

STATE OF NEBRASKA

2009

ANNUAL PERFORMANCE EVALUATION REPORT

for the
Nebraska
Housing and Community Development Programs
Consolidated Plan

Including **Federal Programs:**
Non-entitlement Community Development Block Grant (CDBG)
HOME Investment Partnerships (HOME)
Emergency Shelter Grant (ESG)
Housing Opportunities for Persons with AIDS (HOPWA)
and the **State Programs:**
Homeless Shelter Assistance Trust Fund (HSATF)
Nebraska Affordable Housing Trust Fund (NAHTF)

July 1, 2009 – June 30, 2010

Department of Economic Development
Community and Rural Development Division

NEBRASKA
possibilities...endlessSM

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ACRONYM LIST	
AIDS	Acquired Immune Deficiency Syndrome
APR	Annual Performance Report
CDBG	Community Development Block Grant
CFR	Code of Federal Regulations
CHAS	Comprehensive Housing Affordability Strategy
CHDO	Community Housing Development Organization
CNF	Community Need Factors
CoC	Continuum of Care
CR	Comprehensive Revitalization
CRD	Community and Rural Development
CWSRF	Clean Water State Revolving Fund
DED or NDED	Nebraska Department of Economic Development
DEQ	Nebraska Department of Environmental Quality
DHHS or NDHHS or HHS	Nebraska Department of Health and Human Services
DTR	Downtown Revitalization
DWSRF	Drinking Water State Revolving Fund
ED	Economic Development
ESG	Emergency Shelter Grant
HCDA	Housing and Community Development Act
HIV	Human Immunodeficiency Virus
HMIS	Homeless Management Information System
HOPWA	Housing Opportunities for Persons with AIDS
HSATF	Homeless Shelter Assistance Trust Fund
HUD	U. S. Department of Housing and Urban Development
LMA	Low to Moderate Income Area Benefit
LMC	Low to Moderate Income Limited Clientele
LMH	Low to Moderate Income Housing
LMI	Persons with Low to Moderate Income
LMJ	Low to Moderate Income Jobs
MOU	Memorandum of Understanding
NAHP	Nebraska Affordable Housing Program
NAHTF	Nebraska Affordable Housing Trust Fund
NCHH	Nebraska Commission on Housing and Homelessness
NCIP	Nebraska Community Improvement Program
NDO	Nonprofit Development Organization
NHAP	Nebraska Homeless Assistance Program
NIFA	Nebraska Investment Finance Authority
NMIS	Nebraska Management Information System
NOFA	Notice of Funding Availability
PW	Public Works
RFA	Request For Applications
RLF	Revolving Loan Fund
TA	Technical Assistance
USDA	U.S. Department of Agriculture
WW	Water Wastewater
WWAC	Water Wastewater Advisory Committee

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Section One:
Introduction and Citizen Participation

Introduction

Purpose

The Consolidated Annual Performance Evaluation Report (CAPER) reports annually on progress made under the State of Nebraska's *Consolidated Plan*, a five-year plan addressing the state's community and rural development needs. The purpose of the CAPER is to:

1. **Show** the state's five-year priorities and strategies for housing, homelessness, community development, and economic development;
2. **Summarize** the actions taken during the 2009 program year to meet the five-year strategies;
3. **Report** how funds received from these programs were used to meet the identified priorities;
4. **Describe** the state's method for distributing Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Shelter Grant Program (ESG), Housing Opportunities for Persons with AIDS (HOPWA), Homeless Shelter Assistance Trust Fund (HSATF) funds, and Nebraska Affordable Housing Trust Fund (NAHTF) funds. Activities funded from these programs must meet the priorities identified in the five-year *Consolidated Plan*;
5. **List** the resources that may be used by grantees and the state to further the five-year strategies;
6. **Report** actions taken by the state that are required by the U.S. Department of Housing and Urban Development (HUD), such as lead-based paint actions and removal of barriers to affordable housing; and
7. **Review** citizen comments about the CAPER and provide a response.

Amount of Funds

This report summarizes the distribution of funds for two state programs and three federal programs for the 2009 program year. Funds received for these programs totaled over \$29 million:

- \$12,527,752 in CDBG funds
- \$5,582,937 in HOME funds
- \$627,649 in ESG funds
- \$317,829 in HOPWA funds
- \$1,998,276 in HSATF funds
- \$9,000,000 in NAHTF funds

The CAPER also describes program priorities, use of funds and any funds (1) remaining or recaptured from previous CDBG allocations, (2) reallocated by HUD to the state and (3) program income distributed by the state during the 2009 program year.

The 2009 CAPER

The 2009 CAPER is the fifth and final of five annual performance evaluation reports. Each report describes the one-year actions and funding priorities used to carry out the five-year *Consolidated Plan*, a comprehensive planning document identifying the state's housing development, economic development and community development needs. As the lead state agency responsible for the five-year *Consolidated Plan*, the Department of Economic Development (DED) must also complete the annual action plans and annual performance evaluation reports to receive federal funds for the HUD CDBG, HOME, ESG, and HOPWA programs. Covering all areas of the state (except Omaha and Lincoln, which are required to submit and prepare their own Consolidated Plans), the *Consolidated Plan* establishes funding priorities for these programs, outlines strategies, and annually identifies a one-year action plan for program implementation and funding.

Specifically the purpose of this CAPER is to demonstrate how activities undertaken during the 2009 program year address pertinent strategies and priorities identified in the 2005-2009 Consolidated Plan. Sections two, three, four and six of the CAPER give the major priorities of the state and the strategies that were set in the Consolidated Plan. These sections go into more detail by stating the objectives and performance measurements that were set for each strategy for the 2009 program year. A progress report is given for each performance measurement. The progress reports summarize the activities that were taken during the 2009 program year so that citizens reviewing the report are able to assess the progress that has been made towards meeting the 5-year priorities and strategies that were established in the Consolidated Plan.

Strategies do not describe every activity to be undertaken by the state. Instead, the strategies provide direction in the form of a priority need with objectives, performance measures, and completion dates. Objectives serve as examples of the activities to be initiated during those five years. Strategies and objectives may be added, deleted, or modified in subsequent annual action plans.

Nebraska's Consolidated Planning Process

In summary, Nebraska's Consolidated Planning Process serves the following functions:

- Provide a 5 year planning document for the state which builds on a comprehensive consultation and citizen participation process;
- Serve as an application for federal funds under HUD's formula grant programs;
- Provide strategies for housing, homelessness, community and economic development;
- Develop an action plan that provides a basis for measuring and assessing performance; and
- Provide annual performance and evaluation reports.

The consolidated planning process is an opportunity for strategic planning and citizen participation to take place in a comprehensive context. The process brings local governments,

community organizations, state and federal agencies, service providers, and citizens together to address the larger picture in which the programs operate. It also offers the state an opportunity to shape the various programs into an efficient continuum of service delivery.

Strategies and recommendations were developed with public input and consultation from advisory groups, local community leaders, concerned citizens, nonprofit organizations, advocacy groups, the private sector and representatives of state and federal agencies.

HUD specifies a number of elements for a state Consolidated Plan including:

- an assessment of housing, homeless, community and economic development needs for the ensuing five-year period;
- an analysis of the state's housing market;
- a discussion of the state's priority needs, strategies, and objectives for housing and community development activities;
- an action plan that describes the state's method for distributing funds to carry out activities using funds that are expected to be received under formula allocations and other HUD assistance during the program year and;
- performance measures to assure that the delivery of these needed housing and community development products and services are provided.

Citizen Participation

Opportunities for Public Participation

Public participation with the 2009 Consolidated Annual Performance Evaluation Report (CAPER) (including review by the advisory groups) is important to the state. Citizens and other interested parties are given access to information and records relating to the CAPER and programs it covers.

Copies of Annual Performance Evaluation Reports, Annual Action Plans, the *Consolidated Plan* and any other relevant information are all available by contacting anyone within the Department of Economic Development and also are on the Department's web-site at:

<http://www.neded.org/content/view/218/430/>.

Comment Period

The public comment period began August 20, 2010 and ended September 7, 2010 for the Proposed 2009 Consolidated Annual Performance Evaluation Report.

The State of Nebraska received no comments concerning the Proposed CAPER.

Public Notices and Press Coverage

- Public notices announcing the public comment period were placed in the Lincoln Journal Star, Scottsbluff Star-Herald, Norfolk Daily News, Kearney Daily Hub, and Ainsworth Star Journal.
- A news release announcing the comment period was sent to media statewide.
- In order to increase the opportunities for public comment, a public notice announcing the release of the 2009 CAPER was sent to 16 libraries throughout Nebraska: Alliance Public Library (**Alliance**), Auburn Memorial Library (**Auburn**), Garfield County Library (**Burwell**), Central City Public Library (**Central City**), Chadron Public Library (**Chadron**), Lexington Public Library (**Lexington**), Bennett Martin Library (**Lincoln**), McCook Public Library (**McCook**), Jensen Memorial Library (**Minden**), Goodall City Library (**Ogallala**), Omaha Public Library (**Omaha**), Scottsbluff Public Library (**Scottsbluff**), Sidney Public Library (**Sidney**), Thomas County Library (**Theftord**), Valentine Public Library (**Valentine**), and Wayne Public Library (**Wayne**).
- The proposed CAPER was available on the Department's website at: <http://www.neded.org/content/view/218/430/>. The availability of the CAPER on the web was emailed to DED and HHS distribution lists.

Targeted Mailings

- The Notice of Public Comment Period for the proposed CAPER was mailed or emailed to members of the state's official advisory groups including the Nebraska Commission on Housing and Homelessness and the Economic Development Commission. In addition, the notice of public comment period was also mailed or emailed to the NHAP Advisory Committee, the Rural Development Commission, State Senators, and Congressional Delegates.

Advisory Groups

Official advisory groups to the state on the 2009 CAPER are the Nebraska Commission on Housing and Homelessness and the Nebraska Economic Development Commission.

Criteria for Substantial Change

DED reserves the right to make non-substantive changes to the *Consolidated Plan* (including annual action plans and performance evaluation reports) without opening a public comment period. A change to the *Consolidated Plan*, which constitutes an amendment or a substantial change meets one or more of the following criteria:

- Addition or deletion of a priority.
- Addition of a strategy not consistent with an existing priority.
- Deletion of a strategy that was previously included.

PERFORMANCE MEASUREMENT SYSTEM

Nebraska's performance measurement system for the identification, determination, tracking and reporting of demonstrated benefits has been developed using the final guidance provided in the Federal Register/ Vol. 71, No. 44 released March 7, 2006. DED and HHS Staff attended HUD training on Performance Measurements in calendar year 2006.

The State has revised reporting forms for the purpose of collecting output indicators to report objectives and outcomes as indicated in the Federal Register Notice of Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs.

Performance measurements are beginning to be tracked through the Integrated Disbursement and Information System (IDIS). Outcome Indicators are reported on as part of the 2009 Consolidated Annual Performance Evaluation Report.

Section Two:

Housing Priority

*Respond to regional needs for affordable, decent,
safe and appropriate housing as
part of balanced economic development in Nebraska.*

Strategies, Objectives & Measurements

The Outcome Statement related to the Housing Priority for New Rental Units Constructed and Rental Units Rehabilitated is:

The State of Nebraska will improve affordability for the purpose of providing decent affordable housing through investments in constructing affordable new rental units and investments in rental rehabilitation activities

The 2009 Outcome Indicators for New Rental Units Constructed and Rental Units Rehabilitated include:

- 40 affordable rental units will be newly constructed.
 - **80 affordable rental units were newly constructed.** *{Note: An additional 63 affordable rental units were constructed through NAHTF funded projects}.*
- Of the 40 newly constructed affordable rental units, 8 will be section 504 accessible.
 - **Of the 80 newly constructed affordable rental units, 0 are section 504 accessible.** *{Note: Although the objective or goal number was not fully attained, progress was made toward meeting the objective or goal. In addition, 10 NAHTF funded newly constructed rental units are section 504 accessible}.*
- Of the 40 newly constructed affordable rental units, zero (0) will be qualified as Energy Star.
 - **Of the 80 newly constructed affordable rental units, 0 were qualified as Energy Star.**
- In addition to the indicator goals above, data will be collected and reported in IDIS at the time of project closeout for HOME and CDBG funded projects on the below outcome indicator measurements to track achievements of the new rental construction activities:
 - Number of units occupied by elderly
 - Number of units subsidized with project-based rental assistance
 - Number years of affordability per unit
 - Number of housing units that have been designated for persons with HIV/AIDS, including units which receive assistance for operations and of those units the number of units designated for the chronically homeless
 - Number of units of permanent housing designated for homeless persons and families, including those units receiving assistance for operations; and of those, number of units for the chronically homeless.
- 10 affordable rental units will be rehabilitated.
 - **0 affordable rental units were rehabilitated.** *{Note: Although the objective or goal number was not fully attained, progress was made toward meeting the objective or goal. In addition, 3 affordable rental units were rehabilitated through NAHTF funded projects}.*
- Of the 10 rehabilitated affordable rental units, zero (0) will be section 504 accessible.
 - **Of the 0 rehabilitated affordable rental units, 0 were section 504 accessible.**

- Of the 10 rehabilitated affordable rental units, zero (0) will be qualified as Energy Star.
 - **Of the 0 rehabilitated affordable rental units, 0 were qualified as Energy Star.**
- Zero (0) rehabilitated affordable rental units will be created through conversion of non-residential buildings to residential buildings
 - **Zero rehabilitated affordable rental units were created through conversion of non-residential buildings to residential buildings.**
- Zero (0) rehabilitated affordable rental units will be brought from substandard to standard condition (HQS or local code)
 - **0 rehabilitated affordable rental units were brought from substandard to standard condition (HQS or local code).** *{The 3 rehabilitated affordable rental units funded with NAHTF funds were brought from substandard to standard condition (HQS or local code).}*
- Zero (0) rehabilitated affordable rental units will be brought into compliance with lead safe housing rule (24 CFR part 35)
 - **0 rehabilitated affordable rental units were brought into compliance with lead safe housing rule (24 CFR part 35).** *{Note: 3 NAHTF funded rehabilitated affordable rental units were brought into compliance with the lead safe housing rule (24 CFR part 35).}*
- In addition to the indicator goals above, data will be collected and reported in IDIS at the time of project closeout for HOME and CDBG funded projects on the below outcome indicator measurements to track achievements of the affordable rental rehabilitation activities:
 - Number of units occupied by elderly
 - Number of units subsidized with project-based rental assistance
 - Number years of affordability per unit
 - Number of housing units that have been designated for persons with HIV/AIDS, including units which receive assistance for operations and of those units the number of units designated for the chronically homeless
 - Number of units of permanent housing designated for homeless persons and families, including those units receiving assistance for operations; and of those, number of units for the chronically homeless.

The Outcome Statement related to the Housing Priority for Homeownership Units Constructed, Acquired and/or Acquired with Rehabilitation Activities is:

The State of Nebraska will improve affordability for the purpose of providing decent affordable housing through investments in construction, acquisition and/or acquisition with rehabilitation of new units for homeownership.

The 2009 Outcome Indicators for Homeownership Units Constructed, Acquired and/or Acquired with Rehabilitation Activities include:

- 110 affordable units will be newly constructed, acquired or acquired with rehabilitation.
 - **6 affordable units were newly constructed, acquired or acquired with rehabilitation.** *{Note: Although the objective or goal number was not fully attained, progress was made toward meeting the objective or goal. In addition, 284 affordable units were newly constructed, acquired, or acquired with rehabilitation through NAHTF funded projects.}*
- All units that are newly constructed, acquired, and/or acquired with rehabilitation will require 5 years of affordability period.
 - **All units that were newly constructed, acquired, and/or acquired with rehabilitation require five years of affordability period.**
- 5 units constructed, acquired, or acquired with rehabilitation will be section 504 accessible.
 - **Data regarding this outcome indicator will be reported in IDIS at the time of project closeout.**
- Homeownership activities will benefit 5 households previously living in subsidized housing.
 - **Data regarding this outcome indicator will be reported in IDIS at the time of project closeout.**
- In addition to the indicator goals above, data will be collected and reported in IDIS at the time of project closeout for HOME and CDBG funded projects on the below outcome indicator measurements to track achievements of homeownership activities:
 - Number of units occupied by elderly
 - Number of housing units that have been designated for persons with HIV/AIDS, and of those units the number of units designated for the chronically homeless
 - Number of units specifically designated for homeless and of those units the number of units specifically for chronically homeless.

The Outcome Statement related to the Housing Priority for Owner Occupied Units Rehabilitated or Improved is:

The State of Nebraska will improve affordability for the purpose of providing decent affordable housing through investments in owner occupied rehabilitation activities.

The 2009 Outcome Indicators for Owner Occupied Units Rehabilitated or Improved include:

- 75 units rehabilitated will be owned and occupied by the elderly.
 - **Data regarding this outcome indicator will be reported in IDIS at the time of project closeout.**

- 100 units will be brought from substandard to standard condition (HQS or local code).
 - **156 units were brought from substandard to standard condition (HQS or local code).** *{Note: An additional 6 units were brought from substandard to standard condition (HQS or local code) through NAHTF funded projects}.*
- Zero (0) units will be qualified as Energy Star.
 - **Zero units were qualified as Energy Star.**
- 50 units will be brought into compliance with lead safe housing rule (24 CFR part 35).
 - **78 units were brought into compliance with lead safe housing rule (24 CFR part 35).**
- Zero (0) units will be made accessible for persons with disabilities.
 - **Data regarding this outcome indicator will be reported in IDIS at the time of project closeout.**

The Outcome Statement related to the Housing Priority for Direct Financial Assistance to Homebuyers (down-payment assistance programs) is:

The State of Nebraska will improve affordability for the purpose of providing decent affordable housing through investments in direct financial assistance to homebuyers.

The 2009 Outcome Indicators for Direct Financial Assistance to Homebuyers (down-payment assistance programs) include:

- 50 first-time homebuyers will benefit from direct financial assistance to homebuyers.
 - **3 first-time homebuyers benefitted from direct financial assistance to homebuyers.** *{Note: Although the objective or goal number was not fully attained, progress was made toward meeting the objective or goal. In addition, 50 first-time homebuyers benefitted from direct financial assistance to homebuyers through NAHTF funded projects}.*
- Of those first-time homebuyers receiving assistance, 50 will receive housing counseling.
 - **Of the first-time homebuyers who received assistance, 3 received housing counseling.** *{Note: Although the objective or goal number was not fully attained, progress was made toward meeting the objective or goal. In addition, 50 first-time homebuyers received housing counseling through NAHTF funded projects}.*
- 50 first-time homebuyers will receive down-payment assistance/closing costs.
 - **3 first-time homebuyers received down-payment assistance/closing costs.** *{Note: Although the objective or goal number was not fully attained, progress was made toward meeting the objective or goal. In addition, 50 homebuyers received down-payment assistance/closing costs through NAHTF funded projects}.*

The four (4) strategies developed to meet this priority are:

- **Promote housing preservation by improving the quality of Nebraska’s existing affordable housing stock.**
- **Promote additional households into homeownership by expanding affordable homeownership opportunities.**
- **Promote additional affordable rental housing and preservation of affordable rental housing in selected markets.**
- **Enhance statewide understanding of fair housing law through outreach and education.**

Each of the four housing strategies listed above have objectives and measurements that were planned by the state for the 2009 program year. The objectives and performance measurements that were planned for the four housing strategies are listed below along with a progress report detailing the headway made under each performance measurement during the 2009 program year. The following rating system is used to evaluate the measurements that were accomplished during the program year:

- A → Activity Exceeded Measurement
- P → Performance Satisfied Measurement
- R → Reasonable Progress Made
- N → No Progress Made

■ **Strategy One**

Promote housing preservation by improving the quality of Nebraska’s existing affordable housing stock.

Objective #1: Continue supporting lead-based paint program activities by participation in the Lead Hazard Control Program.

Performance Measurement: The Department of Economic Development (DED) will coordinate with the Nebraska Department of Health and Human Services to submit an application for Lead Hazard Control funds in 2009.

***N** Progress Report:* During the 2009 program year, DED coordinated with the Nebraska Department of Health and Human Services to submit an application for Lead Hazard Control Funds, which resulted in funding in the amount of \$000. (Note: Health and Human Services did not receive grant funding in 2009).

Objective #2: Support effective successful rehabilitation program through investment in the rehabilitation of affordable owner-occupied units through ongoing and regional efforts.

Performance Measurement: 8 ongoing owner-occupied rehabilitation programs will receive Nebraska Affordable Housing Program funds as well as an RFP to begin an owner-occupied rehabilitation program in the Panhandle Region.

***R** Progress Report:* During the 2009 program year, 4 ongoing owner-occupied rehabilitation programs received Nebraska Affordable Housing Program funds. {Note: Although the objective or goal number was not fully attained, progress was made toward meeting the objective or goal.}

Performance Measurement: \$2,250,000 of Nebraska Affordable Housing Program funds will be invested in rehabilitating owner-occupied homes through ongoing owner-occupied rehabilitation programs.

***R** Progress Report:* During the 2009 program year \$1,250,000 of the Nebraska Affordable Housing Program funds were invested in rehabilitating owner-occupied homes through ongoing rehabilitation programs. {Note: Although the objective or goal number was not fully attained, progress was made toward meeting the objective or goal.}

Objective #3: Invest in the preservation of the existing housing stock through housing rehabilitation activities.

Performance Measurement: 110 owner households will be targeted to be assisted with home rehabilitation as a result of Nebraska Affordable Housing Program investment.

A *Progress Report:* During the 2009 program year, 162 owner households were targeted and assisted with home rehabilitation as a result of Nebraska Affordable Housing Program investment.

Performance Measurement: \$3,000,000 of Nebraska Affordable Housing Program funds will be invested in the rehabilitation of owner-occupied homes.

A *Progress Report:* During the 2009 program year \$4,618,000 of Nebraska Affordable Housing Program funds was invested in the rehabilitation of owner-occupied homes.

Performance Measurement: \$2,000,000 of Nebraska Affordable Housing Program funds will be invested in rehabilitating homes and assisting homebuyers in purchasing those homes.

A *Progress Report:* During the 2009 program year \$2,537,300 of Nebraska Affordable Housing Program funds were invested in rehabilitating homes and assisting homebuyers in purchasing those homes.

■ Strategy Two

Promote additional households into homeownership by expanding affordable homeownership opportunities.

Objective #1: Invest Nebraska Affordable Housing Program funds in assisting low-income homebuyers through direct assistance and development subsidy to increase the availability of affordable units.

Performance Measurement: 250 low-income homebuyers will be targeted to purchase homes partially through assistance from Nebraska Affordable Housing Program funds for homebuyer programs.

A *Progress Report:* During the 2009 program year 290 low-income homebuyers were targeted to purchase homes through partial assistance from Nebraska Affordable Housing Program funds.

Performance Measurement: \$3,000,000 of Nebraska Affordable Housing Program funds will be invested in down-payment and closing cost assistance programs for new homebuyers.

A *Progress Report:* During the 2009 program year \$6,138,677 of Nebraska Affordable Housing Program funds were invested in down-payment and closing cost assistance programs that provided assistance to 290 new homebuyers.

Performance Measurement: \$2,603,301 of Nebraska Affordable Housing Program funds will be invested in projects with new construction and homebuyer assistance.

R **Progress Report:** *During the 2009 program year \$2,283,377 of Nebraska Affordable Housing Program funds were invested in projects with new construction and homebuyer assistance. These projects resulted in 42 newly constructed homes and affected 42 homebuyers in the State of Nebraska. {Note: Although the objective or goal number was not fully attained, progress was made toward meeting the objective or goal.}*

Performance Measurement: \$2,000,000 of Nebraska Affordable Housing Program funds will be invested in rehabilitating homes and assisting homebuyers in purchasing those homes. (This measurement is a duplication of the third performance measurement for Strategy One, Objective Three).

A **Progress Report:** *During the 2009 program year \$2,537,300 of Nebraska Affordable Housing Program funds were invested in rehabilitating homes and assisting homebuyers in purchasing those homes.*

Performance Measurement: \$200,000 of Nebraska Affordable Housing Program funds will be invested in building the capacity of tribally affiliated non-profits so they can manage down payment programs

R **Progress Report:** *\$160,000 of Nebraska Affordable Housing Program funds will be invested in building the capacity of tribally affiliated non-profits so they can manage down payment programs. {Note: Although the objective or goal number was not fully attained, progress was made toward meeting the objective or goal.}*

■ Strategy Three

Promote additional affordable rental housing and preservation of affordable rental housing in selected markets.

Objective #1: Invest in affordable rental housing that market conditions indicate need for the design, location, and cost to the beneficiary of the proposed rental housing.

Performance Measurement: 100 rental units for low-income households will be targeted to be developed or preserved due to the investment of Nebraska Affordable Housing Program funds.

A **Progress Report:** *During the 2009 program year DED awarded \$2,957,992 of the Nebraska Affordable Housing Program funds to 8 local governments and/or non-profit housing organizations for the development or preservation of 146 rental units for persons who are low-income.*

Performance Measurement: \$2,300,000 of Nebraska Affordable Housing Program HOME funds will be invested in affordable rental projects that include Nebraska Investment Finance Authority Low-Income Housing Tax Credit equity as a funding source.

R **Progress Report:** *During the 2009 program year, \$1,967,114 of Nebraska Affordable Housing Program HOME funds were invested in affordable rental*

projects that include Nebraska Investment Finance Authority Low-Income Housing Tax Credit equity as a funding source. {Note: Although the objective or goal number was not fully attained, progress was made toward meeting the objective or goal.}

Performance Measurement: \$100,000 of Nebraska Affordable Housing Program NAHTF funds will be invested in affordable rental projects that include U.S. Department of Housing and Urban Development 202 and/or 811 program funding as a funding source.

R **Progress Report:** *During the 2009 program year DED awarded \$29,878 of the Nebraska Affordable Housing Program NAHTF funds, causing \$29,878 to be invested in affordable rental projects that included U.S. Department of Housing and Urban Development 202 and/or 811 program funding as a funding source. {Note: Although the objective or goal number was not fully attained, progress was made toward meeting the objective or goal.}*

Performance Measurement: \$500,000 of Nebraska Affordable Housing Program NAHTF funds will be invested in affordable rental projects that include U.S. Department of Agriculture Rural Housing Program funding as a funding source.

N **Progress Report:** *During the 2009 program year \$0 of Nebraska Affordable Housing Program NAHTF funds were invested in affordable rental projects that include U.S. Department of Agriculture Rural Housing Program funding as a funding source. {Note: Applications are currently in process for 2009 funding that include USDA 515 funds but the applications were received too late to be awarded during the 2009 program year.}*

Objective #2: Invest in rental projects that include earmarking a portion of total units that are affordable to extremely low-income renters.

Performance Measurement: Of the 100 rental units for low-income households that will be targeted to be developed or preserved due to the investment of Nebraska Affordable Housing Program funds as part of the first performance measurement of Objective One, 5 rental units will be targeted to very low-income renters and zero (0) units will be targeted to extremely low-income renters.

A **Progress Report:** *During the 2009 program year DED awarded \$220,878 of the Nebraska Affordable Housing Program funds to 2 local governments and/or non-profit housing organizations for the development or preservation of 12 rental units for persons who are very low-income. Of these rental units, 0 were targeted to extremely low-income renters.*

■ Strategy Four

Enhance statewide understanding of fair housing law through outreach and education.

Objective #1: Enhance education and outreach concerning fair housing law, including education about the fair housing complaint system, as well as design and construction standards.

Performance Measurement: Train 50 community representatives on Fair Housing Act requirements.

***A** Progress Report:* During the 2009 program year, 77 community representatives were trained on Fair Housing Act requirements.

Performance Measurement: 50 communities will undertake activities to affirmatively further fair housing.

***R** Progress Report:* During the 2009 program year 31 communities in Nebraska undertook activities to affirmatively further fair housing. [Note: Although the objective or goal number was not fully attained, progress was made toward meeting the objective or goal.]

Objective #2: Support the development and maintenance of an information clearinghouse on Nebraska law, design and construction standards, and other resources.

Performance Measurement: Assist in the implementation of the housing.ne.gov affordable housing website. A minimum of 500 hits will be recorded seeking accessible unit information.

***A** Progress Report:* During the 2009 program year, 9,796 hits were recorded seeking accessible unit information on the housing.ne.gov affordable housing website.

Nebraska Department of Economic Development 2009 Affordable Housing Program Awards

Funding Source	Project #	Applicant	Description	Award Amount	Location of Award	Activity	# of units	# VLI units
NAHTF	09TFTA2031	CNED	Organizational Operations	\$120,000.00	Blaine, Boyd, Brown, Cherry, Custer, Garfield, Greeley, Hamilton, Holt, Howard, Keya Paha, Loup, Merrick, Rock, Sherman, Valley & Wheeler	TA		
NAHTF	09TFTA1016	High Plains CDC	Organizational Operations	\$60,000.00	Dawes, Box Butte, Sioux & Sheridan Counties	TA		
NAHTF	09TFTA3024	LCCDC	Organizational Operations	\$60,000.00	Lincoln County	TA		
NAHTF	09TFTA8019	NW Lincoln	Organizational Operations	\$120,000.00	Lincoln	TA		
NAHTF	09TFTA5056	Ho-Chunk CDC	Organizational Operations	\$40,000.00	Winnebago Reservation	TA		
NAHTF	09TFHP2037	Loup City	New Construction/Down payment Assistance	\$390,000.00	Loup City	NC DPA	3	
NAHTF	09TFHP2012	Boone Co	Purchase Rehab Resale	\$320,900.00	Boone County	PRR	5	
NAHTF	09TFHP1015	High Plains CDC	Down Payment Assistance	\$200,000.00	Dawes, Box Butte, Sioux & Sheridan Counties	DPA	20	
NAHTF	09TFHP3023	LCCDC	Down Payment Assistance	\$190,000.00	Lincoln County	DPA	16	
NAHTF	09TFHP3030	McCook EDC	Down Payment Assistance	\$190,000.00	Red Willow County	DPA	26	
NAHTF	09TFHP1010	WNHO	Down Payment Assistance with Rehabilitation	\$305,000.00	Scotts Bluff County	DPA	71	
NAHTF	09TFHP5002	NW Northeast	Purchase Rehab Resale	\$643,500.00	Colfax, Cuming, Madison, Pierce, Platte, Stanton & Wayne Counties	PRR	15	
NAHTF	09TFHP5018	Norfolk Area Habitat for Humanity	New Construction/Down payment Assistance	\$308,000.00	Norfolk	NC DPA	3	
NAHTF	09TFHP6001	Seward	Down Payment Assistance	\$338,000.00	Seward	DPA	20	
NAHTF	09TFHP6005	York County	Down Payment Assistance with Rehabilitation	\$329,900.00	York County	DPA	14	
NAHTF	09TFHP6003	BVCA	Down Payment Assistance with Rehabilitation	\$400,000.00	Gage, Butler, Fillmore, Jefferson, Polk, Saline, Seward, Thayer & York Counties	DPA	28	

Funding Source	Project #	Applicant	Description	Award Amount	Location of Award	Activity	# of units	# VLI units
NAHTF	09TFHP8020	NW Lincoln	Down Payment Assistance	\$400,000.00	Lincoln	DPA	17	
NAHTF	09TFHP6035	Thayer County	Down Payment Assistance with Rehabilitation	\$288,000.00	Thayer County	DPA	10	
NAHTF	09TFHP5025	South Sioux City Habitat	New Construction/Down payment Assistance	\$264,900.00	South Sioux City	NC DPA	3	
NAHTF	09TFHP4036	Santee Sioux Tribal HA	New Construction/Down payment Assistance	\$290,477.00	Santee	NC DPA	10	
NAHTF	09TFRH3022	LCCDC	Rental Rehab	\$191,000.00	North Platte	RR	3	2
NAHTF ▲	09TFRH5054	Building Futures IV	New Construction Rental	\$29,878.00	Norfolk	NCR	10	10
NAHTF	09TFHP7068	Omaha	New Construction Down Payment Assistance	\$1,030,000.00	Omaha	DPA	23	
NAHTF ■	09TFRH7067	Omaha	New Construction Rental	\$410,000.00	Omaha	NCR	27	
NAHTF ■	09TFRH7069	Omaha	New Construction Rental	\$360,000.00	Omaha	NCR	26	
NAHTF	09TFTA1078	NHDA	Organizational Operations	\$40,000.00	Statewide	TA		
NAHTF	09TFHO1077	NHDA	Owner Occupied Rehab	\$200,000.00	Statewide	OOR	6	
NAHTF	09TFPD2055	Ord	Predevelopment	\$25,000.00	Ord	PD		
		Total NAHTF Allocations		\$7,544,555.00			356	
HOME	09CHHP2061	NEHI	Purchase Rehab Resale	\$100,000.00	Antelope & Knox Counties	PRR	3	
HOME	09CHHP4053	HDC	Purchase Rehab Resale	\$150,000.00	Adams, Clay, Hall, Nuckolls & Webster Counties	PRR	3	
HOME	09OEHO4052	HDC	Owner Occupied Rehab	\$450,000.00	Adams, Clay, Hall, Nuckolls & Webster Counties	OOR	15	
HOME	09OEHO2070	NED Inc	Owner Occupied Rehab	\$200,000.00	Boone, Antelope, Nance & Knox Counties	OOR	7	
HOME	09OEHO5058	NED Inc	Owner Occupied Rehab	\$600,000.00	Burt, Cedar, Colfax, Cuming, Dakota, Dixon, Dodge, rural Douglas, Madison, Pierce, Platte, Stanton, Thurston, Washington & Wayne Counties	OOR	20	
HOME ■	09OERH1062	ALLIANCE HA	New Construction Rental	\$335,000.00	Alliance	NCR	18	

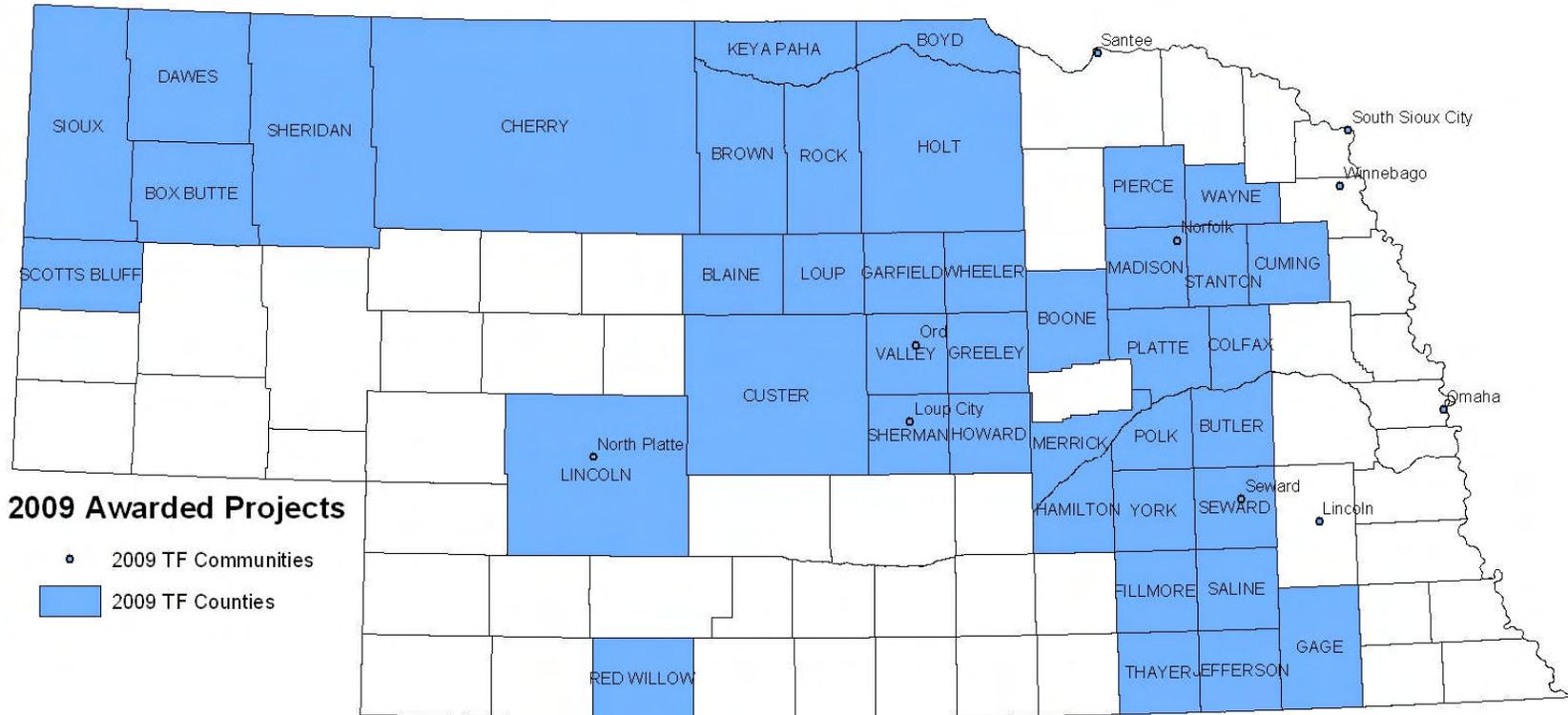
Funding Source	Project #	Applicant	Description	Award Amount	Location of Award	Activity	# of units	# VLI units
HOME ■	09OERH2065	GLVAI	New Construction Rental	\$443,475.00	Ord	NCR	12	
HOME ■	09OERH6063	Seward Co Housing	New Construction Rental	\$313,000.00	Seward	NCR	16	
HOME ■	09OERH4064	MHI	New Construction Rental	\$297,000.00	Minden	NCR	16	
HOME ■	09OERH4066	HOLDREGE HA	New Construction Rental	\$578,639.00	Holdrege	NCR	18	
		Total HOME Allocations		\$3,467,114.00			128	12
CDBG	09HO6048	Pawnee City	Owner Occupied Rehab	\$250,000.00	Pawnee City	OOR	10	
CDBG	09HO1041	Chadron	Owner Occupied Rehab	\$284,000.00	Chadron	OOR	10	
CDBG	09HO6050	Tecumseh	Owner Occupied Rehab	\$273,000.00	Tecumseh	OOR	10	
CDBG	09HO6045	Fairmont	Owner Occupied Rehab	\$273,000.00	Fairmont	OOR	10	
CDBG	09HO6046	Fairbury	Owner Occupied Rehab	\$273,000.00	Fairbury	OOR	10	
CDBG	09HO6047	Auburn	Owner Occupied Rehab	\$250,000.00	Auburn	OOR	10	
CDBG	09HO6049	Diller	Owner Occupied Rehab	\$273,000.00	Diller	OOR	10	
CDBG	09HO2039	Valentine	Owner Occupied Rehab	\$254,000.00	Valentine	OOR	8	
CDBG	09HO3037	Paxton	Owner Occupied Rehab	\$122,000.00	Paxton	OOR	5	
CDBG	09HO2040	Custer County	Owner Occupied Rehab	\$254,000.00	Custer County	OOR	8	
CDBG	09HO3038	Brule	Owner Occupied Rehab	\$122,000.00	Brule	OOR	5	
CDBG	09HO3044	Jauneta	Owner Occupied Rehab	\$315,000.00	Jauneta	OOR	10	
CDBG	09HO3043	Hayes County	Owner Occupied Rehab	\$225,000.00	Hayes County	OOR	8	
		Total CDBG Allocations		\$3,168,000.00			114	
		Total Allocations		\$14,179,669.00			598	12

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HUD 202/811
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2009 Housing Awards

Nebraska Department of Economic Development Nebraska Affordable Housing Trust Fund Program

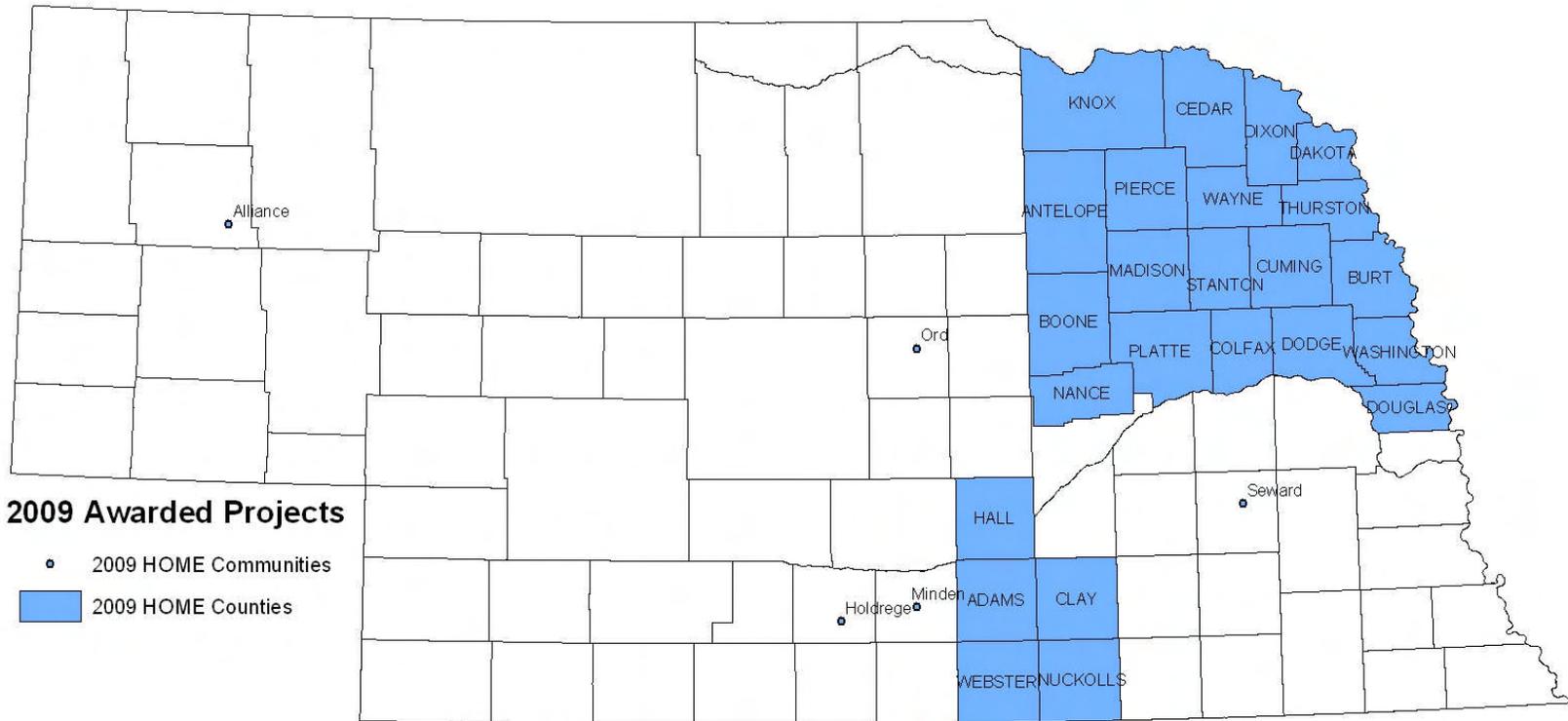


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2009 Housing Awards

Nebraska Department of Economic Development HOME Investment Partnerships Program

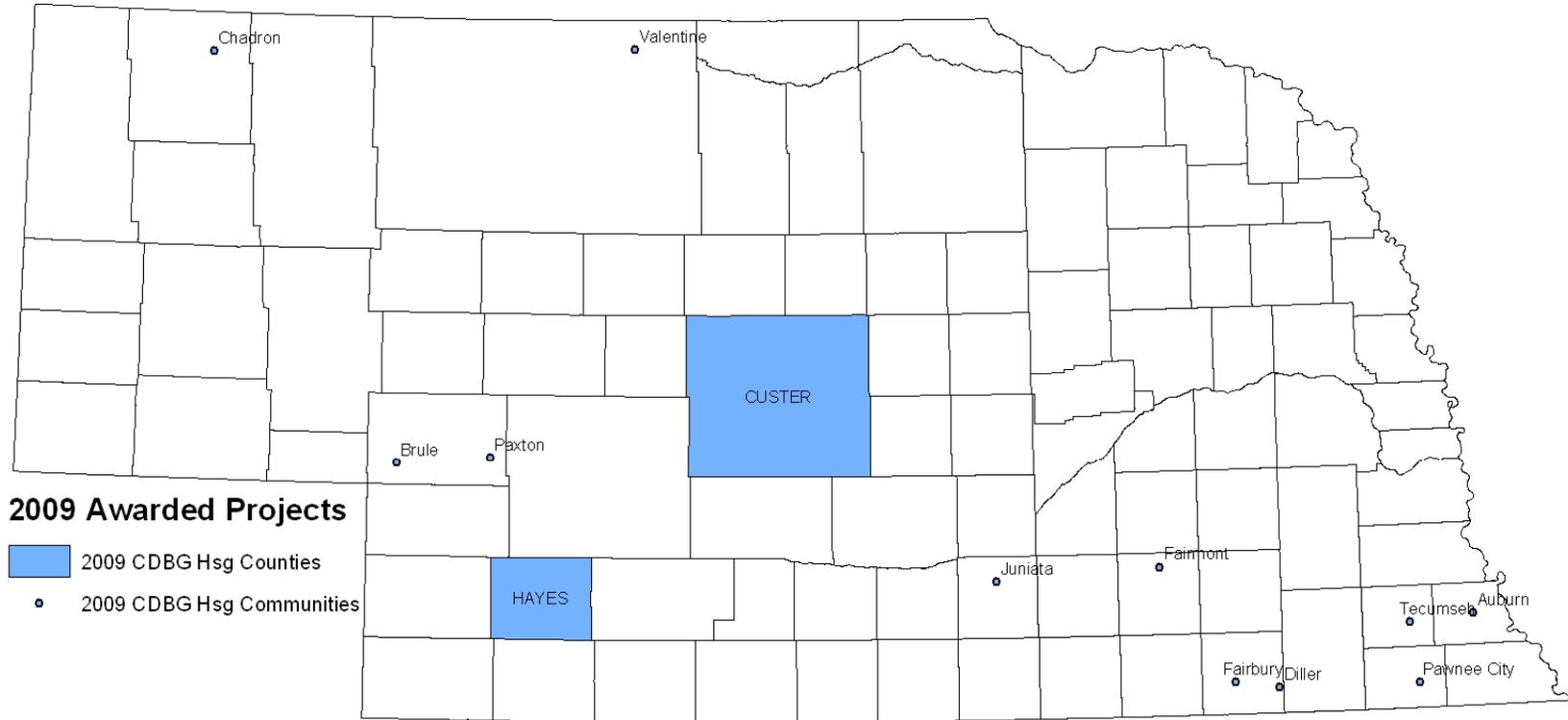


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2009 Housing Awards

Nebraska Department of Economic Development Community Development Block Grant Program



County polygons and City points from
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Section Three:

Community Development Priority

*Strengthen Nebraska communities through
community development programs and services, which provide
a stable platform for economic development.*

Strategies, Objectives & Measurements

The Outcome Statement related to the Community Development Priority for Public Facility or Infrastructure Activities is:

The State of Nebraska will improve accessibility for the purpose of creating suitable living environments through investments in public facilities and/or infrastructure activities.

The 2009 Outcome Indicators for Public Facility or Infrastructure Activities include:

- 1,000 LMI persons will have new access to a facility or infrastructure benefit
 - **753 LMI persons have new access to a facility or infrastructure benefit.**
{Note: Although the objective or goal number was not fully attained, progress was made toward meeting the objective or goal.}

- 1,000 LMI persons will have improved access to a facility or infrastructure benefit
 - **5,150 LMI persons have improved access to a facility or infrastructure benefit.**

- 500 LMI persons who previously had access to only substandard facilities or infrastructure services will now have access to safe, appropriate facilities and/or infrastructure.
 - **1,218 LMI persons who previously had access to only substandard facilities or infrastructure services will now have access to safe, appropriate facilities and/or infrastructure.**

The three (3) five-year strategies developed to meet this priority are:

- **Increase capacity, efficiency and effectiveness of local planning efforts resulting in long-term development.**
- **Improve the quality of water and wastewater in Nebraska**
- **Assist in developing and financing appropriate infrastructure for communities and counties that have planned and set priorities for long-term development.**

The three community development strategies listed above each have objectives and measurements that were planned by the state for the 2008 program year. The objectives and performance measurements that were planned for the three community development strategies are listed below along with a progress report detailing the headway made under each performance measurement during the 2008 program year. The following rating system is used to evaluate the measurements that were accomplished during the program year:

- A → Activity Exceeded Measurement
- P → Performance Satisfied Measurement
- R → Reasonable Progress Made
- N → No Progress Made

Strategy One

Increase capacity efficiency and effectiveness of local planning efforts resulting in long-term development.

Objective #1: Invest CDBG funds in local and regional studies and plans that result in quality projects.

Performance Measurement: Approximately \$556,000 of the 2009 annual CDBG allocation will be awarded for local and regional plans leveraging up to \$139,000 in other public and private funds. The state will invest in 15 local and regional projects by June 30, 2010, that impact the implementation of economic development, community development and housing projects. Approximately 3,000 LMI persons will benefit from these local and regional plans.

A **Progress Report:** *During the 2009 program year, the state awarded \$462,300 in CDBG funds for the development of local and regional plans, which leveraged \$158,300 in other public and private funds. The state invested in twenty (20) local and regional projects by June 30, 2010 that impacted the implementation of economic development, community development and housing projects. Approximately 11,721 LMI persons were benefited from these local and regional plans.*

Objective #2: Invest CDBG funds in technical assistance and training to local government officials for building capacity in the management and implementation of community planning.

Performance Measurement: Up to \$147,000 of the 2009 CDBG funds will be allocated to these activities. The number of training sessions offered and attendees will be tracked annually for program benefit. The state will provide technical assistance to local planning officials. This assistance will include the continuation of Internet based training implemented by June 30, 2010. The state will provide four technical assistance workshops during the program year to local grant administrators. The state also will further establish on-line tools for web site access and document submission and reporting by June 30, 2010.

P **Progress Report:** *During the 2009 program year, the Department of Economic Development (DED) independently continued implementation of the CDBG Certified Administrators Program. DED contracted with the Nebraska Chapter of the American Planning Association (APA) to provide training on planning issues for local officials statewide.*

DED conducted 14 trainings attended by 77 registrants from 53 municipalities and/or organizations for CDBG administration. Training sessions included the all-inclusive CDBG certification and re-certification, environmental, construction/labor standards, and property acquisition. All awarded municipalities were required to send a local representative to a one-day training to review the local municipalities' responsibility regarding the CDBG award.

The Nebraska Chapter APA in collaboration with the Nebraska Planning and Zoning Association and the Heritage Nebraska Main Street Program conducted a 3-day statewide institute on land use management issues attended by more than 225 persons. Those in attendance represented several communities preparing and implementing planning projects funded through CDBG Program.

Objective #3: Promote and implement State programs (including the Nebraska Community Improvement Program and Community Development Assistance Act) to assist and recognize efforts in community organizing, leadership development, project implementation and private sector involvement.

Performance Measurement: Approximately 50 communities will participate in the 2009 Nebraska Community Improvement Program.

R ***Progress Report:** Thirty-six (36) communities participated in the 2009 Nebraska Community Improvement Program. Fifty-two (52) awards were presented to more than thirty-one (31) individuals at a statewide recognition event. [Note: Although the objective or goal number was not fully attained, progress was made toward meeting the objective or goal.]*

Performance Measurement: Track information to ensure that 100% of the CDAA tax credits allocated are used or claimed.

R ***Progress Report:** CDAA tax credit information was tracked during the 2009 program year, and 86.75 percent of the CDAA tax credits were allocated. To date, of the 86.75 percent allocated, 14.9 percent have been used or claimed. [Note: Although the objective or goal number was not fully attained, progress was made toward meeting the objective or goal.]*

■ Strategy Two

Improve the quality of water and wastewater in Nebraska.

Objective #1: Provide technical assistance to communities for project development and implementation.

Performance Measurement: Approximately five communities will submit applications to complete preliminary engineering reports, benefiting 600 LMI persons.

A ***Progress Report:** During the 2009 program year, five communities submitted applications to complete preliminary engineering reports, and four (4) communities received funding for such projects, which benefited 941 LMI persons.*

Objective #2: Use a coordinated application process to fund priority projects that leverage other available financial resources and are ready to promptly start and complete construction within 24

months. The coordinated application process is accomplished between the following federal and state agencies: U.S. Department of Agriculture-Rural Development, Nebraska Department of Health and Human Services, Nebraska Department of Environmental Quality and Nebraska Department of Economic Development.

Performance Measurement: Approximately 40 pre-applications will be reviewed and up to eight projects will be funded by CDBG. It is estimated that approximately \$1.9 million in CDBG funds will be invested in these water/wastewater projects leveraging \$2 million in other public and private funds. Approximately 1,000 LMI persons will benefit from these water/wastewater projects. If deemed necessary, appropriate changes will be made to the coordinated application process.

***P** Progress Report: During the 2009 program year the multi-agency Water Wastewater Advisory Committee reviewed 30 pre-applications. Six (6) local governments were invited to submit CDBG applications. Five (5) were awarded during the year totaling \$1,750,000 in CDBG funds leveraging \$4,533,613 in other public and private funds, and benefitting 2,610 LMI persons.*

■ Strategy Three

Assist in developing and financing appropriate infrastructure for communities and counties that have planned and set priorities for long-term development.

Objective #1: Provide technical assistance to communities, organizations and individuals on capacity building, project development, CDBG financing and implementation from DED.

Performance Measurement: Approximately 30 communities will submit applications for community development projects.

***A** Progress Report: 60 communities submitted applications for community development projects.*

Objective #2: Invest CDBG funds in quality projects that are identified in a formal community plan; compliment or support related community investments; leverage maximum private and/or other investment; have reasonable plans for long-term operation and maintenance; and are ready to start and complete construction within 24 months.

Performance Measurement: Approximately \$3 million will be invested in ten small communities, leveraging up to \$2 million in other public and private funds. Approximately 2,000 LMI persons will benefit from these projects.

***A** Progress Report: During the 2009 program year, \$3,694,600 was invested in 14 small communities, leveraging \$3,483,093 in other public and private funds. Approximately 5,762 LMI persons benefited from these projects.*

Performance Measurement: Approximately \$1.4 million of CDBG redistributed funds will be invested in up to seven large communities leveraging \$1.4 million in other housing and public infrastructure funds that will benefit approximately 5,000 LMI persons.

A ***Progress Report:** During the 2009 program year, \$1,418,932 of was invested in seven large communities leveraging \$1,390,832 in other housing and public infrastructure funds that benefited approximately 38,000 LMI persons and 12 LMI households.*

Objective #3: Evaluate the application, review, ranking, and selection process and make necessary changes for improvement.

Performance Measurement: Continue to improve DED's website capabilities for application guidelines and forms. Continue to improve application process through June 30, 2010.

P ***Progress Report:** During the 2009 program year, program administration forms and applications were available on DED's website. Some forms can now be completed electronically, however electronic transmittal continues to be under investigation.*

Objective #4: Invest CDBG Funds in projects that will contribute to the planning and implementation for the revitalization and/or redevelopment of downtown infrastructure, health and safety concerns, and develop a greater capacity for growth.

Performance Measurement: Approximately \$1.12 million will be invested in four communities to conduct planning and implement downtown revitalization projects. The CDBG investment will leverage approximately \$280,000 in other public and private funds and will benefit approximately 3,000 LMI persons and assist in the elimination of slum and blight.

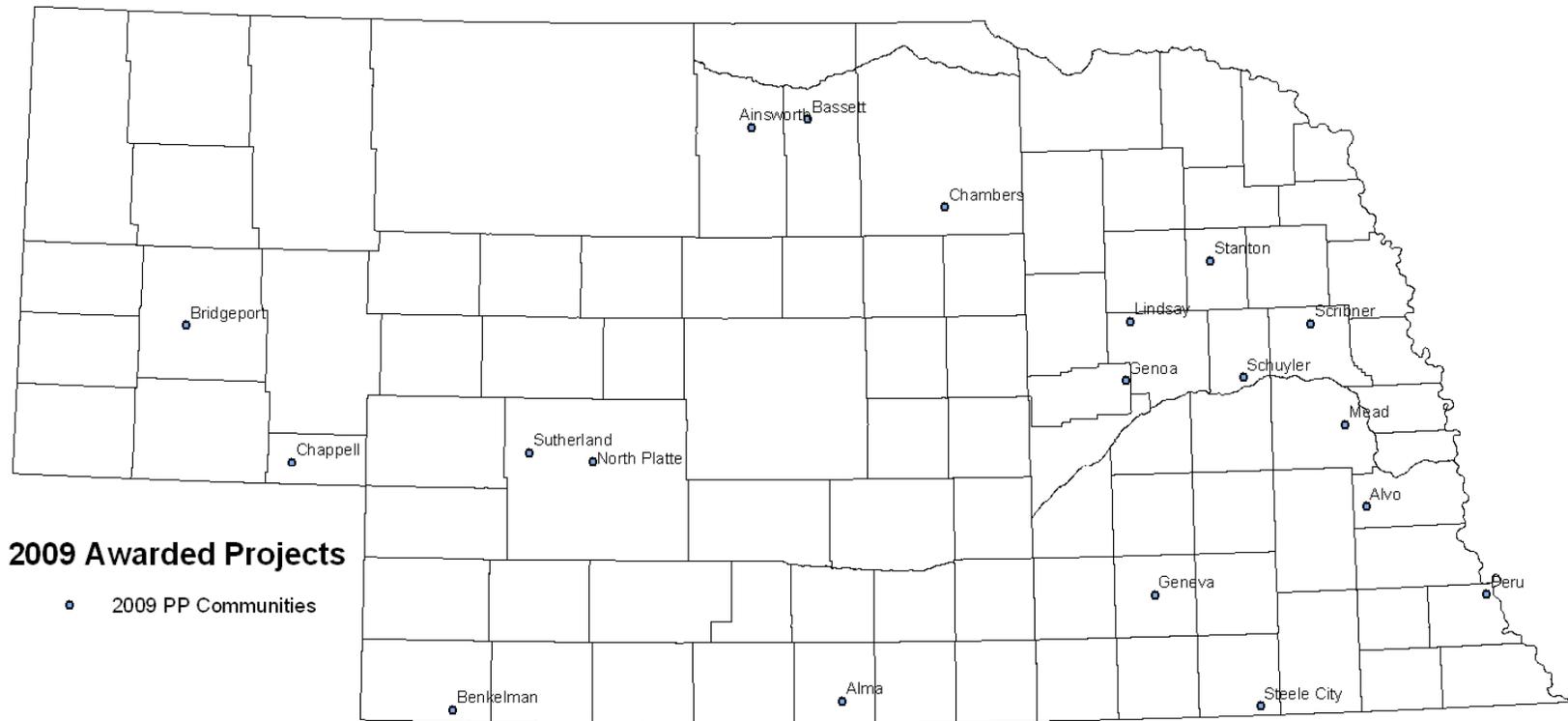
R ***Progress Report:** During the 2009 program year, \$796,750 was invested in five communities to conduct planning and implement downtown revitalization projects. The CDBG investment leveraged approximately \$291,429 in other public and private funds, and assisted in the elimination of slum and blight. [Note: Although the objective or goal number was not fully attained, progress was made toward meeting the objective or goal.]*

**Nebraska Department of Economic Development
Community Development Block Grant Program
2009 Awards Planning Category**

Project Number	Applicant	Project Activities	Amount Awarded
09PP001	Alvo	Comprehensive Plan	\$20,600
09PP005	Bassett	Sewer System Report	\$22,500
09PP006	Benkelman	Comprehensive Plan	\$30,000
09PP007	North Platte	Comprehensive Plan	\$50,000
09PP008	Scribner	Water System Study	\$27,700
09PP009	Peru	Preliminary Engineering Report	\$16,500
09PP010	Chambers	Street Improvement Study	\$23,100
09PP012	Alma	Comprehensive Plan	\$23,100
09PP013	Steele City	Water Feasibility Study	\$13,100
09PP015	Chappell	Downtown Improvement Study	\$29,900
09PP021	Geneva	Feasibility Study	\$24,900
09PP022	Sutherland	Comprehensive Plan	\$30,000
09PP023	Schuyler	Comprehensive Plan	\$14,000
09PP024	Bridgeport	Comprehensive Plan	\$13,500
09PP025	Mead	Preliminary Engineering Report	\$18,000
09PP026	Ainsworth	Main Street Plan	\$30,000
09PP027	Genoa	Comprehensive Plan	\$15,700
09PP029	Stanton	Preliminary Engineering Report	\$24,100
09PP030	Lindsay	Preliminary Engineering Report	\$18,000
09PP031	Chambers	Preliminary Engineering Report	\$17,600
		TOTAL CDBG AWARDED	\$462,300

2009 Planning Awards

Nebraska Department of Economic Development Community Development Block Grant Program



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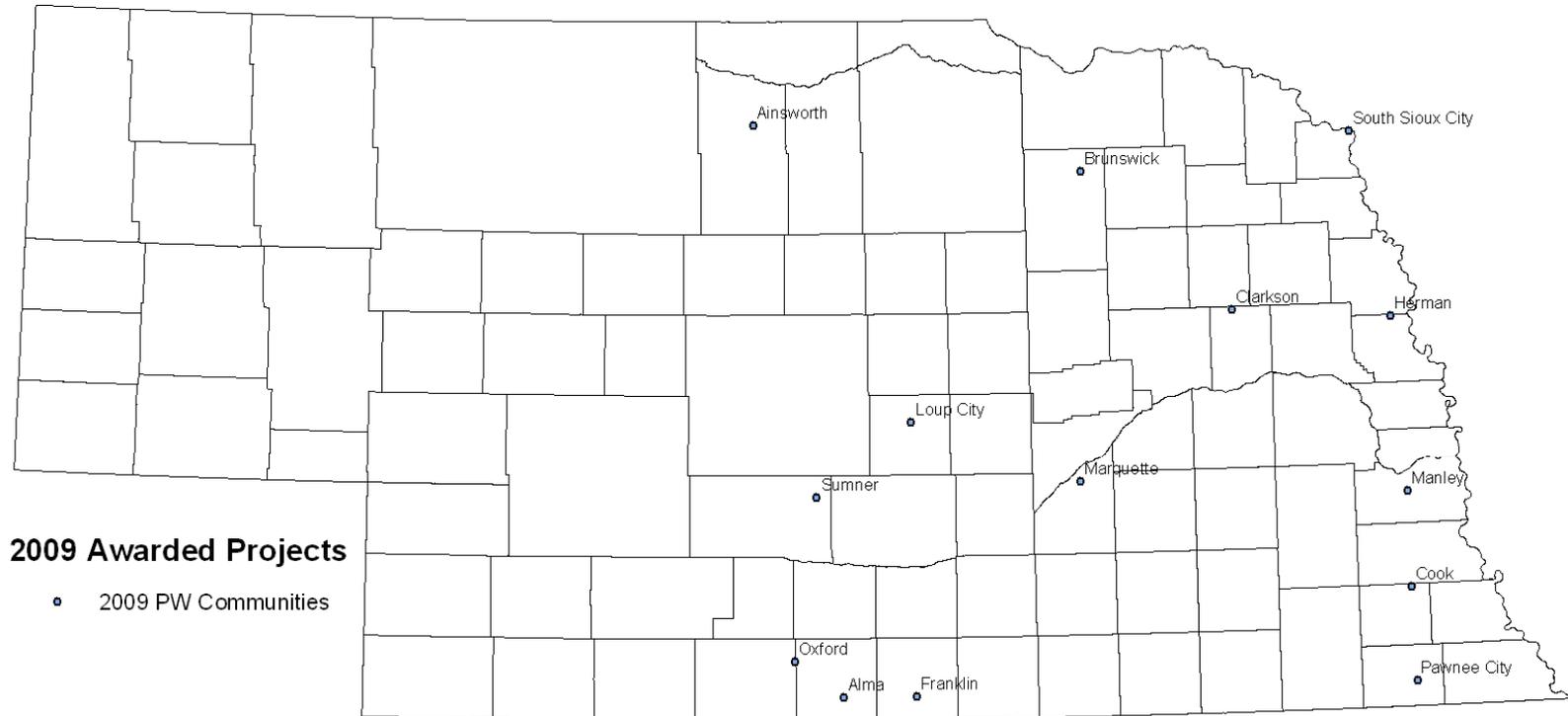
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**Nebraska Department of Economic Development
Community Development Block Grant Program
2009 Awards Public Works Category**

Project Number	Applicant	Project Activities	Amount Awarded
09PW001	Marquette	Community Center	\$187,000
09PW002	Sumner	Street Improvements	\$350,000
09PW003	South Sioux City	Water Improvements	\$350,000
09PW004	Clarkson	Street Improvements	\$284,300
09PW005	Manley	Fire Station	\$218,000
09PW007	Herman	Street Improvements	\$350,000
09PW011	Alma	Street Improvements	\$253,300
09PW012	Brunswick	Street Improvements	\$101,900
09PW013	Loup City	Street Improvements	\$350,000
09PW016	Oxford	Senior Center	\$130,000
09PW018	Pawnee City	Library	\$350,000
09PW019	Cook	Street Improvements	\$350,000
09PW020	Ainsworth	Street Improvements	\$350,000
09PW021	Franklin	Senior Center	\$70,100
		TOTAL CDBG AWARDED	\$3,694,600

2009 Public Works Awards

Nebraska Department of Economic Development Community Development Block Grant Program



County polygons and City points from
Department of Natural Resources SHP file

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**Nebraska Department of Economic Development
Community Development Block Grant Program
2009 Awards Water / Wastewater Category**

Project Number	Applicant	Project Activities	Amount Awarded
09WW002	Minatare	New Water Tower	\$350,000
09WW003	Bridgeport	Upgrade Water System	\$350,000
09WW005	Benkelman	New Water Treatment System	\$350,000
09WW006	Morrill	New Water Tower & Distribution System	\$350,000
09WW007	Lodgepole	Wastewater Improvements	\$350,000
		TOTAL CDBG AWARDED	\$1,750,000

2009 Water / Wastewater Awards

Nebraska Department of Economic Development Community Development Block Grant Program



2009 Awarded Projects

- 2009 WW Communities

County polygons and City points from
Department of Natural Resources SHP file

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**Nebraska Department of Economic Development
Community Development Block Grant Program
2009 Awards Comprehensive Revitalization Category**

Project Number	Applicant	Project Activities	Amount Awarded
09CR001	North Platte	Needs Assessment	\$7,500
09CR002	Grand Island	Needs Assessment	\$12,840
09CR003	Fremont	Needs Assessment	\$5,000
09CR004	Kearney	Needs Assessment	\$12,000
09CR005	Bellevue	Needs Assessment	\$12,000
09CR006	Columbus	Needs Assessment	\$5,000
09CR007	Norfolk	Needs Assessment	\$4,250
09CR101	North Platte	Comprehensive Revitalization	\$171,428
09CR102	Grand Island	Comprehensive Revitalization	\$257,794
09CR103	Fremont	Comprehensive Revitalization	\$171,400
09CR104	Kearney	Comprehensive Revitalization	\$171,428
09CR105	Bellevue	Comprehensive Revitalization	\$245,436
09CR106	Columbus	Comprehensive Revitalization	\$171,428
09CR107	Norfolk	Comprehensive Revitalization	\$171,428
		TOTAL CDBG AWARDED	\$1,418,932

2009 Community Revitalization Awards

Nebraska Department of Economic Development
Community Development Block Grant Program



2009 Awarded Projects

- 2009 CR Communities

County polygons and City points from
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**Nebraska Department of Economic Development
Community Development Block Grant Program
2009 Awards Downtown Revitalization Category**

Phase One

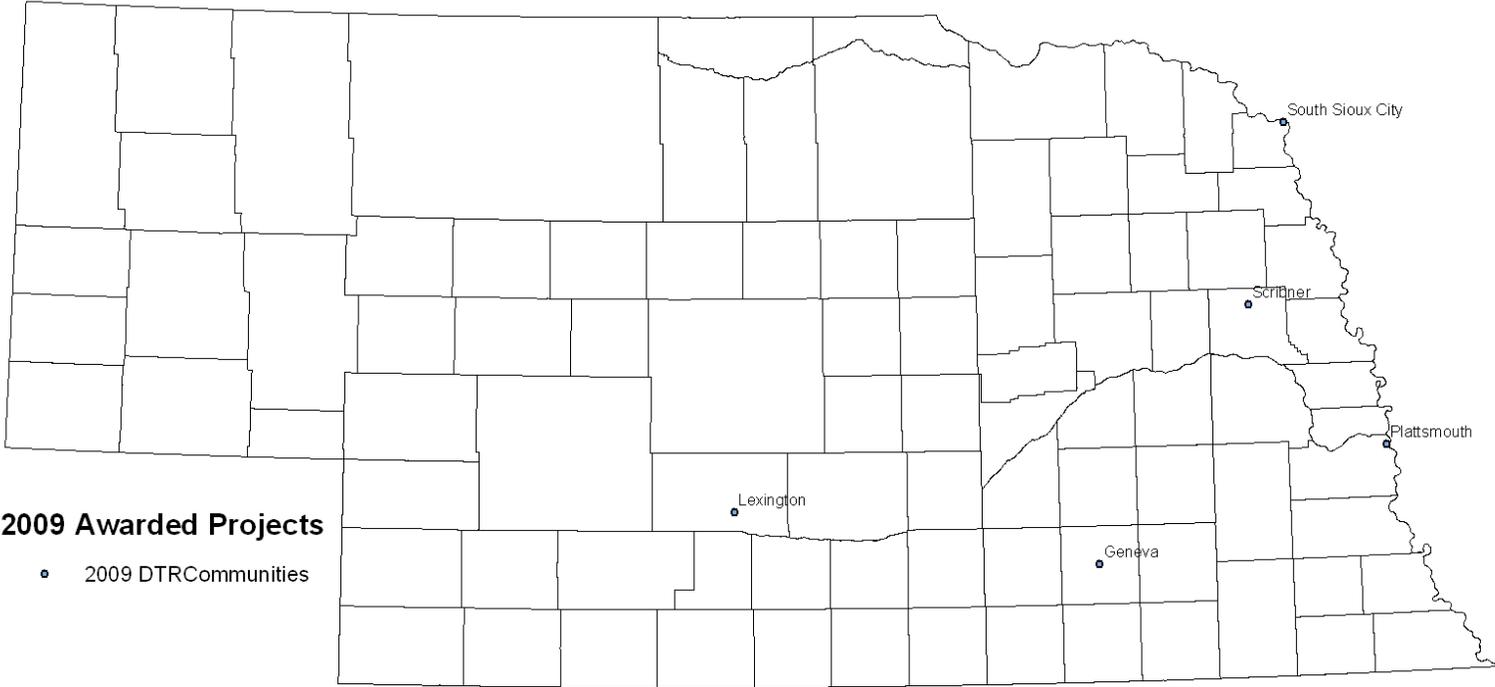
Project Number	Applicant	Project Activities	Amount Awarded
09DTR001	Plattsmouth	Planning	\$19,500
09DTR002	South Sioux City	Planning	\$3,750
09DTR003	Geneva	Planning	\$19,500
09DTR004	Lexington	Planning	\$30,000
09DTR005	Scribner	Planning	\$24,000
TOTAL CDBG AWARDED			\$96,750

Phase Two

Project Number	Applicant	Project Activities	Amount Awarded
09DTR102	South Sioux City	Downtown Revitalization	\$350,000
09DTR103	Geneva	Downtown Revitalization	\$350,000
TOTAL CDBG AWARDED			\$700,000

2009 Downtown Revitalization Awards

Nebraska Department of Economic Development
Community Development Block Grant Program



2009 Awarded Projects

- 2009 DTRCommunities

County polygons and City points from
Department of Natural Resources SHP file

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Section Four:

Economic Development

Foster the competitiveness of Nebraska's business and industrial sector—and as a result—assist in the economic development of Nebraska's communities and people.

Strategies, Objectives & Measurements

The Outcome Statement related to the Economic Development Priority for Job Creation and Retention Activities is:

The State of Nebraska will improve availability/accessibility for the purpose of providing creating economic opportunity through investments in economic development projects for job creation and retention activities.

The 2009 Outcome Indicators for Job Creation and Retention Activities include:

- 200 jobs will be created or retained.
 - **51 jobs were created or retained.** *{Note: Although the objective or goal number was not fully attained, progress was made toward meeting the objective or goal.}*
- Of those 200 jobs created or retained, a minimum of 51% of the jobs will be designated for LMI persons.
 - **27 of the 51 jobs created or retained (53%) were designated for LMI persons**

The Outcome Statement related to the Economic Development Priority for Business Assisted Activities is:

The State of Nebraska will improve availability/accessibility for the purpose of providing creating economic opportunity through investments in economic development projects by assisting businesses for the purpose of job creation/retention.

The 2009 Outcome Indicators for Business Assisted Activities include:

- 10 businesses will receive grant or loan assistance through federal funding.
 - **3 businesses received grant or loan assistance through federal funding. 00 communities received a grant or loan assistance through federal funding for the construction of a speculative building or development of a speculative industrial site.** *{Note: Although the objective or goal number was not fully attained, progress was made toward meeting the objective or goal.}*
- Assistance will be provided to 600 micro-enterprises and other smaller entrepreneurial enterprises per year.
 - **1,046 microenterprises and other such smaller entrepreneurial enterprises were provided assistance in 2009.**

The Two five-year strategies developed to meet this priority are:

- **Strategy One:** Promote, through investment of CDBG funds (and available Nebraska incentive funds and credits), the retention and expansion of existing businesses in Nebraska, and the startup of new businesses in Nebraska, and the immigration of out-of-state businesses relocating or expanding into Nebraska.
- **Strategy Two:** Provide entrepreneurial assistance to microenterprises and other small entrepreneurial enterprises in Nebraska, through investment of CDBG funds.

The two economic development strategies listed above each have objectives and measurements that were planned by the state for the 2008 program year. The objectives and performance measurements that were planned for the two economic development strategies are listed below along with a progress report detailing the headway made under each performance measurement during the 2008 program year. The following rating system is used to evaluate the measurements that were accomplished during the program year:

- A → Activity Exceeded Measurement
- P → Performance Satisfied Measurement
- R → Reasonable Progress Made
- N → No Progress Made

■ Strategy One

Promote, through investment of CDBG funds (and available Nebraska incentive funds and credits), the retention and expansion of existing businesses in Nebraska, and the startup of new businesses in Nebraska, and the immigration of out of state businesses relocating or expanding into Nebraska.

Objective #1: Utilizing a non-subjective, criteria-based application/selection process to fund quality projects for eligible businesses through the use of CDBG:

- loans to businesses for a variety of business purposes.
- public facilities (infrastructure) grants to applicant communities, where a business agrees to locate or expand premised on the infrastructure improvements.
- job training grants to businesses.
- loans or conditional grants for development of so-called "spec buildings" and "spec industrial parks".
- short term interim financing.

Performance Measurement:

- The investment of approximately \$5 million in CDBG funds in business development projects.
- Leveraging \$100 million of investments in such projects by other sources.
- The creation or retention of 200 jobs, of whom a minimum of 51% will be low-to-moderate income individuals.

R ***Progress Report:*** *During the 2009 program year, from July 1, 2009 to June 30, 2010, \$1,869,500 CDBG funds were invested in business development projects. This leveraged \$11,039,500 of investments in such projects by other sources. 51 jobs were created or retained and 27 of these jobs benefited low-to-moderate-income persons. {Note: Although the objective or goal number was not fully attained, progress was made toward meeting the objective or goal. In addition, \$2,944,855 CDBG-R funds were invested in business development projects benefiting 4 businesses. This leveraged \$8,440,145 of investments in such projects by other sources. An additional 161 jobs were created and 84 (52%) of these jobs benefited low-to-moderate income persons.}*

Objective #2: Provide for investments in effective and affordable tourist attractions (for profit or nonprofit, public or private) in quality communities that will result in visitor spending, generate jobs, and promote long-term economic development.

Performance Measurement

- The investment of approximately \$150,000 in CDBG funds in tourism development projects.
- Leveraging \$75,000 of investments in such projects by other sources.
- The creation or retention of 4 jobs, of whom a minimum of 51% will be low to moderate income individuals.

A ***Progress Report:** During the 2009 program year, from July 1, 2009 to June 30, 2010, \$200,000 CDBG funds were invested in tourism development projects. This leveraged \$339,486 by other sources and created 6 jobs, of whom 4 were low and moderate income individuals.*

■ **Strategy Two**

Provide entrepreneurial assistance to microenterprises and other small entrepreneurial enterprises in Nebraska, through investment of CDBG funds.

Objective #1: The investment of CDBG funds provided to intermediary service/assistance providers—utilizing such intermediaries to provide the following to microenterprises and other small entrepreneurial enterprises in Nebraska:

- business plan development assistance
- entrepreneurial management training
- accounting and finance training and assistance
- sales and marketing training and assistance
- business incubators
- loans

Performance Measurement:

- Provide entrepreneurial assistance to 600 microenterprises and other such smaller, entrepreneurial enterprises in Nebraska.

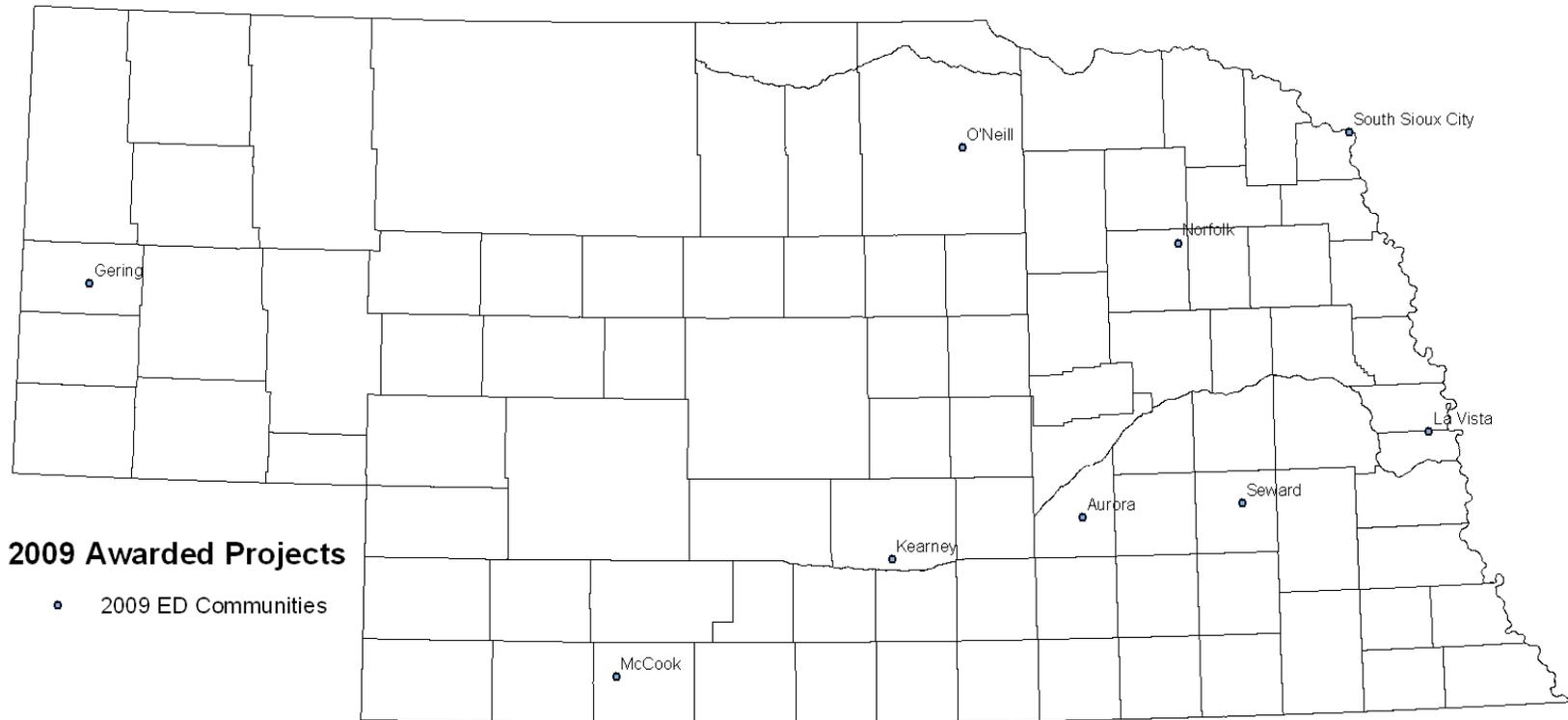
A ***Progress Report:** During the 2009 program year, from July 1, 2009 to June 30, 2010, entrepreneurial assistance was provided to approximately 1,046 microenterprises and other such smaller entrepreneurial enterprises in Nebraska. REAP loaned \$762,000 which in turn leveraged another \$1,879,944 in investment in those enterprises.*

**Nebraska Department of Economic Development
Community Development Block Grant Program
2009 Awards Economic Development Category**

Project Number	Applicant	Benefitting Business	Amount Awarded
09-ED-002	Gering	REAP	\$52,500
09-ED-003	O'Neill	REAP	\$52,500
09-ED-004	Seward	REAP	\$52,500
09-ED-006	Kearney	Planning / Data Site	\$77,500
09-ED-007	La Vista	Easyway International, LLC	\$505,000
09-ED-008	Aurora	Planning / Data Site	\$52,500
09-ED-009	South Sioux City	Planning / Data Site	\$67,000
09-ED-011	Norfolk	Milk Specialties Company	\$505,000
09-ED-012	McCook	21st Century Systems	\$505,000
		TOTAL CDBG AWARDED	\$1,869,500

2009 Economic Development Awards

Nebraska Department of Economic Development Community Development Block Grant Program



2009 Awarded Projects

- 2009 ED Communities

County polygons and City points from
Department of Natural Resources SHP file

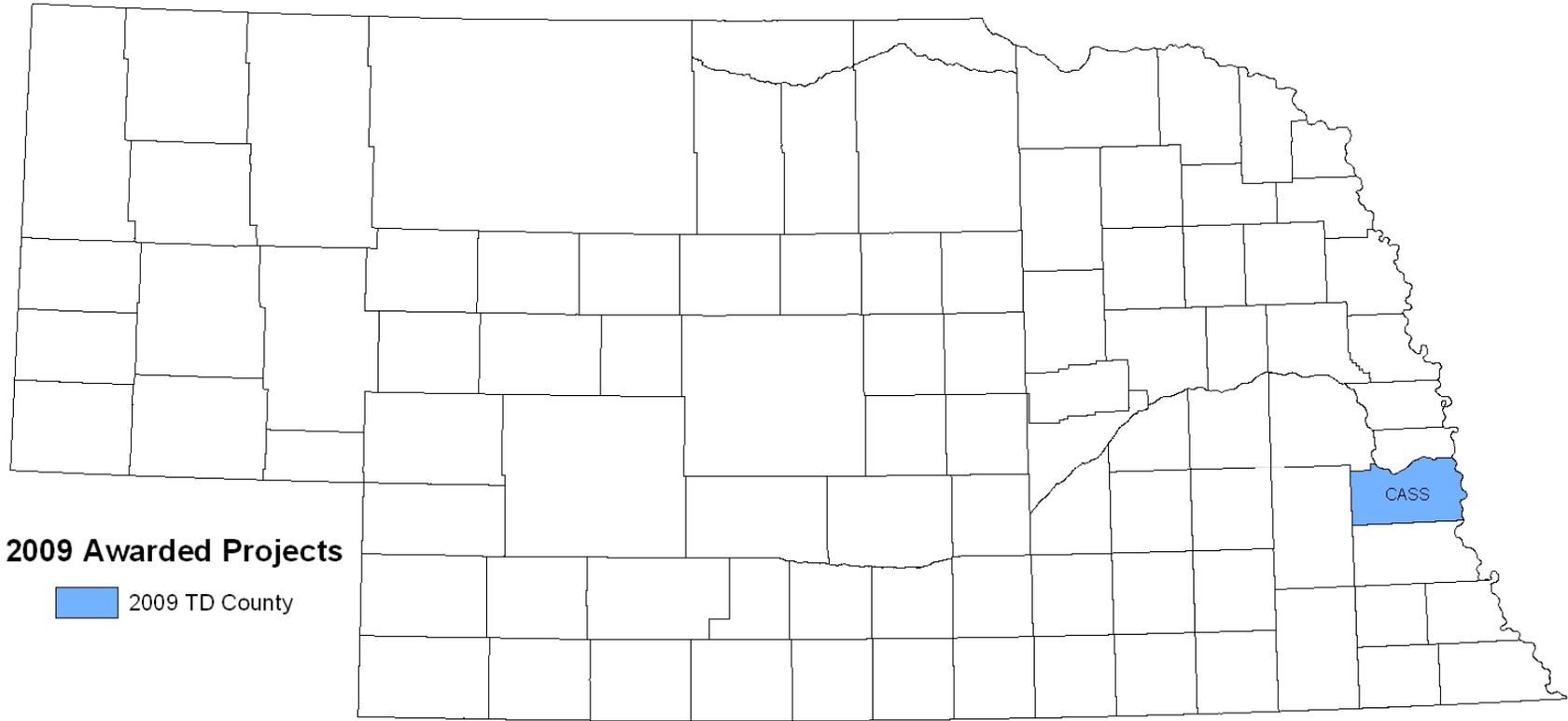
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**Nebraska Department of Economic Development
Community Development Block Grant Program
2009 Awards Tourism Development Category**

Project Number	Applicant	Project Activities	Amount Awarded
09-TD-001	Cass County	Museum Renovation	\$200,000
		TOTAL CDBG AWARDED	\$200,000

2009 Tourism Development Awards

Nebraska Department of Economic Development Community Development Block Grant Program



County polygons and City points from
Department of Natural Resources SHP file

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Section Five:
HOME PROGRAM REPORT

HOME Program Performance Report

Analysis of Consolidated Plan HOME Strategies

HOME funds were distributed according to the different categories identified on pages 3-10 to 3-17 of the approved State of Nebraska 2009 Annual Action Plan.

Results of On-Site Inspections of Affordable Rental Housing

Thirty-Eight (38) inspections of affordable rental housing projects were conducted during the 2009 program year. All projects met minimum property standards at the time of the visit.

The annual rent and income reporting revealed that Eighty-Five (85) rental projects met compliance with occupancy requirements. Department staff is working towards compliance with the other seven (7) rental projects. Additional training and on-site visits are planned.

Affirmative Marketing and Minority Outreach

We are continuing to pursue information and assistance in this area. DED Affordable Housing Program fund recipient program guidelines are reviewed to provide assistance on affirmative marketing strategies. All DED designated CHDOs are required to have an affirmative marketing plan.

The outreach effort for Minority, Women and Disabled Owned Business Enterprises (MBE/WBE/DBE) includes a requirement to solicit responses to Requests for Proposals and bids from such entities by state recipients as part of their procurement process. A state recipient must have an approved procurement process and monitoring is done by staff to insure that the recipient is following their approved process.

HOME Monitoring Visits Conducted July 1, 2009 - June 30, 2010

Recipient	Award #	Type	HOME Units	Total Units	Location	Affordability Period	Visit Date	Findings
Alliance	07OERH1099	NC Rental	5	18	Alliance	20 years	7/7/2009	1 finding - project documentation
Bethpage	94OE08501	NC Rental	16	16	Fremont, Grand Island	20 years	7/16/2009	no findings
Bridgeport HA	03OE10302	NC Rental	2	6	Bridgeport	20 years	7/16/2009	no findings
BVCA	97CH00102	NC Rental	8	18	Beatrice, Fairbury	20 years	7/6/2009	1 finding - property standards
BVCA	00CH00102	NC Rental	6	15	Geneva, York	20 years	9/17/2009	1 finding - property standards
BVCA	99CH00103	NC Rental	4	4	Diller	20 years	12/3/2009	no findings
BVCA	01CH00103	rental rehab	5	8	Exeter, Fairmont	10 years	7/16/2009	no findings
Cozad (City of)	97SR09601	NC Rental	17	32	Cozad	20 years	1/20/2010	2 findings - property standards, rent and occupancy requirements
Fremont Housing Authority	99OE61902	NC Rental	7	32	Fremont	20 years	1/20/2010	no findings
Gage Co. ED	98OE07701	NC Rental	5	24	Beatrice	20 years	9/3/2009	1 finding - property standards
Gering	00OE62602	NC Rental	10	49	Gering	20 years	2/25/2010	one finding - ongoing rent requirements
Gering	02SR10502	NC Rental	5	49	Gering	20 years	2/25/2010	no findings
Gothenburg	96SR08101	NC Rental	10	24	Gothenburg	20 years	9/23/2009	no findings
Gothenburg HDC	98OE07801	NC Rental	5	24	Gothenburg	20 years	9/11/2009	no findings

Recipient	Award #	Type	HOME Units	Total Units	Location	Affordability Period	Visit Date	Findings
Grand Island Area Housing Corp.	96CH01801	NC Rental	60	60	Grand Island	20 years	2/1/2010	1 finding - property standards
Grand Island Area Housing Corp.	98CH01801	NC Rental	60	60	Grand Island	20 years	2/1/2010	1 finding - property standards
Holdrege	97SR09701	NC Rental	10	32	Holdrege	20 years	1/20/2010	2 findings - property standards, rent and occupancy requirements
Holdrege HA	07OERH4097	NC Rental	4	16	Holdrege	20 years	7/5/2009	1 finding - Project record keeping
Keith Co	05OE317	NC Rental	4	16	Ogallala	20 years	7/10/2009	1 finding - affirmative marketing
LCCDC	97CH02202	NC Rental	32	64	North Platte	20 years	9/21/2009	no findings
Lincoln	94SR01002	NC Rental	6	28	Lincoln	20 years	4/23/2010	1 finding - property standards
Lincoln	96SR01002	NC Rental	2	26	Lincoln	20 years	2/25/2010	1 finding - property standards
Lincoln Civic Housing	06OERH8113	NC Rental	6	76	Lincoln	20 years	12/15/2009	no findings
MHDF	07OERH5098	NC Rental	4	14	Norfolk	20 years	7/16/2009	no findings
MHI	06OERH4111	NC Rental	5	28	Grand Island	20 years	9/2/2009	1 finding - rent, occupancy and ongoing requirements

Recipient	Award #	Type	HOME Units	Total Units	Location	Affordability Period	Visit Date	Findings
MID	98OE00603	NC Rental	5	5	Stratton, Trenton, Hays Center, Palisade	20 years	7/10/2009	2 findings - affirmative marketing outreach, affirmative marketing owner participation
Norfolk	94SR01301	NC Rental	19	84	Norfolk	20 years	11/12/2009	no findings
Norfolk	95SR01301	NC Rental	42	42	Norfolk	20 years	11/12/2009	no findings
Omaha	01SR70302	rental rehab	10	132	Omaha	15 Years	1/21/2010	3 findings - property standards, Rent requirements, Ongoing requirements
Palmer	93OE08201	NC Rental	1	6	Palmer	20 years	7/19/2009	2 findings - property standards, affirmative marketing owner participation
PCS	98OE02402	NC Rental	10	48	Sidney	20 years	1/11/2010	2 finding = project requirements, property standards
Rushville HA	95-OE-083-01	NC Rental	8 (2 low)	8	Rushville	20 years	9/9/2009	no findings
Scottsbluff HA	03OE10402	NC Rental	2	6	Gering	20 years	9/3/2009	1 finding - rent, occupancy and ongoing requirements

Recipient	Award #	Type	HOME Units	Total Units	Location	Affordability Period	Visit Date	Findings
Scottsbluff/Terrytown/Gering CDC	94CH00901	NC Rental	5	30	Scottsbluff	20 years	3/22/2010	no findings
Sidney	04SR10102	NC Rental	7	49	Sidney	20 years	2/15/2010	two findings - ongoing rent requirements, affirmative marketing plan
St Paul HA	95OE08201	NC Rental	6	16	St Paul	20 years	7/15/2009	1 finding - rent, occupancy and ongoing requirements
Syracuse HDC	99OE62202	NC Rental	5	12	Syracuse	20 years	7/18/2009	4 findings - project requirements, property standards, rent, occupancy and ongoing requirements, affirmative marketing beneficiary data
Wayne HDC	95CH02001	NC Rental	16	16	Wayne	20 years	11/10/2009	1 finding - property standards

HOME MATCH LOG (October 1, 2008 - September 30, 2009)

1. Project Number	2. Date of Contribution	3. Cash (Non-Federal Sources)	4. Forgone, Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
07-TFHP-1093C	11/12/2008	\$3,600.00						\$3,600.00
05-TFHP-611D	11/12/2008	\$1,430.00						\$1,430.00
05-TFHP-611E	11/12/2008	\$4,536.00						\$4,536.00
06-TFHO-409C	11/12/2008	\$13,500.00						\$13,500.00
06-TFHO-409D	11/12/2008	\$12,800.00						\$12,800.00
06-TFHO-409E	11/12/2008	\$20,500.00						\$20,500.00
06-TFHO-409F	11/12/2008	\$15,000.00						\$15,000.00
06-TFHO-409G	11/12/2008	\$22,500.00						\$22,500.00
07-TFHP-1093C	11/12/2008	\$3,600.00						\$3,600.00
05-TFHO-750A	11/12/2008	\$21,350.00						\$21,350.00
05-TFHO-750B	11/12/2008	\$18,513.00						\$18,513.00
520-17-4747	12/31/2008	\$68,178.00						\$68,178.00
520-18-4936	12/31/2008	\$81,815.00						\$81,815.00
530-8-4236	12/31/2008	\$3,500.00						\$3,500.00
07-TFDH-5079A	12/31/2008	\$6,033.50						\$6,033.50
07-TFDH-5079B	12/31/2008	\$858.06						\$858.06
07-TFDH-5079C	12/31/2008	\$3,914.15						\$3,914.15
07-TFDH-5079D	12/31/2008	\$6,498.20						\$6,498.20
530-02-4301	12/31/2008	\$4,399.00						\$4,399.00
530-09-4661	12/31/2008	\$13,050.00						\$13,050.00
531-32-4710	12/31/2008	\$290,500.00						\$290,500.00
520-13-4708	12/31/2008	\$30,508.00						\$30,508.00
531-4-4726	12/31/2008	\$82,783.00						\$82,783.00
531-5-4727	12/31/2008	\$149,339.00						\$149,339.00
1-3867	12/31/2008	\$74,250.00						\$74,250.00
2-3875	12/31/2008	\$18,250.00						\$18,250.00
3-3904	12/31/2008	\$15,250.00						\$15,250.00

1. Project Number	2. Date of Contribution	3. Cash (Non-Federal Sources)	4. Forgone, Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
4-3975	12/31/2008	\$14,250.00						\$14,250.00
5-3991	12/31/2008	\$56,250.00						\$56,250.00
6-4000	12/31/2008	\$41,250.00						\$41,250.00
7-4024	12/31/2008	\$50,150.00						\$50,150.00
8-4085	12/31/2008	\$31,250.00						\$31,250.00
9-4213	12/31/2008	\$17,250.00						\$17,250.00
10-4449	12/31/2008	\$34,750.00						\$34,750.00
11-4707	12/31/2008	\$61,250.00						\$61,250.00
12-4707	12/31/2008	\$42,250.00						\$42,250.00
13-4736	12/31/2008	\$43,250.00						\$43,250.00
05-TFHP-746 A	12/31/2008	\$50,000.00						\$50,000.00
05-TFHP-746 B	12/31/2008	\$50,000.00						\$50,000.00
05-TFHP-746 C	12/31/2008	\$50,000.00						\$50,000.00
05-TFHP-746 D	12/31/2008	\$50,000.00						\$50,000.00
05-TFHP-746 E	12/31/2008	\$50,000.00						\$50,000.00
05-TFHO-254	12/31/2008	\$5,899.00						\$5,899.00
06-TFHO-835 A	12/31/2008	\$23,985.00						\$23,985.00
06-TFHO-835 B	12/31/2008	\$23,565.77						\$23,565.77
06-TFHO-835 C	12/31/2008	\$24,000.00						\$24,000.00
06-TFHO-835 D	12/31/2008	\$25,342.00						\$25,342.00
06-TFHO-835 E	12/31/2008	\$24,000.00						\$24,000.00
05-TFHO-553L	12/31/2008	\$20,000.00						\$20,000.00
23-4634	12/31/2008	\$3,666.00						\$3,666.00
531-10-4737	12/31/2008	\$81,104.00						\$81,104.00
530-1-4239	12/31/2008	\$1,425.00						\$1,425.00
520-15-4731	12/31/2008	\$31,240.00						\$31,240.00
520-16-4732	12/31/2008	\$52,900.00						\$52,900.00
531-31-4685	12/31/2008	\$116,500.00						\$116,500.00
531-28-4682	12/31/2008	\$162,500.00						\$162,500.00
17-4620	12/31/2008	\$4,819.00						\$4,819.00
25-4675	12/31/2008	\$5,072.00						\$5,072.00

1. Project Number	2. Date of Contribution	3. Cash (Non-Federal Sources)	4. Forgone, Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
520-10-4716	12/31/2008	\$103,100.00						\$103,100.00
520-11-4717	12/31/2008	\$75,429.00						\$75,429.00
520-12-4719	12/31/2008	\$58,860.00						\$58,860.00
520-13-4720	12/31/2008	\$51,723.00						\$51,723.00
520-14-4722	12/31/2008	\$55,840.00						\$55,840.00
05-TFHO-750 C	1/2/2009	\$21,350.00						\$21,350.00
05-TFHO-750 D	1/2/2009	\$16,542.00						\$16,542.00
05-TFHO-750 E	1/2/2009	\$19,694.00						\$19,694.00
05-TFHO-750 F	1/2/2009	\$21,030.00						\$21,030.00
05-TFHO-750 G	1/2/2009	\$21,350.00						\$21,350.00
05-TFHO-750 H	1/2/2009	\$21,350.00						\$21,350.00
05-TFHO-750 I	1/2/2009	\$21,350.00						\$21,350.00
05-TFHO-750 J	1/2/2009	\$21,350.00						\$21,350.00
05-TFHO-750 K	1/2/2009	\$20,970.00						\$20,970.00
05-TFHO-750 L	1/2/2009	\$23,238.00						\$23,238.00
05-TFHO-750 M	1/2/2009	\$23,208.00						\$23,208.00
08-TFHP-6015	1/2/2009	\$11,965.00						\$11,965.00
07-TFDH-5079 E	1/7/2009	\$5,000.00						\$5,000.00
07-TFDH-5079 F	1/7/2009	\$4,932.74						\$4,932.74
07-TFDH-5079 G	1/7/2009	\$5,968.68						\$5,968.68
07-TFDH-5079 H	1/7/2009	\$7,457.69						\$7,457.69
07-TFDH-5079 I	1/7/2009	\$2,375.00						\$2,375.00
07-TFDH-5079 J	1/7/2009	\$7,500.00						\$7,500.00
07-TFDH-5079 K	1/7/2009	\$7,500.00						\$7,500.00
07-TFDH-5079 L	1/7/2009	\$7,500.00						\$7,500.00
07-TFDH-5079 M	1/7/2009	\$5,091.48						\$5,091.48
531-11-4957	2/4/2009	\$57,042.00						\$57,042.00
530-13-4492	2/4/2009	\$4,201.00						\$4,201.00
531-6-4944	2/4/2009	\$100,285.00						\$100,285.00
520-19-4963	2/4/2009	\$29,250.00						\$29,250.00
531-1-4997	4/20/2009	\$116,000.00						\$116,000.00

1. Project Number	2. Date of Contribution	3. Cash (Non-Federal Sources)	4. Forgone, Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
07-TFHP-1093D	4/20/2009	\$3,600.00						\$3,600.00
07-TFHP-1093E	4/20/2009	\$2,147.00						\$2,147.00
07-TFHP-1093F	4/20/2009	\$1,599.99						\$1,599.99
531-24-4316	4/20/2009	\$128,500.00						\$128,500.00
06-TFHP-401A	4/20/2009	\$40,400.00						\$40,400.00
07-TFHP-4071A	4/20/2009	\$15,000.00						\$15,000.00
06-TFHO-409H	4/20/2009	\$15,112.00						\$15,112.00
06-TFHO-409I	4/20/2009	\$17,500.00						\$17,500.00
07-TFHP-1093G	4/20/2009	\$1,599.00						\$1,599.00
04-TFHP-822A	4/20/2009	\$25,000.00						\$25,000.00
04-TFHP-822B	4/20/2009	\$25,000.00						\$25,000.00
04-TFHP-822C	4/20/2009	\$7,884.95						\$7,884.95
04-TFHP-822D	4/20/2009	\$8,648.62						\$8,648.62
04-TFHP-822E	4/20/2009	\$5,132.80						\$5,132.80
04-TFHP-822F	4/20/2009	\$5,324.23						\$5,324.23
04-TFHP-822G	4/20/2009	\$20,445.29						\$20,445.29
04-TFHP-822H	4/20/2009	\$4,006.28						\$4,006.28
04-TFHP-822I	4/20/2009	\$3,684.64						\$3,684.64
04-TFHP-822J	4/20/2009	\$1,972.00						\$1,972.00
04-TFHP-822K	4/21/2009	\$12,256.12						\$12,256.12
04-TFHP-822L	4/21/2009	\$9,651.75						\$9,651.75
04-TFHP-822M	4/21/2009	\$21,737.06						\$21,737.06
04-TFHP-822N	4/21/2009	\$24,136.87						\$24,136.87
04-TFHP-822O	4/21/2009	\$10,049.00						\$10,049.00
04-TFHP-822P	4/21/2009	\$13,819.00						\$13,819.00
04-TFHP-822Q	4/21/2009	\$14,139.00						\$14,139.00
531-2-4229	4/21/2009	\$31,934.00						\$31,934.00
15-4741	4/21/2009	\$41,250.00						\$41,250.00
530-9-4237	4/23/2009	\$1,586.00						\$1,586.00
530-2-4734	4/27/2009	\$7,960.00						\$7,960.00
530-4-4947	4/27/2009	\$2,080.00						\$2,080.00

1. Project Number	2. Date of Contribution	3. Cash (Non-Federal Sources)	4. Forgone, Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
531-12-5070	4/30/2009	\$73,450.00						\$73,450.00
530-3-4830	4/30/2009	\$7,495.00						\$7,495.00
531-2-4998	5/12/2009	\$24,500.00						\$24,500.00
05-TFHO-750N	5/13/2009	\$22,140.00						\$22,140.00
05-TFHO-750O	5/13/2009	\$21,662.00						\$21,662.00
05-TFHO-750P	5/13/2009	\$21,350.00						\$21,350.00
05-TFHO-750Q	5/13/2009	\$14,780.00						\$14,780.00
05-TFHO-750R	5/13/2009	\$21,350.00						\$21,350.00
05-TFHO-750S	5/13/2009	\$20,890.00						\$20,890.00
05-TFHO-750T	5/13/2009	\$16,678.00						\$16,678.00
05-TFHO-750U	5/13/2009	\$19,820.00						\$19,820.00
05-TFHO-750V	5/13/2009	\$16,100.00						\$16,100.00
05-TFHO-750W	5/13/2009	\$12,792.50						\$12,792.50
05-TFHO-750X	5/13/2009	\$17,613.00						\$17,613.00
05-TFHO-750Y	5/13/2009	\$20,000.00						\$20,000.00
05-TFHO-750Z	5/13/2009	\$14,390.00						\$14,390.00
05-TFHO-750A	5/13/2009	\$21,350.00						\$21,350.00
05-TFHO-750B	5/13/2009	\$20,000.00						\$20,000.00
04-TFHP-703A	5/13/2009	\$50,000.00						\$50,000.00
04-TFHP-703B	5/13/2009	\$50,000.00						\$50,000.00
04-TFHP-703C	5/13/2009	\$50,000.00						\$50,000.00
04-TFHP-703D	5/13/2009	\$50,000.00						\$50,000.00
04-TFHP-703E	5/13/2009	\$50,000.00						\$50,000.00
05-TFHP-747A	5/13/2009	\$50,000.00						\$50,000.00
06-TFHP-759A	5/13/2009	\$50,000.00						\$50,000.00
06-TFHP-759B	5/13/2009	\$20,000.00						\$20,000.00
06-TFHP-759C, 05-TFHP-747B	5/13/2009	\$70,000.00						\$70,000.00
06-TFHP-759D	5/13/2009	\$14,500.00						\$14,500.00

1. Project Number	2. Date of Contribution	3. Cash (Non-Federal Sources)	4. Forgone, Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
06-TFHP-759E	5/13/2009	\$14,500.00						\$14,500.00
06-TFHP_759F	5/13/2009	\$14,500.00						\$14,500.00
06-TFHP-759G	5/13/2009	\$24,500.00						\$24,500.00
06-TFHP-759H	5/13/2009	\$14,500.00						\$14,500.00
06-TFHP-759I	5/13/2009	\$70,000.00						\$70,000.00
05-TFHP-746F	5/13/2009	\$50,000.00						\$50,000.00
05-TFHP-746G	5/13/2009	\$50,000.00						\$50,000.00
06-TFHO-409H	5/22/2009	\$19,000.00						\$19,000.00
06-TFHO-409I	5/22/2009	\$11,500.00						\$11,500.00
531-1-4228	6/2/2009	\$31,515.00						\$31,515.00
06-TFHO-502A	6/3/2009	\$37,005.00						\$37,005.00
06-TFHO-502B	6/3/2009	\$30,677.00						\$30,677.00
046-TFHP-1025	6/17/2009	\$2,000.00						\$2,000.00
047-TFHP-1025	6/17/2009	\$2,700.00						\$2,700.00
048-TFHP-1025	6/17/2009	\$2,100.00						\$2,100.00
049-TFHP-1025	6/17/2009	\$2,400.00						\$2,400.00
050-TFHP-1025	6/17/2009	\$3,675.00						\$3,675.00
051-TFHP-1025	6/17/2009	\$1,300.00						\$1,300.00
052-TFHP-1025	6/17/2009	\$3,500.00						\$3,500.00
053-TFHP-1025	6/17/2009	\$2,700.00						\$2,700.00
531-7-5053	6/17/2009	\$64,000.00						\$64,000.00
531-8-5054	6/17/2009	\$69,500.00						\$69,500.00
531-2-3973	6/17/2009	\$34,770.00						\$34,770.00
531-4-3992	6/17/2009	\$65,573.00						\$65,573.00
531-3-3976	6/17/2009	\$43,876.00						\$43,876.00
14-4740	6/17/2009	\$21,750.00						\$21,750.00
16-5050	6/17/2009	\$54,250.00						\$54,250.00
520-21-5006	6/18/2009	\$60,400.00						\$60,400.00
041-TFHP-1025	6/19/2009	\$1,245.00						\$1,245.00
042-TFHP-1025	6/19/2009	\$2,650.00						\$2,650.00
043-TFHP-1025	6/19/2009	\$3,500.00						\$3,500.00

1. Project Number	2. Date of Contribution	3. Cash (Non-Federal Sources)	4. Forgone, Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
044-TFHP-1025	6/19/2009	\$2,625.00						\$2,625.00
045-TFHP-1025	6/19/2009	\$3,095.00						\$3,095.00
06-TFHP-832A	6/19/2009	\$24,113.55						\$24,113.55
06-TFHP-832B	6/19/2009	\$16,849.00						\$16,849.00
06-TFHP-832C	6/19/2009	\$16,802.00						\$16,802.00
06-TFHP-832D	6/19/2009	\$14,256.00						\$14,256.00
06-TFHP-832E	6/19/2009	\$10,152.00						\$10,152.00
06-TFHP-832F	6/19/2009	\$10,070.00						\$10,070.00
06-TFHP-832G	6/19/2009	\$3,790.00						\$3,790.00
06-TFHP-832H	6/19/2009	\$8,413.00						\$8,413.00
06-TFHP-832I	6/19/2009	\$9,558.00						\$9,558.00
05-TFHO-553M	6/19/2009	\$19,066.00						\$19,066.00
07-TFHP-1093E	6/26/2009	\$3,954.00						\$3,954.00
06-TFHP-834A	7/8/2009	\$108,702.89						\$108,702.89
06-TFHP-834B	7/8/2009	\$107,150.60						\$107,150.60
06-TFHP-834C	7/8/2009	\$127,727.92						\$127,727.92
06-TFHP-834D	7/8/2009	\$126,977.14						\$126,977.14
07-TFHP-1025A	7/8/2009	\$3,300.00						\$3,300.00
03-TFHP-601	7/8/2009	\$25,000.00						\$25,000.00
05-TFHP-746F	9/3/2009	\$50,000.00						\$50,000.00

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	
	10/01/2009	09/30/2010	09/30/2010

Part I Participant Identification

1. Participant Number MO9-SG3101-00	2. Participant Name State of Nebraska		
3. Name of Person completing this report Libby Elder		4. Phone Number (Include Area Code) 402-471-3762	
5. Address 301 Centennial Mall South, PO Box 94666	6. City Lincoln	7. State NE	8. Zip Code 68509-4666

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant -Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0	0	0	0	0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	47	0	0	0	46
2. Dollar Amount	\$158,121.00	0	0	0	\$150,261.00
B. Sub-Contracts					
1. Number	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	47	1	46		
2. Dollar Amount	158,121.00	\$1,760.00	\$156,361.00		
D. Sub-Contracts					
1. Number	0	0	0		
2. Dollar Amounts	0	0	0		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

Section Six:

Ensure appropriate emergency shelter and/or transitional housing and services for people who are homeless or at imminent risk of becoming homeless by distributing Emergency Shelter Grant Program Funds, Homeless Shelter Assistance Trust Funds, and Housing Opportunities for Persons with AIDS Funds to support agencies across the state in meeting these needs.

A. Nebraska Homeless Assistance Program – State Objective

The objective of the 2009-2010 Nebraska Homeless Assistance Program (NHAP) was to assist in the immediate alleviation of homelessness of Nebraska citizens using the Department of Housing and Urban Development’s (HUD) Emergency Shelter Grant Program (ESG) funds and the Nebraska Homeless Assistance Trust Fund (HSATF). The state provided the required ESG match with state HSATF funds. The ESG funds provided approximately 23 percent of the NHAP funding; the HSATF provided approximately 77 percent.

The State strongly supports a collaborative approach to addressing the needs of people who are homeless through a Continuum of Care process, which was initiated by the U.S. Department of Housing and Urban Development (HUD) in 1994. The process promotes a coordinated strategic planning approach for programs that assist families and individuals who are homeless and near homeless. This approach is an effective community and regional-based process that provides a comprehensive and coordinated housing and service delivery system. NHAP-funded subgrantees are required to be active participants in their local and regional Continuums of Care. All regional Continuums have representatives on the Nebraska Commission on Housing and Homelessness (NCHH) Continuum of Care Committee, which is the advisory committee for the NHAP.

NHAP also coordinates scheduling and facilitation of the Ad Hoc Committee on Ending Chronic Homelessness, which is a literal ad hoc committee of the NCHH. NHAP sponsored two meetings of the Ad Hoc Committee on Ending Chronic Homelessness during the 2009-2010 program year: August 2009 and April 2010. The Ad Hoc Committee’s purpose is continued implementation of “Nebraska’s Action Plan for Increasing Access to Mainstream Services for People Experiencing Chronic Homelessness.” The Ad Hoc Committee brings together State interagency personnel and Continuum of Care representatives in order to link regional strategic plans to the State’s 10-Year Plan. Agenda items discussed at the Ad Hoc Committee meetings this program year included the Homelessness Prevention and Rapid Re-Housing Program (HPRP) of the American Recovery and Reinvestment Act of 2009 (ARRA) and the Homeless Emergency and Rapid Transition to Housing (HEARTH) Act of 2009. The primary objective of the Ad Hoc Committee on Ending Chronic Homelessness during the 2009-2010 program year was to revise and update the overall goals of “Nebraska’s Action Plan for Increasing Access to Mainstream Services for People Experiencing Chronic Homelessness.” The six major goals of the Action Plan are as follows: develop and establish a statewide initiative to lead Nebraskans in their collaborative efforts of creating strategies and initiatives that focus resources and efforts that result in increased access to services, systems, and housing for persons experiencing chronic homelessness; create additional and appropriate supportive housing choices; increase access to mainstream services; increase strategies addressing prevention and discharge planning; ensure culturally competent services; and data collection and evaluation.

B. How and What Projects are Assisted

The Nebraska Department of Health and Human Services System (DHHS), through the Division of Children and Family Services, awarded funds to eligible nonprofit subgrantees that provided emergency shelter, transitional housing and supportive services to people who were homeless and at-risk of becoming homeless. The funds were allocated according to a formula that ensures an equitable distribution of funds throughout the state. The formula, developed with input from the

advisory committee, is based on a \$50,000 base, with the remaining allocation divided equally between population, poverty, and pro rata figures for each region. Regional allocations are adjusted accordingly. The NHAP has seven regional continua of care that cover all counties in Nebraska. The regions are shown in Table I.

TABLE I.

Region #	Region Name	Counties Represented
1	Panhandle	Sioux, Dawes, Sheridan, Box Butte, Scotts Bluff, Morrill, Garden, Banner, Kimball, Cheyenne, Deuel
2	North Central	Cherry, Keya Paha, Boyd, Brown, Rock, Holt, Blaine, Loup, Garfield, Wheeler, Boone, Platte, Colfax, Custer, Valley, Greeley, Sherman, Howard, Nance, Hall, Merrick, Hamilton
3	Southwest	Grant, Hooker, Thomas, Arthur, McPherson, Logan, Keith, Lincoln, Perkins, Dawson, Buffalo, Chase, Hayes, Frontier, Gosper, Phelps, Kearney, Dundy, Hitchcock, Red Willow, Furnas, Harlan, Franklin
4	Southeast	Polk, Butler, Saunders, Sarpy, York, Seward, Lancaster [Lincoln excluded], Cass, Otoe, Fillmore, Saline, Adams, Clay, Webster, Nuckolls, Thayer, Jefferson, Gage, Johnson, Nemaha, Pawnee, Richardson
5	Northeast	Northeast: Knox, Cedar, Dixon, Dakota, Antelope, Pierce, Wayne, Thurston, Madison, Stanton, Cuming, Burt, Dodge, Washington, Douglas [Omaha excluded]
6	Lincoln	Lincoln
7	Omaha	Omaha

Note: Map of Nebraska Homeless Assistance Program Regional Continuums of Care at end of section.

C. Distribution of Funds

The Nebraska Homeless Assistance Program (NHAP) distributes funds through a competitive grant process every other year. If performance measures are met, subgrantees receive a second year of renewal funding. In December 2009, a competitive Request for Applications (RFA) was publicly posted via the DHHS NHAP website at http://www.dhhs.ne.gov/fia/nhap/nhap_funding.htm and notice of the RFA was electronically distributed to current subgrantees as well as all seven Continuum of Care regions. For the competitive grant cycle set to commence July 1, 2010, grant applications were received in March 2010 and application reviews occurred in April 2010. Subgrantee awards were publicly announced in May 2010.

During the July 1, 2009 - June 30, 2010 grant year, 66 programs of subgrantees statewide provided Continuum of Care services to people who were homeless and near homeless. Table II shows distribution of funds for the 2009 grant cycle.

TABLE II.

Nebraska Homeless Assistance Program 2009 Awards (ESG & HSATF)				
Grant #	Applicant Name	2009 ESG Awards	2009 HSATF Awards	2009 NHAP Awards (TOTAL)
09-NHAP-101	The DOVES Program-- Scottsbluff	\$6,673.00	\$16,342.00	\$23,015.00
09-NHAP-102	Family Rescue Services -- Chadron	\$12,477.00	\$30,552.00	\$43,029.00
09-NHAP-103	Northwest Community Action -- Chadron	\$8,097.00	\$19,830.00	\$27,927.00
09-NHAP-104	Community Action Partnership of Western Nebraska -- Gering	\$20,994.00	\$51,157.00	\$72,151.00
09-NHAP-105	Monument Family Services--Gering	\$4,351.00	\$10,658.00	\$15,009.00
Region 1	TOTAL	\$52,592.00	\$128,539.00	\$181,131.00

Grant #	Applicant Name	2009 ESG Awards	2009 HSATF Awards	2009 NHAP Awards (TOTAL)
09-NHAP-201	Center for Sexual Assault and Domestic Violence Survivors -- Columbus	\$5,387.00	\$13,196.00	\$18,583.00
09-NHAP-202	Bright Horizons: Resources for Survivors -- Norfolk	\$6,577.00	\$16,109.00	\$22,686.00
09-NHAP-203	Crisis Center, Inc. -- Grand Island	\$7,910.00	\$19,372.00	\$27,282.00
09-NHAP-204	Northwest Community Action -- Chadron	\$952.00	\$2,335.00	\$3,287.00
09-NHAP-205	Central Nebraska Community Services, Inc. -- Loup City	\$39,566.00	\$96,872.00	\$136,438.00
09-NHAP-206	Hope Harbor -- Grand Island	\$17,269.00	\$42,286.00	\$59,555.00
09-NHAP-207	Cedars Youth Services -- Broken Bow	\$5,265.00	\$12,896.00	\$18,161.00
Region 2	TOTAL	\$82,926.00	\$203,066.00	\$285,992

Grant #	Applicant Name	2009 ESG Awards	2009 HSATF Awards	2009 NHAP Awards (TOTAL)
09-NHAP-301	Residential Assistance to Families in Transition (R.A.F.T.) -- Kearney	\$5,676.00	\$13,902.00	\$19,578.00
09-NHAP-302	Sandhills Crisis Intervention Program -- Ogallala	\$5,438.00	\$13,317.00	\$18,755.00
09-NHAP-303	Parent Child Center, Inc. -- Lexington	\$8,469.00	\$20,737.00	\$29,206.00
09-NHAP-304	Rape/Domestic Abuse Program of North Platte	\$11,766.00	\$28,811.00	\$42,577.00
09-NHAP-305	The SAFE Center -- Kearney	\$6,182.00	\$15,143.00	\$21,325.00
09-NHAP-306	Domestic Abuse/Sexual Assault Services -- McCook	\$6,743.00	\$16,513.00	\$23,256.00
09-NHAP-307	The Connection Homeless Shelter. -- North Platte	\$15,012.00	\$36,759.00	\$51,771.00
09-NHAP-308	NAF Multicultural Human Development Corporation -- North Platte - Region III	0	\$11,000.00	\$11,000.00
09-NHAP-309	Community Action Partnership of Mid-Nebraska -- Kearney	\$13,921.00	\$34,088.00	\$48,009.00
09-NHAP-310	Community Service Center, Inc/Haven House. -- Lexington	\$5,470.00	\$13,396.00	\$18,866.00
Region 3	TOTAL	\$78,677.00	\$203,666.00	\$282,343.00

Grant #	Applicant Name	2009 ESG Awards	2009 HSATF Awards	2009 NHAP Awards (TOTAL)
09-NHAP-401	Community Action Partnership of Lancaster and Saunders Counties -- Saunders County	\$4,840.00	\$11,905.00	\$16,745.00
09-NHAP-402	Crossroads Center -- Hastings	\$22,206.00	\$54,606.00	\$76,812.00
09-NHAP-403	Spouse Abuse/Sexual Assault Crisis Center -- Hastings	\$5,231.00	\$12,868.00	\$18,099.00
09-NHAP-404	Catholic Social Services - Hastings	\$8,591.00	\$21,130.00	\$29,721.00
09-NHAP-405	Heartland Family Service - Bellevue	\$12,928.00	\$31,795.00	\$44,723.00
09-NHAP-406	Project Response, Inc. -- Auburn	\$14,567.00	\$35,824.00	\$50,391.00
09-NHAP-407	Blue Valley Community Action, Inc. -- Fairbury	\$30,142.00	\$74,122.00	\$104,264.00
09-NHAP-408	Community Action Partnership of Mid-Nebraska, Inc --	\$7,406.00	\$18,215.00	\$25,621.00

	Region IV			
09-NHAP-409	Southeast Nebraska Community Action -- Humboldt	\$15,126.00	\$37,198.00	\$52,324.00
09-NHAP-410	Genesis Personal Development Center, Inc. -- David City	\$4,308.00	\$10,599.00	\$14,907.00
09-NHAP-411	Hope Crisis Center -- Fairbury	\$15,390.00	\$37,847.00	\$53,237.00
Region 4	TOTAL	\$140,735.00	\$346,109.00	\$486,844.00

Grant #	Applicant Name	2009 ESG Awards	2009 HSATF Awards	2009 NHAP Awards (TOTAL)
09-NHAP-501	Care Corps Inc -- Fremont	\$36,100.00	\$88,386.00	\$124,486.00
09-NHAP-502	Crisis Center for Domestic Abuse Sexual Assault -- Fremont	\$12,568.00	\$30,772.00	\$43,340.00
09-NHAP-503	Bright Horizons: Resources for Survivors -- Norfolk	\$16,348.00	\$40,028.00	\$56,376.00
09-NHAP-504	Goldenrod Hills Community Action, Inc. -- Wisner	\$28,775.00	\$70,453.00	\$99,228.00
09-NHAP-505	Haven House Family Service Center -- Wayne	\$15,573.00	\$38,132.00	\$53,705.00
Region 5	TOTAL	\$109,364.00	\$267,771.00	\$377,135.00

Grant #	Applicant Name	2009 ESG Awards	2009 HSATF Awards	2009 NHAP Awards (TOTAL)
09-NHAP-601	Cedars Youth Services -- Lincoln	\$11,614.00	\$22,344.00	\$33,958.00
09-NHAP-602	CenterPointe -- Lincoln	0	\$10,000.00	\$10,000.00
09-NHAP-603	Fresh Start -- Lincoln	\$25,838.00	\$49,706.00	\$75,544.00
09-NHAP-604	Friendship Home -- Lincoln	\$21,428.00	\$41,224.00	\$62,652.00
09-NHAP-605	Houses of Hope -- Lincoln	\$7,121.00	\$13,702.00	\$20,823.00
09-NHAP-606	Community Action Program of Lancaster and Saunders Counties -- Lincoln	\$26,979.00	\$51,901.00	\$78,880.00
09-NHAP-607	People's City Mission -- Lincoln	\$19,155.00	\$36,851.00	\$56,006.00
09-NHAP-608	Matt Talbot Kitchen -- Lincoln	\$16,294.00	\$31,348.00	\$47,642.00
09-NHAP-609	Legal Aid of Nebraska - Lincoln	\$3,550.00	\$6,833.00	\$10,383.00
Region 6	TOTAL	\$131,979.00	\$263,909.00	\$395,888.00

Grant #	Applicant Name	2009 ESG Awards	2009 HSATF Awards	2009 NHAP Awards (TOTAL)
09-HSATF-701	Sienna/Francis Rec. Prgm. -- Omaha	-	\$41,150.00	\$41,150.00
09-HSATF-702	Cath. Charities-The Shelter -- Omaha	-	\$30,600.00	\$30,600.00
09-HSATF-703	Catholic Charities-Juan Diego Ctr -- Omaha	-	\$10,200.00	\$10,200.00
09-HSATF-704	Catholic Charities-Campus for Hope -- Omaha	-	\$21,150.00	\$21,250.00
09-HSATF-705	Sal. Army-37 th St. RR Prg. -- Omaha	-	\$42,800.00	\$42,800.00
09-HSATF-706	Sal. Army-Scattered-Site -- Omaha	-	\$24,800.00	\$24,800.00
09-HSATF-707	Sal. Army -- TRP -- Omaha	-	\$40,000.00	\$40,000.00
09-HSATF-708	Sal. Army-Material Assistance -- Omaha	-	\$23,700.00	\$23,700.00
09-HSATF-709	Sal. Army-Harrington Homes -- Omaha -- Omaha	-	\$21,300.00	\$21,300.00
09-HSATF-710	Stephen Center HERO Program -- Omaha	-	\$47,200.00	\$47,200.00
09-HSATF-711	Family Housing Advisory Services -- Omaha	-	\$35,150.00	\$35,150.00
09-HSATF-712	Community Alliance. -- Omaha	-	\$44,200.00	\$44,200.00
09-HSATF-713	Hope Medical Outreach -- Omaha	-	\$34,000.00	\$34,000.00
09-HSATF-714	Charles Drew Health Center -- Omaha	-	\$17,000.00	\$17,000.00
09-HSATF-715	Visiting Nurses Association -- Omaha	-	\$39,100.00	\$39,100.00
09-HSATF-716	Camp Fire-- Omaha	-	\$19,100.00	\$19,000.00
09-HSATF-717	YWCA -- Omaha	-	\$24,800.00	\$24,800.00
09-HSATF-718	Williams Prepared Place -- Omaha	-	\$19,000.00	\$19,000.00
09-HSATF-719	Legal Aid of Omaha -- Omaha	-	\$44,750	\$44,750
Region 7	Total	<i>City of Omaha*</i>	\$580,000.00	\$580,000.00
	Total NHAP Grant Awards	-	\$580,000.00	\$580,000.00

*ESG is awarded directly from HUD to the City of Omaha for distribution.

D. Outcomes

The Outcome Statement related to the Homeless Services Priority for Homeless Services and Prevention Activities is:

The State of Nebraska will improve accessibility for the purpose of creating suitable living environments to insure appropriate emergency shelter and/or transitional housing and services for people who are homeless or at imminent risk of becoming homeless.

The 2009 Outcome Indicators for Homeless Services Priority for Homeless Services and Prevention Activities included:

- Overnight shelter will be provided to 20,000 homeless persons.
 - **Overnight shelter was provided to 18,599 homeless persons.** *{Note: Although the objective or goal number was not fully attained, progress was made toward meeting the objective or goal.}*
- 19 beds will be created in overnight shelter or other emergency housing.
 - **No beds were created in overnight shelter or other emergency housing utilizing NHAP Special Project Grants funding.** *{Note: No NHAP Special Grants funding was offered during the 2009 program year.}*
- 16,000 households will receive emergency financial assistance for the purpose of preventing homelessness.
 - **41,263 individuals received emergency financial assistance for the purpose of preventing homelessness. Assuming that 2.5 persons comprises a household, approximately 16,505 households received emergency financial assistance for the purpose of preventing homelessness.**
- 250 households will receive emergency legal assistance to prevent homelessness.
 - **340 individuals received emergency legal assistance to prevent homelessness. An additional 650 homeless individuals received legal assistance, which can help overcome barriers to becoming housed and/or employed. Assuming that 2.5 persons comprises a household, 136 households received emergency legal assistance to prevent homelessness and approximately 260 households received general legal assistance.**

The Outcome Statement related to the Homeless Services Priority for Homeless Services and Prevention Activities relating to persons with HIV/AIDS is:

The State of Nebraska will improve affordability for the purpose of providing decent affordable housing through investments in tenant based rental assistance activities, short-term rent, mortgage and utilities activities, housing information services, supportive services, and permanent housing placement activities for persons with HIV/AIDS and their families.

The 2009 Outcome Indicators for Homeless Services Priority for Homeless Services and Prevention Activities relating to persons with HIV/AIDS include:

- Tenant-based rental assistance will be provided to 20 households.
 - **Tenant-based rental assistance was provided to 51 households.**
- \$108,000 will be spent on tenant-based rental assistance.
 - **\$33,092 was spent on tenant-based rental assistance.** *{Note: Although the objective or goal number was not fully attained, progress was made toward meeting the objective or goal.}*
- Short-term rent, mortgage assistance will be provided to 25 households.
 - **Short-term rent, mortgage assistance was provided to 35 households.**
- \$30,000 will be spent on short-term rent, mortgage assistance.
 - **\$20,608 was spent on short-term rent and/or mortgage assistance.** *{Note: Although the objective or goal number was not fully attained, progress was made toward meeting the objective or goal.}*
- 40 households will receive housing information services.
 - **87 households received housing information services.** *{Note: Although the objective or goal number was not fully attained, progress was made toward meeting the objective or goal.}*
- \$4,290 will be spent on housing information services.
 - **\$0 was spent on housing information services.** *{Note: No formula HOPWA funds were spent on housing information services because this activity was funded with competitive HOPWA funds during the 2009 Program year.}*
- 70 households will receive supportive services.
 - **87 households received supportive services.**
- 45 households will receive support services in coordination with housing assistance.
 - **87 households received support services in coordination with housing assistance.**

- 10 households will receive permanent housing placement assistance.
 - **2 households received permanent housing placement assistance.** *{Note: Although the objective or goal number was not fully attained, progress was made toward meeting the objective or goal.}*
- \$7,200 will be spent on permanent housing placement assistance.
 - **\$944 was spent on permanent housing placement assistance.** *{Note: Although the objective or goal number was not fully attained, progress was made toward meeting the objective or goal.}*

E. Strategies & Objectives

Strategy 1: Provide needed services and appropriate shelter and/or housing to people who are homeless and/or at imminent risk of becoming homeless.		
Objective #1: Maintain efforts to prevent individuals and families from becoming homeless by:	<u>Performance Measurements</u>	<u>Progress Report</u>
<ul style="list-style-type: none"> Providing assistance to households at imminent risk of becoming homeless by eviction for non-payment of rent or utilities. [Focus is on prevention – keeping people housed and having effective discharge planning in place in all public institutions.] 	<p>Approximately \$666,250 will be allocated for near homeless; an estimated 32,150 persons at imminent risk of becoming homeless will be served with homeless prevention dollars.</p>	<p>A total of \$661,635 was allocated to prevent homelessness (\$170,645 ESG and \$490,990 HSATF). 41,263 persons remained housed (\$16.34/person). This was an increase of 9.07% in prevention dollars to assist 4.1% fewer near homeless. \$16.34 per person was spent to keep him/her housed. This dollar per person amount is a 9.08% increase from the prior year. These fiscal amounts and data figures include the HSATF awards for Omaha.</p>
<ul style="list-style-type: none"> Working with local subgrantees to provide case management support that addresses the long-term, root causes of the near-homeless status and supports self-sufficiency. 	<p>Approximately \$2,800,000 will be allocated to serve homeless and near homeless; an estimated 55,900 persons who are homeless and near homeless will be served.</p> <p>Analysis of data submitted regarding shelter, housing, and services provided.</p>	<p>A total of \$2,584,549 was allocated (\$596,273 ESG; \$1,988,276 HSATF). The ESG total includes Regions 1-6 only; although Omaha subgrantees receive HSATF funding, Omaha's ESG federal award is not included in this reporting because it is an entitlement city itself. A total of 59,862 persons assisted (18,599 individuals who were homeless; 41,263 individuals who were at imminent risk of homelessness). An average of \$43.18 per person was spent. The average per person amount increased 23% from last year. [Total and average does not include Omaha ESG data.]</p>
<ul style="list-style-type: none"> Continuing to address underlying issues, such as unmet physical, social, and economic needs that result in higher emergency and transitional housing needs. 	<p>Qualitative data [survey used with PIT counts] assessment of reasons why individuals and families access emergency shelters and transitional housing.</p>	<p>HMIS data continue to reveal that drug and/or alcohol abuse and mental health issues are the top contributors to homelessness.</p> <p>For the 2009-10 grant year, ServicePoint subgrantees reported that alcohol abuse, drug abuse, dual diagnosis and mental health problems accounted for approximately 75% of the reasons that people who were homeless were seeking assistance. Percents varied greatly by region. Domestic violence subgrantees did not have that data available for the 2009-10 grant year.</p>

<ul style="list-style-type: none"> Increasing housing assistance and related supportive services to low income persons living with HIV/AIDS and their families. Through the provision of supportive services, the HOPWA Program will enable low income persons with HIV/AIDS to achieve stability in housing, reduce risks of homelessness and increase access to health care. Supportive services include a medical case management component with a focus on self-sufficiency. 	<p>HOPWA funds will be distributed to serve homeless and near homeless persons living with HIV/AIDS and their families. An estimated 25 households will be served with emergency rental/mortgage assistance; 20 households with tenant-based rental assistance; 10 households with permanent housing placement; 70 households with supportive services; and 40 households with housing information services. Meeting HOPWA's performance goal of 80% of HOPWA clients maintaining housing stability, avoiding homelessness, and accessing care each year will assist in determining program's success in achieving desired outcomes.</p>	<p>The HOPWA Program was successful in serving the estimated number of HIV/AIDS homeless and near homeless persons in 2009. However, a majority of households served received assistance not only through the HOPWA FYE 2009 and 2010 formula awards, but also through the HOPWA competitive award. While the formula household numbers are not unduplicated from the competitive household numbers, the amount of funding expended under the formula award is tracked and reported separately in this report. The performance goals for households served are presently being measured, but it is expected that HOPWA's goal of 80% will be attained.</p>
<p>Objective #2: Provide support for emergency shelter and transitional housing as individuals and families move to permanent housing or permanent supportive housing.</p>	<p style="text-align: center;"><u>Performance Measurements</u></p>	<p style="text-align: center;"><u>Progress Report</u></p>
<ul style="list-style-type: none"> Increase transitional housing options across the State. 	<p>The estimated 1,450 units of transitional housing units across the state will increase by a rate determined by the Ad Hoc Planning Team that is implementing the housing goals of the State Plan on Ending Chronic Homelessness. (Baseline established with Exhibit 1s.) State Plan on Ending Chronic Homelessness was revised with strategies and action steps for the 2009-2010 grant cycle. Housing inventory survey to be conducted Jan.-Mar. 2010.</p>	<p>The Nebraska Homeless Assistance Program did not award any Special Project grants during the 2009 program year. Due to administration of the Homelessness Prevention and Rapid Re-Housing Program (HPRP) of the American Recovery and Reinvestment Act of 2009 (ARRA), a Housing Inventory Survey was not conducted by NHAP during the 2009 program year. During the final half of the 2009-2010 year, the Ad Hoc Committee on Ending Chronic Homelessness continued implementation of "Nebraska's Action Plan for Increasing Access to Mainstream Services for People Experiencing Chronic Homelessness." The Ad Hoc Committee commenced planning for the January 2011-June 2012 period. Six Ad Hoc subcommittees, representing the six overall objectives of the Action Plan, reviewed and revised Plan objectives as appropriate. The overall Plan and its most recent update are available via the NHAP website at http://www.dhhs.ne.gov/fia/nhap/nhapplan.htm.</p>

<ul style="list-style-type: none"> Support Behavioral Health’s development of a “Housing First” approach to homelessness, with a focus on partnering to develop more supportive permanent housing through the Super NOFA and other funding opportunities. 	<p>Support Housing First approach for identified populations of persons who are homeless. Document Housing First projects that have been implemented in NE; provide data on outcomes of projects.</p>	<p>A housing first policy was not formally adopted during the 2009 program year. However, respective Continua do have versions of housing first projects. NHAP Program Coordinator “Housing First” will continue to be promoted as a best practices standard of housing placement by NHAP personnel.</p>
<p>Objective #3: Address the needs of migrant farm workers through targeted initiatives.</p>	<p>\$11,000 HSATF allocated for this targeted initiative; numbers of migrant workers served.</p>	<p>NAF Multicultural group assisted 76 individuals and collaborated with other subgrantees in leveraging NAF’s award. (approximately \$144.74/individual)</p>

<p>Strategy 2: <i>Support and facilitate an active and effective regional Continuum of Care planning and delivery system focusing on a comprehensive approach to housing and service delivery to people who are homeless and near-homeless.</i></p>		
<p>Objectives:</p>	<p><u>Performance Measurements</u></p>	<p><u>Progress Report</u></p>
<p>Objective #1: Support capacity building for Continuums of Care by providing:</p> <ul style="list-style-type: none"> (a) Technical assistance; (b) Video conferences; (c) Regional CoC Web site information; (d) Support NMIS with funding. 	<ul style="list-style-type: none"> (a) Target T.A. to specific needs of each continuum to Increased capacity. (b) Videoconferences hosted and facilitated & face-to-face meetings per open meeting laws. (c) Updated DHHS & NHAP Web site. (d) Unduplicated statewide data on homeless/near-homeless. 	<ul style="list-style-type: none"> (a) The NHAP Program Coordinator provided technical assistance to Continuum of Care regions via attendance of regional Continuum meetings when possible. Technical assistance also occurred via the distribution and forwarding of relevant Continuum of Care information via email. (b) The State Continuum of Care Committee met at least quarterly via videoconference during the 2009 program year. Personnel from all seven Continuum regions were strongly encouraged to attend when possible. (e) Department of Health & Human Services/NHAP web site: http://www.dhhs.ne.gov/fia/nhap/nhapindex.htm was updated anuary 15, 2010. (d) 2009-10 was the thirdfull year that all subgrantees reported via ServicePoint or the DV HMIS.

<p>Objective #2: Support the statewide Nebraska Homeless Assistance Program advisory committee, which is the Nebraska Commission on Housing and Homelessness Continuum of Care Committee.</p>	<p>(1) \$8,000 dollars used to support the planning activities of the NCHH Continuum of Care committee. (2) Year-End Report of Committee work. (3) Targeted training to increase knowledge base and provide training on homelessness and near homelessness issues. Funded with additional HSATF dollars.</p>	<p>(1) Because all State Continuum of Care Committee meetings were held via DHHS-sponsored videoconference, no funds formally supported that committee during the 2009 program year (not counting the professional administrative time of the NHAP Program Coordinator). The NHAP Program Coordinator coordinated the agendas and scheduling of all committee meetings. (2) Revised the State Plan on ending chronic homelessness. The State Plan on Ending Chronic Homelessness was revised to include implementation action steps that will begin January 2011 and end June 2012. (3) The “DED Housing Training and DHHS Continuum of Care Annual Meeting” was held August 2009 in North Platte.</p>
<p>Objective #3: Support the work of the Ad Hoc Committee of the Nebraska Commission on Housing and Homelessness to implement the plan to End Chronic Homelessness Through Increasing Access to Mainstream Services.</p>	<p>(1) \$7,000 dollars used to support the planning activities of the Ad Hoc Committee. (2) Annual report on accomplishments of plan.</p>	<p>(1) \$3,662.50 (not including the NHAP Program Coordinator) supported the Ad Hoc Committee. This included the facilitation of two Ad Hoc Committee meetings and the review and revision of current 10-Year Plan objectives. (2) Implementation of the 10-Year Plan on Ending Chronic Homelessness continued during the 2009 program year. The original plan and the revision are posted on the NHAP web site at http://www.dhhs.ne.gov/fia/nhap/nhapplan.htm.</p>

<p>Strategy 3: <i>Compile data via monthly reporting and disseminate the information to the regions for their use in developing an effective planning and delivery system that focuses on a comprehensive approach to housing and service delivery to people who are homeless and near-homeless.</i></p>		
<p>Objectives:</p>	<p><u>Performance Measurements</u></p>	<p><u>Progress Report</u></p>
<p>Objective #1: Work toward full implementation of the statewide Nebraska Management Information System (NMIS) that will provide standardized, statistically accurate, and consistent information on the size and characteristics of Nebraska’s homeless and near-homeless populations.</p>	<p>100 percent of ESG subgrantees implement Service Point with NMIS, with DV shelters providing unduplicated counts through regional CoCs so statewide unduplicated counts are accomplished. The 2008-2009 grant year was the first year to compare baseline HMIS data from the year prior.</p>	<p>All programs reported via ServicePoint or the DV HMIS during the 2009-2010 program year. An MOU was signed with the Nebraska Domestic Violence Sexual Assault Coalition. NHAP will continue to ensure compatibility of systems and consistency in reporting methods.</p>

<p>Objective #2: Continue to develop and improve methods of tracking homeless and near homeless subpopulations and needs met.</p> <p>[NMIS implementation of ServicePoint data collection statewide replaced manual data collection of currently funded subgrantees, excepting DV subgrantees, as of July 1, 2007.]</p>	<p>Reports of unduplicated clients served and services provided with homeless and near-homeless funding, providing a more comprehensive picture of people who are homeless and near homeless in NE. A more comprehensive count of persons who are chronically homeless also is anticipated.</p>	<p>The Nebraska Management Information System and DV HMIS policies and procedures and on-going training of end users helped ensure data integrity.</p> <p>NHAP continued to support NMIS with a sole-source grant in the amount of \$100,000 for maintaining HMIS/ServicePoint.</p>
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F. HOPWA Program Report – Distribution and Use of Funds

The State of Nebraska began receiving Housing Opportunities for Persons With AIDS (HOPWA) formula funds in July 2008 from the U.S. Department of Housing and Urban Development. The HOPWA Program is administered by the Nebraska Department of Health and Human Services (DHHS) and located within the Infectious Disease Prevention and Care Section.

The DHHS grants HOPWA funds to the Nebraska AIDS Project (NAP) who serves as project sponsor with offices located in Omaha, Lincoln, Kearney, Norfolk and Scottsbluff. NAP is the only AIDS Service Organization in Nebraska to provide case management services statewide to persons living with HIV/AIDS. Therefore, grant funds are awarded directly through a sole source contract deviation process.

The DHHS contracts with Assistive Technology Partnership (ATP), a division within the Nebraska Department of Education. ATP is responsible for providing/maintaining the states' housing resource database, identifying resources for NAP's case management staff, and conducting Housing Quality Standard (HQS) inspections in the Lincoln and Omaha area for our tenant-based rental assistance activity. HQS inspections for the balance of the state are coordinated with the local public housing authorities.

Activities funded include an array of supportive services including outreach services, nutritional needs, case management services with a medical and self-sufficiency component, emergency rent/mortgage assistance, tenant-based rental assistance, permanent housing placement (first/last month's rent, security deposit and rental application fee) and housing information services.

With the infusion of HOPWA formula funds, the Omaha NAP office hired a full-time intensive services case manager in January 2009 to provide services to chronically homeless clients that have, in most cases, been unsuccessful in maintaining housing under standard case management. The intensive case manager has a background in mental health and the level of care/services for these individuals is extensive with very clear, written standards of care. The caseload has been limited to 10 clients in order to support successful client outcomes. A waiting list has been developed as positive housing outcomes for these clients have been realized in a very short period of time. Clients on the waiting list for intensive case management services are being served under standard case management services.

Utilizing a variation of the "Housing First" model with this population is working well in collaboration with several participating landlords. However, lack of client basic needs have been identified and are being addressed i.e. food, household goods, furniture, etc. through HOPWA, donations, and other outside service providers/programs. Ongoing review and assessment of this activity will continue to ensure best possible outcomes for clients.

With the DHHS competitive grant ending June 30, 2010, and with HUD's Office of HIV/AIDS indicating that no new projects are expected to be funded this year, the number of households to be served with HOPWA will decrease significantly. Efforts to locate other funding sources continue to be a priority for the program in order to maintain the current level of services provided.

G. Outcomes – HMIS Data

All NHAP- funded subgrantees are required to participate in a Homeless Management Information System (HMIS). The 2009-2010 NHAP grant cycle was the third full grant year that NHAP-funded subgrantees reported via this system. System administrators assist end users at funded subgrantees. The NHAP has a grant agreement with the Nebraska Management Information System (NMIS) and a Memorandum of Understanding with the Nebraska Domestic Violence Sexual Assault Coalition to obtain

the required year-end data from both organizations. The 2009-2010 grant year was the third full year NHAP ensured that all subgrantees statewide used the HMIS-ServicePoint software developed by Bowman. This greatly minimizes rates of data duplication between subgrantees within a Continuum of Care region.

There still remain a few issues before counts will be universally unduplicated. Currently, counts are unduplicated within an agency. Counts also are unduplicated across a Continuum of Care region. Counts are not, however, unduplicated across the seven Continuum regions statewide. As subgrantees continue to share data components, however, the duplication percentage will decrease. A continued issue with the ServicePoint system is the inability to track household type. While the HMIS system administrators and Bowman (ServicePoint) continue to work on this problem, the household type may therefore only be a best estimate.

For the 2009-10 grant cycle, funded subgrantees collaborated to assist 18,599 individuals who were homeless and 41,263 individuals who were near homeless. Given the report limitations noted above, in regions 1-6, there was an 8.1% decrease in the number of individuals who were homeless who were assisted; there was a 6.6% decrease in the number of individuals who were near homeless who were assisted. No comparisons can be made for Omaha because subgrantees are assisted with HSATF funds only and different subgrantees may be funded from year to year.

Within the regions, Panhandle, North Central, Southeast, Northeast, and Lincoln reported decreases in the number of individuals who were homeless (9.1%, 7.9%, 15.9%, 2.7%, and 9.1%, respectively). The Southwest (5.9%) reported an increase in the number of homeless served. Because the 2009-2010 grant year marked the third full year of HMIS/ServicePoint implementation, it was anticipated that data would be generally lower, as ServicePoint allows subgrantees to unduplicate data. The Southwest Continuum's reported increase may similarly be attributed to better data collection.

There was a decrease (6.6%) in the overall reported number of near homeless during the 2009 program year for Regions 1 through 6. The Panhandle, North Central, Southwest, Southeast, and Lincoln regions all reported decreases (5.8%, 6.5%, 21.7%, 8.1%, and 7.1%, respectively). The Northeast region reported a 26.1 percent increase in the number of near homeless assisted. Due to this specifically reported increase within the Northeast region, NHAP personnel questioned if part of this increase was due to a discrepancy via regional domestic violence data reporting (which is collected via paper reporting forms in line with the Nebraska Domestic Violence Sexual Assault Coalition MOU).

Tables III and IV, on the following page, show 2009-2010 data compared with 2008-2009 data. The 2009-2010 data provided the third year of base-line data since this was the third grant cycle that subgrantees reported via ServicePoint or the domestic violence coalition's reporting system. It must be noted that reported regional decreases for the 2009-2010 program year may be attributable to effective service provision of the Homelessness Prevention and Rapid Re-Housing Program (meaning that some homeless and near homeless consumers may have been served via HPRP funding rather than ESG funding).

TABLE III

Nebraska Homeless Assistance Program (NHAP) Regional Comparisons Fiscal Years (2008-09) (2009-10) Homeless Figures			
NHAP Regions	NHAP 2008-2009 Annual Figures Homeless Totals (Unduplicated)	NHAP 2009-2010 Annual Figures Homeless Totals (Unduplicated)	Percent Increase/Decrease
Region: 1 - Panhandle	830	754	--9.1%
Region: 2 - North Central	2,380	2,190	--7.9%
Region: 3 - Southwest	1,448	1,534	+5.9%
Region: 4 - Southeast	2,667	2,241	-15.9%
Region: 5 - Northeast	994	967	-2.7%
Totals Regions 1-5	8,319	7,686	-7.6%
Region: 6 - Lincoln	4,809	4,373	-9.1%
Total Regions 1-6	13,128	12,059	-8.1%
NHAP Regions	NHAP 2008-2009 Annual Figures Homeless Totals (Unduplicated)	NHAP 2009-2010 Annual Figures Homeless Totals (Unduplicated)	Percent Increase/Decrease
Region: 7 – Omaha HSATF only	5,041	6,500	n/a

TABLE IV

Nebraska Homeless Assistance Program (NHAP) Regional Comparisons Fiscal Years (2008-09) (2009-10) Near Homeless Figures			
NHAP Regions	NHAP 2008-2009 Annual Figures Near Homeless Totals (Unduplicated)	NHAP 2009-2010 Annual Figures Near Homeless Totals (Unduplicated)	Percent Increase/Decrease
Region: 1 - Panhandle	5,355	5,042	-5.8%
Region: 2 - North Central	4,739	4,428	-6.5%
Region: 3 - Southwest	8,411	6,584	-21.7%
Region: 4 - Southeast	7,296	6,705	-8.1%
Region: 5 - Northeast	4,170	5,260	+26.1%
Totals Regions 1-5	29,971	28,019	-6.5%
Region: 6 - Lincoln	11,894	11,050	-7.1%
Total Regions 1-6	41,865	39,069	-6.6%
NHAP Regions	NHAP 2008-2009 Annual Figures Homeless Totals (Unduplicated)	NHAP 2009-2010 Annual Figures Homeless Totals (Unduplicated)	Percent Increase/Decrease
Region: 7 – Omaha HSATF only	1,164	2,194	n/a

TABLE V: Ethnicity, Race & Household Type – All CoC Regions

GRANTEE: Nebraska - Regions 1, 2, 3, 4, 5, 6, 7

GRANT PERIOD: July 1, 2009 – June 30, 2010

CATEGORIES		OPERATIONS	CLIENT SERVICES	HOMELESS PREVENTION	REHAB	TOTALS	
1	Numbers should reflect those served by NHAP Funds ONLY	ESG	\$310,334	\$121,115	\$161,824	0	\$596,273
		HSATF	\$334,313	\$1,152,973	\$490,000	\$10,000	\$1,998,276
		TOTAL	\$644,647	\$1,274,088	\$651,824	\$10,000	\$2,594,549
Ethnicity		Homeless	Near Homeless				
2	Hispanic or Latino	6,378	12,809				
3	Not Hispanic or Latino	12,221	28,454				
	TOTAL	18,599	41,263				
Racial Characteristics		Homeless	Near Homeless				
4	White	10,242	26,713				
5	Black/African American	2,356	9,481				
6	Asian	178	103				
7	American Indian/Alaskan Native	1,426	1,398				
8	Native Hawaiian/Other Pacific Islander	58	40				
9	American Indian/Alaskan Native and White	369	295				
10	Asian & White	86	74				
11	Black/African American and White	245	367				
12	American Indian/Alaskan Native and Black/African American	168	58				
13	Other Multi-Racial	3,201	2,734				
	TOTAL	18,599	41,263				
14	Disabled	4,854*	2,976*				
Status							
15	Unaccompanied Men – Total Persons Served	5,500	3,161				
16	Unaccompanied Women – Total Persons Served	3,145	2,955				
17	Single Parent Families - # of Families	2,456	6925				
18	Single Parent Families – Total Persons Served	6,766	21,155				
19	Two Parent Families - # of Families	396	3554				
20	Two Parent Families – Total Persons Served	1,752	10,765				
21	Adult Couple with No Children – Total Persons Served	343	1,528				
22	Unaccompanied Youth/Under 18 (Excluding State Wards) – Total Persons Served	981	965				
23	Other	112	734				
24	TOTAL PERSONS SERVED (15+16+18+20+21+22+23)	18,599	41,263				

Note: Award dollar breakdown does not include Omaha ESG.

* Domestic violence subgrantees not reporting disabled.

TABLE VI: State ESG CoC Regions

GRANTEE: _____ Regions 1, 2, 3, 4, 5, 6 _____ GRANT PERIOD: July 1, 2009 – June 30, 2010

CATEGORIES		OPERATIONS	CLIENT SERVICES	HOMELESS PREVENTION	REHAB	TOTALS	
1	Numbers should reflect those served by NHAP Funds ONLY	ESG	\$310,334	\$121,115	\$161,824	0	\$596,273
		HSATF	\$201,396	\$754,674	\$435,990	\$10,000	\$1,402,060
		TOTAL	\$511,730	\$878,789	\$597,814	\$10,000	\$1,998,333
Ethnicity		Homeless	Near Homeless				
2	Hispanic or Latino	4,863	12,041				
3	Not Hispanic or Latino	7,236	27,028				
	TOTAL	12,059	39,069				
Racial Characteristics		Homeless	Near Homeless				
4	White	7,664	25,773				
5	Black/African American	378	8,847				
6	Asian	100	91				
7	American Indian/Alaskan Native	1,081	1,363				
8	Native Hawaiian/Other Pacific Islander	13	33				
9	American Indian/Alaskan Native and White	284	281				
10	Asian & White	78	66				
11	Black/African American and White	178	322				
12	American Indian/Alaskan Native and Black/African American	110	43				
13	Other Multi-Racial	1,943	2,250				
	TOTAL	12,059	39,069				
14	Disabled	768*	3,954*				
Status							
15	Unaccompanied Men – Total Persons Served	2,755	2,205				
16	Unaccompanied Women – Total Persons Served	1,501	2,391				
17	Single Parent Families - # of Families	1,991	6,840				
18	Single Parent Families – Total Persons Served	5,566	20,840				
19	Two Parent Families - # of Families	303	3,500				
20	Two Parent Families – Total Persons Served	1,487	10,668				
21	Adult Couple with No Children – Total Persons Served	163	1,350				
22	Unaccompanied Youth/Under 18 (Excluding State Wards) – Total Persons Served	515	901				
23	Other	112	734				
24	TOTAL PERSONS SERVED (15+16+18+20+21+22+23)	12,059	39,069				

* Domestic violence subgrantees not reporting disabled.

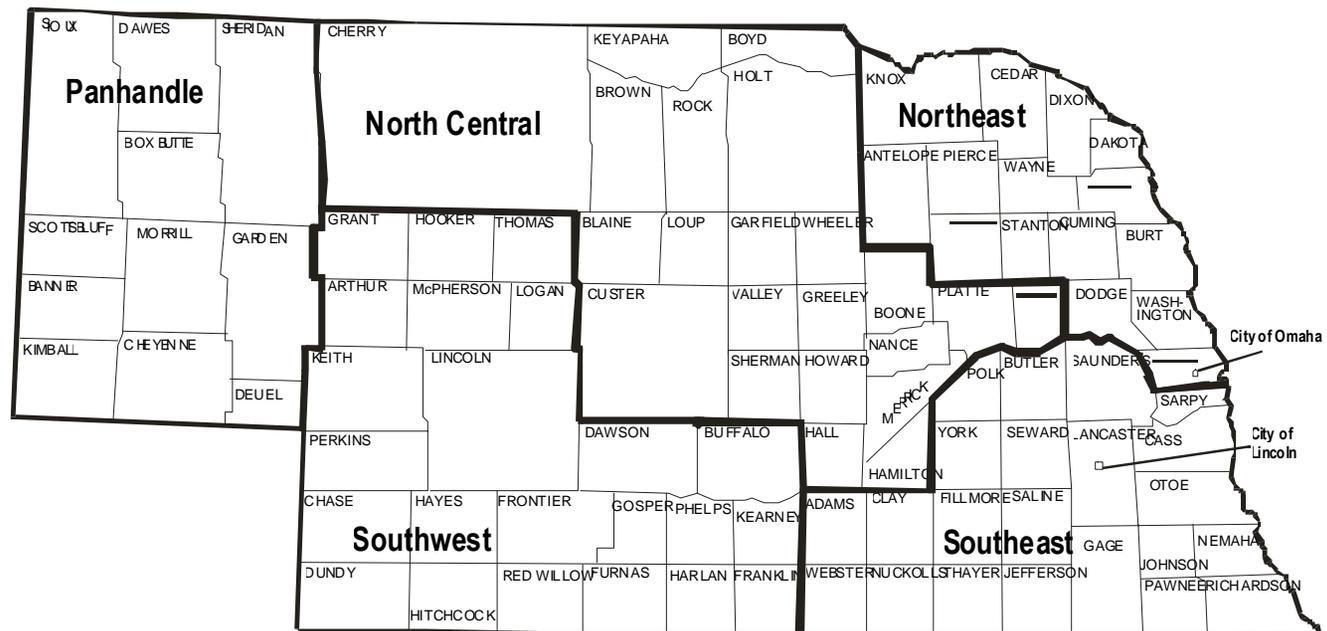
TABLE VII: Omaha – Homeless Shelter Assistance Trust Fund

GRANTEE: Omaha - Region 7 GRANT PERIOD: July 1, 2009 – June 30, 2010

CATEGORIES		OPERATIONS	CLIENT SERVICES	HOMELESS PREVENTION	REHABILITATION	
1	Numbers should reflect those served by NHAP Funds ONLY	ESG	ESG ENTITLEMENT CITY			
		HSATF	\$114,100	\$412,200	\$53,700	0
		TOTAL	\$114,100	\$412,200	\$53,700	0
Ethnicity		Homeless	Near Homeless			
2	Hispanic or Latino	1,515	768			
3	Not Hispanic or Latino	4,985	1,426			
	TOTAL	6,500	2,194			
Racial Characteristics		Homeless	Near Homeless			
4	White	2,578	940			
5	Black/African American	1,978	634			
6	Asian	78	12			
7	American Indian/Alaskan Native	345	35			
8	Native Hawaiian/Other Pacific Islander	45	7			
9	American Indian/Alaskan Native and White	85	14			
10	Asian & White	8	8			
11	Black/African American and White	67	45			
12	American Indian/Alaskan Native and Black/African American	58	15			
13	Other Multi-Racial	1,258	484			
	TOTAL	6,500	2,194			
14	Disabled	5,201 *	985*			
Status						
15	Unaccompanied Men – Total Persons Served	2,745	956			
16	Unaccompanied Women – Total Persons Served	1,644	564			
17	Single Parent Families - # of Families	465	85			
18	Single Parent Families – Total Persons Served	1,200	315			
19	Two Parent Families - # of Families	93	54			
20	Two Parent Families – Total Persons Served	265	97			
21	Adult Couple with No Children – Total Persons Served	180	198			
22	Unaccompanied Youth/Under 18 (Excluding State Wards) – Total Persons Served	466	64			
23	Other	0	0			
24	TOTAL PERSONS SERVED (15+16+18+20+21+22+23)	6,500	2,194			

* Domestic violence subgrantees not reporting disabled.

Map of Nebraska Homeless Assistance Program Regional Continuums of Care



IDIS PR-02 REPORTS
PROGRAM YEARS 2008 & 2009

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 NEBRASKA

REPORT FOR CPD PROGRAM : 2008
 PGM YR : ESG

Funding Agency: NEBRASKA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2008	40	S - THE DOVES PROGRAM - 08	4831	S - DOVES - OPERATIONS	Open	ESG	\$3,687.00	\$3,687.00	\$0.00
			4832	S - DOVES - HOMELESS PREVENTION - 08	Open	ESG	\$2,971.00	\$2,971.00	\$0.00
		Project Total					\$6,658.00	\$6,658.00	\$0.00
	41	S - FAMILY RESCUE SERVICES - 08	4833	S - FAMILY RESCUE SERVICES - OPERATIONS	Open	ESG	\$10,848.00	\$10,848.00	\$0.00
			4834	S - FAMILY RESCUE SERVICES - CLIENT SERV	Open	ESG	\$1,600.00	\$1,600.00	\$0.00
		Project Total					\$12,448.00	\$12,448.00	\$0.00
	42	S - NW COMMUNITY ACTION PARTNERSHIP - 08	4835	S - NW COMM ACTION - OPERATIONS	Open	ESG	\$400.00	\$400.00	\$0.00
			4836	S - NW COMM ACTION - CLIENT SERVICES	Open	ESG	\$2,423.00	\$2,423.00	\$0.00
			4837	S - NW COMM ACTION - HOMELESS PREV	Open	ESG	\$5,256.00	\$5,256.00	\$0.00
		Project Total					\$8,079.00	\$8,079.00	\$0.00
	43	S - PANHANDLE COMMUNITY SERVICES - 08	4838	S - PANHANDLE COMM SERV - OPERATIONS	Open	ESG	\$6,000.00	\$6,000.00	\$0.00
			4839	S - PANHANDLE COMM SERV - CLIENT SERVICE	Open	ESG	\$3,283.00	\$3,283.00	\$0.00
			4841	S - PANHANDLE COMM SERV - PREVENTION	Open	ESG	\$11,560.00	\$11,560.00	\$0.00
		Project Total					\$20,843.00	\$20,843.00	\$0.00
	44	S - MONUMENT FAMILY CONNECTIONS - 08	4846	S - MONUMENT FAMILY - OPERATIONS	Open	ESG	\$4,342.00	\$4,342.00	\$0.00
		Project Total					\$4,342.00	\$4,342.00	\$0.00
	45	S - CENTER FOR SEXUAL ASSAULT AND DOMESTIC VIOLENCE - 08	4847	S - CENTER FOR SA/DV SURV. - OPERATIONS	Open	ESG	\$5,376.00	\$5,376.00	\$0.00
		Project Total					\$5,376.00	\$5,376.00	\$0.00
	46	S - BRIGHT HORIZONS - O'NEILL - 08	4848	BRIGHT HORIZONS - O'NEILL - OPERATIONS	Open	ESG	\$3,852.00	\$3,852.00	\$0.00
			4849	BRIGHT HORIZONS - O'NEILL - CLIENT SERV	Open	ESG	\$1,330.00	\$1,330.00	\$0.00
			4850	BRIGHT HORIZONS - O'NEILL - PREVENTION	Open	ESG	\$1,381.00	\$1,381.00	\$0.00
		Project Total					\$6,563.00	\$6,563.00	\$0.00
	47	S - CRISIS CENTER, INC - 08	4851	S - CRISIS CENTER - OPERATIONS	Open	ESG	\$5,688.00	\$5,688.00	\$0.00
			4852	S - CRISIS CENTER - PREVENTION	Open	ESG	\$2,204.00	\$2,204.00	\$0.00
		Project Total					\$7,892.00	\$7,892.00	\$0.00
	48	S - NW COMMUNITY ACTION PARTNERSHIP - 08	4853	NW COMM ACTION PARTNER - PREVENTION	Open	ESG	\$952.00	\$952.00	\$0.00
		Project Total					\$952.00	\$952.00	\$0.00
	49	S - CENTRAL NE COMMUNITY SERVICES, INC - 08	4854	CENTRAL NE COMM SERV - OPERATIONS	Open	ESG	\$2,562.00	\$2,562.00	\$0.00
			4855	CENTRAL NE COMM SERV - PREVENTION	Open	ESG	\$36,906.00	\$36,906.00	\$0.00
		Project Total					\$39,468.00	\$39,468.00	\$0.00
	50	S - HOPE HARBOR - 08	4856	S - HOPE HARBOR - OPERATIONS	Open	ESG	\$17,228.00	\$17,228.00	\$0.00
		Project Total					\$17,228.00	\$17,228.00	\$0.00
	51	S - CEDARS YOUTH SERVICES - BROKEN BOW - 08	4857	S - CEDARS - BROKEN BOW - OPERATIONS	Open	ESG	\$4,135.00	\$4,135.00	\$0.00
			4858	S - CEDARS - BROKEN BOW - CLIENT SERVICE	Open	ESG	\$1,119.00	\$1,119.00	\$0.00

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2008	51	Project Total					\$5,254.00	\$5,254.00	\$0.00
	52	S - RESIDENTIAL ASSISTANCE FOR FAMILIES IN TRANSITION - 08	4859	RAFT - OPERATIONS	Open	ESG	\$3,864.00	\$3,864.00	\$0.00
			4860	RAFT - CLIENT SERVICES	Open	ESG	\$1,800.00	\$1,800.00	\$0.00
		Project Total					\$5,664.00	\$5,664.00	\$0.00
	53	S - SANDHILLS CRISIS INTERVENTION PROGRAM - 08	4861	SANDHILLS CRISIS - OPERATIONS	Open	ESG	\$3,448.00	\$3,448.00	\$0.00
			4862	SANDHILLS CRISIS - CLIENT SERVICES	Open	ESG	\$1,978.00	\$1,978.00	\$0.00
		Project Total					\$5,426.00	\$5,426.00	\$0.00
	54	S - PARENT-CHILD CENTER - 08	4863	PARENT-CHILD CENTER - OPERATIONS	Open	ESG	\$6,775.00	\$6,775.00	\$0.00
			4864	PARENT-CHILD - CLIENT SERVICES	Open	ESG	\$1,675.00	\$1,675.00	\$0.00
		Project Total					\$8,450.00	\$8,450.00	\$0.00
	55	S - RAPE DOMESTIC ABUSE PROGRAM	4865	RAPE/DOMESTIC ABUSE - OPERATIONS	Open	ESG	\$8,449.00	\$8,449.00	\$0.00
			4866	RAPE/DOMESTIC ABUSE - CLIENT SERVICES	Open	ESG	\$2,349.00	\$2,349.00	\$0.00
			4867	RAPE/DOMESTIC ABUSE - PREVENTION	Open	ESG	\$940.00	\$940.00	\$0.00
		Project Total					\$11,738.00	\$11,738.00	\$0.00
	60	S - THE S.A.F.E. CENTER - 08	4868	S.A.F.E. CENTER - OPERATIONS	Open	ESG	\$4,097.00	\$4,097.00	\$0.00
			4869	S.A.F.E. CENTER - CLIENT SERVICES	Completed	ESG	\$2,072.00	\$2,072.00	\$0.00
		Project Total					\$6,169.00	\$6,169.00	\$0.00
	61	S - DOMESTIC VIOLENCE/SEXUAL ASSAULT SERVICES - 08	4872	DA/SA - OPERATIONS	Open	ESG	\$6,728.00	\$6,728.00	\$0.00
		Project Total					\$6,728.00	\$6,728.00	\$0.00
	62	S - THE CONNECTION HOMELESS SHELTER, INC. - 08	4875	THE CONNECTION - OPERATIONS	Open	ESG	\$14,976.00	\$14,976.00	\$0.00
		Project Total					\$14,976.00	\$14,976.00	\$0.00
	63	S - COMMUNITY ACTION PARTNERSHIP OF MID-NEBRASKA - 08	4884	COMM ACTION OF MID-NE - PREVENTION	Open	ESG	\$13,888.00	\$13,888.00	\$0.00
		Project Total					\$13,888.00	\$13,888.00	\$0.00
	64	S - COMMUNITY SERVICE CENTER - HAVEN HOUSE - 08	4885	HAVEN HOUSE - OPERATIONS	Open	ESG	\$5,458.00	\$5,458.00	\$0.00
		Project Total					\$5,458.00	\$5,458.00	\$0.00
	65	S - LINCOLN ACTION PROGRAM - 08	4886	LINCOLN ACTION PROGRAM - PREVENTION	Open	ESG	\$4,830.00	\$4,830.00	\$0.00
		Project Total					\$4,830.00	\$4,830.00	\$0.00
	67	S - CROSSROADS CENTER - 08	4887	CROSSROADS CENTER - OPERATIONS	Open	ESG	\$22,152.00	\$22,152.00	\$0.00
		Project Total					\$22,152.00	\$22,152.00	\$0.00
	68	S - SPOUSE ABUSE SEXUAL ASSAULT CRISIS CENTER - 08	4888	SA/SA CRISIS CENTER - OPERATIONS	Open	ESG	\$1,000.00	\$1,000.00	\$0.00
			4889	SA / SA CRISIS CENTER - CLIENT SERVICES	Open	ESG	\$4,220.00	\$4,220.00	\$0.00
		Project Total					\$5,220.00	\$5,220.00	\$0.00
	69	S - HEARTLAND FAMILY SERVICE - 08	4890	HEARTLAND FAMILY SERVICE - OPERATIONS	Open	ESG	\$12,898.00	\$12,898.00	\$0.00
		Project Total					\$12,898.00	\$12,898.00	\$0.00

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2008	70	S - CATHOLIC SOCIAL SERVICES - 08	4891	CATHOLIC SOCIAL SERVICES - OPERATIONS	Open	ESG	\$980.00	\$980.00	\$0.00
			4892	CATHOLIC SOC. SERVICES - CLIENT SERVICES	Open	ESG	\$1,965.00	\$1,965.00	\$0.00
			4893	CATHOLIC SOC. SERVICES - PREVENTION	Open	ESG	\$5,626.00	\$5,626.00	\$0.00
			Project Total				\$8,571.00	\$8,571.00	\$0.00
	71	S - PROJECT RESPONSE, INC. - 08	4894	PROJECT RESPONSE - OPERATIONS	Open	ESG	\$3,000.00	\$3,000.00	\$0.00
			4895	PROJECT RESPONSE - CLIENT SERVICES	Open	ESG	\$8,500.00	\$8,500.00	\$0.00
			4896	PROJECT RESPONSE - PREVENTION	Open	ESG	\$3,032.00	\$3,032.00	\$0.00
			Project Total				\$14,532.00	\$14,532.00	\$0.00
	72	S - BLUE VALLEY COMMUNITY ACTION - 08	4897	BLUE VALLEY COMM - OPERATIONS	Open	ESG	\$13,014.00	\$13,014.00	\$0.00
			4898	BLUE VALLEY COMM - CLIENT SERVICES	Open	ESG	\$4,054.00	\$4,054.00	\$0.00
			4899	BLUE VALLEY COMM - PREVENTION	Open	ESG	\$13,000.00	\$13,000.00	\$0.00
			Project Total				\$30,068.00	\$30,068.00	\$0.00
	73	S - COMMUNITY ACTION PARTNERSHIP OF MID-NEBRASKA - 08	4900	COMM ACTION OF MID- NE - PREVENTION	Open	ESG	\$7,389.00	\$7,389.00	\$0.00
		Project Total					\$7,389.00	\$7,389.00	\$0.00
	74	S - SOUTHEAST NEBRASKA COMMUNITY ACTION COUNCIL, INC. - 08	4901	SENCA - OPERATIONS	Open	ESG	\$1,100.00	\$1,100.00	\$0.00
			4902	SENCA - PREVENTION	Open	ESG	\$13,990.00	\$13,990.00	\$0.00
			Project Total				\$15,090.00	\$15,090.00	\$0.00
	75	S - GENESIS PERSONAL DEVELOPMENT CENTER - 08	4903	GENESIS - OPERATIONS	Open	ESG	\$2,299.00	\$2,299.00	\$0.00
			4904	GENESIS - CLIENT SERVICES	Open	ESG	\$900.00	\$900.00	\$0.00
			4905	GENESIS - PREVENTION	Open	ESG	\$1,100.00	\$1,100.00	\$0.00
			Project Total				\$4,299.00	\$4,299.00	\$0.00
	76	S - HOPE CRISIS CENTER - 08	4906	HOPE CRISIS CENTER - OPERATIONS	Open	ESG	\$11,153.00	\$11,153.00	\$0.00
			4907	HOPE CRISIS CENTER - CLIENT SERVICES	Open	ESG	\$4,200.00	\$4,200.00	\$0.00
			Project Total				\$15,353.00	\$15,353.00	\$0.00
77	S - CARE CORPS, INC. - 08	4908	CARE CORPS - OPERATIONS	Open	ESG	\$25,011.00	\$25,011.00	\$0.00	
		4909	CARE CORPS - CLIENT SERVICES	Open	ESG	\$11,000.00	\$11,000.00	\$0.00	
		Project Total				\$36,011.00	\$36,011.00	\$0.00	
78	S - CRISIS CENTER FOR DOMESTIC ABUSE/ SEXUAL ASSUALT - 08	4910	CRISIS CENTER - OPERATIONS	Open	ESG	\$5,400.00	\$5,400.00	\$0.00	
		4911	CRISIS CENTER - CLIENT SERVICES	Open	ESG	\$6,538.00	\$6,538.00	\$0.00	
		4912	CRISIS CENTER - PREVENTION	Open	ESG	\$600.00	\$600.00	\$0.00	
		Project Total				\$12,538.00	\$12,538.00	\$0.00	
79	S - BRIGHT HORIZONS - NORFOLK - 08	4913	BRIGHT HORIZONS - NORFOLK - OPERATIONS	Open	ESG	\$10,058.00	\$10,058.00	\$0.00	
		4914	BRIGHT HORIZONS - NORFOLK - CLIENT SERV	Open	ESG	\$3,250.00	\$3,250.00	\$0.00	
		4915	BRIGHT HORIZONS - NORFOLK - PREVENTION	Open	ESG	\$3,000.00	\$3,000.00	\$0.00	
		Project Total				\$16,308.00	\$16,308.00	\$0.00	
80	S - GOLDENROD HILLS COMMUNITY ACTION - S	4916	GOLDENROD HILLS - OPERATIONS	Open	ESG	\$11,483.00	\$11,483.00	\$0.00	

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2008	80	S - GOLDENROD HILLS COMMUNITY ACTION - S	4917	GOLDENROD HILLS - CLIENT SERVICES	Open	ESG	\$8,611.00	\$8,611.00	\$0.00
			4918	GOLDENROD HILLS - PREVENTION	Open	ESG	\$8,611.00	\$8,611.00	\$0.00
		Project Total					\$28,705.00	\$28,705.00	\$0.00
	81	S - HAVEN HOUSE FAMILY SERVICES CENTER - 08	4919	HAVEN HOUSE - OPERATIONS	Open	ESG	\$6,000.00	\$6,000.00	\$0.00
			4920	HAVEN HOUSE - CLIENT SERVICES	Open	ESG	\$9,536.00	\$9,536.00	\$0.00
		Project Total					\$15,536.00	\$15,536.00	\$0.00
	82	S - CEDARS YOUTH SERVICES - 08	4922	CEDARS - OPERATIONS	Open	ESG	\$11,283.00	\$11,283.00	\$0.00
			4923	CEDARS - CLIENT SERVICES	Open	ESG	\$304.00	\$304.00	\$0.00
		Project Total					\$11,587.00	\$11,587.00	\$0.00
	83	S - FRESH START, INC. - 08	4924	FRESH START - OPERATIONS	Open	ESG	\$18,269.00	\$18,269.00	\$0.00
			4925	FRESH START - CLIENT SERVICES	Open	ESG	\$7,506.00	\$7,506.00	\$0.00
		Project Total					\$25,775.00	\$25,775.00	\$0.00
	84	S - FRIENDSHOP HOME OF LINCOLN, INC. - 08	4926	FRIENDSHOP HOME - OPERATIONS	Open	ESG	\$14,880.00	\$14,880.00	\$0.00
			4927	FRIENDSHIP HOME - PREVENTION	Open	ESG	\$6,496.00	\$6,496.00	\$0.00
		Project Total					\$21,376.00	\$21,376.00	\$0.00
	85	S - HOUSES OF HOPE OF NEBRASKA, INC. - 08	4928	HOUSES OF HOPE - CLIENT SERVICES	Open	ESG	\$7,105.00	\$7,105.00	\$0.00
		Project Total					\$7,105.00	\$7,105.00	\$0.00
	86	S - LINCOLN ACTION PROGRAM - 08	4929	LINCOLN ACTION PROGRAM - PREVENTION	Open	ESG	\$26,913.00	\$26,913.00	\$0.00
		Project Total					\$26,913.00	\$26,913.00	\$0.00
	87	S - PEOPLE'S CITY MISSION - 08	4930	PEOPLE'S CITY MISSION - OPERATIONS	Open	ESG	\$19,108.00	\$19,108.00	\$0.00
		Project Total					\$19,108.00	\$19,108.00	\$0.00
	88	S - MATT TALBOT KITCHEN AND OUTREACH (MTKO) - 08	4931	MATT TALBOT - OPERATIONS	Open	ESG	\$11,255.00	\$11,255.00	\$0.00
			4932	MATT TALBOT - CLIENT SERVICES	Open	ESG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$16,255.00	\$16,255.00	\$0.00
	89	S - LEGAL AID OF NE - 08	4933	NE LEGAL SERVICES - CLIENT SERVICES	Open	ESG	\$3,543.00	\$3,543.00	\$0.00
		Project Total					\$3,543.00	\$3,543.00	\$0.00
	93	STATE OF NE ESG ADMIN FUNDING - 2008	4958	STATE OF NE ESG ADMIN FUNDING - 2008	Open	ESG	\$31,000.00	\$31,000.00	\$0.00
		Project Total					\$31,000.00	\$31,000.00	\$0.00
		Program Total				ESG	\$625,762.00	\$625,762.00	\$0.00
		2008 Total					\$625,762.00	\$625,762.00	\$0.00
		Program Grand Total				ESG	\$625,762.00	\$625,762.00	\$0.00
		Grand Total					\$625,762.00	\$625,762.00	\$0.00

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2009	31	THE DOVES PROGRAM	5205	S - DOVES - OPERATIONS	Open	ESG	\$3,687.00	\$3,687.00	\$0.00
			5206	S - DOVES - HOMELESS PREVENTION	Open	ESG	\$2,986.00	\$2,986.00	\$0.00
		Project Total					\$6,673.00	\$6,673.00	\$0.00
	32	S - FAMILY RESCUE SERVICES - 09	5207	S - FAMILY RESCUE SERVICES - OPERATIONS	Open	ESG	\$9,877.00	\$9,877.00	\$0.00
			5208	S - FAMILY RESCUE SERVICES - CLIENT SERV	Open	ESG	\$2,600.00	\$2,600.00	\$0.00
		Project Total					\$12,477.00	\$12,477.00	\$0.00
	33	S - NW COMMUNITY ACTION PARTNERSHIP - 09	5209	S - NW COMMUNITY ACTION - OPERATIONS	Open	ESG	\$400.00	\$400.00	\$0.00
			5210	S - NW COMMUNITY ACTION - CLIENT SERVICE	Open	ESG	\$2,441.00	\$2,441.00	\$0.00
			5211	S - NW COMMUNITY ACTION - HOMELESS PREV	Open	ESG	\$5,256.00	\$3,913.00	\$1,343.00
		Project Total					\$8,097.00	\$6,754.00	\$1,343.00
	34	S - COMMUNITY ACTION PARTNERSHIP OF WESTERN NE - 09	5212	S - COMM ACTION OF WESTERN NE - OPERAT	Open	ESG	\$4,000.00	\$4,000.00	\$0.00
			5213	S - COMM ACTION OF WESTERN NE - CLIENT S	Open	ESG	\$4,283.00	\$4,283.00	\$0.00
			5214	S - COMM ACTION OF WESTERN NE - PREVENT	Open	ESG	\$12,711.00	\$12,711.00	\$0.00
		Project Total					\$20,994.00	\$20,994.00	\$0.00
	35	S - MONUMENT FAMILY CONNECTIONS - 09	5215	S - MONUMENT FAMILY CON - OPERATIONS	Open	ESG	\$4,351.00	\$4,351.00	\$0.00
		Project Total					\$4,351.00	\$4,351.00	\$0.00
	36	S - CENTER FOR DOM ASSAULT & DOM VIOLENCE SURVIVORS - 09	5216	S - CENTER FOR DA / SA SURV - OPERATIONS	Open	ESG	\$5,387.00	\$4,081.00	\$1,306.00
		Project Total					\$5,387.00	\$4,081.00	\$1,306.00
	37	S - BRIGHT HORIZONS - O'NEILL - 09	5217	S - BRIGHT HORIZONS - OPERATIONS	Open	ESG	\$3,852.00	\$3,250.00	\$602.00
			5218	BRIGHT HORIZONS - O'NIELL - CLIENT SERV	Open	ESG	\$1,344.00	\$1,344.00	\$0.00
			5219	BRIGHT HORIZONS - O'NEILL - PREVENTION	Open	ESG	\$1,381.00	\$1,267.00	\$114.00
		Project Total					\$6,577.00	\$5,861.00	\$716.00
	38	S - NW COMMUNITY ACTION PARTNERSHIP	5220	NW COMMUNITY ACTION - PREVENTION	Open	ESG	\$952.00	\$952.00	\$0.00
		Project Total					\$952.00	\$952.00	\$0.00
	39	S - CENTRAL NEBRASKA COMMUNITY SERVICES - 205	5221	CENTRAL NE COMM SERV - OPERATIONS	Open	ESG	\$2,562.00	\$2,562.00	\$0.00
			5222	CENTRAL NE COMM SERVICES - PREVENTION	Open	ESG	\$37,004.00	\$37,004.00	\$0.00
		Project Total					\$39,566.00	\$39,566.00	\$0.00
	40	S - HOPE HARBOR - 09	5223	HOPE HARBOR - OPERATIONS	Open	ESG	\$17,269.00	\$17,269.00	\$0.00
		Project Total					\$17,269.00	\$17,269.00	\$0.00
	41	S - CEDARS YOUTH SERVICES - 09	5224	CEDARS YOUTH SERVICES - OPERATIONS	Open	ESG	\$4,146.00	\$4,146.00	\$0.00
			5225	CEDARS YOUTH SERVICES - CLIENT SERV	Open	ESG	\$1,119.00	\$1,119.00	\$0.00
		Project Total					\$5,265.00	\$5,265.00	\$0.00
	42	S - CRISIS CENTER - 09	5226	CRISIS CENTER, INC - OPERATIONS	Open	ESG	\$5,688.00	\$5,131.00	\$557.00
			5227	CRISIS CENTER, INC. - HOMELESS PREVENT	Open	ESG	\$2,222.00	\$1,972.00	\$250.00

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2009	42	Project Total					\$7,910.00	\$7,103.00	\$807.00
	43	S - RESIDENTIAL ASSIST TO FAMILIES IN TRANSITION - 09	5228	R.A.F.T - OPERATIONS	Open	ESG	\$3,864.00	\$3,864.00	\$0.00
			5229	R.A.F.T - CLIENT SERVICES	Open	ESG	\$1,812.00	\$1,812.00	\$0.00
		Project Total					\$5,676.00	\$5,676.00	\$0.00
	44	S - SANDHILLS CRISIS INTERVENTION PROGRAM (SCIP) - 09	5230	SCIP - OPERATIONS	Open	ESG	\$2,788.00	\$2,788.00	\$0.00
			5231	SCIP - CLIENT SERVICES	Open	ESG	\$2,400.00	\$2,400.00	\$0.00
			5232	SCIP - HOMELESS PREVENTION	Open	ESG	\$250.00	\$250.00	\$0.00
		Project Total					\$5,438.00	\$5,438.00	\$0.00
	45	S - PARENT - CHILD CENTER - 09	5233	PARENT - CHILD CENTER - OPERATIONS	Open	ESG	\$6,775.00	\$6,775.00	\$0.00
			5234	PARENT - CHILD CENTER - CLIENT SERVICES	Open	ESG	\$1,694.00	\$1,694.00	\$0.00
		Project Total					\$8,469.00	\$8,469.00	\$0.00
	46	S - RAPE / DOMESTIC ABUSE PROGRAM - 09	5235	RAPE/DOMESTIC ABUSE PRO - OPERATIONS	Open	ESG	\$8,463.00	\$8,312.00	\$151.00
			5236	RAPE/DOMESTIC ABUSE - CLIENT SERV	Open	ESG	\$2,363.00	\$480.00	\$1,883.00
			5237	RAPE/DOMESTIC ABUSE - PREVENTION	Open	ESG	\$940.00	\$50.00	\$890.00
		Project Total					\$11,766.00	\$8,842.00	\$2,924.00
	47	S - THE S.A.F.E. CENTER - 09	5238	S.A.F.E. CENTER - OPERATIONS	Open	ESG	\$4,097.00	\$4,097.00	\$0.00
			5239	S.A.F.E. CENTER - CLIENT SERVICES	Open	ESG	\$2,085.00	\$2,085.00	\$0.00
		Project Total					\$6,182.00	\$6,182.00	\$0.00
	48	S - DOMESTIC ABUSE / SEXUAL ASSAULT SERVICES - 09	5240	DA / SA SERVICES - OPERATIONS	Open	ESG	\$5,220.00	\$5,220.00	\$0.00
			5241	DA / SA SERVICES - CLIENT SERVICES	Open	ESG	\$1,523.00	\$1,523.00	\$0.00
		Project Total					\$6,743.00	\$6,743.00	\$0.00
	49	S - THE CONNECTION HOMELESS SHELTER - 09	5242	THE CONNECTION SHELTER - OPERATIONS	Open	ESG	\$15,012.00	\$15,012.00	\$0.00
		Project Total					\$15,012.00	\$15,012.00	\$0.00
	50	S - COMMUNITY ACTION PARTNERSHIP OF MID-NEBRASKA - 09	5243	COMM ACTION OF MID - NE - PREVENTION	Open	ESG	\$13,921.00	\$8,315.00	\$5,606.00
		Project Total					\$13,921.00	\$8,315.00	\$5,606.00
	51	S - COMMUNITY SERVICE CENTER - 09	5244	COMMUNITY SERVICE CENTER - OPERATIONS	Open	ESG	\$5,470.00	\$5,470.00	\$0.00
		Project Total					\$5,470.00	\$5,470.00	\$0.00
	52	S - LINCOLN ACTION PROGRAM - 09	5245	LINCOLN ACTION PROGRAM - PREVENTION	Open	ESG	\$4,840.00	\$3,630.00	\$1,210.00
		Project Total					\$4,840.00	\$3,630.00	\$1,210.00
	53	S - CROSSROADS CENTER - 09	5246	CROSSROADS CENTER - OPERATIONS	Open	ESG	\$22,206.00	\$22,206.00	\$0.00
		Project Total					\$22,206.00	\$22,206.00	\$0.00
	54	S - SPOUSE ABUSE / SEXUAL ASSAULT - 09	5247	SA / SA CRISIS CENTER - OPERATIONS	Open	ESG	\$1,000.00	\$1,000.00	\$0.00
			5248	SA / SA CRISIS CENTER - CLIENT SERVICES	Open	ESG	\$4,231.00	\$4,231.00	\$0.00
		Project Total					\$5,231.00	\$5,231.00	\$0.00
	55	S - CATHOLIC SOCIAL SERVICES - 09	5249	CATHOLIC SOCIAL SERVICES - OPERATIONS	Open	ESG	\$1,000.00	\$1,000.00	\$0.00
			5250	CATHOLIC SOCIAL SERVICES - CLIENT SERVIC	Open	ESG	\$1,965.00	\$1,965.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 NEBRASKA

Funding Agency: NEBRASKA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	55	S - CATHOLIC SOCIAL SERVICES - 09	5251	CATHOLIC SOCIAL SERVICES - PREVENTION	Open	ESG	\$5,626.00	\$5,626.00	\$0.00
		Project Total					\$8,591.00	\$8,591.00	\$0.00
	56	S - HEARTLAND FAMILY SERVICE - 09	5255	HEARTLAND FAMILY - OPERATIONS	Open	ESG	\$12,928.00	\$12,928.00	\$0.00
		Project Total					\$12,928.00	\$12,928.00	\$0.00
	57	S - PROJECT RESPONSE - 09	5256	PROJECT RESPONSE - OPERATIONS	Open	ESG	\$2,750.00	\$2,750.00	\$0.00
			5257	PROJECT RESPONSE - CLIENT SERVICES	Open	ESG	\$5,500.00	\$5,500.00	\$0.00
			5258	PROJECT RESPONSE - PREVENTION	Open	ESG	\$6,317.00	\$6,317.00	\$0.00
		Project Total					\$14,567.00	\$14,567.00	\$0.00
	58	S - BLUE VALLEY COMMUNITY ACTION - 09	5259	BLUE VALLEY COMM ACTION - OPERATIONS	Open	ESG	\$13,014.00	\$13,014.00	\$0.00
			5260	BLUE VALLEY COMM ACTION - CLIENT SERVICE	Open	ESG	\$4,054.00	\$4,054.00	\$0.00
			5261	BLUE VALLEY COMM ACTION - PREVENTION	Open	ESG	\$13,074.00	\$13,074.00	\$0.00
		Project Total					\$30,142.00	\$30,142.00	\$0.00
	59	S - COMMUNITY ACTION PARTNERSHIP OF MID-NEBRASKA - 09	5262	COMM ACTION OF MID-NE - PREVENTION	Open	ESG	\$7,406.00	\$6,271.00	\$1,135.00
		Project Total					\$7,406.00	\$6,271.00	\$1,135.00
	60	S - SE NEBRASKA COMMUNITY ACTION COUNCIL, INC - 09	5263	SE NE COMM ACTION - OPERATIONS	Open	ESG	\$1,101.00	\$685.00	\$416.00
			5264	SE NE COMMUNITY ACTION - CLIENT SERVICES	Open	ESG	\$14,025.00	\$12,404.00	\$1,621.00
		Project Total					\$15,126.00	\$13,089.00	\$2,037.00
	61	S - GENESIS PERSONAL DEVELOPMENT CENTER, INC - 09	5265	GENESIS PERSONAL DEV - OPERATIONS	Open	ESG	\$2,308.00	\$2,308.00	\$0.00
			5266	GENENSIS PERSON DEV - CLIENT SERVICES	Open	ESG	\$900.00	\$900.00	\$0.00
			5267	GENESIS PERSONAL DEV - PREVENTION	Open	ESG	\$1,100.00	\$1,100.00	\$0.00
		Project Total					\$4,308.00	\$4,308.00	\$0.00
	62	S - HOPE CRISIS CENTER- 09	5268	HOPE CRISIS CENTER - OPERATIONS	Open	ESG	\$11,190.00	\$11,190.00	\$0.00
			5269	HOPE CRISIS CENTER - CLIENT SERVICES	Open	ESG	\$4,200.00	\$4,200.00	\$0.00
		Project Total					\$15,390.00	\$15,390.00	\$0.00
	63	S - CARE CORPS, INC - 09	5270	CARE CORPS - OPERATIONS	Open	ESG	\$25,100.00	\$25,100.00	\$0.00
			5271	CARE CORPS - CLIENT SERVICES	Open	ESG	\$11,000.00	\$7,602.00	\$3,398.00
		Project Total					\$36,100.00	\$32,702.00	\$3,398.00
	64	S - CRISIS CENTER FOR DOMESTIC ABUSE / SEXUAL ASSAULT - 09	5272	CRISIS CENTER FOR DA/SA - OPERATIONS	Open	ESG	\$5,400.00	\$4,140.00	\$1,260.00
			5273	CRISIS CENTER FOR DA/SA - CLIENT SERVICE	Open	ESG	\$6,538.00	\$5,648.00	\$890.00
			5274	CRISIS CENTER FOR DA/SA - PREVENTION	Open	ESG	\$630.00	\$556.00	\$74.00
		Project Total					\$12,568.00	\$10,344.00	\$2,224.00
	65	S - BRIGHT HORIZONS - NORFOLK - 09	5275	BRIGHT HORIZONS - NORFOLK - OPERATIONS	Open	ESG	\$10,058.00	\$7,794.00	\$2,264.00
			5276	BRIGHT HORIZONS - NORFOLK - CLIENT SERV	Open	ESG	\$3,290.00	\$2,976.00	\$314.00
			5277	CRISIS CENTER - NORFOLK - PREVENTION	Open	ESG	\$3,000.00	\$751.00	\$2,249.00
		Project Total					\$16,348.00	\$11,521.00	\$4,827.00

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 List of Activities By Program Year And Project
 NEBRASKA

Funding Agency: NEBRASKA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	66	S - GOLDENROD HILLS COMMUNITY ACTION, INC - 09	5278	GOLDENROD HILLS - OPERATIONS	Open	ESG	\$11,483.00	\$8,417.00	\$3,066.00
			5279	GOLDENROD HILLS - CLIENT SERVICES	Open	ESG	\$8,611.00	\$819.00	\$7,792.00
			5280	GOLDENROD HILLS - PREVENTION	Open	ESG	\$8,681.00	\$8,539.00	\$142.00
			Project Total				\$28,775.00	\$17,775.00	\$11,000.00
	67	S - HAVEN HOUSE FAMILY SERVICES CENTER - 09	5281	HAVEN HOUSE - OPERATIONS	Open	ESG	\$6,037.00	\$6,037.00	\$0.00
			5282	HAVEN HOUSE - CLIENT SERVICES	Open	ESG	\$9,536.00	\$9,536.00	\$0.00
			Project Total				\$15,573.00	\$15,573.00	\$0.00
	68	S - Cedars Youth Services - 09	5286	CEDARS - Operations	Cancelled	ESG	\$0.00	\$0.00	\$0.00
			5287	CEDARS Youth - Operations	Open	ESG	\$11,283.00	\$8,462.00	\$2,821.00
			5289	CEDARS - Client Services	Open	ESG	\$331.00	\$228.00	\$103.00
			Project Total				\$11,614.00	\$8,690.00	\$2,924.00
	69	S - Fresh Start, Inc - 09	5290	Fresh Start - Operations	Open	ESG	\$18,278.00	\$18,278.00	\$0.00
			5291	Fresh Start - Client Services	Open	ESG	\$7,560.00	\$7,560.00	\$0.00
			Project Total				\$25,838.00	\$25,838.00	\$0.00
	70	S - Friendship Home - 09	5292	Friendship Home - Operations	Open	ESG	\$14,880.00	\$14,880.00	\$0.00
			5293	Friendship Home - Prevention	Open	ESG	\$6,548.00	\$6,548.00	\$0.00
			Project Total				\$21,428.00	\$21,428.00	\$0.00
	71	S - Houses of Hope of Nebraska - 09	5295	Houses of Hope - Client Services	Open	ESG	\$7,121.00	\$7,121.00	\$0.00
			Project Total				\$7,121.00	\$7,121.00	\$0.00
	72	S - Lincoln Action Program - 09	5296	Lincoln Action Program - Prevention	Open	ESG	\$26,979.00	\$20,234.00	\$6,745.00
			Project Total				\$26,979.00	\$20,234.00	\$6,745.00
73	S - People's City Mission - 09	5297	People's City Mission - Operations	Open	ESG	\$19,155.00	\$19,155.00	\$0.00	
		Project Total				\$19,155.00	\$19,155.00	\$0.00	
74	S - Matt Talbot Kitchen & Outreach	5298	Matt Talbot - Operations	Open	ESG	\$11,255.00	\$11,255.00	\$0.00	
		5299	Matt Talbot - Client Services	Open	ESG	\$5,039.00	\$5,039.00	\$0.00	
		Project Total				\$16,294.00	\$16,294.00	\$0.00	
75	S - Legal Aid of Nebraska - 09	5300	Legal Aid - Client Services	Open	ESG	\$3,550.00	\$3,550.00	\$0.00	
		Project Total				\$3,550.00	\$3,550.00	\$0.00	
85	S - Administration Funding - 09	5354	ESG Administration Funding - 09	Open	ESG	\$31,376.00	\$0.00	\$31,376.00	
		Project Total				\$31,376.00	\$0.00	\$31,376.00	
	Program Total				ESG	\$627,649.00	\$548,071.00	\$79,578.00	
	2009 Total					\$627,649.00	\$548,071.00	\$79,578.00	
	Program Grand Total				ESG	\$627,649.00	\$548,071.00	\$79,578.00	
	Grand Total					\$627,649.00	\$548,071.00	\$79,578.00	

Section Seven:
OTHER ACTIONS

Report on Additional Actions Required by HUD

Report on Other Actions

Address Obstacles to Meeting Under-Served Needs

The State of Nebraska has identified the limitations on financial resources and human resource capacities as an obstacle to meeting under-served needs in delivering services to people who are living in poverty. As a result several actions have been taken. Antipoverty programs have been identified and the State has identified partners and resources to work together in the most efficient manner with available programs. The State administers a number of programs designed to reduce the number of individuals and families who live in poverty. Federal and state funding sources partner together to fund the following anti-poverty programs and committees that address the states underserved needs: Childcare Assistance, Every Woman Matters Program, Food Stamps, Head Start, TANF, Community Service Block Grants, Energy Assistance, Nebraska Commission on Housing and Homelessness, Continuum of Care Committee, Competitive Federal Housing Funds, Transitional Housing Services, Nebraska Homeless Assistance Program, Nebraska Investment Finance Authority, Low-Income Housing Tax Credits, Nebraska Family Housing Advisory Services, and the Lead-based Paint Hazards Program.

Affordable Housing

The Department of Economic Development (DED) has identified that a great need exists in available housing stock that is affordable. Two primary issues exist: housing availability and affordability. In the Census 2000, about 150,000 households in Nebraska had a housing problem. Also, because many housing units in Nebraska were built prior to 1980, the risk of lead based paint hazards is a significant problem. DED has identified the critical need to make strategic and focused investments with the limited Nebraska Affordable Housing Program resources. One item that addressed this need was the implementation of the Nebraska Affordable Housing Trust Fund (NAHTF). The NAHTF is a state financial resource developed in 1996 to increase the supply and improve the quality of affordable housing in Nebraska. LB 1322 was signed into law on April 17, 1996, and supported by the Nebraska Affordable Housing Commission, DED and the Nebraska Investment Finance Authority which worked with representatives from the League of Nebraska Municipalities, the Nebraska Bankers Association, the Nebraska Homebuilders Association, the State Chamber of Commerce and other for-profit and nonprofit housing development organizations. Additionally, LB 516 was signed into law in 2001, reauthorizing the NAHTF. As stated by Governor Mike Johanns in his January 11, 2001 State of the State Address, the “Affordable Housing Trust Fund is helping to address the need for adequate and affordable housing in communities all across Nebraska – especially in our rural areas.”

The NAHTF was created:

- To address the need for affordable housing as identified by the Department.
- To provide a flexible housing resource to enhance economic development.
- To serve the lowest income individuals for the longest period of time.
- To provide matching funds for federal resources.

The NAHTF has proven to be a beneficial resource for the people of the State of Nebraska. During the 2009 program year alone, the Department awarded \$7,544,555 for twenty-eight (28) projects covering much of the State.

Homelessness and Other Special Needs

In order to serve the needs of people who are homeless and near homeless more effectively, the Nebraska Department of Health and Human Services (DHHS) combined the Homeless Shelter Assistance Trust Fund (HSATF) and the Emergency Shelter Grant (ESG) Program application process into a single program area. The combined process and application is referred to as the Nebraska Homeless Assistance Program (NHAP).

In 1992 the Legislature created the Homeless Shelter Assistance Trust Fund by the passage of LB 1192. The bill increased the transfer tax to the seller of real estate by twenty-five cents on each \$1,000 of value from \$1.50 to \$1.75. The revenue is collected by County Registers of Deeds, remitted to the Nebraska Revenue Department and deposited into the Homeless Shelter Assistance Trust Fund.

In 2001, the Nebraska Legislature passed LB516, which transferred the State Homeless Shelter Assistance Trust Fund to the Nebraska Department of Health and Human Services from the Nebraska Department of Economic Development. At that time, Governor Johanns requested that HUD transfer the administration of the Emergency Shelter Grant Program to the Department of Health and Human Services as well. HUD granted this request, and on September 1, 2001, both the State Homeless Shelter Assistance Trust Fund and the HUD Emergency Shelter Grant Program became the responsibility of the Nebraska Department of Health and Human Services.

HSATF provides the required State match for receipt of ESG funding. During the 2009-2010 program year, HSATF funding provided approximately 77 percent of NHAP funding.

Homelessness and Serious Mental Illness

Providing services for people with mental illness has also been identified as an under-served need. The Housing Related Assistance Program was started as part of the Nebraska Behavioral Health Reform. The program is authorized to serve adults who are very low-income with Serious Mental Illness (SMI). In the first year of the program, the priority was to serve adults who are extremely low income who are ready to be discharged from an inpatient mental health commitment or in related situations. This priority continued during the 2009 program year in addition to several other identified focus areas for consumer benefit. The Nebraska Division of Behavioral Health Services contracts with the six Regional Behavioral Health Authorities (Regions) to operate the program at the regional level. The grant year 2008-09 was the third full year of the program's operation. Although the Nebraska Division of Behavioral Health has not summarized consumer beneficiary data from grant year 2008-2009 as of this writing, it is anticipated that approximately 700 unduplicated individuals received assistance in obtaining permanent supportive housing.

Non-housing Community Development Plan

A need for educating local government and planning officials in Federal and State statutes as well as land use and environmental issues was recognized. In order for community development projects to have a positive impact on a community, local officials must have a better understanding and acknowledgement of these Federal and State Statutes. The Department conducted 14 trainings attended by 77 registrants from 53 municipalities and/or organizations for CDBG administration. Training sessions included the all-inclusive CDBG certification and re-certification, environmental, construction/labor standards, and property acquisition. All awarded municipalities were required to send a local representative to a one-day training to review the local municipalities responsibility regarding the CDBG award. The Nebraska Chapter APA in collaboration with the Nebraska Planning and Zoning Association and the Heritage Nebraska Main Street Program conducted a 3-day statewide institute on land use management issues

attended by more than 225 persons. Those in attendance represented several communities preparing and implementing planning projects funded through CDBG Program.

Actions to Foster and Maintain Affordable Housing; to Remove Barriers to Affordable Housing; and Overcome Impediments to Fair Housing

The State of Nebraska recognizes it shares responsibility with federal and local governments for shaping a regulatory climate that encourages housing while maintaining needed health, safety, environmental, and consumer protections. The cost, benefits, and tradeoffs of various regulations must be weighed carefully so they promote the affordability and availability of housing. In addition, the administration of regulations must be done in a way that reduces costs and delays.

DED's Housing Strategies are developed to remove barriers to affordable housing and foster and maintain affordable housing. Please refer to the Housing Priority Section of the 2009 Annual Performance Report to review that information for the 2009 program year.

DED recognizes that it can, and where appropriate DED does take action to overcome impediments to fair housing choice within the State of Nebraska. During the 2009 program year, DED undertook the following actions:

DED trained 77 community representatives on housing law, including education about the fair housing complaint system, as well as design and construction standards at CDBG certification trainings.

DED actively participated on the Fair Housing Conference planning committee to ensure that appropriate training and educational opportunities were offered to communities and other representatives across the state regarding fair housing and the barriers to fair housing choice.

DED intended to conduct a new, updated Analysis of Impediments to Fair Housing Choice during the 2009 program year. Unfortunately, the time-intensive and rigid contractor selection process resulted in a contracting firm that was not familiar with the unique challenges of performing a state-wide analysis that requires particular attention to the fact that income status does not substitute for race and national origin in the review. DED determined that although the contractor was well-intentioned and experienced in performing Analysis of Impediments for entitlement communities, the importance of a thorough analysis outweighed the need to update the Analysis of Impediments to Fair Housing Choice during 2009. Therefore, DED is re-evaluating the Analysis of Impediments requirements and recent developments in cases such as Westchester County in order to prepare and issue a Request for Proposals for the purpose of selecting a qualified contractor to conduct a new, updated Analysis of Impediments to Fair Housing Choice during the 2010 program year.

Coordination of Low Income Housing Tax Credits with Affordable Housing Development

As an incentive for the provision of affordable, low-income rental housing, Section 42 of the Internal Revenue Service tax code provides for the taking of tax credits against the development cost. The Nebraska Investment Finance Authority (NIFA) allocated these federal tax credits for qualified projects in the State. To better coordinate the use of tax credits with other federal housing programs (e.g. CDBG, USDA-RD housing loans, and HOME); NIFA and DED worked

extensively on a the development and training for an annual HOME LIHTC set-aside and one application process.

Evaluation and Reduction of Lead-Based Paint Hazards

The office of Environmental Health Hazards and Indoor Air was created after the reorganization of the Department of Health and Human Services (DHHS). This change grouped together several programs including Asbestos, Lead-Based Paint, Childhood Lead Poison Prevention, Adult Blood Lead Epidemiology Surveillance, Radon, Mercury, and the Clean Indoor Air Programs.

Currently, there are 91 risk assessors, 2 paint inspectors, 77 lead abatement supervisors and 30 lead abatement workers on the list of lead professionals and workers that is maintained by DHHS.

DHHS maintains a website with useful information regarding lead based paint at <http://dhhs.ne.gov/puh/enh/leadpaint/leadindex.htm>.

Efforts to Reduce the Number of Persons Living Below the Poverty Level

The housing strategies and objectives focus on creating and maintaining a supply of affordable, decent housing. Affordable housing is an integral component to keep people off public assistance, since affordable housing (by definition) allows people to spend only 30% or less of their gross monthly income on housing related utilities and rent/housing payments. Such individuals then have more income to devote to other necessities. The State's homeownership programs provide quality homeownership counseling to individuals before homes are purchased in an effort to keep people from moving back below the poverty level once they take on more financial responsibilities.

Jobs paying a living wage are also key to keeping people off public assistance. Jobs are created and individuals are trained in various skills either directly or indirectly with almost every economic development objective and housing objective in the Annual Action Plan. Every one of the Economic Development Priority's objectives either train individuals for the workforce, or creates or retains jobs. Housing objectives also create jobs because as we increase the amount of financial resources invested in housing projects, we increase the number housing projects that can be completed. More projects means more construction and rehabilitation, creating more good paying jobs.

Development of an Improved Institutional Structure and Enhancement of Coordination between Public and Private Housing and Social Service Agencies

The Water Wastewater Advisory Committee is made up of representatives from USDA-RD, DED, DEQ and HHS. The task force met regularly to review water and wastewater projects during the 2009 program year. The task force devised strategies for technical assistance and the application process on a case-by-case basis.

In regard to assistance to housing programs, a partnership of State and Federal agencies known as the Technical Assistance Review Process (TARP) has been established. Partners in TARP include the Nebraska Department of Economic Development, U.S. Department of Housing and Urban Development, Nebraska Investment Finance Authority, U.S. Department of Agriculture/Rural Development, and Nebraska State Historical Society.

TARP provided the following technical assistance to housing applicants:

- How to assess needs of your community
- How to access financial resources
- How to acquire regional and community support
- How to create affordable housing infrastructure
- How to design an affordable housing project
- How to select a development team
- Review of preliminary application, etc.

DED also took many actions to coordinate with agencies providing health, mental health, housing, and supportive services in 2009. Nebraska has a strong network of public, nonprofit, and private organizations to fulfill housing and support service needs. Many state programs and/or local organizations exist in these areas. Since the needs are many and resources are limited, this network cannot meet all housing and supportive needs.

The State coordinated with many agencies during the 2009 program year. Some examples follow:

- DED coordinated the Nebraska Commission on Housing and Homelessness. NCHH members solicit participation from state and nonprofit agencies that provide mental health, health, and housing services.
- DED is involved in State Advisory Committee on Mental Health Services.

Fostering Public Housing Resident Initiatives

The State does not operate public housing units. Action in this area was therefore one of advocacy. DED worked with local public housing agencies and supported efforts to increase the involvement of residents in public housing management and provide them with expanded homeownership opportunities. DED consulted with the Nebraska Chapter of the National Association of Housing and Redevelopment Organizations (NAHRO) on these matters.

Leveraging Resources

The State makes every effort to leverage HOME, ESG, and CDBG funds with non-federal resources. In the past, HOME and CDBG funds have been leveraged by significant amounts (and varying types) of private and non-federal public funds.

The match for the HOME program is attained by: 1) requiring that individual grantees and CHDO's report annually the eligible sources of HOME match from their housing projects and programs; 2) the dollars awarded from the NAHTF program that serve income eligible persons.

The Nebraska Homeless Shelter Assistance Trust Fund, which generates more than \$800,000 annually from a portion of the state's documentary stamp tax, provides the 100% match for the Emergency Shelter Grant program. In 2009, the total NHSATF allocation was \$1,988,276.

Section Eight:
Community Development Block Grant
Program Report

Introduction

This report is submitted according to Section 104(e) of the Housing and Community Development Act and 24 CFR 570.491 which requires grantees to report on the administration of the State and Small Cities Community Development Block Grant Program. This report is submitted annually to the U.S. Department of Housing and Urban Development. All grants made to local governments since 1996 are summarized along with accomplishments and beneficiary data.

Background

Congress established the CDBG program through the Housing and Community Development Act of 1974. The Act sought to streamline the application and review process for several categorical grant and loan programs. It also intended to provide local governments a greater voice in determining the best way to meet community development needs.

According to Federal enabling legislation, the CDBG program's primary objective is the development of viable community by providing decent housing, suitable living environments and expanding economic opportunities, principally for low and moderate income persons. This is achieved through eligible activities which must benefit persons of low and moderate income; prevent or eliminate slums and blight; or meet an urgent community development need. The activities by major grouping are public facilities, housing rehabilitation, housing development, comprehensive community/neighborhood revitalization, economic development, business development, and planning.

Prior to 1982 the program was administered by the U.S. Department of Housing and Urban Development for large urban areas and rural areas. With the enactment of the Housing and Community Development Amendments of 1981, state governments had the option of administering the non-entitlement CDBG program.

Nebraska was one of the 35 states that immediately assumed administration of the CDBG program. In September 1981, Governor Charles Thone directed the Nebraska Department of Economic Development (DED) to establish a state CDBG program. The program was initially designed through an extensive process of local consultation with local governments. The program serves all incorporated municipalities under 50,000 population and all counties--a total of 626 eligible local governments.

Local design for the program continues to take place on an annual basis with the continuation of the extensive process of local consultation.

EXPLANATIONS FOR PERFORMANCE EVALUATION REPORT

The Performance Evaluation Report is divided into sections for each CDBG allocation year, 1996-2009. Each part contains information on the State's performance under each grant received from the U.S. Department of Housing and Urban Development for the Community Development Block Grant Program.

OUTLINE FOR EACH SECTION OF THE REPORT

PART I -

Financial Status
National Objectives
Grant Activities Summary

PART II -

Assessment of Relationship of Use of Funds to State Objectives

PART III -

Civil Rights data for program applicants and beneficiaries

PART I - FINANCIAL STATUS AND NATIONAL OBJECTIVES

GRANT NO.

This is the grant number from the U.S. Department of Housing Development for the Community Development Block Grant to the State of Nebraska. The first two digits following the letter "B" indicate the year of the federal allocation of funds. For example: B-99-DC-31-001 indicates that funds were allocated by the U.S. Department of Housing and Urban development in 1999. Grants awarded to local governments in Nebraska from the 1999 allocation are listed under this grant number.

DATA

As required by HUD the information for this report is submitted based on grants awarded through June 30, 2010.

FINANCIAL STATUS

The financial status section of the report summarizes all funds allocated to the state by HUD; program income distributed in the specific grant year; amounts obligated to recipients; amounts drawn down; and amount of allocation to be used for state administration and technical assistance.

NATIONAL OBJECTIVE

Each activity, except for administration, must meet a national objective of the Housing and Community Development Act. National objectives are designated as LMI - principally benefits low and moderate-income persons; S/B - prevents or eliminates slums/blight; URG - meets a community development need having a particular urgency. The amounts in this section indicate the amount of each year's allocation, which benefit each of the three national objectives.

NATIONAL OBJECTIVES - BENEFIT PERIOD

The 1983 amendments to the Housing and Community Development (HCD) Act required that 51% of the aggregate of CDBG funds shall benefit low and moderate income persons for a three year period. The State's initial certification period was 1984-1986. The second benefit period was stated as 1987-1989. The 1987 amendments to the HCD Act required that 60% of the funds benefit lower income persons for a three-year period. The State established the period to be 1988-1990. The Cranston-Gonzalez National Affordable Housing Act of 1990 increased the required benefit to 70%. The current three-year benefit period is 2007-2009.

PART II - GRANT ACTIVITIES SUMMARY

This part of the Performance Evaluation Report contains summary data on each grant for each of the years which the state has received an allocation for Community Development Block Grant funds.

Recipient

Identifies the city, town, village or county awarded grant funds.

Project No

This is the project number assigned by the State of Nebraska.

Grant Status

Reports the stage that the grant is in. For example: Ashton Project No. 00WW009 is in the Closeout stage in its status. Grant Status runs from the stages, Award – Closeout, with the exception of terminate for projects that have been terminated.

HUD Matrix

List all activities in general categories, for which CDBG funds were received. The activities are presented in general categories as classified by the HUD IDIS Matrix System.

HUD Title

List all the general categories for which CDBG funds were received.

Activity Status

This column is used to indicate new activities, modified budget amounts and completion of an activity. Any grant with new activities since July 1, 2009 will be represented by “N” in this column.

Amount

This column refers to the financial amount approved for each activity. If the project is completed, the actual amount expended is reported. If an activity within a project was funded with money from multiple program years the amount is individually listed with the corresponding year.

IDIS Year

This column refers to the program year that the funds for a project originated in.

Purpose

The general purpose for project funding are: ED - Economic Development; PF - Public Facilities; HO - Housing; PL - Planning; and PS - Public Service.

National Objective

Each activity, except for administration, must meet a national objective of the Housing and Community Development Act. The national objective for a project falls under one of three main categories, which are: LMI - principally benefits low and moderate income persons (LMA, LMC, LMH and LMJ); SBA - prevents or eliminates slums/blight; URG - meets a community development need having a particular urgency. The national objective met by each activity is indicated for each grant.

Accomplishment Name

The accomplishment name identifies the type of unit, which is measured. For example, the accomplishment name for housing rehabilitation is "# of housing units" which is the number of housing units rehabilitated.

Proposed and Actual Accomplishments - Units

This number represents the total units proposed or accomplished by the specific grant. For example, there were 15 housing units proposed to be rehabbed under the Alliance 00HO103 grant.

Proposed Beneficiaries – Total and LMI and %

The proposed number of persons benefited under each activity is shown for each grant. The LMI column represents the number of the proposed total beneficiaries that are LMI. The % column gives the percent of the total that is LMI.

Actual Beneficiaries – Total and LMI and %

The actual number of persons benefited under each activity is shown for each grant. The LMI column represents the number of the actual total beneficiaries that are LMI. The % column gives the percent of the total that is LMI.

PART II – NARRATIVE

Part II of the report includes a summary of the relationship of the use of funds to the State’s objectives. This is a brief summary, which compares the stated purpose for the use of the CDBG funds in Nebraska with the actual distribution of funds.

PART III - CIVIL RIGHTS

Part III is a listing of all grants made from each grant year and provides Civil Rights characteristics for each activity funded under the grants. A narrative assessment of Civil Rights performance, Fair Housing actions, and Minority and Women-Owned business participation is included with the 1996 through 2009 reports.

LOCAL GOVERNMENT/PROJECT NUMBER

Identifies the city, town, village or county awarded grant funds and the project number assigned by the State of Nebraska.

ACTIVITY NUMBER

The activity number, as classified by the Nebraska Department of Economic Development, is shown for each eligible activity.

BENEFICIARY DATA

Beneficiary data is shown using characteristic categories identified by HUD.

Beneficiary data should not be considered final until grants are closed.

**CONTACT LIBBY ELDER AT DED TO OBTAIN COPIES OF THE PERFORMANCE
EVALUATION REPORTS 1996 THROUGH 2009.**

Section Nine:
Performance Measurements
Summary Report

State of Nebraska 2005-2009 Performance Measurements Summary Report

	Expected FY05	Actual FY05	Expected FY06	Actual FY06	Expected FY07	Actual FY07	Expected FY08	Actual FY08	Expected FY09	Actual FY09	5 Year Goal	Year-To- Date Total
OBJECTIVE I. SUITABLE LIVING ENVIRONMENT												
<i>OUTCOME: AVAILABILITY/ACCESSIBILITY</i>												
Public Facility or Infrastructure Activities												
5,000 LMI persons will have new access to a facility or infrastructure benefit	1,000	3,799	1,000	8,087	1,000	8,952	1,000	1,291	1,000	753	5,000	22,882
5,000 LMI persons will have improved access to a facility or infrastructure benefit	1,000	3,194	1,000	5,016	1,000	4,716	1,000	7,363	1,000	5,150	5,000	25,439
2,500 LMI persons who previously had access to only substandard facilities or infrastructure services will now have access to safe, appropriate facilities and/or infrastructure.	500	3,751	500	4,199	500	5,931	500	3,366	500	1,218	2,500	18,465
Homeless Services Priority for Homeless Services and Prevention Activities												
Overnight shelter will be provided to 95,000 homeless persons.	19,000	20,000	19,000	23,743	19,000	20,781	20,000	18,169	20,000	18,599	95,000	101,292
95 beds will be created in overnight shelter or other emergency housing.	19	0	19	95	19	0	19	0	19	0	95	95
89,500 households will receive emergency financial assistance for the purpose of preventing homelessness.	17,900	21,626	17,900	15,884	17,900	43,634	16,000	43,029	16,000	41,263	89,500	165,436
510 households will receive emergency legal assistance to prevent homelessness.	102	100	102	308	102	91	250	349	250	340	510	1,188

**Performance Measurements with this symbol will be reported in IDIS at the time of project closeout.

Some of the numbers reported in this summary report are based on proposed project accomplishments, and actual numbers will not be known until projects are closed out; as a result information reflected in IDIS could vary from what is presented here.

In some cases, the State of Nebraska did not achieve the 5 year goal established in the 2005-2009 Consolidated Plan; however in most cases, although the objective or goal number was not fully attained, progress was made toward meeting the objective or goal.

	Expected FY05	Actual FY05	Expected FY06	Actual FY06	Expected FY07	Actual FY07	Expected FY08	Actual FY08	Expected FY09	Actual FY09	5 Year Goal	Year-To- Date Total
OBJECTIVE II. DECENT HOUSING												
<i>OUTCOME: AFFORDABILITY</i>												
New Rental Units Constructed and Rental Units Rehabilitated												
200 affordable rental units will be newly constructed.	40	78	40	134	40	281	40	65	40	80	200	638
Of the 200 newly constructed affordable rental units, 40 will be section 504 accessible.	8	6	8	8	8	8	8	10	8	0	40	32
Of the 200 newly constructed affordable rental units, 0 will be qualified as Energy Star.	0	24	0	0	0	5	0	0	0	0	0	29
50 affordable rental units will be rehabilitated.	10	0	10	0	10	0	10	16	10	0	50	16
Of the 50 rehabilitated affordable rental units, 0 will be section 504 accessible.	0	0	0	0	0	0	0	0	0	0	0	0
Of the 50 rehabilitated affordable rental units, 0 will be qualified as Energy Star.	0	0	0	0	0	0	0	16	0	0	0	16
50 rehabilitated affordable rental units will be created through conversion of non-residential buildings to residential buildings.	0	0	0	0	0	0	0	0	0	0	50	0
Zero rehabilitated affordable rental units will be brought from substandard to standard condition (HQS or local code).	0	0	0	0	0	0	0	16	0	0	0	16
Zero rehabilitated affordable rental units will be brought into compliance with lead safe housing rule (24 CFR part 35).	0	0	0	0	0	0	0	16	0	0	0	16

	Expe cted FY05	Actual FY05	Expe cted FY06	Actual FY06	Expe cted FY07	Actual FY07	Expe cted FY08	Actual FY08	Expe cted FY09	Actual FY09	5 Year Goal	Year-To-Date Total
Homeownership Units Constructed, Acquired and/or Acquired with Rehabilitation Activities												
550 affordable units will be newly constructed, acquired or acquired with rehabilitation.	110	143	110	74	110	276	110	46	110	6	550	545
All units that are newly constructed, Acquired, and/or Acquired with rehabilitation will require five years of affordability period.	All	All	All	All								
25 units constructed, acquired, or acquired with rehabilitation will be section 504 accessible.	5	**	5	**	5	**	5	**	5	**	25	**
Homeownership activities will benefit 25 households previously living in subsidized housing.	5	**	5	**	5	**	5	**	5	**	25	**
Owner Occupied Units Rehabilitated or Improved												
375 units rehabilitated will be owned and occupied by the elderly.	75	**	75	**	75	**	75	**	75	**	375	**
500 units will be brought from substandard to standard condition (HQS or local code).	100	85	100	64	100	289	100	175	100	156	500	769
Zero units will be qualified as Energy Star.	0	0	0	0	0	0	0	0	0	0	0	0
250 units will be brought into compliance with lead safe housing rule (24 CFR part 35).	50	47	50	64	50	289	50	88	50	78	250	566
25 units will be made accessible for persons with disabilities.	0	**	0	**	0	0	0	0	0	0	0	0

	Expected FY05	Actual FY05	Expected FY06	Actual FY06	Expected FY07	Actual FY07	Expected FY08	Actual FY08	Expected FY09	Actual FY09	5 Year Goal	Year-To-Date Total
Direct Financial Assistance to Homebuyers												
250 first-time homebuyers will benefit from direct financial assistance to homebuyers.	50	100	50	74	50	276	50	46	50	3	250	499
Of those 250 first-time homebuyers receiving assistance, 250 will receive housing counseling.	50	100	50	74	50	276	50	50	50	3	250	503
250 first-time homebuyers will receive down-payment assistance/closing costs.	50	100	50	74	50	276	50	46	50	3	250	499
Homeless Services and Prevention Activities relating to persons with HIV/AIDS¹												
Tenant-based rental assistance will be provided to 40 households.	-	-	-	-	-	-	20	49	20	51	40	100
\$216,000 will be spent on tenant-based rental assistance.	-	-	-	-	-	-	\$108,000	\$103,772	\$108,000	33,092	\$216,000	\$136,864
Short-term rent, mortgage assistance will be provided to 50 households.	-	-	-	-	-	-	25	52	25	35	50	87
\$60,000 will be spent on short-term rent, mortgage assistance.	-	-	-	-	-	-	\$30,000	\$31,080	\$30,000	20,608	\$60,000	\$51,688
80 households will receive housing information services.	-	-	-	-	-	-	40	114	40	47	80	161

¹ The State of Nebraska did not receive an allocation of formula HOPWA Program Funding until 2008, and so no Performance Measurement data exists for these measurements prior to 2008.

	Expected FY05	Actual FY05	Expected FY06	Actual FY06	Expected FY07	Actual FY07	Expected FY08	Actual FY08	Expected FY09	Actual FY09	5 Year Goal	Year-To- Date Total
\$8,580 will be spent on housing information services.	-	-	-	-	-	-	\$4,290	\$1,396	\$4,290	\$0	\$8,580	\$1,396
140 households will receive supportive services.	-	-	-	-	-	-	70	120	70	87	140	207
90 households will receive support services in coordination with housing assistance.	-	-	-	-	-	-	45	114	45	87	90	201
20 households will receive permanent housing placement assistance.	-	-	-	-	-	-	10	13	10	2	20	15
\$14,400 will be spent on permanent housing placement assistance.	-	-	-	-	-	-	\$7,200	\$6,466	\$7,200	\$944	\$14,400	\$7,410
OBJECTIVE III. ECONOMIC OPPORTUNITY												
<i>OUTCOME: SUSTAINABILITY</i>												
Job Creation and Retention Activities												
2,500 jobs will be created or retained.	500	365	500	234	500	99	500	342	200	51	2,500	1,091
Of those 2,500 jobs created or retained, a minimum of 51% of the jobs will be designated for LMI persons.	255	186	255	126	255	55	255	179	102	27	1,275	573
Business Assistance Activities												
50 businesses will receive grant or loan assistance through federal funding.	10	18	10	10	10	5	10	12	10	3	50	48
Assistance will be provided to 3,500 micro-enterprises and other smaller entrepreneurial enterprises per year.	700	938	700	814	700	1,226	600	980	600	1,046	3,500	5,004