S - SOUTHEAST NEBRASKA COMMUNITY ACTION - 07 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 13,940.00 | 13,940.00 | 0.00 | 100.0 |
| OPERATING COSTS | 1,100.00 | 1,100.00 | 0.00 | 100.0 |
| | ----- | ----- | ----- | ----- |
| | 15,040.00 | 15,040.00 | 0.00 | 100.0 |
| IDIS - C04PR20 | | | | |
| | U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT | | | DATE: 12-01-08 |
| | OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT | | | TIME: 13:38 |
| | INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM | | | PAGE: 6 |
| | ESG GRANTEE ACTIVITY SUMMARY | | | |
| | PROGRAM YEAR 2007 | | | |
| | NEBRASKA | | | |
| | | | | |
| | COMMITTED AMOUNT | DRAWN AMOUNT | COMMITTED MINUS DRAWN | PERCENT DRAWN/COMM |
| | ----- | ----- | ----- | ----- |
| PROJECT 0077 - S - GENESIS PERSONAL DEVELOPMENT CENTER, INC. - 07 | | | | |
| HOMELESS ACTIVITIES | | | | |
| OPERATING COSTS | 1,306.00 | 1,306.00 | 0.00 | 100.0 |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 4,240.00 | 4,240.00 | 0.00 | 100.0 |
| PROJECT TOTAL | 5,546.00 | 5,546.00 | 0.00 | 100.0 |
| PROJECT 0078 - S - CARE CORPS, INC. - 07 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 11,000.00 | 11,000.00 | 0.00 | 100.0 |
| OPERATING COSTS | 25,067.00 | 25,067.00 | 0.00 | 100.0 |
| | ----- | ----- | ----- | ----- |
| | 36,067.00 | 36,067.00 | 0.00 | 100.0 |
| PROJECT 0079 - S - CRISIS CENTER FOR DOMESTIC ABUSE/SEXUAL ASSAULT - 07 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 3,749.00 | 3,749.00 | 0.00 | 100.0 |
| OPERATING COSTS | 7,995.00 | 7,995.00 | 0.00 | 100.0 |
| | ----- | ----- | ----- | ----- |
| | 11,744.00 | 11,744.00 | 0.00 | 100.0 |
| HOMELESS PREVENTION | | | | |

| | | | | | |
|---|--|------------------|--------------|-------------|----------------|
| | GENERAL PREVENTION | 1,000.00 | 1,000.00 | 0.00 | 100.0 |
| | PROJECT TOTAL | 12,744.00 | 12,744.00 | 0.00 | 100.0 |
| PROJECT 0080 - S - BRIGHT HORIZONS - 07 | | | | | |
| | HOMELESS ACTIVITIES | | | | |
| | SOCIAL SERVICES | 4,934.00 | 4,934.00 | 0.00 | 100.0 |
| | OPERATING COSTS | 8,150.00 | 8,150.00 | 0.00 | 100.0 |
| | | ----- | ----- | ----- | ----- |
| | | 13,084.00 | 13,084.00 | 0.00 | 100.0 |
| | HOMELESS PREVENTION | | | | |
| | GENERAL PREVENTION | 2,000.00 | 2,000.00 | 0.00 | 100.0 |
| | PROJECT TOTAL | 15,084.00 | 15,084.00 | 0.00 | 100.0 |
| PROJECT 0081 - S - GOLDENROD HILLS COMMUNITY ACTION - 07 | | | | | |
| | HOMELESS ACTIVITIES | | | | |
| | SOCIAL SERVICES | 8,938.00 | 8,938.00 | 0.00 | 100.0 |
| IDIS - C04PR20 | U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT | | | | DATE: 12-01-08 |
| | OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT | | | | TIME: 13:38 |
| | INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM | | | | PAGE: 7 |
| | ESG GRANTEE ACTIVITY SUMMARY | | | | |
| | PROGRAM YEAR 2007 | | | | |
| | NEBRASKA | | | | |
| | | | | COMMITTED | PERCENT |
| | | COMMITTED AMOUNT | DRAWN AMOUNT | MINUS DRAWN | DRAWN/COMM |
| | | ----- | ----- | ----- | ----- |
| | OPERATING COSTS | 12,979.00 | 12,979.00 | 0.00 | 100.0 |
| | | ----- | ----- | ----- | ----- |
| | | 21,917.00 | 21,917.00 | 0.00 | 100.0 |
| | HOMELESS PREVENTION | | | | |
| | GENERAL PREVENTION | 7,876.00 | 7,876.00 | 0.00 | 100.0 |
| | PROJECT TOTAL | 29,793.00 | 29,793.00 | 0.00 | 100.0 |
| PROJECT 0082 - S - HAVEN HOUSE FAMILY SERVICES CENTER - 07 | | | | | |
| | HOMELESS ACTIVITIES | | | | |
| | SOCIAL SERVICES | 8,707.00 | 8,707.00 | 0.00 | 100.0 |
| | OPERATING COSTS | 6,000.00 | 6,000.00 | 0.00 | 100.0 |
| | | ----- | ----- | ----- | ----- |
| | | 14,707.00 | 14,707.00 | 0.00 | 100.0 |
| PROJECT 0084 - S - CEDARS YOUTH SERVICES - 07 | | | | | |
| | HOMELESS ACTIVITIES | | | | |
| | OPERATING COSTS | 11,283.00 | 11,283.00 | 0.00 | 100.0 |
| PROJECT 0085 - S - LUTHERAN FAMILY SERVICES OF NEBRASKA, INC - 07 | | | | | |

| | | | | |
|--|--|--------------|-----------------------|--------------------|
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 1,836.00 | 1,836.00 | 0.00 | 100.0 |
| OPERATING COSTS | 5,083.00 | 5,083.00 | 0.00 | 100.0 |
| | ----- | ----- | ----- | ----- |
| | 6,919.00 | 6,919.00 | 0.00 | 100.0 |
| PROJECT 0086 - S - FRESH START, INC. - 07 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 7,530.00 | 7,530.00 | 0.00 | 100.0 |
| OPERATING COSTS | 17,569.00 | 17,569.00 | 0.00 | 100.0 |
| | ----- | ----- | ----- | ----- |
| | 25,099.00 | 25,099.00 | 0.00 | 100.0 |
| PROJECT 0087 - S - FRIENDSHIP HOME - LINCOLN - 07 | | | | |
| HOMELESS ACTIVITIES | | | | |
| OPERATING COSTS | 20,816.00 | 20,816.00 | 0.00 | 100.0 |
| PROJECT 0088 - S - HOUSES OF HOPE OF NEBRASKA, INC - 07 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 2,076.00 | 2,076.00 | 0.00 | 100.0 |
| OPERATING COSTS | 4,843.00 | 4,843.00 | 0.00 | 100.0 |
| IDIS - C04PR20 | | | | |
| | U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT | | | DATE: 12-01-08 |
| | OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT | | | TIME: 13:38 |
| | INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM | | | PAGE: 8 |
| | ESG GRANTEE ACTIVITY SUMMARY | | | |
| | PROGRAM YEAR 2007 | | | |
| | NEBRASKA | | | |
| | COMMITTED AMOUNT | DRAWN AMOUNT | COMMITTED MINUS DRAWN | PERCENT DRAWN/COMM |
| | ----- | ----- | ----- | ----- |
| | 6,919.00 | 6,919.00 | 0.00 | 100.0 |
| PROJECT 0089 - S - LINCOLN ACTION PROGRAM - 07 | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 6,929.00 | 6,929.00 | 0.00 | 100.0 |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 18,559.00 | 18,559.00 | 0.00 | 100.0 |
| PROJECT TOTAL | 25,488.00 | 25,488.00 | 0.00 | 100.0 |
| PROJECT 0090 - S - PEOPLE'S CITY MISSION - 07 | | | | |
| HOMELESS ACTIVITIES | | | | |
| OPERATING COSTS | 15,733.00 | 15,733.00 | 0.00 | 100.0 |
| PROJECT 0091 - S - MATT TALBOT KITCHEN AND OUTREACH - 07 | | | | |
| HOMELESS ACTIVITIES | | | | |

| | | | | |
|---|------------|------------|-------|-------|
| SOCIAL SERVICES | 5,829.00 | 5,829.00 | 0.00 | 100.0 |
| OPERATING COSTS | 10,000.00 | 10,000.00 | 0.00 | 100.0 |
| | ----- | ----- | ----- | ----- |
| | 15,829.00 | 15,829.00 | 0.00 | 100.0 |
| PROJECT 0092 - S - LEGAL AID OF NEBRASKA | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 3,450.00 | 3,450.00 | 0.00 | 100.0 |
| PROJECT 0107 - STATE OF NE ESG ADMIN FUNDING - 2007 | | | | |
| HOMELESS PREVENTION | | | | |
| ADMIN COSTS | 31,000.00 | 31,000.00 | 0.00 | 100.0 |
| PROGRAM YEAR 2007 TOTALS | | | | |
| REHABILITATION | 0.00 | 0.00 | 0.00 | 0.0 |
| SOCIAL SERVICES | 147,497.00 | 147,497.00 | 0.00 | 100.0 |
| OPERATING COSTS | 318,074.00 | 318,074.00 | 0.00 | 100.0 |
| | ----- | ----- | ----- | ----- |
| | 465,571.00 | 465,571.00 | 0.00 | 100.0 |
| GENERAL PREVENTION | 126,085.00 | 126,085.00 | 0.00 | 100.0 |
| RENTAL ASSISTANCE | 0.00 | 0.00 | 0.00 | 0.0 |
| MORTGAGE ASSISTANCE | 0.00 | 0.00 | 0.00 | 0.0 |

IDIS - C04PR20

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2007
 NEBRASKA

DATE: 12-01-08
 TIME: 13:38
 PAGE: 9

| | COMMITTED AMOUNT | DRAWN AMOUNT | COMMITTED MINUS DRAWN | PERCENT DRAWN/COMM |
|-------------------|------------------|--------------|--------------------------|-----------------------|
| | ----- | ----- | ----- | ----- |
| SECURITY DEPOSITS | 0.00 | 0.00 | 0.00 | 0.0 |
| ADMIN COSTS | 31,000.00 | 31,000.00 | 0.00 | 100.0 |
| | ----- | ----- | ----- | ----- |
| | 157,085.00 | 157,085.00 | 0.00 | 100.0 |
| GRAND TOTAL | 622,656.00 | 622,656.00 | 0.00 | 100.0 |

Section Seven:
OTHER ACTIONS

Report on Additional Actions Required by HUD

Report on Other Actions

Address Obstacles to Meeting Under-Served Needs

The state has identified the limitations on financial resources and human resource capacities as an obstacle to meeting under-served needs in delivering services to people who are living in poverty. As a result several actions have been taken. Antipoverty programs have been identified and the state has identified partners and resources to work together in the most efficient manner with available programs. The State of Nebraska administers a number of programs designed to reduce the number of individuals and families who live in poverty. Federal and state funding sources partner together to fund the following anti-poverty programs and committees that address the states underserved needs: Childcare Assistance, Every Woman Matters Program, Food Stamps, Head Start, TANF, Community Service Block Grants, Energy Assistance, Nebraska Commission on Housing and Homelessness, Continuum of Care Committee, Competitive Federal Housing Funds, Transitional Housing Services, Nebraska Homeless Assistance Program, Nebraska Investment Finance Authority, Low-Income Housing Tax Credits, Nebraska Family Housing Advisory Services, and the Lead-based Paint Hazards Program.

Affordable Housing

The state has identified that a great need exists in available housing stock that is affordable. Two primary issues exist: housing availability and affordability. In the Census 2000, about 150,000 households in Nebraska had a housing problem. Also, because many housing units in Nebraska were built prior to 1980, the risk of lead based paint hazards is a significant problem. DED has identified the critical need to make strategic and focused investments with the limited Nebraska Affordable Housing Program resources. One item that addressed this need was the implementation of the Nebraska Affordable Housing Trust Fund (NAHTF). The NAHTF is a state financial resource developed in 1996 to increase the supply and improve the quality of affordable housing in Nebraska. LB 1322 was signed into law on April 17, 1996, and supported by the Nebraska Affordable Housing Commission, the Nebraska Department of Economic Development (Department) and the Nebraska Investment Finance Authority which worked with representatives from the League of Nebraska Municipalities, the Nebraska Bankers Association, the Nebraska Homebuilders Association, the State Chamber of Commerce and other for-profit and nonprofit housing development organizations. Additionally, LB 516 was signed into law in 2001, reauthorizing the Nebraska Affordable Housing Trust Fund (NAHTF). As stated by Governor Mike Johanns in his January 11, 2001 State of the State Address, the “Affordable Housing Trust Fund is helping to address the need for adequate and affordable housing in communities all across Nebraska – especially in our rural areas.”

The NAHTF was created:

- To address the need for affordable housing as identified by the Department.
- To provide a flexible housing resource to enhance economic development.
- To serve the lowest income individuals for the longest period of time.
- To provide matching funds for federal resources.

The NAHTF has proven to be a beneficial resource for the people of the State of Nebraska. During the 2008 Program Year alone, the Department awarded \$11,197,854 for forty-four (44) projects covering much of the State.

Homelessness and Other Special Needs

Providing services for people with mental illness has also been identified as an under-served need. The Housing Related Assistance Program was started as part of the Nebraska Behavioral Health Reform. The program is authorized to serve adults who are very low-income with Serious Mental Illness (SMI). In the first year of the program, the priority was to serve adults who are extremely low income who are ready to be discharged from an inpatient mental health commitment or in related situations. This priority continued during the 2008 program year in addition to several other identified focus areas for consumer benefit. The Nebraska Division of Behavioral Health Services contracts with the six Regional Behavioral Health

Authorities (Regions) to operate the program at the regional level. The grant year 2008-09 was the third full year of the program's operation. Although the Nebraska Division of Behavioral Health has not summarized consumer beneficiary data from grant year 2008-2009 as of this writing, it is anticipated that approximately 700 unduplicated individuals received assistance in obtaining permanent supportive housing.

Non-housing Community Development Plan

A need for educating local government and planning officials in Federal and State statutes as well as land use and environmental issues was recognized. In order for community development projects to have a positive impact on a community, local officials must have a better understanding and acknowledgement of these Federal and State Statutes. The Department conducted 14 trainings attended by 78 registrants from 61 municipalities and/or organizations for CDBG administration. Training sessions included the all-inclusive CDBG certification and re-certification, environmental, construction/labor standards, and preparation for monitoring. All awarded municipalities were required to send a local representative to a one-day training to review the local municipalities responsibility regarding the CDBG award. The Nebraska Chapter APA in collaboration with the Nebraska Planning and Zoning Association and the Nebraska Lied Main Street Program conducted a 3-day statewide institute on land use management issues attended by more than 225 persons. Those in attendance represented several communities preparing and implementing planning projects funded through CDBG Program.

Actions to Foster and Maintain Affordable Housing; to Remove Barriers to Affordable Housing; and Overcome Impediments to Fair Housing

The state recognizes it shares responsibility with federal and local governments for shaping a regulatory climate that encourages housing while maintaining needed health, safety, environmental, and consumer protections. The cost, benefits, and tradeoffs of various regulations must be weighed carefully so they promote the affordability and availability of housing. In addition, the administration of regulations must be done in a way that reduces costs and delays.

DED's Housing Strategies are developed to remove barriers to affordable housing and foster and maintain affordable housing. Please refer to the Housing Priority Section of the 2008 PER to review that information for the 2008 Program Year.

The Nebraska Department of Economic Development has neither the authority to act unilaterally nor the resources necessary to overcome impediments to fair housing choice in the State of Nebraska. However, DED has taken action to address the State's impediments to fair housing through the following actions: DED trained 26 community representatives on housing law, including education about the fair housing complaint system, as well as design and construction standards at CDBG certification trainings. Additionally, DED sponsored the "Fair Housing Conference" managed by the Lincoln Commission on Human Rights where over 300 people were educated in the following areas:

- How and where to report a fair housing violation (HUD, Fair Housing Center, NEOC, LCHR)
- How to sign up to become a housing "tester"
- Where to find information on Nebraska law, design and construction standards pertaining to fair housing requirements

Coordination of Low Income Housing Tax Credits with Affordable Housing Development

As an incentive for the provision of affordable, low-income rental housing, Section 42 of the Internal Revenue Service tax code provides for the taking of tax credits against the development cost. The Nebraska Investment Finance Authority (NIFA) allocated these federal tax credits for qualified projects in the state. To better coordinate the use of tax credits with other federal housing programs (e.g. CDBG,

USDA-RD housing loans, and HOME); NIFA and NDED worked extensively on a the development and training for an annual HOME LIHTC set-aside and one application process.

Evaluation and Reduction of Lead-Based Paint Hazards

The office of Environmental Health Hazards and Indoor Air was created after the reorganization of the Department of Health and Human Services. This change grouped together several programs including Asbestos, Lead-Based Paint, Childhood Lead Poison Prevention, Adult Blood Lead Epidemiology Surveillance, Radon, Mercury, and the Clean Indoor Air Programs.

Currently, there are 80 risk assessors, 5 paint inspectors, 49 lead abatement supervisors and 15 lead abatement workers on the list of lead professionals and workers that is maintained by HHS.

HHS maintains a website with useful information regarding lead bases paint at <http://dhhs.ne.gov/pub/enh/leadpaint/leadindex.htm>.

Efforts to Reduce the Number of Persons Living Below the Poverty Level

The housing strategies and objectives focus on creating and maintaining a supply of affordable, decent housing. Affordable housing is an integral component to keep people off public assistance, since affordable housing (by definition) allows people to spend only 30% or less of their gross monthly income on housing related utilities and rent/housing payments. Such individuals then have more income to devote to other necessities. The State's homeownership programs provide quality homeownership counseling to individuals before homes are purchased in an effort to keep people from moving back below the poverty level once they take on more financial responsibilities.

Jobs paying a living wage are also key to keeping people off public assistance. Jobs are created and individuals are trained in various skills either directly or indirectly with almost every economic development objective and housing objective in the Annual Action Plan. Every one of the Economic Development Priority's objectives either train individuals for the workforce, or creates or retains jobs. Housing objectives also create jobs because as we increase the amount of financial resources invested in housing projects, we increase the number housing projects that can be completed. More projects means more construction and rehabilitation, creating more good paying jobs.

Development of an Improved Institutional Structure and Enhancement of Coordination between Public and Private Housing and Social Service Agencies

The Water Wastewater Advisory Committee is made up of representatives from USDA-RD, DED, DEQ and HHS. The task force met regularly to review water and wastewater projects during the 2008 program year. The task force devised strategies for technical assistance and the application process on a case-by-case basis.

In regard to assistance to housing programs, a partnership of State and Federal agencies known as the Technical Assistance Review Process (TARP) has been established. Partners in TARP include the Nebraska Department of Economic Development, U.S. Department of Housing and Urban Development, Nebraska Investment Finance Authority, U.S. Department of Agriculture/Rural Development, and Nebraska State Historical Society.

TARP provided the following technical assistance to housing applicants:

- How to assess needs of your community
- How to access financial resources
- How to acquire regional and community support

- How to create affordable housing infrastructure
- How to design an affordable housing project
- How to select a development team
- Review of preliminary application, etc.

DED also took many actions to coordinate with agencies providing health, mental health, housing, and supportive services in 2008. Nebraska has a strong network of public, nonprofit, and private organizations to fulfill housing and support service needs. Many state programs and/or local organizations exist in these areas. Since the needs are many and resources are limited, this network cannot meet all housing and supportive needs. The state coordinated with many agencies during the 2008 program year. Some examples follow:

- DED coordinated the Nebraska Commission on Housing and Homelessness. NCHH members solicit participation from state and nonprofit agencies that provide mental health, health, and housing services.
- DED is involved in State Advisory Committee on Mental Health Services.

Fostering Public Housing Resident Initiatives

The state does not operate public housing units. Action in this area was therefore one of advocacy. DED worked with local public housing agencies and supported efforts to increase the involvement of residents in public housing management and provide them with expanded homeownership opportunities. DED consulted with the Nebraska Chapter of the National Association of Housing and Redevelopment Organizations (NAHRO) on these matters.

Leveraging Resources

The state makes every effort to leverage HOME, ESG, and CDBG funds with non-federal resources. In the past, HOME and CDBG funds have been leveraged by significant amounts (and varying types) of private and non-federal public funds.

The match for the HOME program is attained by: 1) requiring that individual grantees and CHDO's report annually the eligible sources of HOME match from their housing projects and programs; 2) the dollars awarded from the NAHTF program that serve income eligible persons.

The Nebraska Homeless Shelter Assistance Trust Fund, which generates more than \$800,000 annually from a portion of the state's documentary stamp tax, provides the 100% match for the Emergency Shelter Grant program. In 2008, the total NHSATF allocation was \$1,988,276.

IDIS PR-26 REPORT
PROGRAM YEAR 2008

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007

07-01-2008 TO 06-30-2009

| | | | | |
|---|--------------------------------------|---|---------------|---------|
| PART I: | SUMMARY OF CDBG RESOURCES | | | |
| | 01 | UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | | 0.00 |
| | 02 | ENTITLEMENT GRANT | 12,348,630.00 | |
| | 03 | SURPLUS URBAN RENEWAL | | 0.00 |
| | 04 | SECTION 108 GUARANTEED LOAN FUNDS | | 0.00 |
| | 05 | CURRENT YEAR PROGRAM INCOME | | 0.00 |
| | 06 | RETURNS | | 0.00 |
| | 07 | ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | | 0.00 |
| | 08 | TOTAL AVAILABLE (SUM, LINES 01-07) | 12,348,630.00 | |
| PART II: | SUMMARY OF CDBG EXPENDITURES | | | |
| | 09 | DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 8,345,357.90 | |
| | 10 | ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | | 0.00 |
| | 11 | AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 8,345,357.90 | |
| | 12 | DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 1,408,751.55 | |
| | 13 | DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | | 0.00 |
| | 14 | ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | | 0.00 |
| | 15 | TOTAL EXPENDITURES (SUM, LINES 11-14) | 9,754,109.45 | |
| | 16 | UNEXPENDED BALANCE (LINE 08 - LINE 15) | 2,594,520.55 | |
| PART III: | LOWMOD BENEFIT THIS REPORTING PERIOD | | | |
| | 17 | EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | | 0.00 |
| | 18 | EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | | 0.00 |
| | 19 | DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 8,460,051.00 | |
| | 20 | ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | | 0.00 |
| | 21 | TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 8,460,051.00 | |
| | 22 | PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | | 101.37% |
| LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS | | | | |
| | 23 | PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY | PY |
| | 24 | CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | | 0.00 |
| | 25 | CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | | 0.00 |
| | 26 | PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | | 0.00% |
| PART IV: | PUBLIC SERVICE (PS) CAP CALCULATIONS | | | |
| | 27 | DISBURSED IN IDIS FOR PUBLIC SERVICES | 181,245.00 | |
| | 28 | PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | | 0.00 |
| | 29 | PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | | 0.00 |
| | 30 | ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | | 0.00 |
| | 31 | TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 181,245.00 | |
| | 32 | ENTITLEMENT GRANT | 12,348,630.00 | |
| | 33 | PRIOR YEAR PROGRAM INCOME | | 0.00 |

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007
07-01-2008 TO 06-30-2009

| | | | |
|---------|----|---|---------------|
| | 34 | ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| | 35 | TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 12,348,630.00 |
| | 36 | PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 1.47% |
| PART V: | | PLANNING AND ADMINISTRATION (PA) CAP | |
| | 37 | DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 1,408,751.55 |
| | 38 | PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| | 39 | PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| | 40 | ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| | 41 | TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 1,408,751.55 |
| | 42 | ENTITLEMENT GRANT | 12,348,630.00 |
| | 43 | CURRENT YEAR PROGRAM INCOME | 0.00 |
| | 44 | ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| | 45 | TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 12,348,630.00 |
| | 46 | PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 11.41% |

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
NONE FOUND

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
NONE FOUND

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| PGM | PROJ | IDIS | | MATRIX | NTL | |
|------|------|--------|--------------------------|--------|-------|--------------|
| YEAR | ID | ACT ID | ACTIVITY NAME | CODE | OBJ | DRAWN AMOUNT |
| ---- | ---- | ----- | ----- | ----- | ----- | ----- |
| 2004 | 0101 | 3337 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 5,422.00 |
| 2004 | 0101 | 3337 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 2,249.00 |
| 2004 | 0119 | 3437 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 9,046.00 |
| 2004 | 0119 | 3437 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 85,634.00 |
| 2004 | 0119 | 3437 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 95,954.00 |
| 2005 | 0011 | 3593 | WATER SEWER IMPROVEMENTS | 03J | LMA | 7,824.00 |
| 2005 | 0011 | 3593 | WATER SEWER IMPROVEMENTS | 03J | LMA | 22,748.00 |
| 2005 | 0011 | 3593 | WATER SEWER IMPROVEMENTS | 03J | LMA | 31,844.00 |
| 2005 | 0011 | 3593 | WATER SEWER IMPROVEMENTS | 03J | LMA | 2,007.00 |
| 2005 | 0011 | 3593 | WATER SEWER IMPROVEMENTS | 03J | LMA | 7,977.00 |
| 2005 | 0011 | 3593 | WATER SEWER IMPROVEMENTS | 03J | LMA | 4,205.00 |
| 2005 | 0012 | 3595 | WATER SEWER IMPROVEMENTS | 03J | LMA | 34,916.00 |
| 2005 | 0012 | 3595 | WATER SEWER IMPROVEMENTS | 03J | LMA | 53,110.00 |
| 2005 | 0016 | 3604 | Water/Sewer Improvements | 03J | LMA | 44,240.00 |
| 2005 | 0016 | 3604 | Water/Sewer Improvements | 03J | LMA | 21,131.00 |
| 2005 | 0016 | 3604 | Water/Sewer Improvements | 03J | LMA | 5,720.00 |

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007

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|------|------|------|--|-----|-----|------------|
| 2005 | 0016 | 3604 | Water/Sewer Improvements | 03J | LMA | 26,812.00 |
| 2005 | 0018 | 3608 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 4,872.00 |
| 2005 | 0019 | 3610 | WATER SEWER IMPROVEMENTS | 03J | LMA | 24,100.00 |
| 2005 | 0019 | 3610 | WATER SEWER IMPROVEMENTS | 03J | LMA | 8,288.00 |
| 2005 | 0019 | 3610 | WATER SEWER IMPROVEMENTS | 03J | LMA | 33,736.00 |
| 2005 | 0019 | 3610 | WATER SEWER IMPROVEMENTS | 03J | LMA | 3,245.00 |
| 2005 | 0045 | 3670 | PUBLIC FACILITIES | 18A | LMJ | 8,959.00 |
| 2005 | 0045 | 3670 | PUBLIC FACILITIES | 18A | LMJ | 4,412.00 |
| 2005 | 0045 | 3671 | FIXED ASSETS LAND & BUILDING | 18A | LMJ | 12,654.00 |
| 2005 | 0045 | 3671 | FIXED ASSETS LAND & BUILDING | 18A | LMJ | 25,883.00 |
| 2005 | 0045 | 3671 | FIXED ASSETS LAND & BUILDING | 18A | LMJ | 21,128.00 |
| 2005 | 0045 | 3672 | FIXED ASSETS MACHINERY & EQUIPMENT | 18A | LMJ | 3,481.00 |
| 2005 | 0045 | 3672 | FIXED ASSETS MACHINERY & EQUIPMENT | 18A | LMJ | 1,962.00 |
| 2005 | 0079 | 3746 | HOUSING REHABILITATION | 14A | LMH | 20,000.00 |
| 2005 | 0079 | 3746 | HOUSING REHABILITATION | 14A | LMH | 10,000.00 |
| 2005 | 0079 | 3746 | HOUSING REHABILITATION | 14A | LMH | 17,450.00 |
| 2005 | 0079 | 3746 | HOUSING REHABILITATION | 14A | LMH | 20,000.00 |
| 2005 | 0079 | 3746 | HOUSING REHABILITATION | 14A | LMH | 17,663.00 |
| 2005 | 0079 | 3746 | HOUSING REHABILITATION | 14A | LMH | 40,000.00 |
| 2005 | 0079 | 3746 | HOUSING REHABILITATION | 14A | LMH | 10,000.00 |
| 2005 | 0079 | 3747 | HOUSING MANAGEMENT | 14H | LMH | 340.00 |
| 2005 | 0079 | 3747 | HOUSING MANAGEMENT | 14H | LMH | 680.00 |
| 2005 | 0127 | 3889 | PLANNING | 20 | LMA | 1,896.00 |
| 2005 | 0131 | 3927 | ACQUISITION OF PROPERTY HOUSING | 12 | LMH | 13,178.00 |
| 2005 | 0131 | 3928 | DEMOLITION CLEARANCE FOR HOUSING | 12 | LMH | 11,516.00 |
| 2005 | 0131 | 3929 | HOUSING REHABILITATION | 14A | LMH | 716.00 |
| 2005 | 0131 | 3929 | HOUSING REHABILITATION | 14A | LMH | 471.00 |
| 2005 | 0143 | 3960 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 8,320.00 |
| 2005 | 0143 | 3960 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 17,095.00 |
| 2005 | 0143 | 3960 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 26,374.00 |
| 2005 | 0143 | 3960 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 49,380.00 |
| 2005 | 0143 | 3960 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 80,871.00 |
| 2005 | 0143 | 3960 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 19,039.00 |
| 2005 | 0143 | 3960 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 33,921.00 |
| 2005 | 0151 | 4088 | DIRECT FINANCIAL ASSISTANCE FOR PROFIT | 18A | LMJ | 189,809.00 |
| 2006 | 0003 | 4028 | Housing Rehabilitation | 14A | LMH | 8,425.00 |
| 2006 | 0003 | 4028 | Housing Rehabilitation | 14A | LMH | 14,824.00 |
| 2006 | 0003 | 4028 | Housing Rehabilitation | 14A | LMH | 12,100.00 |

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|------|------|------|---------------------------------|-----|-----|------------|
| 2006 | 0003 | 4028 | Housing Rehabilitation | 14A | LMH | 7,500.00 |
| 2006 | 0003 | 4028 | Housing Rehabilitation | 14A | LMH | 7,796.00 |
| 2006 | 0003 | 4028 | Housing Rehabilitation | 14A | LMH | 20,050.00 |
| 2006 | 0003 | 4029 | HOUSING MANAGEMENT | 14H | LMH | 650.00 |
| 2006 | 0007 | 4041 | COMMUNITY CENTER AUDITORIUM | 03E | LMA | 22,571.00 |
| 2006 | 0007 | 4041 | COMMUNITY CENTER AUDITORIUM | 03E | LMA | 60,504.00 |
| 2006 | 0007 | 4041 | COMMUNITY CENTER AUDITORIUM | 03E | LMA | 25,034.00 |
| 2006 | 0007 | 4041 | COMMUNITY CENTER AUDITORIUM | 03E | LMA | 3,926.00 |
| 2006 | 0008 | 4043 | FLOOD & DRAINAGE FACILITY | 03I | LMA | 1,548.00 |
| 2006 | 0008 | 4043 | FLOOD & DRAINAGE FACILITY | 03I | LMA | 26,206.00 |
| 2006 | 0009 | 4045 | ARCHIETECTURAL BARRIERS | 03 | LMC | 19,424.00 |
| 2006 | 0009 | 4045 | ARCHIETECTURAL BARRIERS | 03 | LMC | 43,816.00 |
| 2006 | 0011 | 4049 | FIRE STATION/EQUIPMENT | 03O | LMA | 54,976.00 |
| 2006 | 0014 | 4055 | STREETS | 03K | LMA | 160,266.00 |
| 2006 | 0014 | 4055 | STREETS | 03K | LMA | 4,950.00 |
| 2006 | 0014 | 4055 | STREETS | 03K | LMA | 34,875.00 |
| 2006 | 0014 | 4055 | STREETS | 03K | LMA | 18,949.00 |
| 2006 | 0023 | 4075 | PLANNING | 20 | LMA | 445.00 |
| 2006 | 0023 | 4075 | PLANNING | 20 | LMA | 1,776.00 |
| 2006 | 0025 | 4079 | PLANNING | 20 | LMA | 1,200.00 |
| 2006 | 0026 | 4081 | PLANNING | 20 | LMA | 2,061.00 |
| 2006 | 0026 | 4081 | PLANNING | 20 | LMA | 2,060.00 |
| 2006 | 0026 | 4081 | PLANNING | 20 | LMA | 2,875.00 |
| 2006 | 0052 | 4144 | ACQUISITION OF PROPERTY HOUSING | 05R | LMH | 7,576.00 |
| 2006 | 0052 | 4144 | ACQUISITION OF PROPERTY HOUSING | 05R | LMH | 52.00 |
| 2006 | 0052 | 4144 | ACQUISITION OF PROPERTY HOUSING | 05R | LMH | 17.00 |
| 2006 | 0052 | 4145 | HOUSING REHABILITATION | 14A | LMH | 4,710.00 |
| 2006 | 0052 | 4145 | HOUSING REHABILITATION | 14A | LMH | 1,635.00 |
| 2006 | 0052 | 4145 | HOUSING REHABILITATION | 14A | LMH | 7,512.00 |
| 2006 | 0052 | 4145 | HOUSING REHABILITATION | 14A | LMH | 2,400.00 |
| 2006 | 0052 | 4145 | HOUSING REHABILITATION | 14A | LMH | 1,710.00 |
| 2006 | 0052 | 4145 | HOUSING REHABILITATION | 14A | LMH | 1,460.00 |
| 2006 | 0052 | 4145 | HOUSING REHABILITATION | 14A | LMH | 1,844.00 |
| 2006 | 0052 | 4145 | HOUSING REHABILITATION | 14A | LMH | 694.00 |
| 2006 | 0052 | 4145 | HOUSING REHABILITATION | 14A | LMH | 9,305.00 |
| 2006 | 0052 | 4145 | HOUSING REHABILITATION | 14A | LMH | 579.00 |
| 2006 | 0052 | 4145 | HOUSING REHABILITATION | 14A | LMH | 500.00 |
| 2006 | 0052 | 4146 | HOUSING MANAGEMENT | 14H | LMH | 500.00 |

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| | | | | | | |
|------|------|------|---------------------------|-----|-----|-----------|
| 2006 | 0052 | 4146 | HOUSING MANAGEMENT | 14H | LMH | 500.00 |
| 2006 | 0052 | 4146 | HOUSING MANAGEMENT | 14H | LMH | 500.00 |
| 2006 | 0052 | 4146 | HOUSING MANAGEMENT | 14H | LMH | 750.00 |
| 2006 | 0052 | 4146 | HOUSING MANAGEMENT | 14H | LMH | 1,000.00 |
| 2006 | 0052 | 4146 | HOUSING MANAGEMENT | 14H | LMH | 250.00 |
| 2006 | 0052 | 4146 | HOUSING MANAGEMENT | 14H | LMH | 2,627.00 |
| 2006 | 0052 | 4146 | HOUSING MANAGEMENT | 14H | LMH | 500.00 |
| 2006 | 0052 | 4146 | HOUSING MANAGEMENT | 14H | LMH | 200.00 |
| 2006 | 0052 | 4146 | HOUSING MANAGEMENT | 14H | LMH | 500.00 |
| 2006 | 0092 | 4274 | PLANNING | 20 | LMA | 2,042.00 |
| 2006 | 0092 | 4274 | PLANNING | 20 | LMA | 1,701.00 |
| 2006 | 0092 | 4274 | PLANNING | 20 | LMA | 3,485.00 |
| 2006 | 0093 | 4268 | PLANNING | 20 | LMA | 4,500.00 |
| 2006 | 0093 | 4268 | PLANNING | 20 | LMA | 3,000.00 |
| 2006 | 0095 | 4284 | PLANNING | 20 | LMA | 5,850.00 |
| 2006 | 0096 | 4286 | PLANNING | 20 | LMA | 1,750.00 |
| 2006 | 0097 | 4276 | PLANNING | 20 | LMA | 2,625.00 |
| 2006 | 0097 | 4276 | PLANNING | 20 | LMA | 3,337.00 |
| 2006 | 0099 | 4280 | PLANNING | 20 | LMA | 3,000.00 |
| 2006 | 0099 | 4280 | PLANNING | 20 | LMA | 3,975.00 |
| 2006 | 0099 | 4280 | PLANNING | 20 | LMA | 2,250.00 |
| 2006 | 0100 | 4282 | PLANNING | 20 | LMA | 3,275.00 |
| 2006 | 0101 | 4272 | PLANNING | 20 | LMA | 1,120.00 |
| 2006 | 0102 | 4293 | Water Sewer Improvements | 03J | LMA | 3,418.00 |
| 2006 | 0102 | 4293 | Water Sewer Improvements | 03J | LMA | 37,243.00 |
| 2006 | 0102 | 4293 | Water Sewer Improvements | 03J | LMA | 64,291.00 |
| 2006 | 0102 | 4293 | Water Sewer Improvements | 03J | LMA | 29,339.00 |
| 2006 | 0102 | 4293 | Water Sewer Improvements | 03J | LMA | 43,161.00 |
| 2006 | 0102 | 4293 | Water Sewer Improvements | 03J | LMA | 25,862.00 |
| 2006 | 0102 | 4293 | Water Sewer Improvements | 03J | LMA | 26,487.00 |
| 2006 | 0104 | 4291 | WATER SEWER IMPROVEMENTS | 03J | LMA | 50,331.00 |
| 2006 | 0104 | 4291 | WATER SEWER IMPROVEMENTS | 03J | LMA | 8,833.00 |
| 2006 | 0104 | 4291 | WATER SEWER IMPROVEMENTS | 03J | LMA | 24,922.00 |
| 2006 | 0104 | 4291 | WATER SEWER IMPROVEMENTS | 03J | LMA | 26,796.00 |
| 2006 | 0104 | 4291 | WATER SEWER IMPROVEMENTS | 03J | LMA | 23,508.00 |
| 2006 | 0104 | 4291 | WATER SEWER IMPROVEMENTS | 03J | LMA | 35,486.00 |
| 2006 | 0104 | 4291 | WATER SEWER IMPROVEMENTS | 03J | LMA | 63,026.00 |
| 2006 | 0105 | 4295 | Waater Sewer Improvements | 03J | LMA | 4,591.00 |

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|------|------|------|-------------------------------------|-----|-----|------------|
| 2006 | 0107 | 4331 | ECON DEV INFRASTRUCTURE IMPROVEMENT | 17B | LMJ | 29,300.00 |
| 2006 | 0108 | 4335 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 5,249.00 |
| 2006 | 0108 | 4335 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 72,390.00 |
| 2006 | 0109 | 4337 | Water/Sewer Improvements | 03J | LMA | 2,204.00 |
| 2006 | 0109 | 4337 | Water/Sewer Improvements | 03J | LMA | 42,238.00 |
| 2006 | 0109 | 4337 | Water/Sewer Improvements | 03J | LMA | 25,361.00 |
| 2006 | 0111 | 4341 | ACQUISITION/EASEMENTS | 01 | LMA | 22,605.00 |
| 2006 | 0111 | 4341 | ACQUISITION/EASEMENTS | 01 | LMA | 895.00 |
| 2006 | 0111 | 4342 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 1,796.00 |
| 2006 | 0111 | 4342 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 3,728.00 |
| 2006 | 0111 | 4342 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 2,491.00 |
| 2006 | 0111 | 4342 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 2,573.00 |
| 2006 | 0111 | 4342 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 2,237.00 |
| 2006 | 0111 | 4342 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 2,982.00 |
| 2006 | 0111 | 4342 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 932.00 |
| 2006 | 0112 | 4361 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 4,283.00 |
| 2006 | 0112 | 4361 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 13,020.00 |
| 2006 | 0112 | 4361 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 5,694.00 |
| 2006 | 0114 | 4723 | ED INFRASTRUCTURE DEVELOPMENT | 17B | LMJ | 29,410.00 |
| 2006 | 0114 | 4723 | ED INFRASTRUCTURE DEVELOPMENT | 17B | LMJ | 219,187.00 |
| 2006 | 0114 | 4723 | ED INFRASTRUCTURE DEVELOPMENT | 17B | LMJ | 30,013.00 |
| 2006 | 0115 | 4739 | ED INFRASTRUCTURE DEVELOPMENT | 17B | LMJ | 7,860.00 |
| 2007 | 0002 | 4366 | HOUSING REHABILITATION | 14A | LMH | 59,608.00 |
| 2007 | 0002 | 4366 | HOUSING REHABILITATION | 14A | LMH | 48,619.00 |
| 2007 | 0002 | 4367 | HOUSING MANAGEMENT | 14H | LMH | 3,500.00 |
| 2007 | 0002 | 4367 | HOUSING MANAGEMENT | 14H | LMH | 3,950.00 |
| 2007 | 0002 | 4367 | HOUSING MANAGEMENT | 14H | LMH | 11,000.00 |
| 2007 | 0003 | 4374 | STREETS | 03L | LMA | 5,670.00 |
| 2007 | 0003 | 4374 | STREETS | 03L | LMA | 7,252.00 |
| 2007 | 0004 | 4380 | ACQUISITION OF PROPERTY HOUSING | 12 | LMH | 7,500.00 |
| 2007 | 0004 | 4730 | HOUSING REHABILITATION | 14A | LMH | 22,829.00 |
| 2007 | 0004 | 4730 | HOUSING REHABILITATION | 14A | LMH | 15,000.00 |
| 2007 | 0005 | 4386 | HOUSING REHABILITATION | 14A | LMH | 4,732.00 |
| 2007 | 0005 | 4386 | HOUSING REHABILITATION | 14A | LMH | 23,671.00 |
| 2007 | 0005 | 4386 | HOUSING REHABILITATION | 14A | LMH | 19,200.00 |
| 2007 | 0005 | 4386 | HOUSING REHABILITATION | 14A | LMH | 20,795.00 |
| 2007 | 0005 | 4386 | HOUSING REHABILITATION | 14A | LMH | 2,644.00 |
| 2007 | 0005 | 4386 | HOUSING REHABILITATION | 14A | LMH | 9,235.00 |

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|------|------|------|---------------------------------|-----|-----|-----------|
| 2007 | 0005 | 4386 | HOUSING REHABILITATION | 14A | LMH | 2,841.00 |
| 2007 | 0005 | 4386 | HOUSING REHABILITATION | 14A | LMH | 16,211.00 |
| 2007 | 0005 | 4386 | HOUSING REHABILITATION | 14A | LMH | 3,567.00 |
| 2007 | 0005 | 4387 | HOUSING MANAGEMENT | 14H | LMH | 1,213.00 |
| 2007 | 0005 | 4387 | HOUSING MANAGEMENT | 14H | LMH | 1,853.00 |
| 2007 | 0005 | 4387 | HOUSING MANAGEMENT | 14H | LMH | 1,481.00 |
| 2007 | 0005 | 4387 | HOUSING MANAGEMENT | 14H | LMH | 1,250.00 |
| 2007 | 0005 | 4387 | HOUSING MANAGEMENT | 14H | LMH | 243.00 |
| 2007 | 0005 | 4387 | HOUSING MANAGEMENT | 14H | LMH | 2,407.00 |
| 2007 | 0005 | 4387 | HOUSING MANAGEMENT | 14H | LMH | 1,000.00 |
| 2007 | 0005 | 4387 | HOUSING MANAGEMENT | 14H | LMH | 1,229.00 |
| 2007 | 0005 | 4387 | HOUSING MANAGEMENT | 14H | LMH | 2,250.00 |
| 2007 | 0005 | 4387 | HOUSING MANAGEMENT | 14H | LMH | 1,517.00 |
| 2007 | 0006 | 4383 | ACQUISITION OF PROPERTY HOUSING | 12 | LMH | 17,853.00 |
| 2007 | 0006 | 4383 | ACQUISITION OF PROPERTY HOUSING | 12 | LMH | 15,000.00 |
| 2007 | 0006 | 4383 | ACQUISITION OF PROPERTY HOUSING | 12 | LMH | 12,147.00 |
| 2007 | 0008 | 4369 | ACQUISITION OF PROPERTY HOUSING | 12 | LMH | 11,674.00 |
| 2007 | 0009 | 4393 | PLANNING | 20 | LMA | 1,917.00 |
| 2007 | 0010 | 4395 | PLANNING | 20 | LMA | 2,990.00 |
| 2007 | 0010 | 4395 | PLANNING | 20 | LMA | 1,503.00 |
| 2007 | 0010 | 4395 | PLANNING | 20 | LMA | 1,593.00 |
| 2007 | 0010 | 4395 | PLANNING | 20 | LMA | 2,622.00 |
| 2007 | 0010 | 4395 | PLANNING | 20 | LMA | 2,729.00 |
| 2007 | 0011 | 4397 | PLANNING | 20 | LMA | 2,200.00 |
| 2007 | 0012 | 4399 | PLANNING | 20 | LMA | 2,994.00 |
| 2007 | 0012 | 4399 | PLANNING | 20 | LMA | 2,613.00 |
| 2007 | 0012 | 4399 | PLANNING | 20 | LMA | 3,053.00 |
| 2007 | 0013 | 4401 | PLANNING | 20 | LMA | 8,550.00 |
| 2007 | 0013 | 4401 | PLANNING | 20 | LMA | 4,925.00 |
| 2007 | 0014 | 4403 | PLANNING | 20 | LMA | 2,982.00 |
| 2007 | 0014 | 4403 | PLANNING | 20 | LMA | 745.00 |
| 2007 | 0017 | 4409 | PLANNING | 20 | LMA | 1,253.00 |
| 2007 | 0017 | 4409 | PLANNING | 20 | LMA | 5,550.00 |
| 2007 | 0018 | 4411 | PLANNING | 20 | LMA | 3,712.00 |
| 2007 | 0018 | 4411 | PLANNING | 20 | LMA | 3,712.00 |
| 2007 | 0018 | 4411 | PLANNING | 20 | LMA | 11,137.00 |
| 2007 | 0019 | 4413 | PLANNING | 20 | LMA | 4,675.00 |
| 2007 | 0019 | 4413 | PLANNING | 20 | LMA | 4,675.00 |

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|------|------|------|-------------------------------|-----|-----|------------|
| 2007 | 0019 | 4413 | PLANNING | 20 | LMA | 4,675.00 |
| 2007 | 0020 | 4415 | PLANNING | 20 | LMA | 7,050.00 |
| 2007 | 0022 | 4440 | COMMUNITY CENTER | 03E | LMA | 1,659.00 |
| 2007 | 0022 | 4440 | COMMUNITY CENTER | 03E | LMA | 7,769.00 |
| 2007 | 0022 | 4440 | COMMUNITY CENTER | 03E | LMA | 47,379.00 |
| 2007 | 0022 | 4440 | COMMUNITY CENTER | 03E | LMA | 23,030.00 |
| 2007 | 0022 | 4440 | COMMUNITY CENTER | 03E | LMA | 15,681.00 |
| 2007 | 0022 | 4440 | COMMUNITY CENTER | 03E | LMA | 18,123.00 |
| 2007 | 0022 | 4440 | COMMUNITY CENTER | 03E | LMA | 36,198.00 |
| 2007 | 0022 | 4440 | COMMUNITY CENTER | 03E | LMA | 13,905.00 |
| 2007 | 0022 | 4440 | COMMUNITY CENTER | 03E | LMA | 4,072.00 |
| 2007 | 0022 | 4440 | COMMUNITY CENTER | 03E | LMA | 3,750.00 |
| 2007 | 0023 | 4442 | STREETS | 03K | LMA | 192,653.00 |
| 2007 | 0023 | 4442 | STREETS | 03K | LMA | 3,616.00 |
| 2007 | 0023 | 4442 | STREETS | 03K | LMA | 2,698.00 |
| 2007 | 0026 | 4419 | STREETS | 03K | LMA | 146,142.00 |
| 2007 | 0026 | 4419 | STREETS | 03K | LMA | 19,358.00 |
| 2007 | 0026 | 4420 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 4,752.00 |
| 2007 | 0026 | 4420 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 17,748.00 |
| 2007 | 0026 | 4421 | FLOOD & DRAINAGE FACILITY | 03I | LMA | 43,741.00 |
| 2007 | 0026 | 4421 | FLOOD & DRAINAGE FACILITY | 03I | LMA | 10,759.00 |
| 2007 | 0027 | 4423 | Fire Station/Equipment | 030 | LMA | 30,544.00 |
| 2007 | 0027 | 4423 | Fire Station/Equipment | 030 | LMA | 15,775.00 |
| 2007 | 0027 | 4423 | Fire Station/Equipment | 030 | LMA | 564.00 |
| 2007 | 0027 | 4423 | Fire Station/Equipment | 030 | LMA | 25,157.00 |
| 2007 | 0027 | 4423 | Fire Station/Equipment | 030 | LMA | 44,948.00 |
| 2007 | 0027 | 4423 | Fire Station/Equipment | 030 | LMA | 34,901.00 |
| 2007 | 0028 | 4426 | PUBLIC FACILITIES IMPROVEMENT | 03 | LMA | 3,836.00 |
| 2007 | 0028 | 4426 | PUBLIC FACILITIES IMPROVEMENT | 03 | LMA | 2,188.00 |
| 2007 | 0029 | 4428 | STREETS | 03K | LMA | 7,802.00 |
| 2007 | 0029 | 4428 | STREETS | 03K | LMA | 145,270.00 |
| 2007 | 0029 | 4428 | STREETS | 03K | LMA | 13,881.00 |
| 2007 | 0030 | 4430 | STREETS | 03K | LMA | 8,879.00 |
| 2007 | 0031 | 4432 | FIRE STATION/EQUIPMENT | 030 | LMA | 1,894.00 |
| 2007 | 0031 | 4432 | FIRE STATION/EQUIPMENT | 030 | LMA | 45,345.00 |
| 2007 | 0031 | 4432 | FIRE STATION/EQUIPMENT | 030 | LMA | 73,864.00 |
| 2007 | 0032 | 4434 | STREETS | 03K | LMA | 31,063.00 |
| 2007 | 0032 | 4434 | STREETS | 03K | LMA | 134,944.00 |

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|------|------|------|--------------------------|-----|-----|-----------|
| 2007 | 0032 | 4434 | STREETS | 03K | LMA | 3,464.00 |
| 2007 | 0032 | 4435 | STORM SEWERS | 03J | LMA | 19,247.00 |
| 2007 | 0032 | 4435 | STORM SEWERS | 03J | LMA | 34,154.00 |
| 2007 | 0032 | 4436 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 11,800.00 |
| 2007 | 0032 | 4436 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 5,328.00 |
| 2007 | 0033 | 4438 | STREETS | 03K | LMA | 40,816.00 |
| 2007 | 0033 | 4438 | STREETS | 03K | LMA | 20,204.00 |
| 2007 | 0033 | 4438 | STREETS | 03K | LMA | 51,424.00 |
| 2007 | 0033 | 4438 | STREETS | 03K | LMA | 84,262.00 |
| 2007 | 0033 | 4438 | STREETS | 03K | LMA | 16,000.00 |
| 2007 | 0034 | 4444 | HOUSING REHABILITATION | 14A | LMH | 30,919.00 |
| 2007 | 0034 | 4444 | HOUSING REHABILITATION | 14A | LMH | 28,000.00 |
| 2007 | 0034 | 4445 | HOUSING MANAGEMENT | 14H | LMH | 1,012.00 |
| 2007 | 0034 | 4445 | HOUSING MANAGEMENT | 14H | LMH | 508.00 |
| 2007 | 0034 | 4445 | HOUSING MANAGEMENT | 14H | LMH | 1,659.00 |
| 2007 | 0034 | 4445 | HOUSING MANAGEMENT | 14H | LMH | 3,430.00 |
| 2007 | 0035 | 4450 | HOUSING REHABILITATION | 14A | LMH | 20,000.00 |
| 2007 | 0035 | 4450 | HOUSING REHABILITATION | 14A | LMH | 15,775.00 |
| 2007 | 0035 | 4450 | HOUSING REHABILITATION | 14A | LMH | 20,000.00 |
| 2007 | 0035 | 4450 | HOUSING REHABILITATION | 14A | LMH | 20,000.00 |
| 2007 | 0035 | 4450 | HOUSING REHABILITATION | 14A | LMH | 24,000.00 |
| 2007 | 0035 | 4450 | HOUSING REHABILITATION | 14A | LMH | 7,360.00 |
| 2007 | 0035 | 4450 | HOUSING REHABILITATION | 14A | LMH | 10,000.00 |
| 2007 | 0035 | 4450 | HOUSING REHABILITATION | 14A | LMH | 10,000.00 |
| 2007 | 0035 | 4451 | HOUSING MANAGEMENT | 14H | LMH | 1,519.00 |
| 2007 | 0035 | 4451 | HOUSING MANAGEMENT | 14H | LMH | 3,490.00 |
| 2007 | 0035 | 4451 | HOUSING MANAGEMENT | 14H | LMH | 2,179.00 |
| 2007 | 0035 | 4451 | HOUSING MANAGEMENT | 14H | LMH | 427.00 |
| 2007 | 0035 | 4451 | HOUSING MANAGEMENT | 14H | LMH | 5,650.00 |
| 2007 | 0035 | 4451 | HOUSING MANAGEMENT | 14H | LMH | 1,527.00 |
| 2007 | 0035 | 4451 | HOUSING MANAGEMENT | 14H | LMH | 1,675.00 |
| 2007 | 0035 | 4451 | HOUSING MANAGEMENT | 14H | LMH | 2,266.00 |
| 2007 | 0035 | 4451 | HOUSING MANAGEMENT | 14H | LMH | 3,695.00 |
| 2007 | 0037 | 4463 | HOUSING REHABILITATION | 14A | LMH | 1,378.00 |
| 2007 | 0037 | 4463 | HOUSING REHABILITATION | 14A | LMH | 10,067.00 |
| 2007 | 0037 | 4463 | HOUSING REHABILITATION | 14A | LMH | 4,245.00 |
| 2007 | 0037 | 4463 | HOUSING REHABILITATION | 14A | LMH | 3,790.00 |
| 2007 | 0037 | 4463 | HOUSING REHABILITATION | 14A | LMH | 2,229.00 |

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007

07-01-2008 TO 06-30-2009

| | | | | | | |
|------|------|------|---------------------------------|-----|-----|-----------|
| 2007 | 0037 | 4463 | HOUSING REHABILITATION | 14A | LMH | 602.00 |
| 2007 | 0038 | 4466 | HOUSING REHABILITATION | 14A | LMH | 12,340.00 |
| 2007 | 0038 | 4466 | HOUSING REHABILITATION | 14A | LMH | 793.00 |
| 2007 | 0038 | 4466 | HOUSING REHABILITATION | 14A | LMH | 17,310.00 |
| 2007 | 0038 | 4466 | HOUSING REHABILITATION | 14A | LMH | 9,160.00 |
| 2007 | 0038 | 4466 | HOUSING REHABILITATION | 14A | LMH | 20,682.00 |
| 2007 | 0038 | 4466 | HOUSING REHABILITATION | 14A | LMH | 9,996.00 |
| 2007 | 0038 | 4466 | HOUSING REHABILITATION | 14A | LMH | 12,868.00 |
| 2007 | 0038 | 4466 | HOUSING REHABILITATION | 14A | LMH | 218.00 |
| 2007 | 0038 | 4466 | HOUSING REHABILITATION | 14A | LMH | 4,567.00 |
| 2007 | 0038 | 4466 | HOUSING REHABILITATION | 14A | LMH | 16,063.00 |
| 2007 | 0038 | 4467 | HOUSING MANAGEMENT | 14H | LMH | 3,250.00 |
| 2007 | 0038 | 4467 | HOUSING MANAGEMENT | 14H | LMH | 1,625.00 |
| 2007 | 0038 | 4467 | HOUSING MANAGEMENT | 14H | LMH | 1,625.00 |
| 2007 | 0038 | 4467 | HOUSING MANAGEMENT | 14H | LMH | 3,125.00 |
| 2007 | 0038 | 4467 | HOUSING MANAGEMENT | 14H | LMH | 4,875.00 |
| 2007 | 0038 | 4467 | HOUSING MANAGEMENT | 14H | LMH | 2,375.00 |
| 2007 | 0038 | 4467 | HOUSING MANAGEMENT | 14H | LMH | 3,125.00 |
| 2007 | 0038 | 4467 | HOUSING MANAGEMENT | 14H | LMH | 3,250.00 |
| 2007 | 0038 | 4467 | HOUSING MANAGEMENT | 14H | LMH | 4,625.00 |
| 2007 | 0039 | 4464 | HOUSING MANAGEMENT | 14H | LMH | 1,094.00 |
| 2007 | 0039 | 4464 | HOUSING MANAGEMENT | 14H | LMH | 2,188.00 |
| 2007 | 0039 | 4464 | HOUSING MANAGEMENT | 14H | LMH | 4,625.00 |
| 2007 | 0039 | 4464 | HOUSING MANAGEMENT | 14H | LMH | 1,843.00 |
| 2007 | 0039 | 4464 | HOUSING MANAGEMENT | 14H | LMH | 2,188.00 |
| 2007 | 0039 | 4464 | HOUSING MANAGEMENT | 14H | LMH | 2,187.00 |
| 2007 | 0041 | 4453 | ACQUISITION OF PROPERTY HOUSING | 05R | LMH | 13,900.00 |
| 2007 | 0041 | 4453 | ACQUISITION OF PROPERTY HOUSING | 05R | LMH | 31,400.00 |
| 2007 | 0041 | 4453 | ACQUISITION OF PROPERTY HOUSING | 05R | LMH | 1,200.00 |
| 2007 | 0041 | 4453 | ACQUISITION OF PROPERTY HOUSING | 05R | LMH | 17,000.00 |
| 2007 | 0041 | 4453 | ACQUISITION OF PROPERTY HOUSING | 05R | LMH | 31,000.00 |
| 2007 | 0041 | 4453 | ACQUISITION OF PROPERTY HOUSING | 05R | LMH | 30,000.00 |
| 2007 | 0041 | 4454 | HOUSING MANAGEMENT | 14H | LMH | 2,537.00 |
| 2007 | 0041 | 4454 | HOUSING MANAGEMENT | 14H | LMH | 1,710.00 |
| 2007 | 0041 | 4454 | HOUSING MANAGEMENT | 14H | LMH | 3,024.00 |
| 2007 | 0041 | 4454 | HOUSING MANAGEMENT | 14H | LMH | 2,343.00 |
| 2007 | 0041 | 4454 | HOUSING MANAGEMENT | 14H | LMH | 3,352.00 |
| 2007 | 0041 | 4454 | HOUSING MANAGEMENT | 14H | LMH | 1,602.00 |

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007

07-01-2008 TO 06-30-2009

| | | | | | | |
|------|------|------|--|-----|-----|------------|
| 2007 | 0041 | 4454 | HOUSING MANAGEMENT | 14H | LMH | 2,549.00 |
| 2007 | 0041 | 4454 | HOUSING MANAGEMENT | 14H | LMH | 1,614.00 |
| 2007 | 0042 | 4456 | ACQUISITION OF PROPERTY HOUSING | 05R | LMH | 24,800.00 |
| 2007 | 0042 | 4456 | ACQUISITION OF PROPERTY HOUSING | 05R | LMH | 4,500.00 |
| 2007 | 0042 | 4456 | ACQUISITION OF PROPERTY HOUSING | 05R | LMH | 19,800.00 |
| 2007 | 0042 | 4457 | HOUSING REHABILITATION | 14A | LMH | 23,908.00 |
| 2007 | 0042 | 4458 | HOUSING MANAGEMENT | 14H | LMH | 4,347.00 |
| 2007 | 0042 | 4458 | HOUSING MANAGEMENT | 14H | LMH | 4,147.00 |
| 2007 | 0042 | 4458 | HOUSING MANAGEMENT | 14H | LMH | 708.00 |
| 2007 | 0042 | 4458 | HOUSING MANAGEMENT | 14H | LMH | 10,082.00 |
| 2007 | 0042 | 4458 | HOUSING MANAGEMENT | 14H | LMH | 1,500.00 |
| 2007 | 0042 | 4458 | HOUSING MANAGEMENT | 14H | LMH | 2,948.00 |
| 2007 | 0042 | 4458 | HOUSING MANAGEMENT | 14H | LMH | 2,235.00 |
| 2007 | 0042 | 4458 | HOUSING MANAGEMENT | 14H | LMH | 3,133.00 |
| 2007 | 0074 | 4550 | Entrepreneur Development | 18B | LMC | 17,995.00 |
| 2007 | 0074 | 4550 | Entrepreneur Development | 18B | LMC | 21,199.00 |
| 2007 | 0074 | 4550 | Entrepreneur Development | 18B | LMC | 14,093.00 |
| 2007 | 0074 | 4550 | Entrepreneur Development | 18B | LMC | 8,041.00 |
| 2007 | 0075 | 4553 | Entrepreneur Development | 18B | LMC | 14,517.00 |
| 2007 | 0075 | 4553 | Entrepreneur Development | 18B | LMC | 12,769.00 |
| 2007 | 0075 | 4553 | Entrepreneur Development | 18B | LMC | 16,310.00 |
| 2007 | 0075 | 4553 | Entrepreneur Development | 18B | LMC | 21,286.00 |
| 2007 | 0076 | 4555 | Entrepreneur Development | 18B | LMC | 19,704.00 |
| 2007 | 0076 | 4555 | Entrepreneur Development | 18B | LMC | 16,727.00 |
| 2007 | 0076 | 4555 | Entrepreneur Development | 18B | LMC | 16,168.00 |
| 2007 | 0076 | 4555 | Entrepreneur Development | 18B | LMC | 9,513.00 |
| 2007 | 0076 | 4555 | Entrepreneur Development | 18B | LMC | 1,343.00 |
| 2007 | 0076 | 4555 | Entrepreneur Development | 18B | LMC | 11,623.00 |
| 2007 | 0094 | 4617 | DIRECT FINANCIAL ASSISTANCE FOR-PROFIT | 18A | LMJ | 300,000.00 |
| 2007 | 0095 | 4638 | WATER SEWER IMPROVEMENTS | 03J | LMA | 5,955.00 |
| 2007 | 0097 | 4642 | PLANNING | 20 | LMA | 2,260.00 |
| 2007 | 0097 | 4642 | PLANNING | 20 | LMA | 6,780.00 |
| 2007 | 0097 | 4642 | PLANNING | 20 | LMA | 6,780.00 |
| 2007 | 0098 | 4644 | PLANNING | 20 | LMA | 2,661.00 |
| 2007 | 0098 | 4644 | PLANNING | 20 | LMA | 1,541.00 |
| 2007 | 0099 | 4646 | PLANNING | 20 | LMA | 2,272.00 |
| 2007 | 0099 | 4646 | PLANNING | 20 | LMA | 1,527.00 |
| 2007 | 0099 | 4646 | PLANNING | 20 | LMA | 1,313.00 |

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007

07-01-2008 TO 06-30-2009

| | | | | | | |
|------|------|------|---------------------------------------|-----|-----|------------|
| 2007 | 0099 | 4646 | PLANNING | 20 | LMA | 2,556.00 |
| 2007 | 0099 | 4646 | PLANNING | 20 | LMA | 2,477.00 |
| 2007 | 0099 | 4646 | PLANNING | 20 | LMA | 4,693.00 |
| 2007 | 0099 | 4646 | PLANNING | 20 | LMA | 3,337.00 |
| 2007 | 0099 | 4646 | PLANNING | 20 | LMA | 2,271.00 |
| 2007 | 0099 | 4646 | PLANNING | 20 | LMA | 1,390.44 |
| 2007 | 0099 | 4646 | PLANNING | 20 | LMA | 313.56 |
| 2007 | 0101 | 4650 | PLANNING | 20 | LMH | 3,360.00 |
| 2007 | 0101 | 4650 | PLANNING | 20 | LMH | 3,360.00 |
| 2007 | 0101 | 4650 | PLANNING | 20 | LMH | 2,880.00 |
| 2007 | 0102 | 4652 | PLANNING | 20 | LMH | 2,700.00 |
| 2007 | 0102 | 4652 | PLANNING | 20 | LMH | 2,700.00 |
| 2007 | 0102 | 4652 | PLANNING | 20 | LMH | 4,050.00 |
| 2007 | 0102 | 4652 | PLANNING | 20 | LMH | 4,050.00 |
| 2007 | 0103 | 4654 | PLANNING | 20 | LMH | 3,000.00 |
| 2007 | 0103 | 4654 | PLANNING | 20 | LMH | 3,000.00 |
| 2007 | 0103 | 4654 | PLANNING | 20 | LMH | 3,342.00 |
| 2007 | 0103 | 4654 | PLANNING | 20 | LMH | 3,000.00 |
| 2007 | 0104 | 4656 | PLANNING | 20 | LMH | 19,161.00 |
| 2007 | 0105 | 4657 | PLANNING | 20 | LMA | 3,270.00 |
| 2007 | 0105 | 4657 | PLANNING | 20 | LMA | 3,412.00 |
| 2007 | 0105 | 4657 | PLANNING | 20 | LMA | 3,000.00 |
| 2007 | 0105 | 4657 | PLANNING | 20 | LMA | 3,188.00 |
| 2007 | 0108 | 4671 | HOUSING REHABILITATION | 14A | LMH | 39,745.00 |
| 2007 | 0108 | 4671 | HOUSING REHABILITATION | 14A | LMH | 32,115.00 |
| 2007 | 0108 | 4672 | HOUSING MANAGEMENT | 14H | LMH | 6,931.00 |
| 2007 | 0111 | 4676 | WATER SEWER IMPROVEMENTS | 03J | LMA | 4,669.00 |
| 2007 | 0112 | 4678 | WATER SEWER IMPROVEMENTS | 03J | LMA | 48,361.00 |
| 2007 | 0112 | 4678 | WATER SEWER IMPROVEMENTS | 03J | LMA | 34,243.00 |
| 2007 | 0112 | 4678 | WATER SEWER IMPROVEMENTS | 03J | LMA | 4,331.00 |
| 2007 | 0112 | 4678 | WATER SEWER IMPROVEMENTS | 03J | LMA | 9,021.00 |
| 2007 | 0113 | 4680 | DIRECT ASSISTANCE FOR PROFIT BUSINESS | 18A | LMJ | 140,000.00 |
| 2007 | 0115 | 4687 | STREETS | 03K | LMA | 20,054.00 |
| 2007 | 0117 | 4691 | ARCHITECTURAL BARRIERS | 03 | LMA | 7,963.00 |
| 2007 | 0117 | 4691 | ARCHITECTURAL BARRIERS | 03 | LMA | 61,843.00 |
| 2007 | 0117 | 4691 | ARCHITECTURAL BARRIERS | 03 | LMA | 14,575.00 |
| 2007 | 0118 | 4693 | FIRE STATION/EQUIPMENT | 03O | LMA | 150,000.00 |
| 2007 | 0118 | 4693 | FIRE STATION/EQUIPMENT | 03O | LMA | 5,738.00 |

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007

07-01-2008 TO 06-30-2009

| | | | | | | |
|------|------|------|-------------------------------------|-----|-----|------------|
| 2007 | 0120 | 4698 | ED INFRASTRUCTURE DEVELOPMENT | 17B | LMJ | 21,562.00 |
| 2007 | 0120 | 4698 | ED INFRASTRUCTURE DEVELOPMENT | 17B | LMJ | 14,244.00 |
| 2007 | 0120 | 4698 | ED INFRASTRUCTURE DEVELOPMENT | 17B | LMJ | 17,431.00 |
| 2007 | 0120 | 4698 | ED INFRASTRUCTURE DEVELOPMENT | 17B | LMJ | 13,297.00 |
| 2007 | 0120 | 4698 | ED INFRASTRUCTURE DEVELOPMENT | 17B | LMJ | 4,749.00 |
| 2007 | 0120 | 4698 | ED INFRASTRUCTURE DEVELOPMENT | 17B | LMJ | 53,716.00 |
| 2007 | 0121 | 4700 | PLANNING | 20 | LMA | 4,500.00 |
| 2007 | 0130 | 4978 | MACHINERY AND EQUIP. | 18A | LMJ | 87,316.00 |
| 2007 | 0130 | 4978 | MACHINERY AND EQUIP. | 18A | LMJ | 407,981.00 |
| 2008 | 0006 | 4828 | STREETS | 03K | LMA | 16,080.00 |
| 2008 | 0016 | 4776 | PLANNING | 20 | LMA | 10,178.00 |
| 2008 | 0017 | 4778 | PLANNING | 20 | LMA | 3,241.00 |
| 2008 | 0018 | 4780 | PLANNING | 20 | LMA | 12,150.00 |
| 2008 | 0019 | 4782 | PLANNING | 20 | LMA | 2,653.00 |
| 2008 | 0022 | 4788 | PLANNING | 20 | LMA | 8,252.00 |
| 2008 | 0022 | 4788 | PLANNING | 20 | LMA | 5,337.00 |
| 2008 | 0024 | 4792 | PLANNING | 20 | LMA | 3,056.00 |
| 2008 | 0028 | 4800 | STREETS | 03K | LMA | 8,471.00 |
| 2008 | 0028 | 4800 | STREETS | 03K | LMA | 3,373.00 |
| 2008 | 0028 | 4800 | STREETS | 03K | LMA | 3,749.00 |
| 2008 | 0030 | 4804 | COMMUNITY CENTER | 03 | LMA | 3,430.00 |
| 2008 | 0030 | 4804 | COMMUNITY CENTER | 03 | LMA | 3,360.00 |
| 2008 | 0036 | 4817 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 2,544.00 |
| 2008 | 0036 | 4817 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 2,678.00 |
| 2008 | 0036 | 4817 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 5,088.00 |
| 2008 | 0036 | 4817 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 4,332.00 |
| 2008 | 0036 | 4817 | WATER/SEWER IMPROVEMENTS | 03J | LMA | 4,170.00 |
| 2008 | 0092 | 4948 | GENERAL ADMINISTRATION | 21A | LMH | 4,333.00 |
| 2008 | 0092 | 4948 | GENERAL ADMINISTRATION | 21A | LMH | 1,233.00 |
| 2008 | 0095 | 4976 | DIRECT FINANCIAL ASSIS. FOR PROFIT | 18A | LMJ | 47,065.00 |
| 2008 | 0095 | 4976 | DIRECT FINANCIAL ASSIS. FOR PROFIT | 18A | LMJ | 35,695.00 |
| 2008 | 0095 | 4976 | DIRECT FINANCIAL ASSIS. FOR PROFIT | 18A | LMJ | 93,316.00 |
| 2008 | 0096 | 4971 | HOUSING MANAGEMENT | 14H | LMH | 3,500.00 |
| 2008 | 0105 | 4991 | DIRECT FINANCIAL ASSIST. FOR PROFIT | 18A | LMJ | 34,099.00 |
| 2008 | 0105 | 4991 | DIRECT FINANCIAL ASSIST. FOR PROFIT | 18A | LMJ | 33,563.00 |
| 2008 | 0105 | 4991 | DIRECT FINANCIAL ASSIST. FOR PROFIT | 18A | LMJ | 52,228.00 |
| 2008 | 0106 | 4994 | HOUSING MANAGEMENT | 14H | LMH | 5,000.00 |
| 2008 | 0108 | 4996 | FINANCIAL ASSISTANCE | 18A | LMJ | 329,000.00 |

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007

07-01-2008 TO 06-30-2009

| | | | | | | |
|--------|------|------|------------------------|-----|-----|--------------|
| 2008 | 0109 | 5000 | ARCHITECTURAL BARRIERS | 18A | LMA | 2,490.00 |
| 2008 | 0109 | 5000 | ARCHITECTURAL BARRIERS | 18A | LMA | 27,507.00 |
| 2008 | 0109 | 5001 | FIXED ASSETS/MACHINERY | 18A | LMA | 55,263.00 |
| 2008 | 0109 | 5001 | FIXED ASSETS/MACHINERY | 18A | LMA | 42,256.00 |
| 2008 | 0109 | 5001 | FIXED ASSETS/MACHINERY | 18A | LMA | 12,009.00 |
| 2008 | 0126 | 5047 | HOUSING MANAGEMENT | 14H | LMH | 2,255.00 |
| 2008 | 0133 | 5073 | DIRECT FINANCIAL ASST. | 18A | LMJ | 315,645.00 |
| | | | | | | ----- |
| TOTAL: | | | | | | 8,460,051.00 |

Section Eight:
Community Development Block Grant
Program Report

Introduction

This report is submitted according to Section 104(e) of the Housing and Community Development Act and 24 CFR 570.491 which requires grantees to report on the administration of the State and Small Cities Community Development Block Grant Program. This report is submitted annually to the U.S. Department of Housing and Urban Development. All grants made to local governments since 1993 are summarized along with accomplishments and beneficiary data.

Background

Congress established the CDBG program through the Housing and Community Development Act of 1974. The Act sought to streamline the application and review process for several categorical grant and loan programs. It also intended to provide local governments a greater voice in determining the best way to meet community development needs.

According to Federal enabling legislation, the CDBG program's primary objective is the development of viable community by providing decent housing, suitable living environments and expanding economic opportunities, principally for low and moderate income persons. This is achieved through eligible activities which must benefit persons of low and moderate income; prevent or eliminate slums and blight; or meet an urgent community development need. The activities by major grouping are public facilities, housing rehabilitation, housing development, comprehensive community/neighborhood revitalization, economic development, business development, and planning.

Prior to 1982 the program was administered by the U.S. Department of Housing and Urban Development for large urban areas and rural areas. With the enactment of the Housing and Community Development Amendments of 1981, state governments had the option of administering the non-entitlement CDBG program.

Nebraska was one of the 35 states that immediately assumed administration of the CDBG program. In September 1981, Governor Charles Thone directed the Nebraska Department of Economic Development (DED) to establish a state CDBG program. The program was initially designed through an extensive process of local consultation with local governments. The program serves all incorporated municipalities under 50,000 population and all counties--a total of 626 eligible local governments.

Local design for the program continues to take place on an annual basis with the continuation of the extensive process of local consultation.

EXPLANATIONS FOR PERFORMANCE EVALUATION REPORT

The Performance Evaluation Report is divided into sections for each CDBG allocation year, 1993-2008. Each part contains information on the State's performance under each grant received from the U.S. Department of Housing and Urban Development for the Community Development Block Grant Program.

OUTLINE FOR EACH SECTION OF THE REPORT

PART I -

Financial Status
National Objectives
Grant Activities Summary

PART II -

Assessment of Relationship of Use of Funds to State Objectives

PART III -

Civil Rights data for program applicants and beneficiaries

PART I - FINANCIAL STATUS AND NATIONAL OBJECTIVES

GRANT NO.

This is the grant number from the U.S. Department of Housing Development for the Community Development Block Grant to the State of Nebraska. The first two digits following the letter "B" indicate the year of the federal allocation of funds. For example: B-99-DC-31-001 indicates that funds were allocated by the U.S. Department of Housing and Urban development in 1999. Grants awarded to local governments in Nebraska from the 1999 allocation are listed under this grant number.

DATA AS OF

As required by HUD the information for this report is submitted based on grants awarded through June 30, 2009.

FINANCIAL STATUS

The financial status section of the report summarizes all funds allocated to the state by HUD; program income distributed in the specific grant year; amounts obligated to recipients; amounts drawn down; and amount of allocation to be used for state administration and technical assistance.

NATIONAL OBJECTIVE

Each activity, except for administration, must meet a national objective of the Housing and Community Development Act. National objectives are designated as LMI - principally benefits low and moderate-income persons; S/B - prevents or eliminates slums/blight; URG - meets a community development need having a particular urgency. The amounts in this section indicate the amount of each year's allocation, which benefit each of the three national objectives.

NATIONAL OBJECTIVES - BENEFIT PERIOD

The 1983 amendments to the Housing and Community Development (HCD) Act required that 51% of the aggregate of CDBG funds shall benefit low and moderate income persons for a three year period. The State's initial certification period was 1984-1986. The second benefit period was stated as 1987-1989. The 1987 amendments to the HCD Act required that 60% of the funds benefit lower income persons for a three-year period. The State established the period to be 1988-1990. The Cranston-Gonzalez National Affordable Housing Act of 1990 increased the required benefit to 70%. The current three-year benefit period is 2007-2009.

PART II - GRANT ACTIVITIES SUMMARY

This part of the Performance Evaluation Report contains summary data on each grant for each of the years which the state has received an allocation for Community Development Block Grant funds.

Recipient Name

Identifies the city, town, village or county awarded grant funds.

Project No

This is the project number assigned by the State of Nebraska.

Grant Status

Reports the stage that the grant is in. For example: Ashton Project No. 00WW009 is in the Closeout stage in its status. Grant Status runs from the stages, Award – Closeout, with the exception of terminate for projects that have been terminated.

HUD Matrix

List all activities in general categories, for which CDBG funds were received. The activities are presented in general categories as classified by the HUD IDIS Matrix System.

Use Name

List all the uses in general categories, for which CDBG funds were received. The uses are presented in general categories as classified by the State of Nebraska.

Activity Status

This column is used to indicate new activities, modified budget amounts and completion of an activity. Any grant with new activities since July 1, 2008 will be represented by “N” in this column. Any grant with changes to the budget since July 1, 2008 will be represented by “M” in this column.

Amount

This column refers to the financial amount approved for each activity. If the project is completed, the actual amount expended is reported. If an activity within a project was funded with money from multiple program years the amount is individually listed with the corresponding year.

Year

This column refers to the program year that the funds for a project originated in.

Purpose

The general purpose for project funding are: ED - Economic Development; PF - Public Facilities; HO - Housing; PL - Planning; and PS - Public Service.

National Objective

Each activity, except for administration, must meet a national objective of the Housing and Community Development Act. The national objective for a project falls under one of three main categories, which are: LMI - principally benefits low and moderate income persons (LMA, LMC, LMH and LMJ); SBA - prevents or eliminates slums/blight; URG - meets a community development need having a particular urgency. The national objective met by each activity is indicated for each grant.

Accomplishment Name

The accomplishment name identifies the type of unit, which is measured. For example, the accomplishment name for housing rehabilitation is "# of housing units" which is the number of housing units rehabilitated.

Proposed and Actual Accomplishments - Units

This number represents the total units proposed or accomplished by the specific grant. For example, there were 15 housing units proposed to be rehabbed under the Alliance 00HO103 grant.

Proposed Beneficiaries – Total and LMI and %

The proposed number of persons benefited under each activity is shown for each grant. The LMI column represents the number of the proposed total beneficiaries that are LMI. The % column gives the percent of the total that is LMI.

Actual Beneficiaries – Total and LMI and %

The actual number of persons benefited under each activity is shown for each grant. The LMI column represents the number of the actual total beneficiaries that are LMI. The % column gives the percent of the total that is LMI.

PART II – NARRATIVE

Part II of the report includes a summary of the relationship of the use of funds to the State's objectives. This is a brief summary, which compares the stated purpose for the use of the CDBG funds in Nebraska with the actual distribution of funds.

PART III - CIVIL RIGHTS

Part III is a listing of all grants made from each grant year and provides Civil Rights characteristics for each activity funded under the grants. A narrative assessment of Civil Rights performance, Fair Housing actions, and Minority and Women-Owned business participation is included with the 1993 through 2008 reports.

LOCAL GOVERNMENT/PROJECT NUMBER

Identifies the city, town, village or county awarded grant funds and the project number assigned by the State of Nebraska.

ACTIVITY NAME

The activity name, as classified by the Nebraska Department of Economic Development, is shown for each eligible activity.

BENEFICIARY DATA

Beneficiary data is shown using the six characteristic categories identified by HUD. The categories shown are: Category 1 - White, Not Hispanic; Category 2 - Black, Not Hispanic; Category 3 -Hispanic; Category 4 - Asian or Pacific Islander; Category 5 – American Indian/Alaskan Native; and Category 6 - Female Heads of Household.

Beneficiary data should not be considered final until grants are closed.

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