

STATE OF NEBRASKA PROPOSED 2010 ANNUAL PERFORMANCE REPORT

for the
Nebraska
Housing and Community Development Programs
Consolidated Plan

Including **Federal Programs:**
Non-entitlement Community Development Block Grant (CDBG)
HOME Investment Partnerships (HOME)
Emergency Shelter Grant (ESG)
Housing Opportunities for Persons with AIDS (HOPWA)
and the **State Programs:**
Homeless Shelter Assistance Trust Fund (HSATF)
Nebraska Affordable Housing Trust Fund (NAHTF)

July 1, 2010 – June 30, 2011

Department of Economic Development
Community and Rural Development Division

NEBRASKA
possibilities...endlessSM

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ACRONYM LIST	
AIDS	Acquired Immune Deficiency Syndrome
APR	Annual Performance Report
CDBG	Community Development Block Grant
CFR	Code of Federal Regulations
CHAS	Comprehensive Housing Affordability Strategy
CHDO	Community Housing Development Organization
CNF	Community Need Factors
CoC	Continuum of Care
CR	Comprehensive Revitalization
CRD	Community and Rural Development
CWSRF	Clean Water State Revolving Fund
DED or NDED	Nebraska Department of Economic Development
DEQ	Nebraska Department of Environmental Quality
DHHS or NDHHS or HHS	Nebraska Department of Health and Human Services
DTR	Downtown Revitalization
DWSRF	Drinking Water State Revolving Fund
ED	Economic Development
ESG	Emergency Shelter Grant
HCDA	Housing and Community Development Act
HIV	Human Immunodeficiency Virus
HMIS	Homeless Management Information System
HOPWA	Housing Opportunities for Persons with AIDS
HSATF	Homeless Shelter Assistance Trust Fund
HUD	U. S. Department of Housing and Urban Development
LMA	Low to Moderate Income Area Benefit
LMC	Low to Moderate Income Limited Clientele
LMH	Low to Moderate Income Housing
LMI	Persons with Low to Moderate Income
LMJ	Low to Moderate Income Jobs
MOU	Memorandum of Understanding
NAHP	Nebraska Affordable Housing Program
NAHTF	Nebraska Affordable Housing Trust Fund
NCHH	Nebraska Commission on Housing and Homelessness
NCIP	Nebraska Community Improvement Program
NDO	Nonprofit Development Organization
NHAP	Nebraska Homeless Assistance Program
NIFA	Nebraska Investment Finance Authority
NMIS	Nebraska Management Information System
NOFA	Notice of Funding Availability
PW	Public Works
RFA	Request For Applications
RLF	Revolving Loan Fund
TA	Technical Assistance
USDA	U.S. Department of Agriculture
WW	Water Wastewater
WWAC	Water Wastewater Advisory Committee

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Section One:
Introduction and Citizen Participation

Introduction

Purpose

The Consolidated Annual Performance Evaluation Report (CAPER) reports annually on progress made under the State of Nebraska's *Consolidated Plan*, a five-year plan addressing the state's community and rural development needs. The purpose of the CAPER is to:

1. **Show** the state's five-year priorities and strategies for housing, homelessness, community development, and economic development;
2. **Summarize** the actions taken during the 2010 program year to meet the five-year strategies;
3. **Report** how funds received from these programs were used to meet the identified priorities;
4. **Describe** the state's method for distributing Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Shelter Grant Program (ESG), Housing Opportunities for Persons with AIDS (HOPWA), Homeless Shelter Assistance Trust Fund (HSATF) funds, and Nebraska Affordable Housing Trust Fund (NAHTF) funds. Activities funded from these programs must meet the priorities identified in the five-year *Consolidated Plan*;
5. **List** the resources that may be used by grantees and the state to further the five-year strategies;
6. **Report** actions taken by the state that are required by the U.S. Department of Housing and Urban Development (HUD), such as lead-based paint actions and removal of barriers to affordable housing; and
7. **Review** citizen comments about the CAPER and provide a response.

Amount of Funds

This report summarizes the distribution of funds for two state programs and three federal programs for the 2010 program year. Funds received for these programs totaled over \$26 million:

- \$13,581,017 in CDBG funds
- \$5,599,258 in HOME funds
- \$627,487 in ESG funds
- \$344,586 in HOPWA funds
- \$1,600,000 in HSATF funds
- \$4,300,000 in NAHTF funds

The CAPER also describes program priorities, use of funds and any funds (1) remaining or recaptured from previous CDBG allocations, (2) reallocated by HUD to the state and (3) program income distributed by the state during the 2010 program year.

The 2010 CAPER

The 2010 CAPER is the first of five annual performance evaluation reports. Each report describes the one-year actions and funding priorities used to carry out the five-year *Consolidated Plan*, a comprehensive planning document identifying the state's housing development, economic development and community development needs. As the lead state agency responsible for the five-year *Consolidated Plan*, the Department of Economic Development (DED) must also complete the annual action plans and annual performance evaluation reports to receive federal funds for the HUD CDBG, HOME, ESG, and HOPWA programs. Covering all areas of the state (except Omaha and Lincoln, which are required to submit and prepare their own Consolidated Plans), the *Consolidated Plan* establishes funding priorities for these programs, outlines strategies, and annually identifies a one-year action plan for program implementation and funding.

Specifically the purpose of this CAPER is to demonstrate how activities undertaken during the 2010 program year address pertinent strategies and priorities identified in the 2010-2014 Consolidated Plan. Sections two, three, four, six, and seven of the CAPER give the major priorities of the state and the strategies that were set in the Consolidated Plan. These sections go into more detail by stating the objectives and performance measurements that were set for each strategy for the 2010 program year. A progress report is given for each performance measurement. The progress reports summarize the activities that were taken during the 2010 program year so that citizens reviewing the report are able to assess the progress that has been made towards meeting the 5-year priorities and strategies that were established in the Consolidated Plan.

Strategies do not describe every activity to be undertaken by the state. Instead, the strategies provide direction in the form of a priority need with objectives, performance measures, and completion dates. Objectives serve as examples of the activities to be initiated during those five years. Strategies and objectives may be added, deleted, or modified in subsequent annual action plans.

Nebraska's Consolidated Planning Process

In summary, Nebraska's Consolidated Planning Process serves the following functions:

- Provide a 5 year planning document for the state which builds on a comprehensive consultation and citizen participation process;
- Serve as an application for federal funds under HUD's formula grant programs;
- Provide strategies for housing, homelessness, community and economic development;
- Develop an action plan that provides a basis for measuring and assessing performance; and
- Provide annual performance and evaluation reports.

The consolidated planning process is an opportunity for strategic planning and citizen participation to take place in a comprehensive context. The process brings local governments, community organizations, state and federal agencies, service providers, and citizens together to address the larger picture in which the programs operate. It also offers the state an opportunity to shape the various programs into an efficient continuum of service delivery.

Strategies and recommendations were developed with public input and consultation from advisory groups, local community leaders, concerned citizens, nonprofit organizations, advocacy groups, the private sector and representatives of state and federal agencies.

HUD specifies a number of elements for a state Consolidated Plan including:

- an assessment of housing, homeless, community and economic development needs for the ensuing five-year period;
- an analysis of the state's housing market;
- a discussion of the state's priority needs, strategies, and objectives for housing and community development activities;
- an action plan that describes the state's method for distributing funds to carry out activities using funds that are expected to be received under formula allocations and other HUD assistance during the program year and;
- performance measures to assure that the delivery of these needed housing and community development products and services are provided.

Citizen Participation

Opportunities for Public Participation

Public participation with the 2010 Consolidated Annual Performance Evaluation Report (CAPER) (including review by the advisory groups) is important to the state. Citizens and other interested parties are given access to information and records relating to the CAPER and programs it covers.

Copies of Annual Performance Evaluation Reports, Annual Action Plans, the *Consolidated Plan* and any other relevant information are all available by contacting anyone within the Department of Economic Development and also are on the Department's web-site at:

<http://www.neded.org/community/grants/documentslibrary-a-forms/annual-action-plan>

Comment Period

The public comment period began on August 29, 2011 and ended September 13, 2011 for the Proposed 2010 Consolidated Annual Performance Evaluation Report.

The State of Nebraska received no comments concerning the Proposed CAPER.

Public Notices and Press Coverage

- Public notices announcing the public comment period were placed in the Lincoln Journal Star, Scottsbluff Star-Herald, and the Kearney Daily Hub.
- A news release announcing the comment period was sent to media statewide.
- In order to increase the opportunities for public comment, a public notice announcing the release of the 2010 CAPER was sent to 16 libraries throughout Nebraska: Alliance Public Library (**Alliance**), Auburn Memorial Library (**Auburn**), Garfield County Library (**Burwell**), Central City Public Library (**Central City**), Chadron Public Library (**Chadron**), Lexington Public Library (**Lexington**), Bennett Martin Library (**Lincoln**), McCook Public Library (**McCook**), Jensen Memorial Library (**Minden**), Goodall City Library (**Ogallala**), Omaha Public Library (**Omaha**), Scottsbluff Public Library (**Scottsbluff**), Sidney Public Library (**Sidney**), Thomas County Library (**Theftord**), Valentine Public Library (**Valentine**), and Wayne Public Library (**Wayne**).
- The proposed CAPER was available on the Department's website at:
<http://www.neded.org/community/grants/documentslibrary-a-forms/annual-performance-report>
- The availability of the CAPER on the web was emailed to DED and DHHS distribution lists.

Targeted Mailings

- The Notice of Public Comment Period for the proposed CAPER was mailed or emailed to members of the state's official advisory groups including the Nebraska Commission on

Housing and Homelessness and the Economic Development Commission. In addition, the notice of public comment period was also mailed or emailed to the NHAP Advisory Committee, the Rural Development Commission, State Senators, and Congressional Delegates. The Notice was also distributed via Facebook and Twitter.

Advisory Groups

Official advisory groups to the state on the 2010 CAPER are the Nebraska Commission on Housing and Homelessness and the Nebraska Economic Development Commission.

Criteria for Substantial Change

DED reserves the right to make non-substantive changes to the *Consolidated Plan* (including annual action plans and performance evaluation reports) without opening a public comment period. A change to the *Consolidated Plan*, which constitutes an amendment or a substantial change meets one or more of the following criteria:

- Addition or deletion of a priority.
- Addition of a strategy not consistent with an existing priority.
- Deletion of a strategy that was previously included.

Performance Measurement System

Nebraska's performance measurement system for the identification, determination, tracking and reporting of demonstrated benefits has been developed using the final guidance provided in the Federal Register/ Vol. 71, No. 44 released March 7, 2006. DED and DHHS Staff attended HUD training on Performance Measurements in calendar year 2006.

The State has revised reporting forms for the purpose of collecting output indicators to report objectives and outcomes as indicated in the Federal Register Notice of Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs.

Performance measurements are beginning to be tracked through the Integrated Disbursement and Information System (IDIS). Outcome Indicators are reported on as part of the 2010 Consolidated Annual Performance Evaluation Report.

Section Two:
Housing Priority

**Housing
Priority Statement & Objectives**

**HOUSING PRIORITY: RESPOND TO NEEDS FOR AFFORDABLE, DECENT, SAFE
AND APPROPRIATE HOUSING AS A PART OF BALANCED ECONOMIC
DEVELOPMENT IN NEBRASKA.**

The State of Nebraska's Objectives developed to meet the Housing Priority include:

Objective One: Promote additional affordable rental housing and preservation of affordable rental housing in selected markets.

Objective Two: Promote housing preservation by improving the quality of Nebraska's existing affordable housing stock.

Objective Three: Promote additional households into homeownership by expanding affordable homeownership opportunities.

Objective Four: Enhance statewide understanding of fair housing law through outreach and education.

Actions taken during the 2010 Program Year

The state views the provision of affordable housing as a high priority, especially for persons/families making 100% of median income or less. The state works with public, private and nonprofit organizations to identify needs, fill gaps in services, and provide technical assistance in the area of housing. Actions taken during the 2010 program year to further this goal are a result of the priority for funding and objectives set by the state in 2010 in the *Consolidated Plan*.

The following table reports on the 2010 program objectives and measurements:

Specific Objective	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete	
	Specific Annual Objective							
DH-2	Affordability of Decent Housing							
NEW RENTAL UNITS CONSTRUCTED AND RENTAL UNITS REHABILITATED								
DH-2.1	PROMOTE ADDITIONAL AFFORDABLE RENTAL HOUSING AND PRESERVATION OF AFFORDABLE RENTAL HOUSING IN SELECTED MARKETS.	CDBG HOME NAHTF	Number of Affordable Rental Units Newly Constructed.	2010	25	75	100%	
				2011				
				2012				
				2013				
			Number of units meeting Section 504 Standards.	2010	4	69	100%	
				2011				
				2012				
				2013				
			Number of units qualified as Energy Star.	2010	0	0		
				2011				
				2012				
				2013				
	DH-2.1	PROMOTE ADDITIONAL AFFORDABLE RENTAL HOUSING AND PRESERVATION OF AFFORDABLE RENTAL HOUSING	CDBG HOME NAHTF	Number affordable rental units rehabilitated.	2010	25	148	100%
					2011			
					2012			
					2013			
Number of rehabilitated affordable rental units meeting Section 504 standards.			2010	0	0			
			2011					
			2012					
			2013					
CDBG HOME NAHTF	Number of rehabilitated affordable rental units qualified as Energy Star.	2010	0	0	100%			
		2011						
		2012						
		2013						
Number of rehabilitated	2010	10	6	60%				
	2011							

	IN SELECTED MARKETS. (continued)		affordable rental units created through conversion of non-residential buildings.	2012						
				2013						
				2014						
			Number of rehabilitated affordable rental units brought from substandard to standard condition (DED Rehabilitation Standards).	2010	10	5	50%			
				2011						
				2012						
				2013						
				2014						
			Number of rehabilitated affordable rental units brought into compliance with lead safe housing rule (24 CFR part 35).	2010	10	0	0%			
				2011						
				2012						
				2013						
				2014						
			HOMEOWNERSHIP UNITS CONSTRUCTED, ACQUIRED AND/OR ACQUIRED WITH REHABILITATION ACTIVITIES OWNER OCCUPIED UNITS REHABILITATED OR IMPROVED							
			DH-2.2	PROMOTE HOUSING PRESERVATION BY IMPROVING THE QUALITY OF NEBRASKA'S EXISTING AFFORDABLE HOUSING STOCK.	CDBG HOME NAHTF	Number of affordable units newly constructed, acquired or acquired with rehabilitation.	2010	150	252	100%
2011										
2012										
2013										
2014										
Number of units that are newly constructed, acquired, and/or acquired with rehabilitation that require five years of affordability period.	2010	150				252	100%			
	2011									
	2012									
	2013									
	2014									
DH-2.2	PROMOTE HOUSING PRESERVATION BY IMPROVING THE QUALITY OF NEBRASKA'S EXISTING AFFORDABLE HOUSING STOCK.	CDBG HOME NAHTF	Number of units constructed, acquired, or acquired with rehabilitation that are Section 504 accessible.	2010	5	2	40%			
				2011						
				2012						
				2013						
				2014						

	(continued)		Number of households previously living in subsidized housing.	2010	5	0	0%
				2011			
				2012			
				2013			
				2014			
		CDBG HOME NAHTF	Number of rehabilitated owner-occupied units brought from substandard to standard condition (DED Rehabilitation Standards).	2010	100	121	100%
				2011			
				2012			
				2013			
				2014			
			Number of rehabilitated owner-occupied units qualified as Energy Star.	2010	0	0	100%
				2011			
				2012			
				2013			
				2014			
			Number of rehabilitated owner-occupied units brought into compliance with lead safe housing rule (24 CFR part 35)	2010	10	97	100%
				2011			
				2012			
				2013			
				2014			
DIRECT FINANCIAL ASSISTANCE TO HOMEBUYERS							
DH-2.3	PROMOTE ADDITIONAL HOUSEHOLDS INTO HOMEOWNERSHIP BY EXPANDING AFFORDABLE HOMEOWNERSHIP OPPORTUNITIES.	CDBG HOME NAHTF	Number of first-time homebuyers benefitting from direct financial assistance to homebuyers.	2010	50	171	100%
				2011			
				2012			
				2013			
				2014			
DH-2.3	PROMOTE ADDITIONAL HOUSEHOLDS INTO HOMEOWNERSHIP BY EXPANDING AFFORDABLE HOMEOWNERSHIP OPPORTUNITIES.	CDBG HOME NAHTF	Number of first-time homebuyers benefitting from direct financial assistance that also received housing counseling.	2010	50	171	100%
				2011			
				2012			
				2013			
				2014			
			Number of first-time homebuyers that receive down-payment and closing cost	2010	50	171	100%
				2011			
				2012			
				2013			
				2014			

	(continued)		assistance.				
FAIR HOUSING OUTREACH AND EDUCATION							
N/A	ENHANCE STATEWIDE UNDERSTANDING OF FAIR HOUSING LAW THROUGH OUTREACH AND EDUCATION.	CDBG HOME NAHTF	Number of community representatives trained on Fair Housing Act requirements.	2010	25	62	100%
				2011			
				2012			
				2013			
				2014			
		Number of communities that undertook activities to affirmatively further fair housing.	2010	30	19	63%	
			2011				
			2012				
			2013				
			2014				

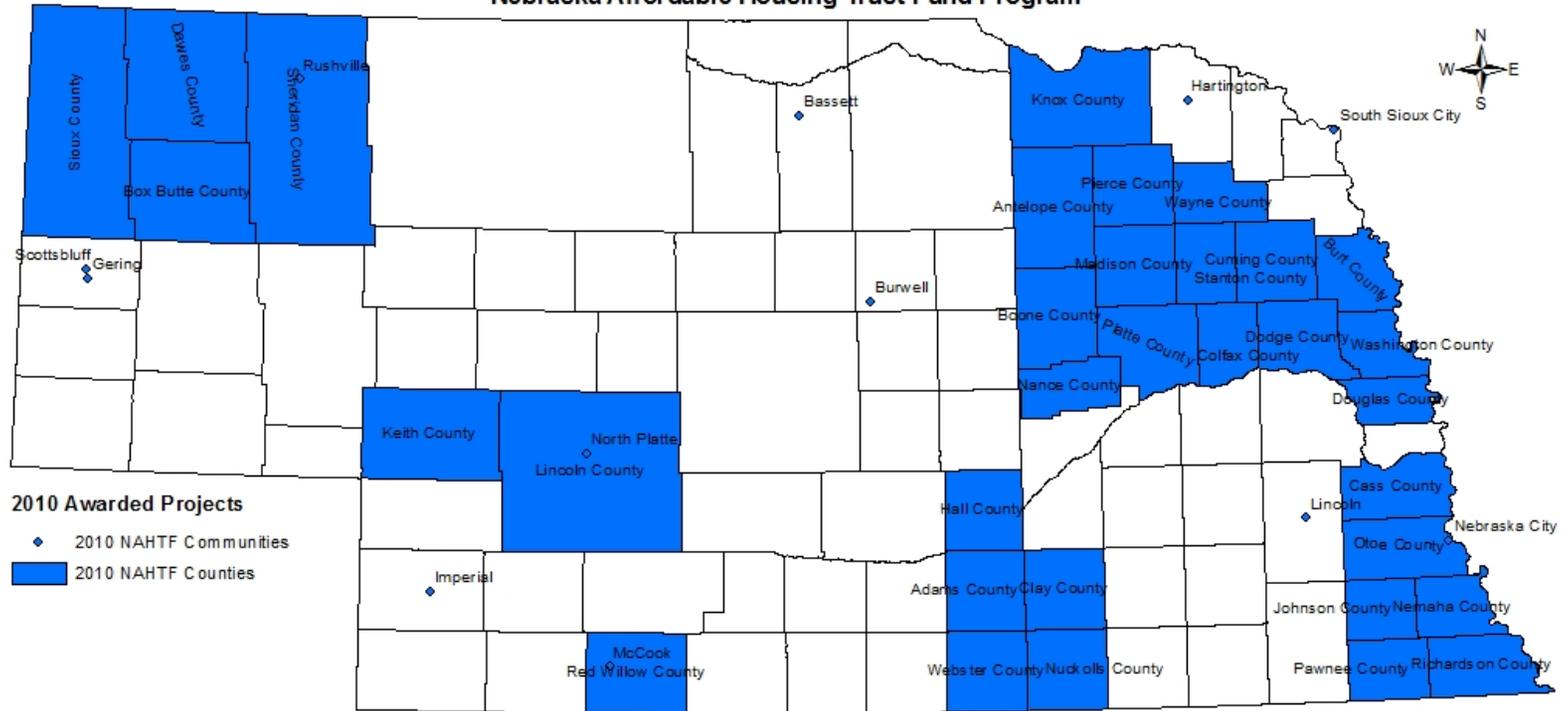
Nebraska Department of Economic Development

2010 NAHTF Program Awards

Project #	Applicant	Description	Award Amount	Location of Award	# of Units	# VLI units
09TFDR3074	LCCDC	Distressed Rental	\$180,000.00	North Platte	64	
09TFRH3073	City of Imperial	Rental Rehab	\$100,000.00	Imperial	16	
09TFHP8082	NeighborWorks Lincoln	Down Payment Assistance with Rehab	\$400,000.00	Lincoln	17	
09TFHP8081	NeighborWorks Lincoln	New Construction/Downpayment Assistance	\$500,000.00	Lincoln	18	
09TFRH1072	Rushville Housing Authority	Rental Rehab	\$85,202.00	Rushville	20	
09TFRH1076	Scottsbluff Housing Authority	Rental Rehab	\$150,000.00	Gering	24	
09TFRH3080	MEDC	Rental Rehab	\$192,112.00	McCook	24	
10TFRH1009	WNHO	Rental Conversion Rehab	\$286,300.00	Scottsbluff	6	
10TFHP5030	City of Hartington	New Construction	\$400,000.00	Hartington	7	
10TFHP4012	HDC	Purchase Rehab Resale	\$150,000.00	Adams, Clay, Hall, Nuckolls, and Webster Counties	3	
10TFDH5044	NED Inc	Owner Occupied Rehab	\$240,000.00	Antelope, Boone, Burt, Colfax, Cuming, Dodge, Douglas, Knox, Madison, Nance, Pierce, Platte, Stanton, Washington, and Wayne Counties	27	
10TFDH6069	SENAHC	Owner Occupied Rehab	\$120,000.00	Cass, Otoe, and Saunders Counties	14	
10TFHP2015	Bassett	New Construction	\$131,700.00	Bassett	1	
10TFHP2016	Burwell	New Construction	\$171,965.00	Burwell	1	
10TFHP3007	Keith County HDC	Purchase Rehab Resale	\$80,900.00	Keith County	1	
10TFHP3025	McCook EDC	Purchase Rehab Resale	\$251,340.00	Red Willow County	6	
10TFHP3028	LCCDC	Purchase Rehab Resale	\$200,000.00	Lincoln County	6	
10TFHP5072	South Sioux City	New Neighborhoods Initiative	\$750,000.00	South Sioux City	45	
10TFHP6035	Nebraska City	Down Payment Assistance	\$285,200.00	Nebraska City	12	
10TFHP6035	NeighborWorks Lincoln	Purchase Rehab Resale	\$400,000.00	Lincoln	30	
10TFTA1002	High Plains CDC	Operating	\$20,000.00	Butte, Dawes, Sheridan, and Sioux Counties	NA	
10TFTA4013	HDC	Operating	\$40,000.00	Adams, Clay, Hall, Nuckolls, and Webster Counties	NA	
10TFTA6005	SENCA	Operating	\$25,000.00	Cass, Johnson, Nemaha, Otoe, Pawnee, and Richardson Counties	NA	
	Total NAHTF Awards		\$5,159,719.00		342	

2010 Housing Awards

Nebraska Department of Economic Development
Nebraska Affordable Housing Trust Fund Program



County shapes and City points from the Department of Natural Resources
Awarded projects based on award date July 1, 2010 through June 30, 2011

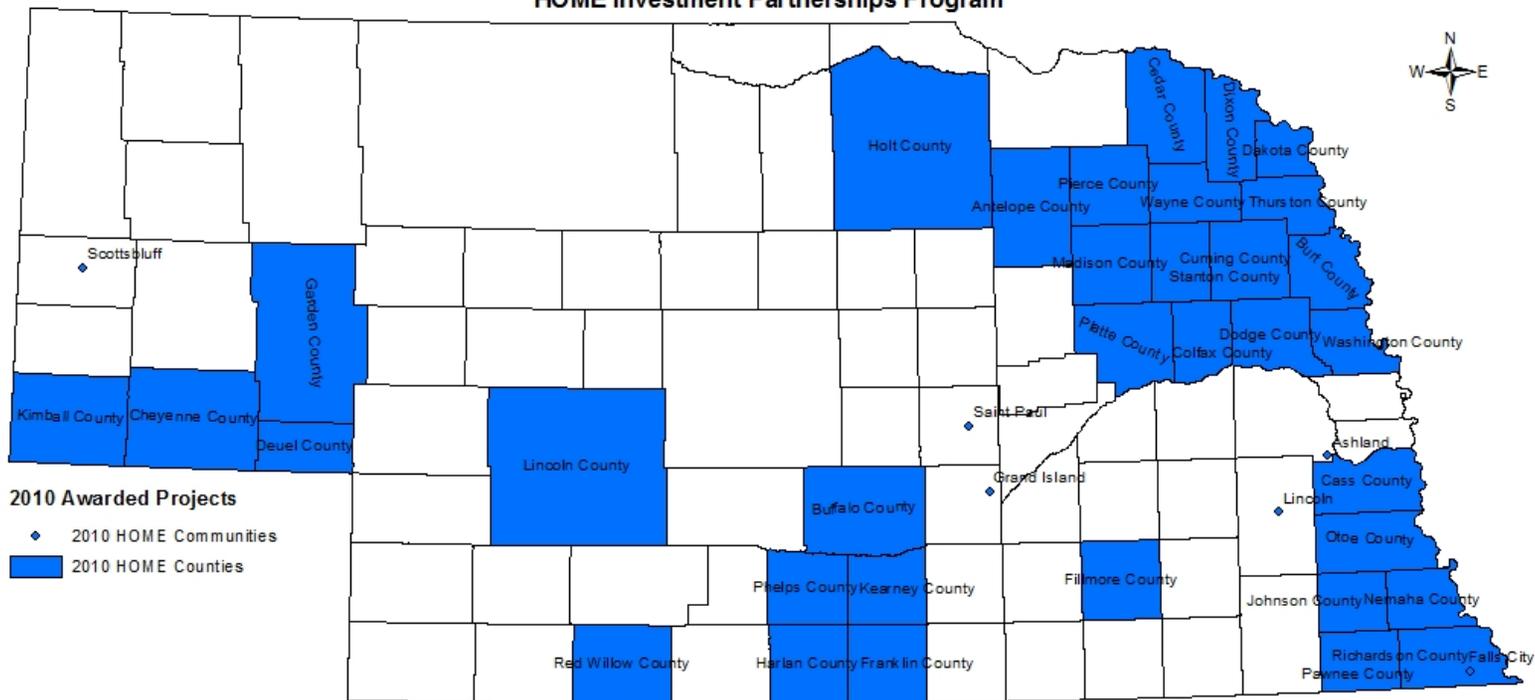
Map by Jason Seamann - Department of Economic Development
Revised July 28, 2011 - 7:30

**Nebraska Department of Economic Development
2010 HOME Program Awards**

Project #	Applicant	Activity	Award Amount	Location of Award	# of Units	# VLI units
09CHHP5057	Wayne CHDC	Purchase Rehab Resale	\$350,000.00	Burt, Cuming, Dodge, Thurston, Washington, and Wayne Counties	12	
09OEHO1075	CAP Western Nebraska	Owner Occupied Rehab	\$400,000.00	Cheyenne, Deuel, Garden & Kimball Counties	14	
09OEHP8079	NeighborWorks Lincoln	Purchase Rehab Resale	\$500,000.00	Lincoln	9	
10OEHO3076	LCCDC	Owner Occupied Rehab	\$120,000.00	Lincoln County	5	
10OEHO3077	LCCDC	New Construction/Downpayment Assistance	\$150,000.00	Lincoln County	2	
10OEHO2075	CORE	Owner Occupied Rehab	\$250,000.00	Amelia, Brunswick, Chambers, Clearwater, Orchard, Inman, Ewing, Elgin, Neligh, Oakdale, Royal, Page, and Antelope County	8	
10CHHP5031	Three Rivers	Purchase Rehab Resale	\$300,000.00	Burt, Cuming, Dodge, and Washington Counties	8	
10CHHP5071	NEHI	Purchase Rehab Resale	\$350,000.00	Cedar, Dixon, Dakota, and Pierce Counties	12	
10OEHP3022	MEDC	Down Payment Assistance	\$225,000.00	Red Willow County	25	
10CH3029	LCCDC	CHDO Operating	\$25,000.00	Lincoln County	NA	
10CH4004	CAP Mid	CHDO Operating	\$25,000.00	Buffalo, Franklin, Harlan, Kearney, and Phelps Counties	NA	
10CH5011	Wayne CHDC	CHDO Operating	\$25,000.00	Burt, Cuming, Dodge, Thurston, Washington, and Wayne Counties	NA	
10CH5032	Three Rivers	CHDO Operating	\$25,000.00	Burt, Cuming, Dodge, and Washington Counties	NA	
10CHHP4073	CAP Mid	Purchase Rehab Resale	\$225,000.00	Buffalo, Kearney, and Phelps Counties	7	
10CHHP5070	NeighborWorks Northeast	Purchase Rehab Resale	\$550,000.00	Colfax, Cuming, Madison, Pierce, Platte, Stanton, and Wayne Counties	12	
10OEHP1078	WNHO	Purchase Rehab Resale	\$100,000.00	Scotts Bluff County	2	
10OEHP6034	Fillmore County	Down Payment Assistance	\$331,900.00	Fillmore County	14	
10OEHP6074	SENCA	Down Payment Assistance	\$350,000.00	Cass, Johnson, Nemaha, Otoe, Pawnee, and Richardson Counties	15	
10OERH6081	▲ Midwest Housing Initiatives	New Construction Rental	\$300,000.00	Falls City	16	
10OERH4079	▲ St. Paul Housing Authority	New Construction Rental	\$290,188.00	St. Paul	12	
10OERH4080	▲ HDC	New Construction Rental	\$277,480.00	Grand Island	22	
10OERH6082	▲ City of Ashland	New Construction Rental	\$254,000.00	Ashland	8	
10OERH1085	▲ Cirrus House	New Construction Rental	\$324,980.00	Scottsbluff	11	
	Total HOME Awards		\$5,748,548.00		214	
	Low Income Housing Tax Credit Projects (LIHTC) ▲					

2010 Housing Awards

Nebraska Department of Economic Development
HOME Investment Partnerships Program



County shapes and City points from the Department of Natural Resources
Awarded projects based on award date July 1, 2010 through June 30, 2011

Map by Jason Seamann - Department of Economic Development
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Nebraska Department of Economic Development

2010 CDBG Housing Program Awards

Project #	Applicant	Activity	Award Amount	Location of Award	# of Units	# VLI units
10HO3049	Cambridge	Owner Occupied Rehab	\$295,200.00	Cambridge	10	
10HO3065	Hitchcock County	Owner Occupied Rehab	\$315,000.00	Hitchcock County	10	
10HO2048	Ewing	Owner Occupied Rehab	\$313,200.00	Ewing	10	
10HO3066	Chase County	Owner Occupied Rehab	\$315,000.00	Chase County	10	
10HO2054	Sherman County	Owner Occupied Rehab	\$260,000.00	Sherman County	8	
10HO5053	Newman Grove	Owner Occupied Rehab	\$161,400.00	Newman Grove	5	
	Total CDBG Awards		\$1,659,800.00		53	

2010 Housing Awards

Nebraska Department of Economic Development
Community Development Block Grant Program



County shapes and City points from the Department of Natural Resources
Awarded projects based on award date July 1, 2010 through June 30, 2011

Map by Jason Seamann - Department of Economic Development
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Section Three:
Community Development Priority

Community Development Priority Statement & Objectives

COMMUNITY DEVELOPMENT PRIORITY: STRENGTHEN NEBRASKA COMMUNITIES THROUGH COMMUNITY DEVELOPMENT PROGRAMS AND SERVICES IN ORDER TO PROVIDE A STABLE PLATFORM FOR ECONOMIC DEVELOPMENT.

The State of Nebraska's Objectives developed to meet the Community Development Priority include:

Objective One: Improve the quality of water and wastewater in Nebraska and assist in developing and financing appropriate infrastructure and facilities for communities and counties that have planned and set priorities for long-term development.

Objective Two: Invest in quality projects that are identified in a formal community development plan; compliment or support related community investments; leverage maximum private and/or other investment; and have reasonable plans for long-term operation and maintenance.

Objective Three: Increase capacity, efficiency, and effectiveness of local planning efforts resulting in long-term development.

Actions taken during the 2010 Program Year

Objectives and measurable actions taken between July 1, 2010 and June 30, 2011, are listed below:

Specific Objective	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
	Specific Annual Objective						
SL-1	Availability/Accessibility of Suitable Living Environment						
PUBLIC WORKS, WATER AND WASTEWATER, AND INFRASTRUCTURE ACTIVITIES							
SL-1.1	IMPROVE THE QUALITY OF WATER AND WASTEWATER IN NEBRASKA AND ASSIST IN DEVELOPING AND FINANCING APPROPRIATE INFRASTRUCTURE AND FACILITIES FOR COMMUNITIES AND COUNTIES THAT HAVE PLANNED AND SET PRIORITIES FOR LONG-TERM DEVELOPMENT.	CDBG	Number of LMI persons with new access to a facility or infrastructure benefit.	2010	1,000	1,011	100%
				2011			
				2012			
				2013			
				2014			
			Number of LMI persons with improved access to a facility or infrastructure benefit.	2010	1,000	2,535	100%
				2011			
				2012			
				2013			
			Number of LMI persons who previously had access to only substandard facilities or infrastructure services that will now have access to safe, appropriate facilities and/or infrastructure.	2010	500	3,139	100%
				2011			
				2012			
				2013			
			2014				
			SL-3	Sustainability of Suitable Living Environment			
COMPREHENSIVE REVITALIZATION AND DOWNTOWN REVITALIZATION ACTIVITIES							
SL-3.1	INVEST IN QUALITY PROJECTS THAT ARE IDENTIFIED IN A FORMAL COMMUNITY DEVELOPMENT PLAN; COMPLIMENT OR SUPPORT RELATED COMMUNITY INVESTMENTS; LEVERAGE MAXIMUM	CDBG	Number of LMI persons benefitting from comprehensive revitalization and downtown revitalization activities.	2010	4,000	26,937	100%
				2011			
				2012			
				2013			
				2014			
			Amount of public and private funds leveraged from comprehensive	2010	\$1,000,000	\$2,271,200	100%
				2011			
				2012			
				2013			
				2014			

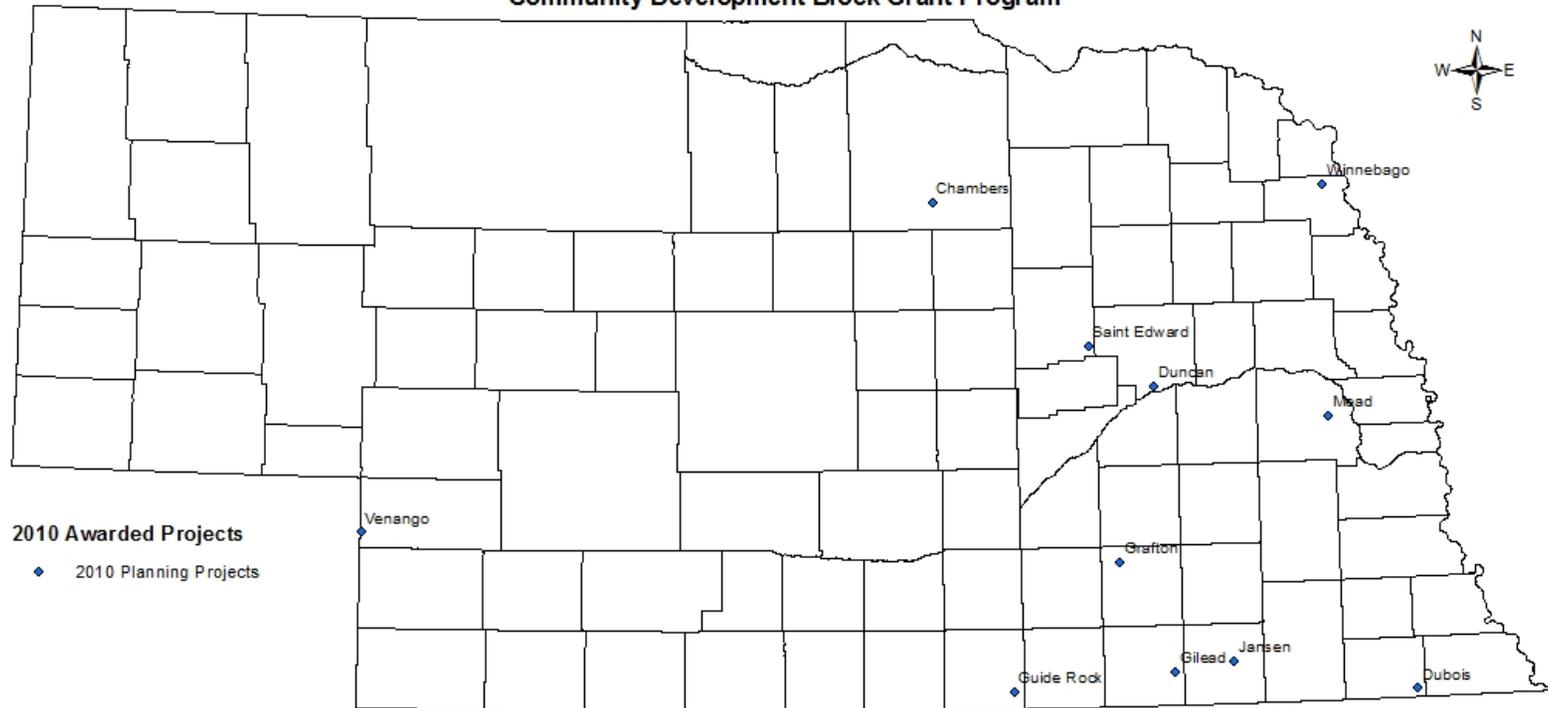
	PRIVATE AND/OR OTHER INVESTMENT; AND HAVE REASONABLE PLANS FOR LONG-TERM OPERATION AND MAINTENANCE.		revitalization and downtown revitalization activities.				
OTHER	Other Objectives						
PLANNING AND TECHNICAL ASSISTANCE ACTIVITIES							
OTHER-1	INCREASE CAPACITY, EFFICIENCY, AND EFFECTIVENESS OF LOCAL PLANNING EFFORTS RESULTING IN LONG-TERM DEVELOPMENT.	CDBG	Number of LMI persons benefitting from local and regional planning projects	2010	5,000	2,651	53%
				2011			
				2012			
				2013			
				2014			
			Amount of public and private funds leveraged through planning projects.	2010	\$100,000	\$80,000	80%
				2011			
				2012			
				2013			
			Number of technical assistance and training sessions conducted for building capacity of local government officials.	2010	4	6	100%
				2011			
				2012			
				2013			
2014							

**Nebraska Department of Economic Development
Community Development Block Grant Program
2010 Awards Planning Category**

Project Number	Applicant	Project Activities	Amount Awarded
10PP009	Mead	Street Improvement Study	\$22,300
10PP010	Saint Edward	Wastewater System Study	\$18,000
10PP011	DuBois	Wastewater Study	\$19,500
10PP013	Chambers	Drainage Improvement Study	\$20,200
10PP014	Jansen	Wastewater System Study	\$18,700
10PP015	Duncan	Street Study	\$18,000
10PP016	Winnebago	Downtown Improvement Study	\$29,900
10PP017	Mead	Wastewater System Study	\$22,300
10PP018	Guide Rock	Street Improvement Study	\$23,200
10PP019	Venango	Comprehensive Plan	\$20,600
10PP020	Gilead	Wastewater System Preliminary Engineering Report	\$19,500
10PP021	Grafton	Water System Preliminary Engineering Report	\$20,200
		TOTAL CDBG AWARDED	\$252,400

2010 Planning Awards

Nebraska Department of Economic Development
Community Development Block Grant Program



County shapes and City points from the Department of Natural Resources
Awarded projects based on award date July 1, 2010 through June 30, 2011

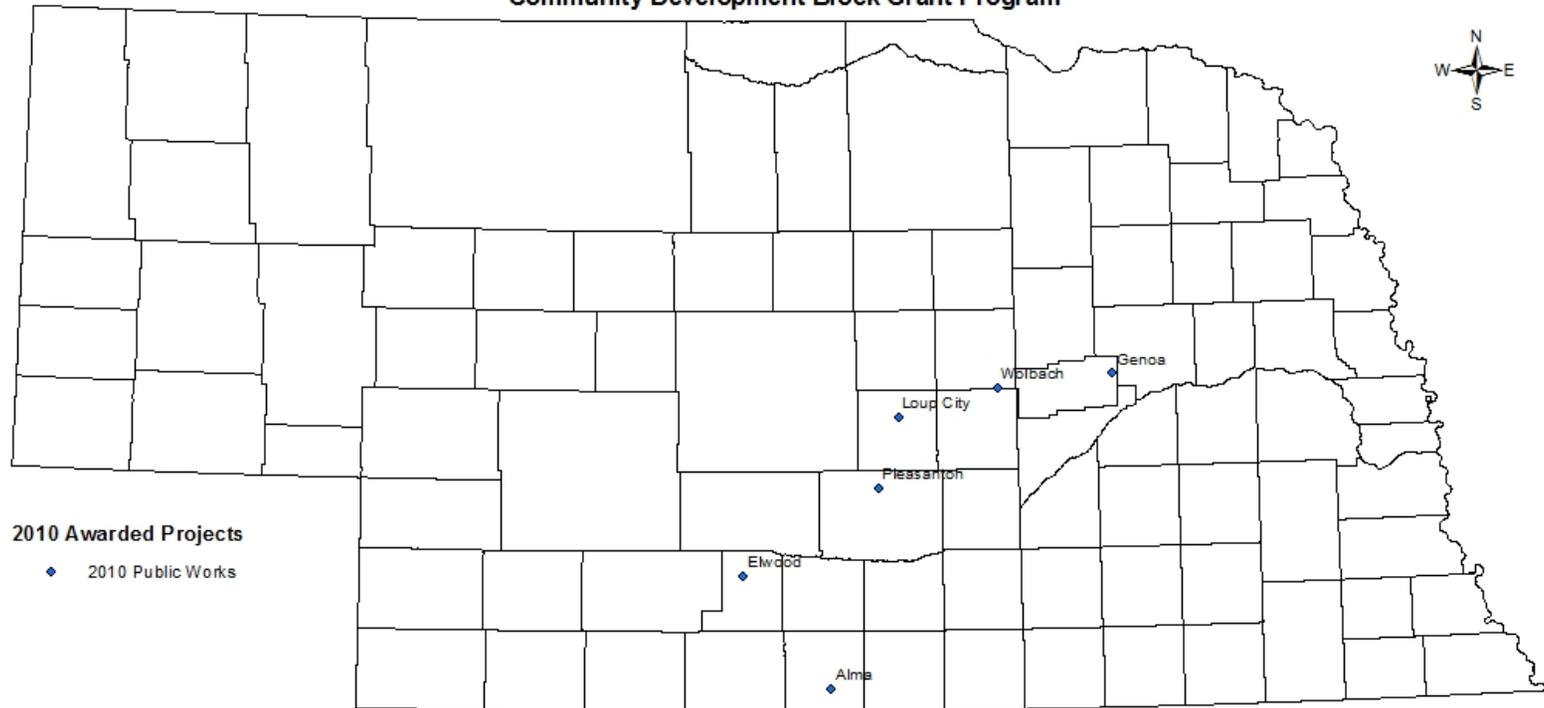
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**Nebraska Department of Economic Development
Community Development Block Grant Program
2010 Awards Public Works Category**

Project Number	Applicant	Project Activities	Amount Awarded
10PW003	Elwood	Library	\$350,000
10PW011	Wolbach	Community Center	\$278,400
10PW014	Pleasanton	Street Improvements	\$220,030
10PW015	Alma	Street Improvements	\$350,000
10PW016	Loup City	Street Improvements	\$350,000
10PW022	Genoa	Community Center	\$303,700
		TOTAL CDBG AWARDED	\$1,852,130

2010 Public Works Awards

Nebraska Department of Economic Development
Community Development Block Grant Program



County shapes and City points from the Department of Natural Resources
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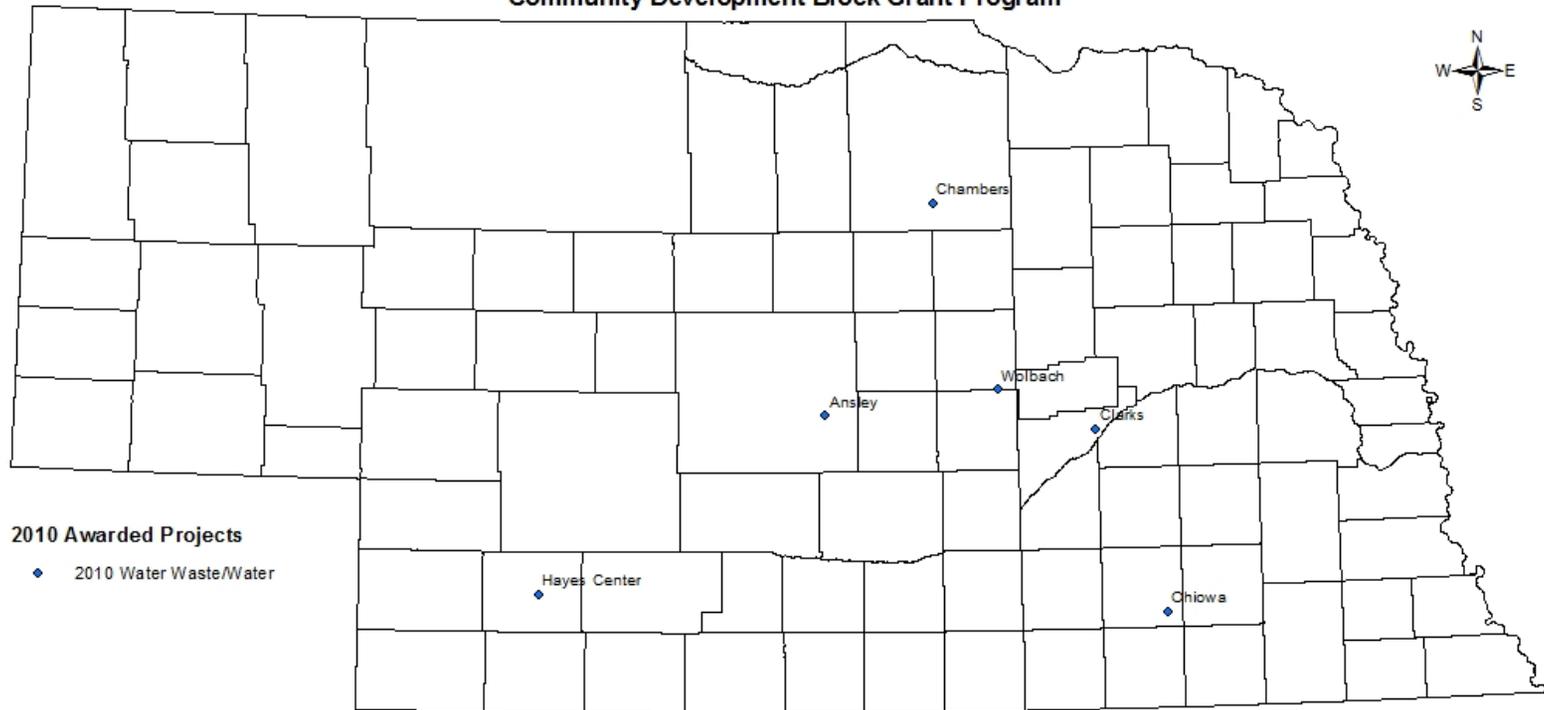
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**Nebraska Department of Economic Development
Community Development Block Grant Program
2010 Awards Water / Wastewater Category**

Project Number	Applicant	Project Activities	Amount Awarded
10WW002	Chambers	Sewer Improvements	\$350,000
10WW003	Wolbach	Sewer Improvements	\$167,000
10WW004	Ohiova	Sewer Improvements	\$350,000
10WW005	Hayes Center	Sewer Improvements	\$350,000
10WW006	Clarks	Water Improvements	\$350,000
10WW008	Ansley	Wastewater Treatment	\$350,000
		TOTAL CDBG AWARDED	\$1,917,000

2010 Water / Wastewater Awards

Nebraska Department of Economic Development
Community Development Block Grant Program



County shapes and City points from the Department of Natural Resources
Awarded projects based on award date July 1, 2010 through June 30, 2011

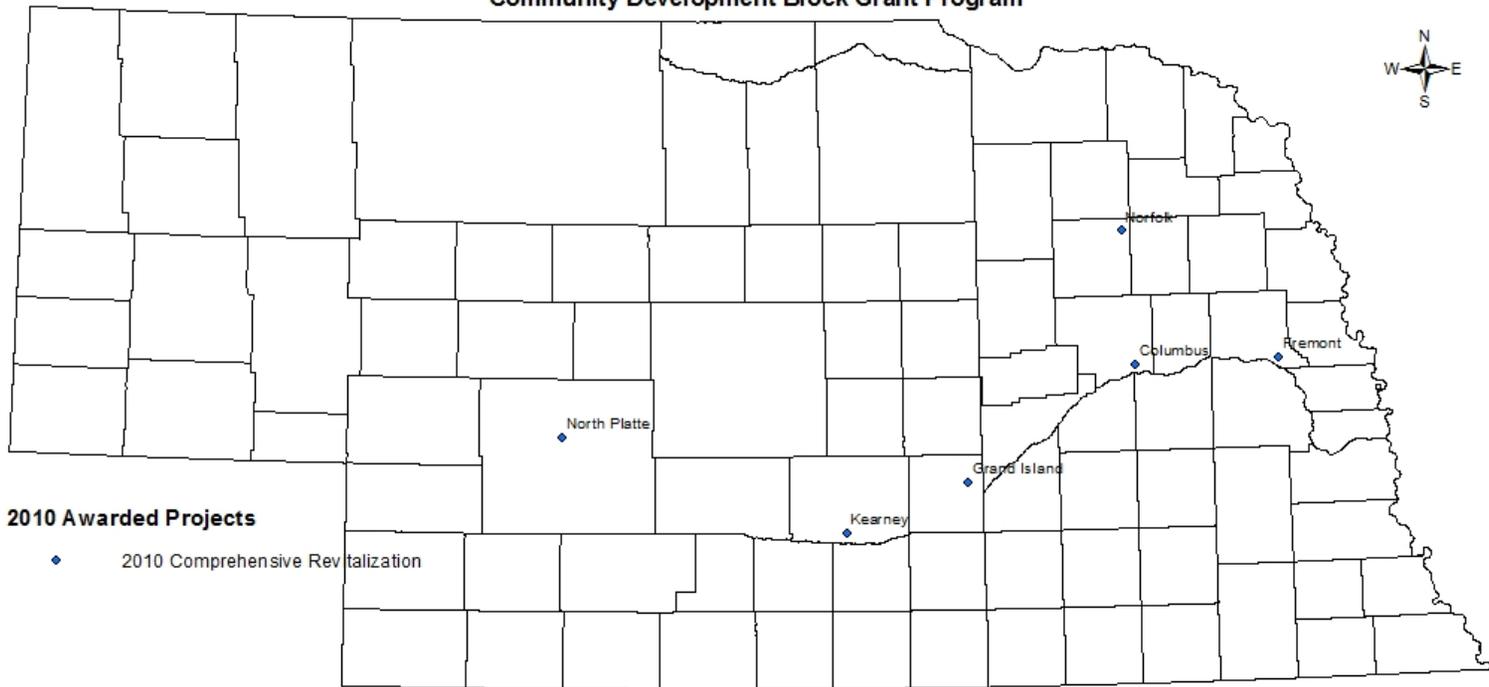
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**Nebraska Department of Economic Development
Community Development Block Grant Program
2010 Awards Comprehensive Revitalization Category**

Project Number	Applicant	Project Activities	Amount Awarded
10CR001	North Platte	Streets	\$175,000
10CR002	Grand Island	Housing Rehabilitation	\$270,020
10CR003	Fremont	Housing Acquisition/Rehabilitation	\$175,000
10CR004	Kearney	Street Improvements	\$175,000
10CR006	Columbus	Housing Purchase, Rehab, Resale	\$175,000
10CR007	Norfolk	Streets/ Commercial Rehabilitation	\$175,000
		TOTAL CDBG AWARDED	\$1,145,020

2010 Comprehensive Revitalization Awards

Nebraska Department of Economic Development
Community Development Block Grant Program



County shapes and City points from the Department of Natural Resources
Awarded projects based on award date July 1, 2010 through June 30, 2011

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**Nebraska Department of Economic Development
Community Development Block Grant Program
2010 Awards Downtown Revitalization Category**

Phase I

Project Number	Applicant	Project Activities	Amount Awarded
10DTR002	Beatrice	Downtown Revitalization Plan	\$27,900
10DTR003	Scottsbluff	Downtown Revitalization Plan	\$32,000
10DTR004	Falls City	Downtown Revitalization Plan	\$29,160
10DTR005	Auburn	Downtown Revitalization Plan	\$30,000
10DTR006	Laurel	Downtown Revitalization Plan	\$29,900
10DTR007	Hartington	Downtown Revitalization Plan	\$29,900
10DTR008	Ogallala	Downtown Revitalization Plan	\$27,900
		TOTAL CDBG AWARDED	\$206,760

**Nebraska Department of Economic Development
Community Development Block Grant Program
2010 Awards Downtown Revitalization Category**

Phase II

Project Number	Applicant	Project Activities	Amount Awarded
10DTR103	Scottsbluff	Downtown Revitalization Implementation	\$350,000
10DTR104	Falls City	Downtown Revitalization Implementation	\$350,000
10DTR105	Auburn	Downtown Revitalization Implementation	\$350,000
		TOTAL CDBG AWARDED	\$1,050,000

2010 Downtown Revitalization Awards

Nebraska Department of Economic Development
Community Development Block Grant Program



2010 Awarded Projects
◆ 2010 Downtown Revitalization

County shapes and City points from the Department of Natural Resources
Awarded projects based on award date July 1, 2010 through June 30, 2011

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Section Four:
Economic Development

Economic Development Priority Statement & Objectives

ECONOMIC DEVELOPMENT PRIORITY: FOSTER THE COMPETITIVENESS OF NEBRASKA’S BUSINESS AND INDUSTRIAL SECTOR—AND AS A RESULT—ASSIST IN THE ECONOMIC DEVELOPMENT OF NEBRASKA’S COMMUNITIES AND PEOPLE.

The State of Nebraska’s Objectives developed to meet the Economic Development Priority include:

Objective One: Promote the retention and expansion of existing businesses in Nebraska, and the startup of new businesses in Nebraska, and the immigration of out-of-state businesses relocating or expanding into Nebraska.

Objective Two: Invest in public facilities and improvement activities that make economic opportunities available to low and moderate income persons.

Objective Three: Invest in effective and affordable tourist attractions (for profit or nonprofit) in quality communities that will result in visitor spending, generate jobs, and promote long-term economic development.

Objective Four: Undertake planning activities that may include but are not limited to: a feasibility study, an environmental review, preliminary site planning, site predevelopment, market analysis and a marketing plan; all in preparation for a larger project.

Actions taken during the 2010 Program Year

Objectives and measurable actions taken between July 1, 2010 and June 30, 2011, are listed below:

The State of Nebraska’s performance indicators for each Objective developed to meet the Economic Development Priority are outlined in the following table:

Specific Objective	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
	Specific Annual Objective						
EO-1	Availability/Accessibility of Economic Opportunity						
JOB CREATION AND RETENTION ACTIVITIES							
EO-1.1	PROMOTE THE RETENTION AND EXPANSION OF EXISTING BUSINESSES IN NEBRASKA AND THE STARTUP OF NEW BUSINESSES IN NEBRASKA, AND THE IMMIGRATION OF OUT-OF-STATE BUSINESSES RELOCATION OR EXPANDING INTO NEBRASKA.	CDBG	Number of jobs created or retained.	2010	160	238	100%
				2011			
				2012			
				2013			
			Number of jobs created or retained that were designated for LMI persons.	2010	82	122	100%
				2011			
				2012			
				2013			
			Amount of public or private funds leveraged.	2010	\$8,500,000	\$42,500,000	100%
				2011			
				2012			
				2013			
PUBLIC FACILITIES AND IMPROVEMENT ACTIVITIES							
EO-1.2	INVEST IN PUBLIC FACILITIES AND IMPROVEMENT ACTIVITIES THAT MAKE ECONOMIC OPPORTUNITIES AVAILABLE TO LOW AND MODERATE INCOME PERSONS.	CDBG	Number of jobs created or retained.	2010	29	37	100%
				2011			
				2012			
				2013			
			Number of jobs created or retained that were designated for LMI persons.	2010	15	19	100%
				2011			
				2012			
				2013			
TOURISM DEVELOPMENT ACTIVITIES							
EO-1.3	INVEST IN EFFECTIVE AND AFFORDABLE TOURIST ATTRACTIONS (FOR PROFIT OR NONPROFIT) IN QUALITY COMMUNITIES THAT WILL	CDBG	Amount of public or private funds leveraged through tourism development activities.	2010	\$200,000	\$450,450	100%
				2011			
				2012			
				2013			
			Number of jobs created or	2010	4	6	100%
				2011			

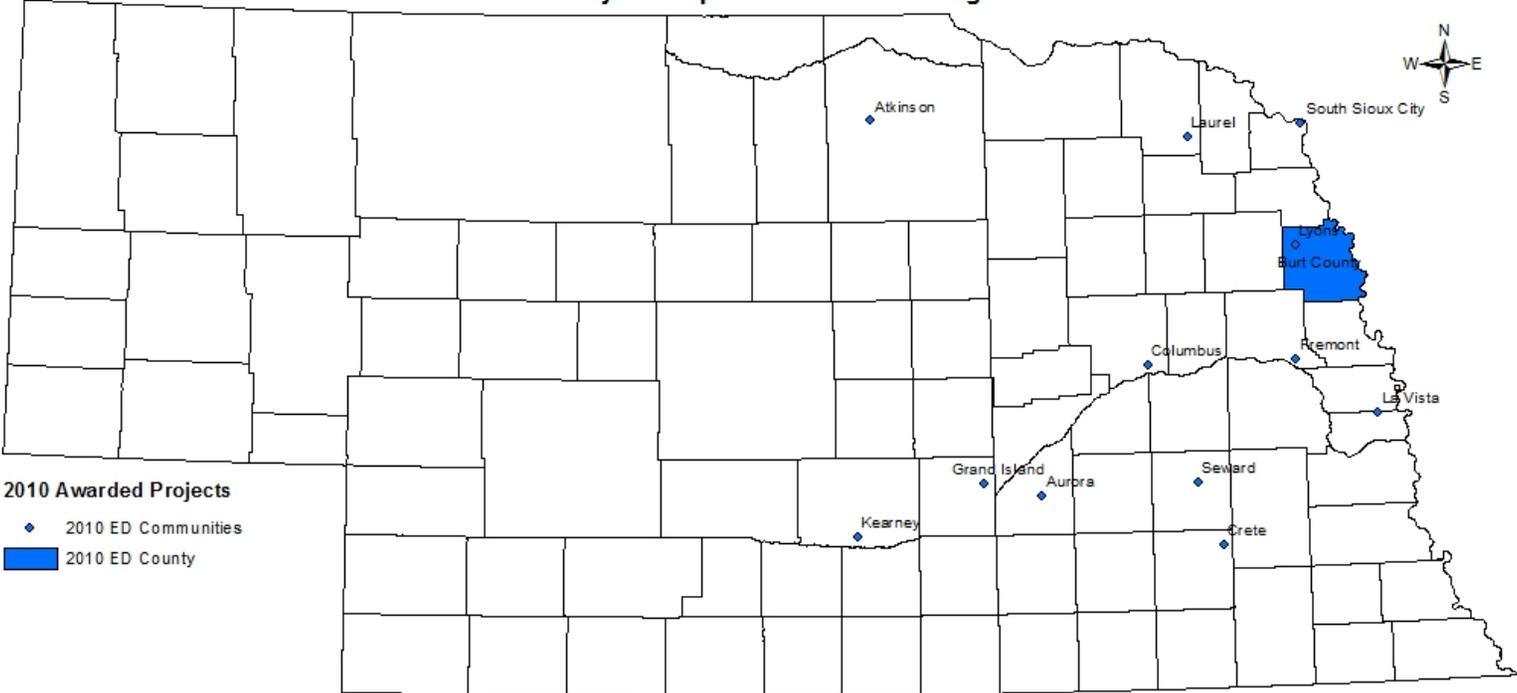
	RESULT IN VISITOR SPENDING, GENERATE JOBS, AND PROMOTE LONG-TERM ECONOMIC DEVELOPMENT.		retained.	2012			
				2013			
				2014			
OTHER	Other Objectives						
PLANNING ACTIVITIES							
OTHER-1	UNDERTAKE PLANNING ACTIVITIES THAT MAY INCLUDE BUT ARE NOT LIMITED TO: A FEASIBILITY STUDY, AN ENVIRONMENTAL REVIEW, PRELIMINARY SITE PLANNING, SITE PREDEVELOPMENT, MARKET ANALYSIS AND A MARKETING PLAN; ALL IN PREPARATION FOR A LARGER PROJECT.	CDBG	Amount of public and private funds leveraged for planning projects.	2010	\$225,000	\$105,000	47%
				2011			
				2012			
				2013			
				2014			

**Nebraska Department of Economic Development
Community Development Block Grant Program
2010 Awards Economic Development Category**

Project Number	Applicant	Benefitting Business	Amount Awarded
09-ED-001	Laurel	Laurel Biocomposite, LLC	\$508,000
09-ED-010	Fremont	Natura Pet Products, Inc.	\$505,000
10-ED-001	Kearney	Xpansion	\$505,000
10-ED-002	La Vista	Graepel North America, Inc.	\$477,000
10-ED-004	Kearney	Spec Data Site	\$680,000
10-ED-005	South Sioux City	Spec Data Site	\$690,000
10-ED-006	Aurora	Spec Data Site	\$705,000
10-ED-008	Atkinson	Binovia Corp.	\$105,000
10-ED-009	Fremont	Spec Data Site	\$982,000
10-ED-010	Grand Island	Spec Industrial Site	\$935,000
10-ED-011	Crete	Novel Chemical Solutions	\$237,000
10-ED-012	Columbus	Planning - Industrial Site	\$52,500
10-ED-014	Seward	Planning - Industrial Site	\$52,500
10-ED-015	La Vista	ePower engine systems, LLC	\$505,000
10-ED-016	Grand Island	CNH America, LLC	\$605,000
10-ED-017	Lyons	Brehmer Manufacturing	\$205,000
10-ED-018	Burt County	M&Q, LLC	\$205,000
		TOTAL CDBG AWARDED	\$7,955,392

2010 Economic Development Awards

Nebraska Department of Economic Development
Community Development Block Grant Program



County shapes and City points from the Department of Natural Resources
Awarded projects based on award date July 1, 2010 through June 30, 2011

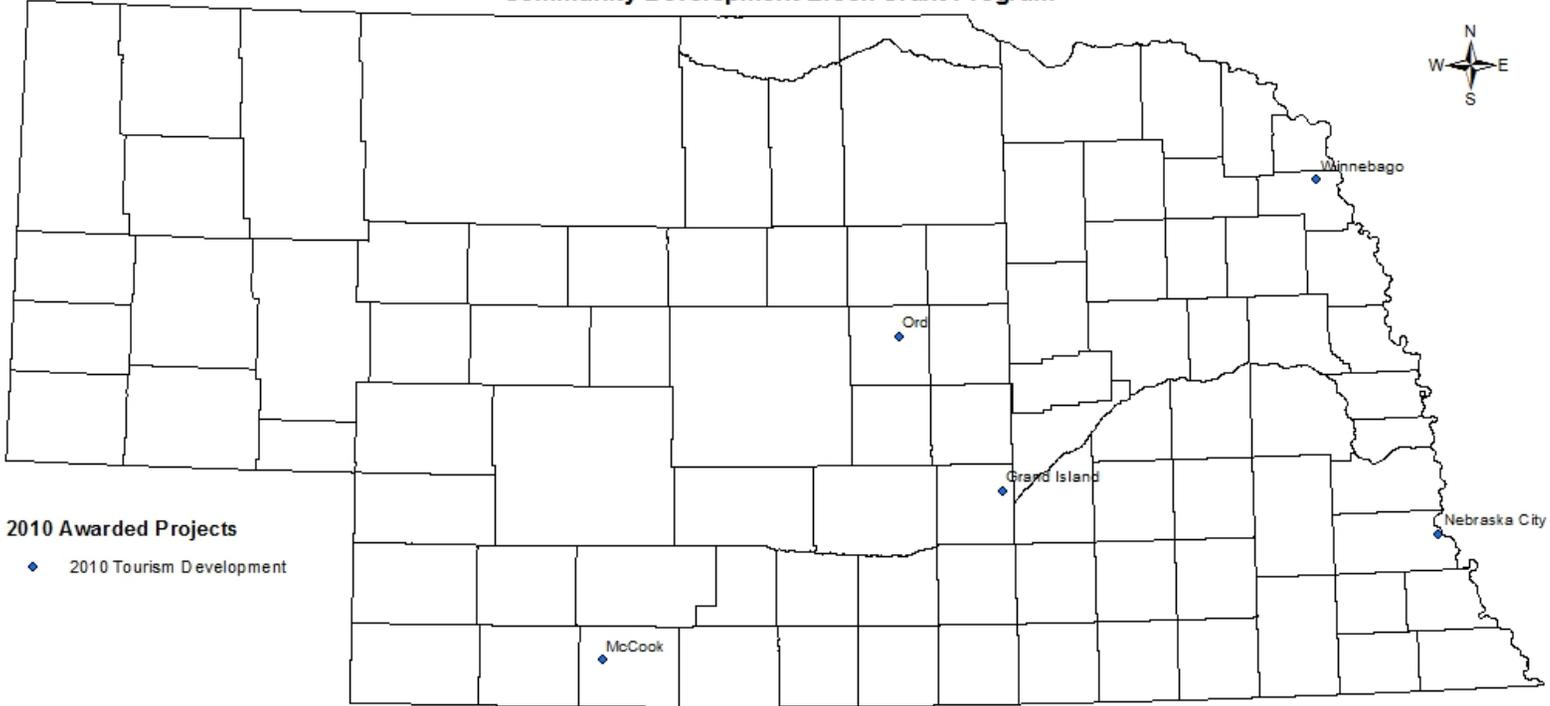
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**Nebraska Department of Economic Development
Community Development Block Grant Program
2010 Awards Tourism Development Category**

Project Number	Applicant	Project Description	Amount Awarded
10-TD-002	Nebraska City	Conference Center Renovation	\$300,000
10-TD-003	Winnebago	Park Renovation	\$134,800
10-TD-005	Ord	Theater Renovation	\$106,250
10-TD-006	McCook	Theater Renovation	\$254,300
		TOTAL CDBG AWARDED	\$795,350

2010 Tourism Development Awards

Nebraska Department of Economic Development
Community Development Block Grant Program



County shapes and City points from the Department of Natural Resources
Awarded projects based on award date July 1, 2010 through June 30, 2011

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Section Five:
HOME Program Report

HOME Program Performance Report

Analysis of Consolidated Plan HOME Strategies

HOME funds were distributed according to the different categories identified on pages 3-8 through 3-14 of the approved State of Nebraska 2010 Annual Action Plan.

Results of On-Site Inspections of Affordable Rental Housing

Seventy-three (73) inspections of affordable rental housing projects were conducted during the 2010 program year. All projects met minimum property standards at the time of the visit.

The annual rent and income reporting revealed that 89 of 95 rental projects met compliance with occupancy requirements. The Department staff is working on obtaining compliance for the other 6 rental projects. Additional training and on-site visits are planned.

Affirmative Marketing and Minority Outreach

We are continuing to pursue information and assistance in this area. DED Affordable Housing Program fund recipient program guidelines are reviewed to provide assistance on affirmative marketing strategies. All DED designated CHDOs are required to have an affirmative marketing plan.

The outreach effort for Minority, Women and Disabled Owned Business Enterprises (MBE/WBE/DBE) includes a requirement to solicit responses to Requests for Proposals and bids from such entities by state recipients as part of their procurement process. A state recipient must have an approved procurement process and monitoring is done by staff to insure that the recipient is following their approved process.

HOME Monitoring Visits Conducted July 1, 2010 - June 30, 2011

Recipient	Award #	Type	HOME Units	Total Units	Location	Affordability Period	Visit Date	Findings
Alliance Housing Authority	07OERH1099	rental nc	5	18	Alliance	20 years	6/23/2011	1 Finding: Rent, Occupancy and Ongoing Requirements
ARC of Lincoln	97OE05001	rental nc	6	6	Lincoln	20 years	11/18/2010	No Findings
Auburn Affordable Housing, Inc.	94OE08101	rental nc	12	24	Auburn	20 years	2/9/2011	No Findings
Aurora Housing Development Corporation	05OE401	rental nc	4	10	Aurora	20 years	8/23/2010	2 Findings: Property Standards and Eligible Costs; Affirmative Marketing Owner Participation
Aurora Housing Development Corporation	97CH01901	rental	12	18	Aurora	20 years	3/15/2011	4 Findings: Project Requirements; Property Standards and Eligible Costs; Rent, Occupancy and Ongoing Requirements; Affirmative Marketing Owner Participation
Blue Valley Community Action	01CH00102	rental nc	8	18	Beatrice, Odell	20 years	7/28/2010	1 Finding: Property Standard and Eligible Costs and Rent, Occupancy and Ongoing Requirements
Blue Valley Community Action	04CH60102	rental nc	4	12	York	20 years	12/9/2010	No Findings
Blue Valley Community Action	94CH00101	rental nc	6	6	Fairmont, Ohio, Geneva,	20 years	7/20/2010	2 Findings: Project Requirements; Property Standards and Eligible Costs
Blue Valley Community Action	96CH00102	rental	4	8	Wymore	20 years	7/15/2010	1 Finding: Property Standards
Blue Valley Community Action	97CH00101	rental	7	16	Beatrice	20 years	8/12/2010	1 Finding: Property Standards
Blue Valley Community Action	97CH00102	rental	8	18	Beatrice, Fairbury	20 years	4/7/2011	No Findings
Blue Valley Community Action	98CH00103	rental nc	4	4	Dorchester	20 years	5/6/2010	1 Finding: Property Standards
Blue Valley Community Action	99CH00102	rental	7	17	Beatrice	20 years	8/12/2010	1 Finding: Property Standards and Eligible Costs

HOME Monitoring Visits Conducted July 1, 2010 - June 30, 2011 (Continued)

Recipient	Award #	Type	HOME Units	Total Units	Location	Affordability Period	Visit Date	Findings
Burt/Washington County Community Development Corporation	98OE01403	rental nc	6	12	Tekamah	20 years	8/23/2010	1 Finding: Property Standards and Eligible Cost
Central City Housing Authority	06OERH4110	rentla nc	4	12	Central City	20 years	8/31/2010	2 Findings: Property Standards & Eligible Costs; Affirmative Marketing Beneficiary Data
Central Nebraska Community Service	94CH00701	rent/op	12	12	Central City, Loup City	20 years	6/22/2010	1 Finding: Property Standards & Eligible Costs
Central Nebraska Community Service	96CH00701	rental	8	8	Alda	20 years	5/11/2011	No Findings
City of Auburn	04OE60302	rental nc	4	16	Auburn	20 years	7/20/2010	2 Findings: Property Standards & Eligible Costs; Rent Occupancy and Ongoing Requirements
City of Cozad	97SR09601	rental nc	17	32	Cozad	20 years	3/5/2011	No Findings
City of Gering	00OE62602	rental	10	49	Gering	20 years	3/1/2011	1 Finding: Rent, Occupancy and Ongoing Requirements
City of Gering	02SR10502	rental nc	5	49	Gering	20 years	3/1/2011	2 Findings: Rent, Occupancy and Ongoing Requirements; Affirmative Marketing Owner Participation
City of Holdrege	97SR09701	rental	10	32	Holdrege	20 years	12/7/2010	2 Findings: Rent, Occupancy and Ongoing Requirements; Affirmative Marketing Outreach
City of Lincoln	96SR01001	rental	2	26	Lincoln	20 years	4/23/2011	No Findings
City of Norfolk	94SR01301	rental nc	19	84	Norfolk	20 years	10/27/2010	No Findings
City of Norfolk	95SR01301	rental nc	42	42	Norfolk	20 years	10/27/2010	No Findings
City of Omaha	01SR70302	rental - rehab	10	132	Omaha - Drake Court	15 years	12/21/2010	2 Findings: Project Requirements; Rent, Occupancy, and Ongoing Requirements
Decatur Development Corporation	03OE50702	rental	2	4	Decatur	20 years	10/20/2010	2 Findings: Property Standards and Eligible Costs; Rent Occupancy and Ongoing Requirements

HOME Monitoring Visits Conducted July 1, 2010 - June 30, 2011 (Continued)

Recipient	Award #	Type	HOME Units	Total Units	Location	Affordability Period	Visit Date	Findings
Fremont Housing Authority	99OE61902	rental nc	7	32	Fremont	40 years	3/22/2011	No Findings
Gage County Economic Development	00OE07702	rental	7	17	Beatrice	20 years	5/5/2011	1 Finding: Property Standards and Eligible Costs
Gage County Economic Development	03OE60202	rental	4	10	Beatrice	20 years	5/5/2011	4 Findings: Project Requirements; Property Standards and Eligible Costs; Rent, Occupancy and Ongoing Requirements; Affirmative Marketing Owner Participation
Goldenrod Hills Community Action	96CH01601	rental nc	4	4	South Sioux City	20 years	7/14/2010	No Findings
Grand Island Area Housing Corporation	96CH01801	rental nc	60	60	Grand Island	20 years	1/18/2011	2 Findings: Property Standards and Eligible Costs; Affirmative Marketing Owner Participation
Grand Island Area Housing Corporation	98CH01801	rental nc	60	60	Grand Island	20 years	1/18/2011	2 Findings: Property Standards and Eligible Costs; Affirmative Marketing Owner Participation
Greater Wahoo Development Foundation	00OE62402	rental	6	24	Wahoo	20 years	9/3/2010	2 Findings: Rent; Occupancy and On-going Requirements
Harvard Townhouse, Inc.	02OE40402	rental nc	4	12	Harvard	20 years	1/5/2011	No Findings
Hastings Good Samaritan Housing, Inc.	96OE08501	rental	3	24	Hastings	20 years	11/8/2010	1 Finding: Property Standards and Eligible Costs
Hastings/Adams Co. Housing Development Corporation	02CH01302	rental nc - long-term lp	5	11	Hastings	20 years	1/14/2011	1 Finding: Property Standards and Eligible Costs
Holdrege Housing Authority	07OERH4097	rental nc	4	16	Holdrege	20 years	4/5/2011	No Findings

HOME Monitoring Visits Conducted July 1, 2010 - June 30, 2011 (Continued)

Recipient	Award #	Type	HOME Units	Total Units	Location	Affordability Period	Visit Date	Findings
Holy Name	05OE701	nc rental	3	24	Omaha	20 years	11/16/2010	1 Finding: Rent, Occupancy, and Ongoing Requirements
Housing Agency of the City of Beatrice	04OE60202	rental nc - long-term lp	5	11	Beatrice	20 years	8/17/2010	1 Finding: Property Standards & Eligible Costs
Housing Authority of Lexington	08OERH3090	Rental New Construction	3	20	Lexington	20 years	8/5/2010	2 Findings: Project Documentation; Tenant Eligibility and Leases
Indian Center	92OE00301	rental nc & dpa	2	2	Bayard, Gering, Scottsbluff	20 years	7/12/2010	2 Findings: Project Requirements and Rent; Occupancy and Ongoing Requirements,
Keith County Housing Development Corporation	05OE317	rental nc	4	16	Ogallala	20 years	5/10/2011	No Findings
LAP Housing Development Corporation	99OE62102	rental nc	8	16	Wahoo	20 years	4/22/2010	2 Findings: Property Standards and Eligible Costs; Rent, Occupancy, and Ongoing Requirements
Lincoln Civic Housing	06OERH8113	rental nc	6	76	Lincoln	20 years	1/25/2011	1 Finding: Affirmative Marketing Owner Participation
Lincoln County Community Development Corporation	97CH02202	rental nc	32	64	North Platte	20 years	9/20/2010	2 Findings: Property Standards and Eligible Costs; Rent, Occupancy and Ongoing Requirements
Lincoln County Community Development Corporation	98CH02202	rental	5	7	Wallace, Hershey	20 years	9/23/2010	No Findings
Mid-Nebraska Community Services	94CH00601	rental nc	4	24	Kearney	20 years	9/21/2010	1 Finding: Project Requirements

HOME Monitoring Visits Conducted July 1, 2010 - June 30, 2011 (Continued)

Recipient	Award #	Type	HOME Units	Total Units	Location	Affordability Period	Visit Date	Findings
Mid-Nebraska Community Services	95CH00601	rental nc, rental rehab	15	15	Glenvil, Farnam, North Platte, Curtis, Holdrege, Gothenburg, Brady / Kearney (RAFT)	20 years	10/26/2010	2 Findings: Property Standards and Eligible Costs; Affirmative Marketing Outreach
Mid-Nebraska Community Services	98OE00603	rental	5	5	Stratton, Trenton, Hayes Center, Palisade	20 years	5/10/2011	1 Finding: Property Standards and Eligible Costs
Midwest Housing Initiatives, Inc.	02OE50202	rental nc	10	24	South Sioux City	20 years	7/24/2010	1 Finding: Property Standards & Eligible Costs
Midwest Housing Initiatives, Inc.	06OERH4111	rental nc	5	28	Grand Island	20 years	8/19/2010	No Findings
Midwest Housing Initiatives, Inc.	06OERH6109	rental nc	5	18	York	20 years	8/26/2010	3 Findings: Property Standards and Eligible Costs; Rent, Occupancy and Ongoing Requirements; Affirmative Marketing Owner Participation
Midwest Housing Initiatives, Inc.	07OERH5098	rental nc	4	14	Norfolk	20 years	5/17/2011	1 Finding: Property Standards and Eligible Costs
Native American Economic & Comm	97CH00401	rental	20	20	Macy	20 years	9/8/2010	1 Finding: Property Standards and Eligible Costs
Nebraska Housing Resource	05OE801	rental nc	4	12	Lincoln	20 years	11/16/2010	1 Finding: Property Standards and Eligible Costs
New Beginnings Plaza	98OE07901	rental nc	7	7	Hastings	20 years	10/7/2010	No Findings
Panhandle Community Services	98CH02403	rental nc	4	4	Potter	20 years	7/12/2010	4 Findings: Architect Requirements; Rent; Occupancy and Ongoing Requirements; Affirmative Marketing Owner Participation Affirmative Marketing Outreach

HOME Monitoring Visits Conducted July 1, 2010 - June 30, 2011 (Continued)

Recipient	Award #	Type	HOME Units	Total Units	Location	Affordability Period	Visit Date	Findings
Panhandle Community Services	98OE02402	rental nc	10	48	Sidney	20 years	1/7/2011	No Findings
Scotts Bluff (Housing Authority of the County of)	03OE10402	rental nc	2	6	Gering	20 years	6/30/2011	No Findings
Scottsbluff/Terrytown/Gering CDC	94CH00901	rental nc	5	30	Scottsbluff	20 years	3/21/2011	1 Finding: Rent, Occupancy and Ongoing Requirements
Sidney (City of)	04SR10102	rental nc	7	49	Sidney	20 years	3/9/2011	3 Findings: Property Standards and Eligible Costs; Rent, Occupancy and Ongoing Requirements; Affirmative Marketing Owner Participation
Southeast Nebraska Community Action Council	98OE02101	rental nc	5	24	Nebraska City	20 years	4/12/2011	1 Finding: Property Standards and Eligible Costs
Superior Community Corporation Inc.	96CH00201	rental nc	7	14	Superior	20 years	7/15/2010	1 Finding: Property Standards & Eligible Costs
Syracuse Housing Development Corporation	99OE62202	rental nc	5	12	Syracuse	20 years	5/26/2011	1 Finding: Affirmative Marketing Outreach
Village of Bertrand	94OE08701	rental nc	3	8	Bertrand	20 years	3/15/2011	No Findings
Village of Clarks	93OE08001	rental nc	1	6	Clarks	20 years	3/17/2011	1 Finding: Property Standards and Eligible Costs
Village of Dodge	93OE08301	rental nc	6	6	Dodge	20 years	10/20/2010	No Findings
Village of Orchard	97SR09401	rental nc	4	4	Orchard	20 years	11/3/2010	2 Findings: Property Standards and Eligible Costs; Rent, Occupancy and Ongoing Requirements
Village of Palmer	93OE08201	rental nc	1	6	Palmer	20 years	5/19/2011	No Findings
Village of Snyder	98OE08901	rental nc	8	16	Leigh, Snyder	20 years	8/17/2010	No Findings
Wayne Community Housing Development Organization	08OERH5089	rental nc	2	10	Wayne	20 years	3/11/2010	2 Findings: Property Requirements; Rent Requirements' Fair Housing/Property Standards

HOME MATCH LOG (October 1, 2009 - September 30, 2010)

1. Project Number	2. Date of Contribution	3. Cash (Non-Federal Sources)	4. Forgone, Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
08-TFHP-6015 A	1/20/2010	\$15,225.00						\$15,225.00
07-TFHP-4071	1/20/2010	\$15,000.00						\$15,000.00
09-TFHP-1010-01	1/20/2010	\$450.00						\$450.00
09-TFHP-1010-05	1/20/2010	\$1,250.00						\$1,250.00
09-TFHP-1010-06	1/20/2010	\$3,000.00						\$3,000.00
09-TFHP-1010-08	1/20/2010	\$1,000.00						\$1,000.00
520-5-5306	1/20/2010	\$62,600.00						\$62,600.00
520-8-5370	1/20/2010	\$107,000.00						\$107,000.00
520-3-5284	1/20/2010	\$54,780.00						\$54,780.00
07-TFHP-8084 AA	1/20/2010	\$23,257.77						\$23,257.77
07-TFHP-8084 A	1/20/2010	\$20,316.00						\$20,316.00
07-TFHP-8084 B	1/20/2010	\$25,000.00						\$25,000.00
07-TFHP-8084 C	1/20/2010	\$21,878.00						\$21,878.00
07-TFHP-8084 D	1/20/2010	\$13,992.00						\$13,992.00
07-TFHP-8084 E	1/20/2010	\$18,884.00						\$18,884.00
07-TFHP-8084 F	1/20/2010	\$10,967.00						\$10,967.00
07-TFHP-8084 G	1/20/2010	\$24,986.00						\$24,986.00
07-TFHP-8084 H	1/20/2010	\$21,951.00						\$21,951.00
07-TFHP-8084 I	1/20/2010	\$19,916.00						\$19,916.00
07-TFHP-8084 J	1/20/2010	\$24,645.00						\$24,645.00
07-TFHP-8084 K	1/20/2010	\$24,933.00						\$24,933.00
07-TFHP-8084 L	1/20/2010	\$25,000.00						\$25,000.00
07-TFHP-8084 M	1/20/2010	\$15,000.00						\$15,000.00
07-TFHP-8084 N	1/20/2010	\$14,621.00						\$14,621.00
07-TFHP-8084 Q	1/20/2010	\$3,164.00						\$3,164.00
07-TFHP-8084 R	1/20/2010	\$2,550.00						\$2,550.00
07-TFHP-8084 S	1/20/2010	\$4,538.00						\$4,538.00

07-TFHP-8084 T	1/20/2010	\$7,066.00					\$7,066.00
07-TFHP-8084 U	1/20/2010	\$15,000.00					\$15,000.00
07-TFHP-8084 V	1/20/2010	\$10,922.00					\$10,922.00
055-TFHP-1025 A	1/20/2010	\$2,200.00					\$2,200.00
056-TFHP-1025 B	1/20/2010	\$2,800.00					\$2,800.00
057-TFHP-1025 C	1/20/2010	\$1,000.00					\$1,000.00
061-TFHP-1025 G	1/20/2010	\$500.00					\$500.00
066-TFHP-1025 L	1/20/2010	\$2,046.00					\$2,046.00
08-TFHP-4050 A	1/20/2010	\$22,500.00					\$22,500.00
3-5369	1/20/2010	\$74,410.00					\$74,410.00
05-TFHP-746 C	1/22/2010	\$50,000.00					\$50,000.00
08-TFHP-4050 B	1/22/2010	\$22,500.00					\$22,500.00
531-2-5152 A	1/22/2010	\$263,366.00					\$263,366.00
531-5-5303	2/5/2010	\$263,455.00					\$263,455.00
520-00-5086	2/5/2010	\$57,320.00					\$57,320.00
520-23-5126	2/5/2010	\$36,400.00					\$36,400.00
520-24-5140	2/5/2010	\$58,500.00					\$58,500.00
520-25-5141	2/5/2010	\$52,900.00					\$52,900.00
531-3-5304	2/5/2010	\$119,000.00					\$119,000.00
531-1-5081	2/10/2010	\$81,000.00					\$81,000.00
531-2-5082	2/10/2010	\$57,500.00					\$57,500.00
531-03-5083	2/10/2010	\$82,372.00					\$82,372.00
531-4-5084	2/10/2010	\$103,021.00					\$103,021.00
531-5-5085	2/10/2010	\$52,550.00					\$52,550.00
531-6-5131	2/10/2010	\$84,635.00					\$84,635.00
531-7-5132	2/10/2010	\$56,500.00					\$56,500.00
531-8-5133	2/10/2010	\$103,000.00					\$103,000.00
531-9-5134	2/10/2010	\$109,630.00					\$109,630.00
531-10-5136	2/10/2010	\$61,000.00					\$61,000.00
531-11-5137	2/10/2010	\$83,500.00					\$83,500.00
531-12-5138	2/10/2010	\$77,700.00					\$77,700.00

531-18-5346	2/19/2010	\$60,400.00					\$60,400.00
531-19-5347	2/19/2010	\$54,400.00					\$54,400.00
531-21-5349	2/19/2010	\$219,711.00					\$219,711.00
544-1-4733	2/19/2010	\$1,873,263.00					\$1,873,263.00
544-1-5069	3/1/2010	\$1,563,372.00					\$1,563,372.00
520-1-5068	3/1/2010	\$33,900.00					\$33,900.00
520-2-5203	3/1/2010	\$39,993.00					\$39,993.00
520-3-5284	3/1/2010	\$53,280.00					\$53,280.00
520-4-5285	3/1/2010	\$58,740.00					\$58,740.00
520-5-5306	3/1/2010	\$62,600.00					\$62,600.00
520-6-5353	3/1/2010	\$97,680.00					\$97,680.00
520-7-5366	3/1/2010	\$144,000.00					\$144,000.00
520-8-5370	3/1/2010	\$107,000.00					\$107,000.00
07-TFHP-1093 C	3/8/2010	\$9,479.00					\$9,479.00
07-TFHP-1093 D	3/8/2010	\$1,663.00					\$1,663.00
531-6-5365	4/2/2010	\$93,700.00					\$93,700.00
531-5-5357	4/2/2010	\$79,900.00					\$79,900.00
531-4-5361	4/2/2010	\$55,000.00					\$55,000.00
07-TFHP-1093 E	4/2/2010	\$14,900.00					\$14,900.00
08-TFHP-6015 B	4/2/2010	\$3,145.00					\$3,145.00
520-1-5147	4/2/2010	\$83,700.00					\$83,700.00
08-TFHP-4050 C	4/26/2010	\$22,500.00					\$22,500.00
09-TFHP-1015 D	5/24/2010	\$1,270.00					\$1,270.00
531-17-5345	5/28/2010	\$54,920.00					\$54,920.00
531-16-5344	5/28/2010	\$77,000.00					\$77,000.00
531-15-5343	5/28/2010	\$57,300.00					\$57,300.00
531-14-5342	5/28/2010	\$58,200.00					\$58,200.00
531-13-5341	5/28/2010	\$63,647.00					\$63,647.00
531-28-5445	5/28/2010	\$88,960.00					\$88,960.00
531-27-5444	5/28/2010	\$83,750.00					\$83,750.00
531-26-5443	5/28/2010	\$86,600.00					\$86,600.00

531-25-5442	5/28/2010	\$79,500.00					\$79,500.00
531-24-5441	5/28/2010	\$78,000.00					\$78,000.00
531-23-5440	5/28/2010	\$69,920.00					\$69,920.00
531-22-5439	5/28/2010	\$45,880.00					\$45,880.00
531-20-5348	5/28/2010	\$153,000.00					\$153,000.00
07-TFHO-7087 A	5/28/2010	\$21,500.00					\$21,500.00
07-TFHO-7087 B	5/28/2010	\$25,667.00					\$25,667.00
07-TFHO-7087 C	5/28/2010	\$16,810.00					\$16,810.00
07-TFHO-7087 D	5/28/2010	\$21,500.00					\$21,500.00
07-TFHO-7087 E	5/28/2010	\$21,500.00					\$21,500.00
07-TFHO-7087 F	5/28/2010	\$21,500.00					\$21,500.00
07-TFHO-7087 G	5/28/2010	\$21,650.00					\$21,650.00
08-TFHP-4050 D	5/28/2010	\$22,500.00					\$22,500.00
08-TFHO-6078 A	5/28/2010	\$20,050.00					\$20,050.00
08-TFHO-6078 B	5/28/2010	\$25,252.00					\$25,252.00
07-TFHP-1093 F	5/28/2010	\$14,916.00					\$14,916.00
08-TFHO-6078 C	5/28/2010	\$12,211.00					\$12,211.00
531-4-8605	9/30/2010	\$132,625.00					\$132,625.00
531-7-5434	9/30/2010	\$27,500.00					\$27,500.00
531-8-5544	9/30/2010	\$128,260.00					\$128,260.00
531-9-5545	9/30/2010	\$114,416.00					\$114,416.00
531-5-5436	9/30/2010	\$93,003.00					\$93,003.00
531-4-5435	9/30/2010	\$55,367.00					\$55,367.00
542-1-5200	9/30/2010	\$113,017.00					\$113,017.00
531-1-5578	9/30/2010	\$74,800.00					\$74,800.00
531-2-5579	9/30/2010	\$66,409.00					\$66,409.00
531-3-5580	9/30/2010	\$57,989.00					\$57,989.00
531-29-5542	9/30/2010	\$62,000.00					\$62,000.00
531-30-5543	9/30/2010	\$104,190.00					\$104,190.00
	Total	\$9,595,101.77					Total \$9,595,101.77

Annual Performance Report HOME Program

**U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development**

OMB Approval No. 2506-0171
(exp. (08/31/2009))

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/Mi) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	
	10/01/2010	09/30/2011	09/30/2011

Part I Participant Identification

1. Participant Number M10-SG3101-00	2. Participant Name State of Nebraska		
3. Name of Person completing this report Brian Gaskill		4. Phone Number (Include Area Code) 402-471-2280	
5. Address 301 Centennial Mall South, PO Box 94666	6. City Lincoln	7. State NE	8. Zip Code 68509-4666

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0	0	0	0	0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	85	0	0	0	85
2. Dollar Amount	\$5,534,857	0	0	0	\$5,534,857
B. Sub-Contracts					
1. Number	11	0	0	0	11
2. Dollar Amount	\$70,473	0	0	0	\$70,473
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	85	1	84		
2. Dollar Amount	\$5,534,857	\$29,760	\$5,505,097		
D. Sub-Contracts					
1. Number	11	1	10		
2. Dollar Amounts	\$70,473	\$1,002	\$69,471		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

Section Six:
Homeless Services Priority

Homeless Services Priority Statement & Objectives

HOMELESS SERVICES PRIORITY: ENSURE APPROPRIATE EMERGENCY SHELTER AND/OR TRANSITIONAL HOUSING AND SERVICES FOR PEOPLE WHO ARE HOMELESS OR AT IMMINENT RISK OF BECOMING HOMELESS BY DISTRIBUTING EMERGENCY SHELTER TRUST FUNDS AND HOMELESS SHELTER ASSISTANCE TRUST FUNDS.

The State of Nebraska's Objectives developed to meet the Homeless Services Priority include:

Objective One: Provide appropriate shelter and/or housing to people who are homeless and/or at imminent risk of becoming homeless.

Objective Two: Provide needed services to people who are homeless and/or at imminent risk of becoming homeless.

Actions taken During the 2010 Program Year

Establishing and accomplishing objectives requires collaboration with housing and service agencies across the state to deliver needed emergency shelter, transitional housing, and services to people who may be homeless or near homeless in the 93 counties of Nebraska. The statewide Continuum of Care system helps ensure that people who are homeless and near homeless are able to access needed emergency shelter, transitional housing, and supportive services in each of these counties. All are served by one of the seven Continuum of Care planning regions. Refer to the regional Continuum of Care map on page 6-12 for delineation of the regions. DHHS received nearly \$2.1 million in Homeless Shelter Assistance Trust Funds and subgranted \$596,273 in Emergency Shelter Grant funds for distribution during the 2010 Program Year.

The State of Nebraska's performance indicators for each Objective developed to meet the Homeless Services Priority are outlined in the following table:

Specific Objective	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
	Specific Annual Objective						
SL-1	Accessibility of Suitable Living Environment						
HOMELESS PREVENTION ACTIVITIES							
SL-1.1	PROVIDE APPROPRIATE SHELTER AND/OR HOUSING TO PEOPLE WHO ARE HOMELESS AND/OR AT IMMINENT RISK OF BECOMING HOMELESS.	ESG HSATF	Number of individuals provided emergency or transitional shelter.	2010	12,000	12,609	100%
				2011			
				2012			
				2013			
				2014			
DH-2	Affordability of Decent Housing						
HOMELESS SERVICES							
DH-2.1	PROVIDE NEEDED SERVICES TO PEOPLE WHO ARE HOMELESS AND/OR AT IMMINENT RISK OF BECOMING HOMELESS.	ESG HSATF	Number of individuals provided homeless prevention services.	2010	20,000	18,378	92%
				2011			
				2012			
				2013			
				2014			
			Number of individuals not residing in an emergency or transitional shelter that received essential services.	2010	20,000	17,656	88%
				2011			
				2012			
				2013			
				2014			

A. Nebraska Homeless Assistance Program – State Objective

The objective of the 2010-2011 Nebraska Homeless Assistance Program (NHAP) was to assist in the immediate alleviation of homelessness of Nebraska citizens using the Department of Housing and Urban Development's (HUD) Emergency Shelter Grant Program (ESG) funds and the Nebraska Homeless Assistance Trust Fund (HSATF). The state provided the required ESG match with state HSATF funds. The ESG funds provided approximately 23 percent of the NHAP funding; the HSATF provided approximately 77 percent.

The State strongly supports a collaborative approach to addressing the needs of people who are homeless through a Continuum of Care process, which was initiated by the U.S. Department of Housing and Urban Development (HUD) in 1994. The process promotes a coordinated strategic planning approach for programs that assist families and individuals who are homeless and near homeless. This approach is an effective community and regional-based process that provides a comprehensive and coordinated housing and service delivery system. NHAP-funded subgrantees are required to be active participants in their local and regional Continuums of Care. All regional Continuums have representatives on the Nebraska Commission on Housing and Homelessness (NCHH) State Continuum of Care Committee, which is the advisory committee for the NHAP.

NHAP also coordinates scheduling and facilitation of the Ad Hoc Committee on Ending Chronic Homelessness, which is a literal ad hoc committee of the NCHH. NHAP sponsored three meetings of the Ad Hoc Committee on Ending Chronic Homelessness during the 2010-2011 program year: October 2010, November 2010, and May 2011. The Ad Hoc Committee's purpose is continued implementation of "Completing the Journey: Nebraska's Action Plan for People Experiencing Chronic Homelessness." The Ad Hoc Committee brings together State interagency personnel and Continuum of Care representatives in order to link regional strategic plans to the State's 10-Year Plan. During the 2010-2011 program year, the Action Plan was revised and streamlined to include five overall objectives. Those objectives are as follows: maintain a statewide infrastructure to lead in statewide planning; create additional and appropriate supportive housing choices; increase access to mainstream services and resources; increase strategies addressing prevention and discharge planning; and data collection and evaluation. Public information regarding the State Action Plan is available at <http://www.dhhs.ne.gov/fia/nhap/nhapplan.htm>.

In addition to Action Plan objectives, agenda items discussed during regularly scheduled Ad Hoc Committee meetings were as follows: discussion of the Homeless Emergency and Rapid Transition to Housing (HEARTH) Act; initial formation of a Nebraska Continuum of Care-Balance of State application for the 2011 national HUD Continuum of Care competition; and the designation of Nebraska as an Official SOAR (SSI/SSDI Outreach, Access, and Recovery) State in September 2010 by Policy Research Associates (PRA).

B. How and What Projects Are Assisted

The Nebraska Department of Health and Human Services System (DHHS), through the Division of Children and Family Services, awarded funds to eligible nonprofit subgrantees that provided emergency shelter, transitional housing and supportive services to people who were homeless and at-risk of becoming homeless. The funds were allocated according to a formula that ensures an equitable distribution of funds throughout the state. The formula, developed with input from the advisory committee, is based on a \$50,000 base, with the remaining allocation divided equally between population, poverty, and pro rata figures for each region. Regional allocations are adjusted accordingly. The NHAP

has seven regional Continua of Care that cover all counties in Nebraska. The regions are shown in Table I.

TABLE I.

Region #	Region Name	Counties Represented
1	Panhandle	Sioux, Dawes, Sheridan, Box Butte, Scotts Bluff, Morrill, Garden, Banner, Kimball, Cheyenne, Deuel
2	North Central	Cherry, Keya Paha, Boyd, Brown, Rock, Holt, Blaine, Loup, Garfield, Wheeler, Boone, Platte, Colfax, Custer, Valley, Greeley, Sherman, Howard, Nance, Hall, Merrick, Hamilton
3	Southwest	Grant, Hooker, Thomas, Arthur, McPherson, Logan, Keith, Lincoln, Perkins, Dawson, Buffalo, Chase, Hayes, Frontier, Gosper, Phelps, Kearney, Dundy, Hitchcock, Red Willow, Furnas, Harlan, Franklin
4	Southeast	Polk, Butler, Saunders, Sarpy, York, Seward, Lancaster [Lincoln excluded], Cass, Otoe, Fillmore, Saline, Adams, Clay, Webster, Nuckolls, Thayer, Jefferson, Gage, Johnson, Nemaha, Pawnee, Richardson
5	Northeast	Northeast: Knox, Cedar, Dixon, Dakota, Antelope, Pierce, Wayne, Thurston, Madison, Stanton, Cuming, Burt, Dodge, Washington, Douglas [Omaha excluded]
6	Lincoln	Lincoln
7	Omaha	Omaha

Note: Map of Nebraska Homeless Assistance Program Regional Continuums of Care at end of section.

C. Distribution of Funds

The Nebraska Homeless Assistance Program (NHAP) distributes funds through a competitive grant process every other year. If performance measures are met, subgrantees receive a second year of renewal funding. In December 2010, a competitive Request for Applications (RFA) was publicly posted via the DHHS NHAP website at http://www.dhhs.ne.gov/fia/nhap/nhap_funding.htm and notice of the RFA was electronically distributed to current subgrantees as well as all seven Continuum of Care regions. For the competitive grant cycle that began July 1, 2010, grant applications were received in February 2010 and application reviews occurred in April 2010. Subgrantee awards were publicly announced in May 2010.

During the July 1, 2010 - June 30, 2011 grant year, 68 programs of subgrantees statewide provided Continuum of Care services to people who were homeless and near homeless. Table II shows distribution of funds for the 2010 grant cycle.

TABLE II.

Nebraska Homeless Assistance Program 2010 Awards (ESG & HSATF)				
Grant #	Applicant Name	2010 ESG Awards	2010 HSATF Awards	2010 NHAP Awards (TOTAL)
10-NHAP-101	The DOVES Program-- Scottsbluff	\$14,313	\$45,687	\$60,000
10-NHAP-102	Cirrus House-- Scottsbluff	\$2,000	\$8,000	\$10,000
10-NHAP-103	Northwest Community Action -- Chadron	\$8,629	\$20,260	\$28,889

10-NHAP-104	Community Action Partnership of Western Nebraska -- Gering	\$25,000	\$50,000	\$75,000
10-NHAP-105	Monument Family Connections--Gering	\$2,650	\$4,592	\$7,242
Region 1	TOTAL	\$52,592	\$128,539	\$181,131

Grant #	Applicant Name	2010 ESG Awards	2010 HSATF Awards	2010 NHAP Awards (TOTAL)
10-NHAP-201	Center for Sexual Assault and Domestic Violence Survivors -- Columbus	\$7,109	\$11,474	\$18,583
10-NHAP-202	Bright Horizons -- Norfolk	\$6,577	\$16,109	\$22,686
10-NHAP-203	Crisis Center, Inc. -- Grand Island	\$10,508	\$22,492	\$33,000
10-NHAP-204	Northwest Community Action -- Chadron	\$600	\$1,400	\$2,000
10-NHAP-205	Central Nebraska Community Services -- Loup City	\$34,283	\$102,057	\$136,340
10-NHAP-206	Hope Harbor -- Grand Island	\$23,849	\$49,534	\$73,383
10-		\$	\$	\$
Region 2	TOTAL	\$82,296	\$203,066	\$285,992

Grant #	Applicant Name	2010 ESG Awards	2010 HSATF Awards	2010 NHAP Awards (TOTAL)
10-NHAP-301	Residential Assistance to Families in Transition (R.A.F.T.) -- Kearney	\$2,187	\$17,391	\$19,578
10-NHAP-302	Sandhills Crisis Intervention Program -- Ogallala	\$11,200	\$19,550	\$30,750
10-NHAP-303	Parent Child Center -- Lexington	\$11,860	\$29,038	\$40,898
10-NHAP-304	Rape/Domestic Abuse Program of North Platte	\$10,670	\$24,907	\$35,577
10-NHAP-305	The SAFE Center -- Kearney	\$5,803	\$16,307	\$22,110
10-NHAP-306	Domestic Abuse/Sexual Assault Services -- McCook	\$16,108	\$18,315	\$34,423
10-NHAP-307	The Connection Homeless Shelter. -- North Platte	\$5,000	\$37,866	\$42,866
10-NHAP-308	NAF Multicultural Human Development Corporation -- North Platte - Region III		\$5,000	\$5,000
10-NHAP-309	Community Action Partnership of Mid-Nebraska -- Kearney	\$15,849	\$35,302	\$51,151
		\$	\$	\$
Region 3	TOTAL	\$78,677	\$203,676	\$282,353

Grant #	Applicant Name	2010 ESG Awards	2010 HSATF Awards	2010 NHAP Awards (TOTAL)
10-NHAP-401	Community Action Partnership of Lancaster and Saunders Counties -- Saunders County	\$5,462	\$17,295	\$22,757
10-NHAP-402	Crossroads Center -- Hastings	\$21,910	\$53,902	\$75,812
10-NHAP-403	Spouse Abuse/Sexual Assault Crisis Center -- Hastings	\$5,500	\$13,490	\$18,990
10-NHAP-404	Catholic Social Services - Hastings	\$1,557	\$34,630	\$36,187
10-NHAP-405	--Project Response -- Auburn	\$6,302	\$55,775	\$62,077
10-NHAP-406	--Blue Valley Community Action -- Fairbury	\$47,909	\$59,366	\$107,275
10-NHAP-407	--Community Action Partnership of Mid Nebraska -- Region I	\$7,405	\$18,216	\$25,621
10-NHAP-408	Southeast Nebraska Community Action -- Humboldt	\$17,356	\$140,499	\$57,855
10-NHAP-409	--Genesis Personal Development Center -- David City	\$4,000	\$9,907	\$13,907
10-NHAP-410	Hope Crisis Center -- Fairbury	\$23,334	\$43,029	\$66,363
10-NHAP-411	--Heartland Family Service -- Region IV	\$---	\$44,723	\$44,723
Region 4	TOTAL	\$140,735	\$390,832	\$486,844

Grant #	Applicant Name	2010 ESG Awards	2010 HSATF Awards	2010 NHAP Awards (TOTAL)
10-NHAP-501	Care Corps Inc -- Fremont	\$36,000	\$88,486	\$124,486
10-NHAP-502	Crisis Center for Domestic Abuse Sexual Assault -- Fremont	\$10,000	\$23,000	\$33,000
10-NHAP-503	Bright Horizons -- Norfolk	\$16,255	\$33,745	\$50,000
10-NAHP-504	Goldenrod Hills Community Action, Inc. -- Wisner	\$36,311	\$73,689	\$110,000

10-NHAP-505	Haven House Family Service Center -- Wayne	\$10,798	\$48,851	\$59,649
Region 5	TOTAL	\$109,364	\$267,771	\$377,135

Grant #	Applicant Name	2010 ESG Awards	2010 HSATF Awards	2010 NHAP Awards (TOTAL)
10-NHAP-601	Cedars Youth Services -- Lincoln	\$8,933	\$22,067	\$31,000
10-NHAP-602	Fresh Start Home -- Lincoln	28,162	\$41,838	\$70,000
10-NHAP-603	Friendship Home-- Lincoln	\$24,820	\$49,225	\$74,045
10-NHAP-604	Houses of Hope of Nebraska-- Lincoln	\$6,460	\$12,540	\$19,000
10-NHAP-605	Community Action Partnership of Lancaster and Saunders Counties -- Lincoln	\$29,901	\$57,594	\$87,495
10-NHAP-606	People's City Mission -- Lincoln	\$13,155	\$36,845	\$50,000
10-NHAP-607	Matt Talbot Kitchen and Outreach -- Lincoln	\$16,000	\$30,6448	\$46,648
10-NHAP-608	Legal Aid of Nebraska -- Lincoln	\$3,298	\$6,402	\$9,700
10-NHAP-609	Catholic Social Services - Lincoln	\$1,250	\$6,750	\$8,000
10-NHAP-610	CenterPointe -- Lincoln	--	\$40,000	\$40,000
Region 6	TOTAL	\$131,979	\$303,090	\$395,888

Grant #	Applicant Name	2010 ESG Awards	2010 HSATF Awards	2010 NHAP Awards (TOTAL)
10-HSATF-701	Siena Francis Shelter. -- Omaha	N/A	\$62,500	\$62,500
10-HSATF-702	Stephen Center: HERO Program -- Omaha	N/A	\$40,100	\$40,100
10-HSATF-703	Salvation Army 37 th Street Program -- Omaha	N/A	\$36,000	\$36,000
10-HSATF-704	Salvation Army: TRP -- Omaha	N/A	\$15,050	\$15,050
10-HSATF-705	Salvation Army: Scattered Site. -- Omaha	N/A	\$35,000	\$35,000
10-HSATF-706	Salvation Army: Harrington Homes -- Omaha	N/A	\$22,000	\$22,000
10-HSATF-707	William's Prepared Place -- Omaha	N/A	\$16,200	\$16,200
10-HSATF-708	Catholic Charities: Campus for Hope -- Omaha	N/A	\$14,000	\$14,000
10-HSATF-709	Catholic Charities: The Shelter -- Omaha	N/A	\$21,000	\$21,000
10-HSATF-710	Catholic Charities: Juan Diego -- Omaha	N/A	\$8,700	\$8,700
10-HSATF-711	Salvation Army: Material Assistance -- Omaha	N/A	\$20,150	\$20,150
10-HSATF-712	Community Alliance-- Omaha	N/A	\$37,600	\$37,600
10-HSATF-713	Family Housing Advisory Services -- Omaha	N/A	\$30,000	\$30,000
10-HSATF-714	Visiting Nurses Association -- Omaha	N/A	\$33,200	\$33,200
10-HSATF-715	YWCA -- Omaha	N/A	\$21,100	\$21,100
10-HSATF-716	Legal Aid of Nebraska-- Omaha	N/A	\$37,800	\$37,800
10-HSATF-717	Hope Medical Outreach-- Omaha	N/A	\$27,600	\$27,600
10-HSATF-718	CampFire -- Omaha	N/A	\$16,150	\$16,150
10-HSATF-719	Charles Drew Health Center -- Omaha	N/A	\$13,700	\$13,700
10-NHAP-720	Child Saving Institute	N/A	14,500	14,500
10-NHAP-721	Together, Inc.	N/A	19,650	19,650
10-NHAP-722	Eastern Nebraska Community Action Partnership	N/A	38,000	38,000
Region 7	Total	N/A	\$580,000	\$580,000
	Total NHAP Grant Awards	N/A	\$580,000	\$580,000

G. Outcomes – HMIS Data

All NHAP- funded subgrantees are required to participate in a Homeless Management Information System (HMIS). The 2010-2011 NHAP grant cycle was the fourth full grant year that NHAP-funded subgrantees reported via this system. Nebraska’s statewide HMIS vendor system is ServicePoint of Bowman, LLC. System administrators assist end users at funded subgrantees. For four years, the NHAP has had a sole-source grant agreement with the Nebraska Management Information System (NMIS) and a Memorandum of Understanding with the Nebraska Domestic Violence Sexual Assault Coalition to obtain required year-end data from both organizations. The 2010-2011 program year marked the final year of sole-source funding for the Nebraska Management Information System, or NMIS. In January 2011, a competitive RFA was issued for NHAP HMIS State of Nebraska funding. In March 2011, competitive HMIS subgrant awards were issued to the University of Nebraska-Lincoln Center on Children, Families, and the Law (CCFL) and to the Iowa Institute for Community Alliances (IICA). Because NHAP now administers a mandated ESG subgrant Annual Performance Report (APR) for capture of required HUD ESG Integrated Disbursement and Information System (IDIS) data, the NHAP no longer maintains an MOU with the Nebraska Domestic Violence Sexual Assault Coalition for purpose of domestic violence (DV) subgrantee year-end data.

There still remain a few issues before counts will be universally unduplicated. Currently, counts are unduplicated within an agency. Counts also are unduplicated across a Continuum of Care region. Counts are not, however, unduplicated across the seven Continuum regions statewide. As subgrantees continue to share data components, however, the duplication percentage will decrease. A continued issue with the ServicePoint system is the inability to track household type. While the HMIS system administrators and Bowman (ServicePoint) continue to work on this problem, the household type may therefore only be a best estimate. Additionally, configuration of mandated HUD ESG IDIS data fields and mandated data fields within HMIS/ServicePoint remains a challenge. This remains even more so as the provisions of the HEARTH Act and its mandated data fields remain to be implemented nationally.

For the 2010-11 grant cycle, funded subgrantees collaborated to assist 12,609 individuals who were homeless and 35,035 individuals who were near homeless. In addition to the report limitations noted above, , the following limitations must be applied to any detailed regional increases or decreases in homeless and near homeless data: new implementation and use of the NHAP mandated ESG APR; cessation of the Nebraska Domestic Violence Sexual Assault Coalition MOU for purpose of domestic violence subgrantee data; personnel transition and funding cessation via one of the three statewide HMIS lead agencies (specifically, Community Action of Nebraska); and continued implementation of the Homelessness Prevention and Rapid Re-Housing Program (HPRP). No regional comparisons can be made for Omaha because subgrantees are assisted with HSATF funds only and different subgrantees may be funded from year to year. Because the 2010-2011 grant year marked the fourth full year of HMIS/ServicePoint implementation, it was anticipated that data would be generally lower, as ServicePoint allows subgrantees to unduplicate data. Because the 2010-2011 program year marked the first year of full use and implementation of the NHAP ESG AGR – and because domestic violence subgrantees do not record data via HMIS, NHAP personnel questioned if some reported regional increases and decreases were due to discrepancies via domestic violence subgrantee data.

Tables III and IV show 2010-2011 data compared with 2009-2010 data. It must be noted that reported regional increases and decreases for the 2010-2011 program year may be attributable to effective service

provision of the Homelessness Prevention and Rapid Re-Housing Program (meaning that some homeless and near homeless consumers may have been served via HPRP funding rather than ESG funding).

TABLE III

Nebraska Homeless Assistance Program (NHAP) Regional Comparisons Fiscal Years (2009-10) (2010-11) Homeless Figures			
NHAP Regions	NHAP 2009-2010 Annual Figures Homeless Totals (Unduplicated)	NHAP 2010-2011 Annual Figures Homeless Totals (Unduplicated)	Percent Increase/Decrease
Region: 1 - Panhandle	754	458	-39%
Region: 2 - North Central	2,190	1,152	-47%
Region: 3 - Southwest	1,534	976	-36%
Region: 4 - Southeast	2,241	1,299	-42%
Region: 5 - Northeast	967	672	-30%
Totals Regions 1-5	7,686	4,557	-40%
Region: 6 - Lincoln	4,373	4,425	+1%
Total Regions 1-6	12,059	8,982	-25%
NHAP Regions	NHAP 2009-2010 Annual Figures Homeless Totals (Unduplicated)	NHAP 2010-2011 Annual Figures Homeless Totals (Unduplicated)	Percent Increase/Decrease
Region: 7 – Omaha HSATF only	6,500	2,627	n/a

TABLE IV

Nebraska Homeless Assistance Program (NHAP) Regional Comparisons Fiscal Years (2009-10) (2010-11) Near Homeless Figures			
NHAP Regions	NHAP 2009-2010 Annual Figures Near Homeless Totals (Unduplicated)	NHAP 2010-2011 Annual Figures Near Homeless Totals (Unduplicated)	Percent Increase/Decrease
Region: 1 - Panhandle	5,042	4,745	-6%
Region: 2 - North Central	4,428	3,487	-21%
Region: 3 - Southwest	6,584	6,112	-7%
Region: 4 - Southeast	6,705	6,203	-7%
Region: 5 - Northeast	5,260	4,205	-20%
Totals Regions 1-5	28,019	24,752	-11%
Region: 6 - Lincoln	11,050	8,278	-25%
Total Regions 1-6	39,069	33,030	-15%
NHAP Regions	NHAP 2009-2010 Annual Figures	NHAP 2010-2011 Annual Figures	Percent

	Homeless Totals (Unduplicated)	Homeless Totals (Unduplicated)	Increase/Decrease
Region: 7 – Omaha HSATF only	2,194	3,004	n/a

TABLE V: Ethnicity, Race & Household Type – All CoC Regions

GRANTEE: Nebraska - Regions 1, 2, 3, 4, 5, 6, 7

GRANT PERIOD: July 1, 2010 – June 30, 2011

CATEGORIES			OPERATIONS	CLIENT SERVICES	HOMELESS PREVENTION	REHAB	TOTALS
1	Numbers should reflect those served by NHAP Funds ONLY	ESG	\$293,503	\$140,481	\$162,199	0	\$596,273
		HSATF	\$417,888	\$1,141,012	\$517,893	0	\$2,073,642
		TOTAL	\$711,391	\$1,281,493	\$680,092	0	\$2,669,915
Ethnicity			Homeless	Near Homeless			
2	Hispanic or Latino		4,025	11,013			
3	Not Hispanic or Latino		8,584	25,021			
	TOTAL		12,609	36,034			
Racial Characteristics			Homeless	Near Homeless			
4	White		6,722	23,504			
5	Black/African American		1,336	7,905			
6	Asian		97	125			
7	American Indian/Alaskan Native		1,318	1,325			
8	Native Hawaiian/Other Pacific Islander		45	77			
9	American Indian/Alaskan Native and White		211	212			
10	Asian & White		58	45			
11	Black/African American and White		157	301			
12	American Indian/Alaskan Native and Black/African American		120	61			
13	Other Multi-Racial		2,545	2,479			
	TOTAL		12,609	36,034			
14	Disabled		2,212	2,857			
Status							
15	Unaccompanied Men – Total Persons Served		3,512	2,944			
16	Unaccompanied Women – Total Persons Served		2,108	2,881			
17	Single Parent Families - # of Families		1,147	4,503			
18	Single Parent Families – Total Persons Served		4,421	18,750			
19	Two Parent Families - # of Families		303	2,322			
20	Two Parent Families – Total Persons Served		1,552	9,015			
21	Adult Couple with No Children – Total Persons Served		195	1,325			
22	Unaccompanied Youth/Under 18 (Excluding State Wards) – Total Persons Served		743	797			
23	Other		78	502			
24	TOTAL PERSONS SERVED (15+16+18+20+21+22+23)		12,609	36,034			

TABLE VI: State ESG CoC Regions

GRANTEE: Regions 1, 2, 3, 4, 5, 6

GRANT PERIOD: July 1, 2010 – June 30, 2011

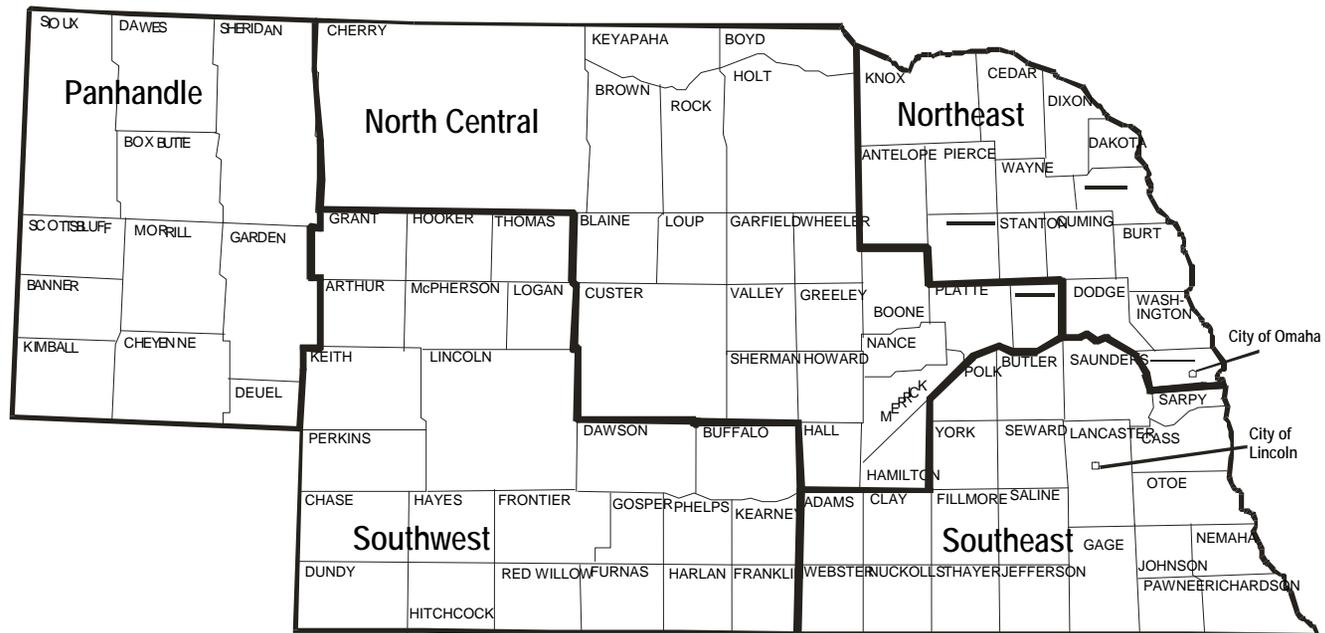
CATEGORIES		OPERATIONS	CLIENT SERVICES	HOMELESS PREVENTION	REHAB	TOTALS	
1	Numbers should reflect those served by NHAP Funds ONLY	ESG	\$293,5033	\$140,481	\$162,199	0	\$596,273
		HSATF	\$327,838	\$711,212	\$457,743	0	\$1,493,642
		TOTAL	\$621,341	\$851,693	\$619,942	0	\$2,089,915
Ethnicity		Homeless	Near Homeless				
2	Hispanic or Latino	3,038	9,829				
3	Not Hispanic or Latino	5,944	23,201				
	TOTAL	8,982	33,030				
Racial Characteristics		Homeless	Near Homeless				
4	White	5,421	22,398				
5	Black/African American	356	7,048				
6	Asian	54	40				
7	American Indian/Alaskan Native	1,062	1,100				
8	Native Hawaiian/Other Pacific Islander	7	20				
9	American Indian/Alaskan Native and White	156	125				
10	Asian & White	54	33				
11	Black/African American and White	110	245				
12	American Indian/Alaskan Native and Black/African American	84	36				
13	Other Multi-Racial	1,678	1,985				
	TOTAL	8,982	33,030				
14	Disabled	562	1,463				
Status							
15	Unaccompanied Men – Total Persons Served	2,247	1,895				
16	Unaccompanied Women – Total Persons Served	1,175	1,978				
17	Single Parent Families - # of Families	854	4,288				
18	Single Parent Families – Total Persons Served	3,545	17,816				
19	Two Parent Families - # of Families	149	2,203				
20	Two Parent Families – Total Persons Served	1,344	8,965				
21	Adult Couple with No Children – Total Persons Served	95	1,120				
22	Unaccompanied Youth/Under 18 (Excluding State Wards) – Total Persons Served	498	754				
23	Other	78	502				
24	TOTAL PERSONS SERVED (15+16+18+20+21+22+23)	8,982	33,030				

TABLE VII: Omaha – Homeless Shelter Assistance Trust Fund

GRANTEE: Omaha - Region 7 GRANT PERIOD: July 1, 2010 – June 30, 2011

CATEGORIES		OPERATIONS	CLIENT SERVICES	HOMELESS PREVENTION	REHABILITATION	
1	Numbers should reflect those served by NHAP Funds ONLY	ESG	ESG ENTITLEMENT CITY			
		HSATF	\$90,050	\$429,800	\$60,150	0
		TOTAL	\$90,050	\$429,800	\$60,150	0
Ethnicity		Homeless	Near Homeless			
2	Hispanic or Latino	987	1,184			
3	Not Hispanic or Latino	2,640	1,820			
	TOTAL	3,627	3,004			
Racial Characteristics		Homeless	Near Homeless			
4	White	1,294	1,106			
5	Black/African American	987	857			
6	Asian	43	85			
7	American Indian/Alaskan Native	256	225			
8	Native Hawaiian/Other Pacific Islander	38	57			
9	American Indian/Alaskan Native and White	55	87			
10	Asian & White	4	12			
11	Black/African American and White	47	56			
12	American Indian/Alaskan Native and Black/African American	36	25			
13	Other Multi-Racial	867	494			
	TOTAL	3,627	3,004			
14	Disabled	1,650	1,394			
Status						
15	Unaccompanied Men – Total Persons Served	1,265	1,049			
16	Unaccompanied Women – Total Persons Served	933	903			
17	Single Parent Families - # of Families	293	215			
18	Single Parent Families – Total Persons Served	876	754			
19	Two Parent Families - # of Families	154	119			
20	Two Parent Families – Total Persons Served	208	50			
21	Adult Couple with No Children – Total Persons Served	100	205			
22	Unaccompanied Youth/Under 18 (Excluding State Wards) – Total Persons Served	245	43			
23	Other	0	0			
24	TOTAL PERSONS SERVED (15+16+18+20+21+22+23)	3,627	3,004			

Map of Nebraska Homeless Assistance Program Regional Continuums of Care



**IDIS PR-02 REPORTS
PROGRAM YEARS 2009 & 2010**

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 NEBRASKA

REPORT FOR CPD PROGRAM : ESG
 PGM YR : 2009

Funding Agency: NEBRASKA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	31	THE DOVES PROGRAM	5205	S - DOVES - OPERATIONS	Open	ESG	\$3,687.00	\$3,687.00	\$0.00
			5206	S - DOVES - HOMELESS PREVENTION	Open	ESG	\$2,986.00	\$2,986.00	\$0.00
		Project Total					\$6,673.00	\$6,673.00	\$0.00
	32	S - FAMILY RESCUE SERVICES - 09	5207	S - FAMILY RESCUE SERVICES - OPERATIONS	Open	ESG	\$9,877.00	\$9,877.00	\$0.00
			5208	S - FAMILY RESCUE SERVICES - CLIENT SERV	Open	ESG	\$2,600.00	\$2,600.00	\$0.00
		Project Total					\$12,477.00	\$12,477.00	\$0.00
	33	S - NW COMMUNITY ACTION PARTNERSHIP - 09	5209	S - NW COMMUNITY ACTION - OPERATIONS	Open	ESG	\$400.00	\$400.00	\$0.00
			5210	S - NW COMMUNITY ACTION - CLIENT SERVICE	Open	ESG	\$2,441.00	\$2,441.00	\$0.00
			5211	S - NW COMMUNITY ACTION - HOMELESS PREV	Open	ESG	\$5,256.00	\$5,256.00	\$0.00
		Project Total					\$8,097.00	\$8,097.00	\$0.00
	34	S - COMMUNITY ACTION PARTNERSHIP OF WESTERN NE - 09	5212	S - COMM ACTION OF WESTERN NE - OPERAT	Open	ESG	\$4,000.00	\$4,000.00	\$0.00
			5213	S - COMM ACTION OF WESTERN NE - CLIENT S	Open	ESG	\$4,283.00	\$4,283.00	\$0.00
			5214	S - COMM ACTION OF WESTERN NE - PREVENT	Open	ESG	\$12,711.00	\$12,711.00	\$0.00
		Project Total					\$20,994.00	\$20,994.00	\$0.00
	35	S - MONUMENT FAMILY CONNECTIONS - 09	5215	S - MONUMENT FAMILY CON - OPERATIONS	Open	ESG	\$4,351.00	\$4,351.00	\$0.00
		Project Total					\$4,351.00	\$4,351.00	\$0.00
	36	S - CENTER FOR DOM ASSAULT & DOM VIOLENCE SURVIVORS - 09	5216	S - CENTER FOR DA / SA SURV - OPERATIONS	Open	ESG	\$5,387.00	\$5,387.00	\$0.00
		Project Total					\$5,387.00	\$5,387.00	\$0.00
	37	S - BRIGHT HORIZONS - O'NEILL - 09	5217	S - BRIGHT HORIZONS - OPERATIONS	Open	ESG	\$3,852.00	\$3,852.00	\$0.00
			5218	BRIGHT HORIZONS - O'NEILL - CLIENT SERV	Open	ESG	\$1,344.00	\$1,344.00	\$0.00
			5219	BRIGHT HORIZONS - O'NEILL - PREVENTION	Open	ESG	\$1,381.00	\$1,381.00	\$0.00
		Project Total					\$6,577.00	\$6,577.00	\$0.00
	38	S - NW COMMUNITY ACTION PARTNERSHIP	5220	NW COMMUNITY ACTION - PREVENTION	Open	ESG	\$952.00	\$952.00	\$0.00
		Project Total					\$952.00	\$952.00	\$0.00
	39	S - CENTRAL NEBRASKA COMMUNITY SERVICES - 205	5221	CENTRAL NE COMM SERV - OPERATIONS	Open	ESG	\$2,562.00	\$2,562.00	\$0.00
			5222	CENTRAL NE COMM SERVICES - PREVENTION	Open	ESG	\$37,004.00	\$37,004.00	\$0.00
		Project Total					\$39,566.00	\$39,566.00	\$0.00
	40	S - HOPE HARBOR - 09	5223	HOPE HARBOR - OPERATIONS	Open	ESG	\$17,269.00	\$17,269.00	\$0.00
		Project Total					\$17,269.00	\$17,269.00	\$0.00
	41	S - CEDARS YOUTH SERVICES - 09	5224	CEDARS YOUTH SERVICES - OPERATIONS	Open	ESG	\$4,146.00	\$4,146.00	\$0.00
			5225	CEDARS YOUTH SERVICES - CLIENT SERV	Open	ESG	\$1,119.00	\$1,119.00	\$0.00
		Project Total					\$5,265.00	\$5,265.00	\$0.00
	42	S - CRISIS CENTER - 09	5226	CRISIS CENTER, INC - OPERATIONS	Open	ESG	\$5,688.00	\$5,688.00	\$0.00

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2009	42	S - CRISIS CENTER - 09	5227	CRISIS CENTER, INC. - HOMELESS PREVENT	Open	ESG	\$2,222.00	\$2,222.00	\$0.00
		Project Total					\$7,910.00	\$7,910.00	\$0.00
	43	S - RESIDENTIAL ASSIST TO FAMILIES IN TRANSITION - 09	5228	R.A.F.T - OPERATIONS	Open	ESG	\$3,864.00	\$3,864.00	\$0.00
			5229	R.A.F.T - CLIENT SERVICES	Open	ESG	\$1,812.00	\$1,812.00	\$0.00
		Project Total					\$5,676.00	\$5,676.00	\$0.00
	44	S - SANDHILLS CRISIS INTERVENTION PROGRAM (SCIP) - 09	5230	SCIP - OPERATIONS	Open	ESG	\$2,788.00	\$2,788.00	\$0.00
			5231	SCIP - CLIENT SERVICES	Open	ESG	\$2,400.00	\$2,400.00	\$0.00
			5232	SCIP - HOMELESS PREVENTION	Open	ESG	\$250.00	\$250.00	\$0.00
		Project Total					\$5,438.00	\$5,438.00	\$0.00
	45	S - PARENT - CHILD CENTER - 09	5233	PARENT - CHILD CENTER - OPERATIONS	Open	ESG	\$6,775.00	\$6,775.00	\$0.00
			5234	PARENT - CHILD CENTER - CLIENT SERVICES	Open	ESG	\$1,694.00	\$1,694.00	\$0.00
		Project Total					\$8,469.00	\$8,469.00	\$0.00
	46	S - RAPE / DOMESTIC ABUSE PROGRAM - 09	5235	RAPE/DOMESTIC ABUSE PRO - OPERATIONS	Open	ESG	\$8,463.00	\$8,463.00	\$0.00
			5236	RAPE/DOMESTIC ABUSE - CLIENT SERV	Open	ESG	\$2,363.00	\$2,363.00	\$0.00
			5237	RAPE/DOMESTIC ABUSE - PREVENTION	Open	ESG	\$940.00	\$940.00	\$0.00
		Project Total					\$11,766.00	\$11,766.00	\$0.00
	47	S - THE S.A.F.E. CENTER - 09	5238	S.A.F.E. CENTER - OPERATIONS	Open	ESG	\$4,097.00	\$4,097.00	\$0.00
			5239	S.A.F.E. CENTER - CLIENT SERVICES	Open	ESG	\$2,085.00	\$2,085.00	\$0.00
		Project Total					\$6,182.00	\$6,182.00	\$0.00
	48	S - DOMESTIC ABUSE / SEXUAL ASSAULT SERVICES - 09	5240	DA / SA SERVICES - OPERATIONS	Open	ESG	\$5,220.00	\$5,220.00	\$0.00
			5241	DA / SA SERVICES - CLIENT SERVICES	Open	ESG	\$1,523.00	\$1,523.00	\$0.00
		Project Total					\$6,743.00	\$6,743.00	\$0.00
	49	S - THE CONNECTION HOMELESS SHELTER - 09	5242	THE CONNECTION SHELTER - OPERATIONS	Open	ESG	\$15,012.00	\$15,012.00	\$0.00
		Project Total					\$15,012.00	\$15,012.00	\$0.00
	50	S - COMMUNITY ACTION PARTNERSHIP OF MID-NEBRASKA - 09	5243	COMM ACTION OF MID - NE - PREVENTION	Open	ESG	\$13,921.00	\$13,921.00	\$0.00
		Project Total					\$13,921.00	\$13,921.00	\$0.00
	51	S - COMMUNITY SERVICE CENTER - 09	5244	COMMUNITY SERVICE CENTER - OPERATIONS	Open	ESG	\$5,470.00	\$5,470.00	\$0.00
		Project Total					\$5,470.00	\$5,470.00	\$0.00
	52	S - LINCOLN ACTION PROGRAM - 09	5245	LINCOLN ACTION PROGRAM - PREVENTION	Open	ESG	\$4,840.00	\$4,840.00	\$0.00
		Project Total					\$4,840.00	\$4,840.00	\$0.00
	53	S - CROSSROADS CENTER - 09	5246	CROSSROADS CENTER - OPERATIONS	Open	ESG	\$22,206.00	\$22,206.00	\$0.00
		Project Total					\$22,206.00	\$22,206.00	\$0.00
	54	S - SPOUSE ABUSE / SEXUAL ASSAULT - 09	5247	SA / SA CRISIS CENTER - OPERATIONS	Open	ESG	\$1,000.00	\$1,000.00	\$0.00
			5248	SA / SA CRISIS CENTER - CLIENT SERVICES	Open	ESG	\$4,231.00	\$4,231.00	\$0.00
		Project Total					\$5,231.00	\$5,231.00	\$0.00

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2009	55	S - CATHOLIC SOCIAL SERVICES - 09	5249	CATHOLIC SOCIAL SERVICES - OPERATIONS	Open	ESG	\$1,000.00	\$1,000.00	\$0.00
			5250	CATHOLIC SOCIAL SERVICES - CLIENT SERVICE	Open	ESG	\$1,965.00	\$1,965.00	\$0.00
			5251	CATHOLIC SOCIAL SERVICES - PREVENTION	Open	ESG	\$5,626.00	\$5,626.00	\$0.00
		Project Total					\$8,591.00	\$8,591.00	\$0.00
	56	S - HEARTLAND FAMILY SERVICE - 09	5255	HEARTLAND FAMILY - OPERATIONS	Open	ESG	\$12,928.00	\$12,928.00	\$0.00
		Project Total					\$12,928.00	\$12,928.00	\$0.00
	57	S - PROJECT RESPONSE - 09	5256	PROJECT RESPONSE - OPERATIONS	Open	ESG	\$2,750.00	\$2,750.00	\$0.00
5257			PROJECT RESPONSE - CLIENT SERVICES	Open	ESG	\$5,500.00	\$5,500.00	\$0.00	
5258			PROJECT RESPONSE - PREVENTION	Open	ESG	\$6,317.00	\$6,317.00	\$0.00	
		Project Total					\$14,567.00	\$14,567.00	\$0.00
	58	S - BLUE VALLEY COMMUNITY ACTION - 09	5259	BLUE VALLEY COMM ACTION - OPERATIONS	Open	ESG	\$13,014.00	\$13,014.00	\$0.00
5260			BLUE VALLEY COMM ACTION - CLIENT SERVICE	Open	ESG	\$4,054.00	\$4,054.00	\$0.00	
5261			BLUE VALLEY COMM ACTION - PREVENTION	Open	ESG	\$13,074.00	\$13,074.00	\$0.00	
		Project Total					\$30,142.00	\$30,142.00	\$0.00
	59	S - COMMUNITY ACTION PARTNERSHIP OF MID-NEBRASKA - 09	5262	COMM ACTION OF MID-NE - PREVENTION	Open	ESG	\$7,406.00	\$7,406.00	\$0.00
		Project Total					\$7,406.00	\$7,406.00	\$0.00
	60	S - SE NEBRASKA COMMUNITY ACTION COUNCIL, INC - 09	5263	SE NE COMM ACTION - OPERATIONS	Open	ESG	\$1,101.00	\$1,101.00	\$0.00
			5264	SE NE COMMUNITY ACTION - CLIENT SERVICES	Open	ESG	\$14,025.00	\$14,025.00	\$0.00
		Project Total					\$15,126.00	\$15,126.00	\$0.00
	61	S - GENESIS PERSONAL DEVELOPMENT CENTER, INC - 09	5265	GENESIS PERSONAL DEV - OPERATIONS	Open	ESG	\$2,308.00	\$2,308.00	\$0.00
			5266	GENENSIS PERSON DEV - CLIENT SERVICES	Open	ESG	\$900.00	\$900.00	\$0.00
			5267	GENESIS PERSONAL DEV - PREVENTION	Open	ESG	\$1,100.00	\$1,100.00	\$0.00
		Project Total					\$4,308.00	\$4,308.00	\$0.00
	62	S - HOPE CRISIS CENTER- 09	5268	HOPE CRISIS CENTER - OPERATIONS	Open	ESG	\$11,190.00	\$11,190.00	\$0.00
			5269	HOPE CRISIS CENTER - CLIENT SERVICES	Open	ESG	\$4,200.00	\$4,200.00	\$0.00
		Project Total					\$15,390.00	\$15,390.00	\$0.00
	63	S - CARE CORPS, INC - 09	5270	CARE CORPS - OPERATIONS	Open	ESG	\$25,100.00	\$25,100.00	\$0.00
			5271	CARE CORPS - CLIENT SERVICES	Open	ESG	\$11,000.00	\$11,000.00	\$0.00
		Project Total					\$36,100.00	\$36,100.00	\$0.00
	64	S - CRISIS CENTER FOR DOMESTIC ABUSE / SEXUAL ASSAULT - 09	5272	CRISIS CENTER FOR DA/SA - OPERATIONS	Open	ESG	\$5,400.00	\$5,400.00	\$0.00
			5273	CRISIS CENTER FOR DA/SA - CLIENT SERVICE	Open	ESG	\$6,538.00	\$6,538.00	\$0.00
			5274	CRISIS CENTER FOR DA/SA - PREVENTION	Open	ESG	\$630.00	\$630.00	\$0.00
		Project Total					\$12,568.00	\$12,568.00	\$0.00
	65	S - BRIGHT HORIZONS - NORFOLK - 09	5275	BRIGHT HORIZONS - NORFOLK - OPERATIONS	Open	ESG	\$10,058.00	\$10,058.00	\$0.00
			5276	BRIGHT HORIZONS - NORFOLK - CLIENT SERV	Open	ESG	\$3,290.00	\$3,290.00	\$0.00

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2009	65	S - BRIGHT HORIZONS - NORFOLK - 09	5277	CRISIS CENTER - NORFOLK - PREVENTION	Open	ESG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$16,348.00	\$16,348.00	\$0.00
	66	S - GOLDENROD HILLS COMMUNITY ACTION, INC - 09	5278	GOLDENROD HILLS - OPERATIONS	Open	ESG	\$11,483.00	\$11,483.00	\$0.00
			5279	GOLDENROD HILLS - CLIENT SERVICES	Open	ESG	\$8,611.00	\$8,611.00	\$0.00
			5280	GOLDENROD HILLS - PREVENTION	Open	ESG	\$8,681.00	\$8,681.00	\$0.00
		Project Total					\$28,775.00	\$28,775.00	\$0.00
	67	S - HAVEN HOUSE FAMILY SERVICES CENTER - 09	5281	HAVEN HOUSE - OPERATIONS	Open	ESG	\$6,037.00	\$6,037.00	\$0.00
			5282	HAVEN HOUSE - CLIENT SERVICES	Open	ESG	\$9,536.00	\$9,536.00	\$0.00
		Project Total					\$15,573.00	\$15,573.00	\$0.00
	68	S - Cedars Youth Services - 09	5286	CEDARS - Operations	Canceled	ESG	\$0.00	\$0.00	\$0.00
			5287	CEDARS Youth - Operations	Open	ESG	\$11,283.00	\$11,283.00	\$0.00
			5289	CEDARS - Client Services	Open	ESG	\$331.00	\$331.00	\$0.00
		Project Total					\$11,614.00	\$11,614.00	\$0.00
	69	S - Fresh Start, Inc - 09	5290	Fresh Start - Operations	Open	ESG	\$18,278.00	\$18,278.00	\$0.00
			5291	Fresh Start - Client Services	Open	ESG	\$7,560.00	\$7,560.00	\$0.00
		Project Total					\$25,838.00	\$25,838.00	\$0.00
	70	S - Friendship Home - 09	5292	Friendship Home - Operations	Open	ESG	\$14,880.00	\$14,880.00	\$0.00
			5293	Friendship Home - Prevention	Open	ESG	\$6,548.00	\$6,548.00	\$0.00
		Project Total					\$21,428.00	\$21,428.00	\$0.00
	71	S - Houses of Hope of Nebraska - 09	5295	Houses of Hope - Client Services	Open	ESG	\$7,121.00	\$7,121.00	\$0.00
		Project Total					\$7,121.00	\$7,121.00	\$0.00
	72	S - Lincoln Action Program - 09	5296	Lincoln Action Program - Prevention	Open	ESG	\$26,979.00	\$26,979.00	\$0.00
		Project Total					\$26,979.00	\$26,979.00	\$0.00
	73	S - People's City Mission - 09	5297	People's City Mission - Operations	Open	ESG	\$19,155.00	\$19,155.00	\$0.00
		Project Total					\$19,155.00	\$19,155.00	\$0.00
	74	S - Matt Talbot Kitchen & Outreach	5298	Matt Talbot - Operations	Open	ESG	\$11,255.00	\$11,255.00	\$0.00
			5299	Matt Talbot - Client Services	Open	ESG	\$5,039.00	\$5,039.00	\$0.00
		Project Total					\$16,294.00	\$16,294.00	\$0.00
	75	S - Legal Aid of Nebraska - 09	5300	Legal Aid - Client Services	Open	ESG	\$3,550.00	\$3,550.00	\$0.00
		Project Total					\$3,550.00	\$3,550.00	\$0.00
	85	S - Administration Funding - 09	5354	ESG Administration Funding - 09	Open	ESG	\$31,376.00	\$31,376.00	\$0.00
		Project Total					\$31,376.00	\$31,376.00	\$0.00
		Program Total				ESG	\$627,649.00	\$627,649.00	\$0.00
		2009 Total					\$627,649.00	\$627,649.00	\$0.00
		Program Grand Total				ESG	\$627,649.00	\$627,649.00	\$0.00
		Grand Total					\$627,649.00	\$627,649.00	\$0.00

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2010	18	ESG10 - The DOVES Program	5638	ESG10 - DOVES - Homeless Assistance	Open	ESG	\$13,063.00	\$8,509.13	\$4,553.87
			5639	ESG10 - DOVES - Client Services	Canceled	ESG	\$0.00	\$0.00	\$0.00
			5640	ESG10 - DOVES - Homeless Prevention	Open	ESG	\$1,250.00	\$1,250.00	\$0.00
			Project Total				\$14,313.00	\$9,759.13	\$4,553.87
	19	ESG10 - Cirrus House, Inc.	5641	ESG10 - Cirrus House - Homeless Assistance	Open	ESG	\$2,000.00	\$2,000.00	\$0.00
				Project Total			\$2,000.00	\$2,000.00	\$0.00
	20	ESG10 - Northwest Community Action Partnership	5642	ESG10 - NW Comm Action - Homeless Assistance	Open	ESG	\$6,040.00	\$2,391.82	\$3,648.18
			5643	ESG10 - NW Comm Action - Client Services	Canceled	ESG	\$0.00	\$0.00	\$0.00
			5644	ESG10 - NW Comm Action - Homeless Prevention	Open	ESG	\$2,589.00	\$1,655.48	\$933.52
			Project Total				\$8,629.00	\$4,047.30	\$4,581.70
	21	ESG10 - Community Action of Western NE	5645	ESG10 - Comm Action of Western NE - Homeless Assist	Open	ESG	\$20,450.00	\$14,193.90	\$6,256.10
			5646	ESG10 - Comm Action of Western NE - Client Services	Canceled	ESG	\$0.00	\$0.00	\$0.00
			5647	ESG10 - Comm Action of Western NE - Homeless Prevention	Open	ESG	\$4,550.00	\$1,916.92	\$2,633.08
			Project Total				\$25,000.00	\$16,110.82	\$8,889.18
	22	ESG10 - Monument Family Connections	5648	ESG10 - Monument Family Conn - Homeless Assistance	Open	ESG	\$2,650.00	\$2,650.00	\$0.00
		Project Total					\$2,650.00	\$2,650.00	\$0.00
	23	ESG10 - Center for Sexual Assault / Domestic Abuse Survivors	5649	ESG10 - SA/DA Surv - Homeless Assist	Open	ESG	\$7,109.00	\$6,033.28	\$1,075.72
		Project Total					\$7,109.00	\$6,033.28	\$1,075.72
	24	ESG10 - Bright Horizons	5650	ESG10 - Bright Horizons - Homeless Assist	Open	ESG	\$4,890.00	\$4,551.94	\$338.06
			5651	ESG10 - Bright Horizons - Client Services	Canceled	ESG	\$0.00	\$0.00	\$0.00
			5652	ESG10 - Bright Horizons - Homeless Prev	Open	ESG	\$1,687.00	\$1,308.05	\$378.95
			Project Total				\$6,577.00	\$5,859.99	\$717.01
	25	ESG10 - Crisis Center, Inc.	5653	ESG10 - Crisis Center - Homeless Assistance	Open	ESG	\$7,356.00	\$7,356.00	\$0.00
			5654	ESG10 - Crisis Center - Client Services	Canceled	ESG	\$0.00	\$0.00	\$0.00
			5655	ESG10 - Crisis Center - Homeless Prevention	Open	ESG	\$3,152.00	\$1,311.00	\$1,841.00
			Project Total				\$10,508.00	\$8,667.00	\$1,841.00
	26	ESG10 - NW Community Action Partnership of NE	5656	ESG10 - NW Community Action - Prevention	Open	ESG	\$600.00	\$333.02	\$266.98
		Project Total					\$600.00	\$333.02	\$266.98
27	ESG10 - Central NE Community Services	5657	ESG10 - Central NE Comm Serv - Homeless Assistance	Open	ESG	\$2,200.00	\$2,152.37	\$47.63	
		5658	ESG10 - Central NE Comm Serv - Homeless Prevention	Open	ESG	\$32,083.00	\$26,532.02	\$5,550.98	
		Project Total				\$34,283.00	\$28,684.39	\$5,598.61	
28	ESG10 - Hope Harbor	5659	ESG10 - Hope Harbor - Homeless Assistance	Open	ESG	\$23,849.00	\$17,886.75	\$5,962.25	

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2010	28	ESG10 - Hope Harbor	5660	ESG10 - Hope Harbor - Client Services	Canceled	ESG	\$0.00	\$0.00	\$0.00
		Project Total					\$23,849.00	\$17,886.75	\$5,962.25
	29	ESG10-CAP of Lincoln	5661	ESG10-CAP of Lincoln-HP	Open	ESG	\$5,462.00	\$4,337.00	\$1,125.00
		Project Total					\$5,462.00	\$4,337.00	\$1,125.00
	30	ESG10-Crossroads Center	5662	ESG09-Crossroads Center-HA	Open	ESG	\$21,910.00	\$16,431.00	\$5,479.00
		Project Total					\$21,910.00	\$16,431.00	\$5,479.00
	31	ESG10 - Residential Assistance to Families in Transistion, Inc.	5663	ESG10 - R.A.F.T. - Homeless Assistance	Open	ESG	\$2,187.00	\$1,640.25	\$546.75
			5664	ESG10 - RAFT - Client Services	Canceled	ESG	\$0.00	\$0.00	\$0.00
		Project Total					\$2,187.00	\$1,640.25	\$546.75
	32	ESG10-Catholic Social Services Southeast	5665	ESG10-CSS Southeast-HA	Open	ESG	\$1,107.00	\$657.00	\$450.00
			5666	ESG10-CSS Southeast-HP	Open	ESG	\$450.00	\$450.00	\$0.00
		Project Total					\$1,557.00	\$1,107.00	\$450.00
	33	ESG10-Blue Valley	5667	ESG10-Blue Valley-HP	Open	ESG	\$12,700.00	\$12,700.00	\$0.00
			5668	ESG10-Blue Valley-HA	Open	ESG	\$35,209.00	\$25,445.26	\$9,763.74
		Project Total					\$47,909.00	\$38,145.26	\$9,763.74
	34	ESG10-CAP of Mid	5669	ESG10-CAP of Mid-HP	Open	ESG	\$7,405.00	\$1,968.88	\$5,436.12
		Project Total					\$7,405.00	\$1,968.88	\$5,436.12
	35	ESG10 - Sandhills Crisis Intervention Program	5670	ESG10 - SCIP - Homeless Assist	Open	ESG	\$11,200.00	\$9,310.31	\$1,889.69
		Project Total					\$11,200.00	\$9,310.31	\$1,889.69
	36	ESG10 - Parent - Child Center	5671	10-NHAP-303	Open	ESG	\$10,490.00	\$6,752.30	\$3,737.70
			5672	ESG - Parent-Child - Homeless Prevention	Open	ESG	\$1,370.00	\$1,016.77	\$353.23
		Project Total					\$11,860.00	\$7,769.07	\$4,090.93
	37	ESG10 - Rape/Domestic Abuse Program	5673	ESG10 - Rape/Domestic Abuse - Home Assist	Open	ESG	\$7,592.00	\$6,142.25	\$1,449.75
			5674	ESG10 - Rape/Domestic Abuse - Home Prevent	Open	ESG	\$3,078.00	\$2,650.93	\$427.07
		Project Total					\$10,670.00	\$8,793.18	\$1,876.82
	38	ESG10 - The S.A.F.E. Center	5675	ESG10 - S.A.F.E. Center - Homeless Assistance	Open	ESG	\$5,803.00	\$4,970.88	\$832.12
		Project Total					\$5,803.00	\$4,970.88	\$832.12
	39	ESG10-SENCA	5676	ESG10-SENCA-HA	Open	ESG	\$12,149.00	\$9,926.93	\$2,222.07
			5679	ESG10-SENCA-HP	Open	ESG	\$5,207.00	\$0.00	\$5,207.00
		Project Total					\$17,356.00	\$9,926.93	\$7,429.07
	40	ESG10 - Domestic Abuse / Sexual Assault Services	5677	ESG10 - DA/SA Services - Home Assist	Open	ESG	\$11,278.00	\$7,943.79	\$3,334.21
			5678	ESG10 - DA/SA Services - Home Prevention	Open	ESG	\$4,830.00	\$4,137.21	\$692.79
		Project Total					\$16,108.00	\$12,081.00	\$4,027.00
	41	ESG10-Genesis	5680	ESG10-Genesis-HP	Open	ESG	\$4,000.00	\$1,168.00	\$2,832.00
		Project Total					\$4,000.00	\$1,168.00	\$2,832.00
	42	ESG10 - The Connection Homeless Shelter, Inc.	5681	ESG10 - The Connection - Homeless Assist	Open	ESG	\$5,000.00	\$3,750.00	\$1,250.00

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2010	42	Project Total					\$5,000.00	\$3,750.00	\$1,250.00
	43	ESG10 - Community Action Partnership of Mid-Nebraska	5682	ESG10 - Comm of Mid-NE - Homeless Prev	Open	ESG	\$15,849.00	\$15,849.00	\$0.00
		Project Total					\$15,849.00	\$15,849.00	\$0.00
	44	ESG10-SASA	5683	ESG10-SASA-HA	Open	ESG	\$3,500.00	\$3,500.00	\$0.00
			5684	ESG10-SASA-HP	Open	ESG	\$2,000.00	\$724.00	\$1,276.00
		Project Total					\$5,500.00	\$4,224.00	\$1,276.00
	45	ESG10-Hope Crisis	5685	ESG10-Hope Crisis-HA	Open	ESG	\$23,334.00	\$19,707.86	\$3,626.14
		Project Total					\$23,334.00	\$19,707.86	\$3,626.14
	46	Care Corps	5688	ESG10-Care Corps-HA	Open	ESG	\$36,000.00	\$27,000.00	\$9,000.00
		Project Total					\$36,000.00	\$27,000.00	\$9,000.00
	47	ESG10-Crisis Center for Domestic Abuse and Sexual Assault	5689	ESG10-Crisis Center DASA-HA	Open	ESG	\$9,400.00	\$8,582.00	\$818.00
			5690	ESG10-Crisis Center DASA-HP	Open	ESG	\$600.00	\$439.00	\$161.00
		Project Total					\$10,000.00	\$9,021.00	\$979.00
	48	ESG10-Bright Horizons Northeast	5691	ESG10-Bright Horizons Northeast-HA	Open	ESG	\$13,570.00	\$12,534.74	\$1,035.26
			5692	ESG10-Bright Horizons Northeast-HP	Open	ESG	\$2,685.00	\$1,371.38	\$1,313.62
		Project Total					\$16,255.00	\$13,906.12	\$2,348.88
	50	ESG10-GHCA	5696	ESG10-GHCA-HA	Open	ESG	\$25,418.00	\$8,479.25	\$16,938.75
			5697	ESG10-GHCA-HP	Open	ESG	\$10,893.00	\$10,893.00	\$0.00
		Project Total					\$36,311.00	\$19,372.25	\$16,938.75
	51	ESG 10-Haven House	5698	ESG10-Haven House-HA	Open	ESG	\$10,798.00	\$8,272.21	\$2,525.79
		Project Total					\$10,798.00	\$8,272.21	\$2,525.79
	52	ESG10-CEDARS Lincoln	5699	ESG10-CEDARS-HA	Open	ESG	\$8,933.00	\$6,699.75	\$2,233.25
		Project Total					\$8,933.00	\$6,699.75	\$2,233.25
	53	ESG10-Fresh Start	5700	ESG10-Fresh Start-HA	Open	ESG	\$28,162.00	\$19,547.91	\$8,614.09
		Project Total					\$28,162.00	\$19,547.91	\$8,614.09
	54	ESG10-Friendship Home	5701	ESG10-Friendship Home-HA	Open	ESG	\$17,127.00	\$13,032.94	\$4,094.06
			5702	ESG10-Friendship Home-HA	Open	ESG	\$7,693.00	\$5,173.00	\$2,520.00
		Project Total					\$24,820.00	\$18,205.94	\$6,614.06
	55	CAP of Lincoln	5703	ESG10-CAP of Lincoln-HP	Open	ESG	\$29,901.00	\$26,280.00	\$3,621.00
		Project Total					\$29,901.00	\$26,280.00	\$3,621.00
	56	ESG10-Peoples City Mission	5704	ESG10-Peoples City Mission-HA	Open	ESG	\$13,155.00	\$9,866.25	\$3,288.75
		Project Total					\$13,155.00	\$9,866.25	\$3,288.75
	57	ESG10-MTKO	5705	ESG10-MTKO-HA	Open	ESG	\$16,000.00	\$12,000.00	\$4,000.00
		Project Total					\$16,000.00	\$12,000.00	\$4,000.00
	58	ESG10-CSS Lincoln	5706	ESG10-CSS Lincoln-HA	Open	ESG	\$1,250.00	\$1,250.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 NEBRASKA

Funding Agency: NEBRASKA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	58	Project Total					\$1,250.00	\$1,250.00	\$0.00
	59	ESG10-Houses of Hope	5707	ESG10-Houses of Hope-HA	Open	ESG	\$6,460.00	\$6,460.00	\$0.00
		Project Total					\$6,460.00	\$6,460.00	\$0.00
	63	ESG10-Legal Aid of Nebraska	5732	ESG10-Legal Aid-	Canceled	ESG	\$0.00	\$0.00	\$0.00
			5733	ESG10-HA-Legal Aid	Open	ESG	\$3,298.00	\$3,298.00	\$0.00
		Project Total					\$3,298.00	\$3,298.00	\$0.00
	64	ESG10 - Administration	5734	Admin - State of NE ESG	Open	ESG	\$31,214.00	\$31,214.00	\$0.00
		Project Total					\$31,214.00	\$31,214.00	\$0.00
	65	ESG10-Project Response	5738	ESG10-Project Response-HA	Open	ESG	\$4,944.00	\$4,574.00	\$370.00
			5739	ESG10-Project Response-HP	Open	ESG	\$1,358.00	\$624.00	\$734.00
		Project Total					\$6,302.00	\$5,198.00	\$1,104.00
		Program Total				ESG	\$627,487.00	\$480,802.73	\$146,684.27
		2010 Total					\$627,487.00	\$480,802.73	\$146,684.27
		Program Grand Total				ESG	\$627,487.00	\$480,802.73	\$146,684.27
		Grand Total					\$627,487.00	\$480,802.73	\$146,684.27

Section Seven:
Housing Opportunities for Persons with AIDS

**HOPWA Services
Priority Statement & Objective**

HOPWA SERVICES PRIORITY: ENSURE APPROPRIATE EMERGENCY AND/OR PERMANENT HOUSING AND SERVICES FOR PEOPLE WHO ARE HOMELESS OR AT IMMINENT RISK OF BECOMING HOMELESS BY DISTRIBUTING FUNDING TO PROJECT SPONSOR TO MEET THE NEEDS OF PERSONS LIVING WITH HIV/AIDS.

The State of Nebraska’s Objective developed to meet the HOPWA Services Priority is:

Objective One: Provide housing assistance and related supportive services to low income persons with HIV/AIDS and their families and enable low income person with HIV/AIDS to achieve stability in housing, reduce risks of homelessness and increase access to healthcare.

Housing Opportunities for Persons With AIDS (HOPWA) Program

The Housing Opportunities for Persons With AIDS (HOPWA) Program was authorized by the AIDS Housing Opportunity Act, and revised under the Housing and Community Development Act of 1992, to provide States and localities with the resources and incentives to devise and implement long-term comprehensive strategies for meeting the housing needs of low-income persons with acquired immunodeficiency syndrome (AIDS) and related diseases, and their families. Activities of primary importance are providing housing and services that assist this population to obtain and maintain affordable housing where they can maintain complex medication regimens and address HIV/AIDS related problems. Funds are appropriated annually by Congress to the U.S. Department of Housing and Urban Development (HUD) for administration of this program. HOPWA funds are then awarded by formula to eligible States and Eligible Metropolitan Statistical Areas (EMSAs) that meet the minimum number of cumulative AIDS cases. States and metropolitan areas coordinate use of HOPWA funds with their respective Consolidated Plan, a collaborative process whereby the state or metropolitan area establishes a unified vision for community development actions.

The State of Nebraska began receiving Housing Opportunities for Persons With AIDS (HOPWA) formula funds in 2008 from the U.S. Department of Housing and Urban Development. The HOPWA Program is administered by the Nebraska Department of Health and Human Services (NDHHS) and located within the Infectious Disease Prevention and Care Section. This section consists of the following programs (see diagram on Section 7 – 6):

- HOPWA
- HIV Prevention
- HIV Surveillance

- Sexually Transmitted Diseases (STD)
- Tuberculosis (TB)
- Hepatitis
- Ryan White Part B

Actions taken during the 2010 Program Year

Through the HOPWA Program, activities funded included an array of supportive services including case management services with a medical and self-sufficiency component, emergency rental/mortgage assistance, tenant-based rental assistance, permanent housing placement (first/last month’s rent, security deposit and rental application fee), housing information services and resource identification.

HOPWA funds were used to support the goal of reducing homelessness and increasing housing stability for special needs populations via the following activities:

- Tenant-Based Rental Assistance, \$105,000 allocated to assist 12 households annually
- Short-Term Rent and Mortgage Assistance, \$50,000 to assist 30 households annually
- Supportive Services, \$94,000 allocated to assist 50 households annually
- Permanent Housing Placement, \$10,000 allocated to assist 13 households annually
- Housing Information Services, \$25,000 allocated to assist 13 households annually
- Resource Identification, \$5,000 allocated annually to assist HOPWA staff in identifying and collaborating with outside housing and supportive service resources

The State of Nebraska’s performance indicators for the Objective developed to meet the HOPWA Services Priority are outlined in the following table:

Specific Objective	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
	Specific Annual Objective						
DH-1	Availability/Accessibility of Decent Housing						
HOMELESS SERVICES AND PREVENTION ACTIVITIES FOR PERSONS WITH HIV/AIDS							
DH-1.1	PROVIDE HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES TO LOW INCOME PERSONS WITH HIV/AIDS AND THEIR FAMILIES AND ENABLE LOW INCOME PERSONS WITH HIV/AIDS TO ACHIEVE STABILITY IN HOUSING,	HOPWA	Number of households receiving tenant-based rental assistance.	2010	12	48	100%
				2011			
				2012			
				2013			
				2014			
			Amount of funds spent on tenant-based rental assistance.	2010	\$105,000	\$59,797	57%
				2011			
				2012			
				2013			
			Number of households receiving short-term rent and mortgage assistance.	2010	30	78	100%
				2011			
				2012			
				2013			
Amount of funds	2010	\$50,000	\$5,967	12%			

REDUCE RISKS OF HOMELESSNESS AND INCREASE ACCESS TO HEALTHCARE.			spent on short-term rent and mortgage assistance.	2011			
				2012			
				2013			
				2014			
			Number of households receiving supportive services.	2010	50	136	100%
				2011			
				2012			
				2013			
			Amount of funds spent on housing supportive services.	2010	\$94,000	\$99,742	100%
				2011			
				2012			
				2013			
			Number of households receiving permanent housing placement.	2010	13	9	69%
				2011			
				2012			
				2013			
			Amount of funds spent on permanent housing placement.	2010	\$10,000	\$3,059	31%
				2011			
				2012			
				2013			
			Number of households receiving housing information services.	2010	13	136	100%
				2011			
				2012			
				2013			
			Amount of funds spent on housing information services.	2010	\$25,000	\$4,313	17%
				2011			
				2012			
				2013			
			Amount of funds allocated annually to assist HOPWA staff in identifying and collaborating with outside housing and supportive service resources.	2010	\$5,000	\$0	0%
				2011			
				2012			
				2013			

HOPWA Program Report – Distribution and Use of Funds

The State of Nebraska began receiving Housing Opportunities for Persons With AIDS (HOPWA) formula funds in July 2008 from the U.S. Department of Housing and Urban Development. The HOPWA Program is administered by the Nebraska Department of Health and Human Services (DHHS) and located within the Infectious Disease Prevention and Care Section.

The DHHS grants HOPWA funds to the Nebraska AIDS Project (NAP) who serves as project sponsor with offices located in Omaha, Lincoln, Kearney, Norfolk and Scottsbluff. NAP is the only AIDS Service Organization in Nebraska to provide case management services statewide to persons living with HIV/AIDS. Therefore, grant funds are awarded directly through a sole source contract deviation process.

The DHHS contracts with Assistive Technology Partnership (ATP), a division within the Nebraska Department of Education. ATP is responsible for providing/maintaining the states' housing resource database, identifying resources for NAP's case management staff, and conducting Housing Quality Standard (HQS) inspections in the Lincoln and Omaha area for our tenant-based rental assistance activity. HQS inspections for the balance of the state are coordinated with the local public housing authorities.

Activities funded include an array of supportive services including outreach services, nutritional needs, case management services with a medical and self-sufficiency component, emergency rent/mortgage assistance, tenant-based rental assistance, permanent housing placement (first/last month's rent, security deposit and rental application fee) and housing information services.

Outreach activities improved significantly in 2010 through collaborations with local homeless shelters. The number of HIV tests performed increased and individuals identified with HIV/AIDS are being served directly by the outreach worker and connected to housing and health care.

With the infusion of HOPWA formula funds, the Omaha NAP office hired a full-time intensive services case manager in January 2009 to provide services to chronically homeless clients that have, in most cases, been unsuccessful in maintaining housing under standard case management. The intensive case manager has a background in mental health and the level of care/services for these individuals is extensive with very clear, written standards of care. The caseload has been limited to 10 clients in order to support successful client outcomes. A waiting list has been developed as positive housing outcomes for these clients have been realized in a very short period of time. Clients on the waiting list for intensive case management services are being served under standard case management services.

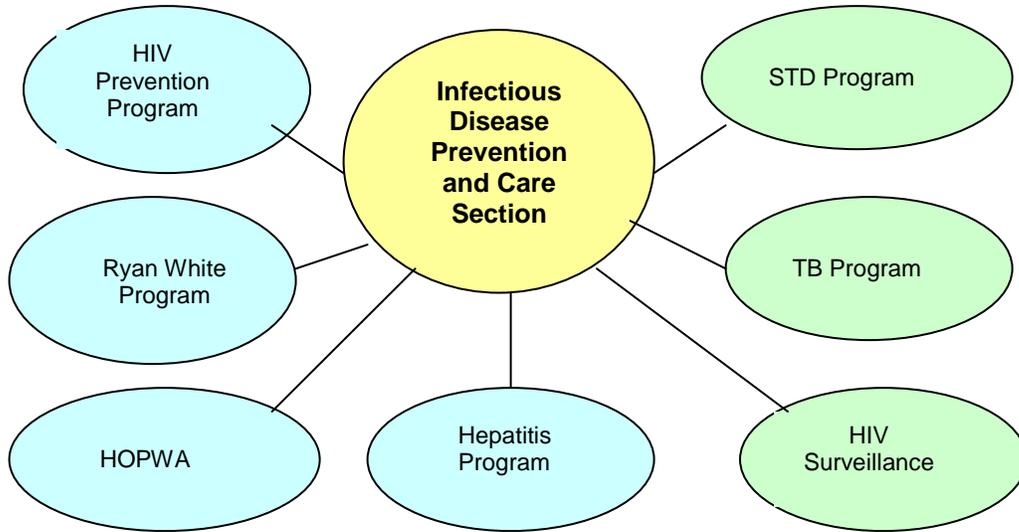
Utilizing a variation of the "Housing First" model with this population is working well in collaboration with several participating landlords. However, lack of client basic needs have been identified and are being addressed i.e. food, household goods, furniture, etc. through HOPWA, donations, and other outside service providers/programs. Ongoing review and assessment of this activity will continue to ensure best possible outcomes for clients.

With the DHHS HOPWA competitive grant ending June 30, 2010, efforts were made to locate additional funding to assist with client housing and supportive service costs. Approximately \$108,000 was received by the DHHS Public Health Block Grant and the Ryan White Part B Program increased their emergency rent budget by approximately \$100,000. This allowed the HOPWA formula program to utilize less funding in order to maintain the current status of the program for a longer period of time.

While funding has not yet been utilized under the Resource Identification budget category, collaborations with other housing and service providers have increased tremendously throughout the state. NAP staff is

now represented at all Continuums of Care regions in Nebraska and are participating members on various committees. These collaborations have assisted NAP case management staff in identifying other outside resources for the clients they serve.

DIAGRAM OF NDHHS INFECTIOUS DISEASE PREVENTION AND CARE SECTION



NEBRASKA AIDS PROJECT

OFFICE LOCATIONS

Nebraska AIDS Project-Omaha
139 So. 40th St.
Omaha, NE 68131
402-552-9260

Nebraska AIDS Project-Kearney
11 W. Railroad St.
Kearney, NE 68847
308-338-0527

Nebraska AIDS Project-Lincoln
1921 S. 17th Street
Lincoln, NE 68502
402-476-7000

Nebraska AIDS Project-Norfolk
123 No. 4th Street, Suite 8
Norfolk, NE 68701
402-649-3584

Nebraska AIDS Project-Scottsbluff
4500 Avenue I
Scottsbluff, NE 69361
308-635-3807

Section Eight:

Other Actions

Report on Other Actions

Address Obstacles to Meeting Under-Served Needs

The State of Nebraska has identified the limitations on financial resources and human resource capacities as an obstacle to meeting under-served needs in delivering services to people who are living in poverty. As a result several actions have been taken. Antipoverty programs have been identified and the State has identified partners and resources to work together in the most efficient manner with available programs. The State administers a number of programs designed to reduce the number of individuals and families who live in poverty. Federal and state funding sources partner together to fund the following anti-poverty programs and committees that address the states underserved needs: Childcare Assistance, Every Woman Matters Program, Food Stamps, Head Start, TANF, Community Service Block Grants, Energy Assistance, Nebraska Commission on Housing and Homelessness, Continuum of Care Committee, Competitive Federal Housing Funds, Transitional Housing Services, Nebraska Homeless Assistance Program, Nebraska Investment Finance Authority, Low-Income Housing Tax Credits, Nebraska Family Housing Advisory Services, and the Lead-based Paint Hazards Program.

Affordable Housing

The Department of Economic Development (DED) has identified that a great need exists in available housing stock that is affordable. Two primary issues exist: housing availability and affordability. In the Census 2000, about 150,000 households in Nebraska had a housing problem. Also, because many housing units in Nebraska were built prior to 1980, the risk of lead based paint hazards is a significant problem. DED has identified the critical need to make strategic and focused investments with the limited Nebraska Affordable Housing Program resources. One item that addressed this need was the implementation of the Nebraska Affordable Housing Trust Fund (NAHTF). The NAHTF is a state financial resource developed in 1996 to increase the supply and improve the quality of affordable housing in Nebraska. LB 1322 was signed into law on April 17, 1996, and supported by the Nebraska Affordable Housing Commission, DED and the Nebraska Investment Finance Authority which worked with representatives from the League of Nebraska Municipalities, the Nebraska Bankers Association, the Nebraska Homebuilders Association, the State Chamber of Commerce and other for-profit and nonprofit housing development organizations. Additionally, LB 516 was signed into law in 2001, reauthorizing the NAHTF. As stated by Governor Mike Johanns in his January 11, 2001 State of the State Address, the “Affordable Housing Trust Fund is helping to address the need for adequate and affordable housing in communities all across Nebraska – especially in our rural areas.”

The NAHTF was created:

- To address the need for affordable housing as identified by the Department.
- To provide a flexible housing resource to enhance economic development.
- To serve the lowest income individuals for the longest period of time.
- To provide matching funds for federal resources.

The NAHTF has proven to be a beneficial resource for the people of the State of Nebraska. During the 2010 program year alone, the Department awarded \$5,159,719 for twenty-three (23) projects throughout much of the State.

Homelessness and Other Special Needs

In order to serve the needs of people who are homeless and near homeless more effectively, the Nebraska Department of Health and Human Services (DHHS) combined the Homeless Shelter Assistance Trust Fund (HSATF) and the Emergency Shelter Grant (ESG) Program application process into a single program area. The combined process and application is referred to as the Nebraska Homeless Assistance Program (NHAP).

In 1992 the Legislature created the Homeless Shelter Assistance Trust Fund by the passage of LB 1192. The bill increased the transfer tax to the seller of real estate by twenty-five cents on each \$1,000 of value from \$1.50 to \$1.75. The revenue is collected by County Registers of Deeds, remitted to the Nebraska Revenue Department and deposited into the Homeless Shelter Assistance Trust Fund.

In 2001, the Nebraska Legislature passed LB516, which transferred the State Homeless Shelter Assistance Trust Fund to the Nebraska Department of Health and Human Services from the Nebraska Department of Economic Development. At that time, Governor Johanns requested that HUD transfer the administration of the Emergency Shelter Grant Program to the Department of Health and Human Services as well. HUD granted this request, and on September 1, 2001, both the State Homeless Shelter Assistance Trust Fund and the HUD Emergency Shelter Grant Program became the responsibility of the Nebraska Department of Health and Human Services.

HSATF provides the required State match for receipt of ESG funding. During the 2010 program year, HSATF funding provided approximately \$1,600,000 in match, which exceeded the ESG Program dollar-for-dollar matching requirement and represented aid and administration.

Homelessness and Serious Mental Illness

Providing services for people with mental illness has also been identified as an under-served need. The Housing Related Assistance Program was started as part of the Nebraska Behavioral Health Reform. The program is authorized to serve adults who are very low-income with Serious Mental Illness (SMI). In the first year of the program, the priority was to serve adults who are extremely low income who are ready to be discharged from an inpatient mental health commitment or in related situations. This priority continued during the 2010 program year in addition to several other identified focus areas for consumer benefit. The Nebraska Division of Behavioral Health Services contracts with the six Regional Behavioral Health Authorities (Regions) to operate the program at the regional level. The grant year 2009-10 was the fourth full year of the program's operation. Although the Nebraska Division of Behavioral Health has not summarized consumer beneficiary data from grant year 2009-2010 as of this writing, it is anticipated that approximately 700 unduplicated individuals received assistance in obtaining permanent supportive housing.

Non-housing Community Development Plan

A need for educating local government and planning officials in Federal and State statutes as well as land use and environmental issues was recognized. In order for community development projects to have a positive impact on a community, local officials must have a better understanding and acknowledgement of these Federal and State Statutes.

The Department conducted trainings attended by 75 individuals from 44 municipalities and/or organizations for CDBG administration. Training sessions included the all-inclusive CDBG certification and re-certification, environmental, construction/labor standards, and property

acquisition. All awarded municipalities were required to send a local representative to a one-day training to review the local municipality's responsibility regarding the CDBG award.

The Nebraska Chapter of the American Planning Association (APA) in collaboration with the Nebraska Planning and Zoning Association (NPZA) and the Heritage Nebraska Main Street Program conducted a 3-day statewide institute on land use management issues attended by more than 225 persons. Those in attendance represented several communities preparing and implementing planning projects funded through CDBG Program.

Actions to Foster and Maintain Affordable Housing; to Remove Barriers to Affordable Housing; and Overcome Impediments to Fair Housing

The State of Nebraska recognizes it shares responsibility with federal and local governments for shaping a regulatory climate that encourages housing while maintaining needed health, safety, environmental, and consumer protections. The cost, benefits, and tradeoffs of various regulations must be weighed carefully so they promote the affordability and availability of housing. In addition, the administration of regulations must be done in a way that reduces costs and delays.

DED's Housing Strategies are developed to remove barriers to affordable housing and foster and maintain affordable housing. Please refer to the Housing Priority Section of the 2010 Annual Performance Report to review that information for the 2010 program year.

DED recognizes that it can, and where appropriate DED does, take action to overcome impediments to fair housing choice within the State of Nebraska. During the 2010 program year, DED undertook the following actions:

DED trained 75 community representatives on housing law, including education about the fair housing complaint system, as well as design and construction standards at CDBG certification trainings.

DED actively participated on the Fair Housing Conference planning committee to ensure that appropriate training and educational opportunities were offered to communities and other representatives across the state regarding fair housing and the barriers to fair housing choice.

DED intended to conduct a new, updated Analysis of Impediments to Fair Housing Choice during the 2009 program year. Unfortunately, the time-intensive and rigid contractor selection process resulted in a contracting firm that was not familiar with the unique challenges of performing a state-wide analysis that requires particular attention to the fact that income status does not substitute for race and national origin in the review. DED determined that although the contractor was well-intentioned and experienced in performing Analysis of Impediments for entitlement communities, the importance of a thorough analysis outweighed the need to update the Analysis of Impediments to Fair Housing Choice during 2009.

DED has re-evaluated the Analysis of Impediments requirements, and recent developments in cases such as Westchester County, and prepared and issued a Request for Proposals for the purpose of selecting a qualified contractor to conduct a new, updated Analysis of Impediments to Fair Housing Choice during the 2010 program year. A contractor was selected and a new Analysis of Impediments will be completed in 2011.

Coordination of Low Income Housing Tax Credits with Affordable Housing Development

As an incentive for the provision of affordable, low-income rental housing, Section 42 of the Internal Revenue Service tax code provides for the taking of tax credits against the development cost. The Nebraska Investment Finance Authority (NIFA) allocated these federal tax credits for qualified projects in the State. To better coordinate the use of tax credits with other federal housing programs (e.g. CDBG, USDA-RD housing loans, and HOME); NIFA and DED worked extensively on the development and training for an annual HOME LIHTC set-aside and one application process.

Evaluation and Reduction of Lead-Based Paint Hazards

The office of Environmental Health Hazards and Indoor Air was created after the reorganization of the Department of Health and Human Services (DHHS). This change grouped together several programs including Asbestos, Lead-Based Paint, Childhood Lead Poison Prevention, Adult Blood Lead Epidemiology Surveillance, Radon, Mercury, and the Clean Indoor Air Programs.

Currently, there are 85 lead abatement risk assessors, 3 lead abatement inspectors, 51 lead abatement supervisors and 20 lead abatement workers with active licenses on the list of lead professionals and workers that is maintained by DHHS.

DHHS maintains a website with useful information regarding lead based paint at <http://dhhs.ne.gov/puh/enh/leadpaint/leadindex.htm>.

Efforts to Reduce the Number of Persons Living Below the Poverty Level

The housing strategies and objectives focus on creating and maintaining a supply of affordable, decent housing. Affordable housing is an integral component to keep people off public assistance, since affordable housing (by definition) allows people to spend only 30% or less of their gross monthly income on housing related utilities and rent/housing payments. Such individuals then have more income to devote to other necessities. The State's homeownership programs provide quality homeownership counseling to individuals before homes are purchased in an effort to keep people from moving back below the poverty level once they take on more financial responsibilities.

Jobs paying a living wage are also key to keeping people off public assistance. Jobs are created and individuals are trained in various skills either directly or indirectly with almost every economic development objective and housing objective in the Annual Action Plan. Every one of the Economic Development Priority's objectives either train individuals for the workforce, or creates or retains jobs. Housing objectives also create jobs because as we increase the amount of financial resources invested in housing projects, we increase the number housing projects that can be completed. More projects mean more construction and rehabilitation, creating more good paying jobs.

Development of an Improved Institutional Structure and Enhancement of Coordination between Public and Private Housing and Social Service Agencies

The Water Wastewater Advisory Committee is made up of representatives from USDA-RD, DED, DEQ and DHHS. The task force met regularly to review water and wastewater projects during the

2009 program year. The task force devised strategies for technical assistance and the application process on a case-by-case basis.

In regard to assistance to housing programs, a partnership of State and Federal agencies known as the Affordable Housing Agency Collaboration (AHAC) has been established. Partners in AHAC include the Nebraska Department of Economic Development, the U.S. Department of Housing and Urban Development, Nebraska Investment Finance Authority, the U.S. Department of Agriculture/Rural Development, and the Nebraska State Historical Society.

DED also took many actions to coordinate with agencies providing health, mental health, housing, and supportive services in 2010. Nebraska has a strong network of public, nonprofit, and private organizations to fulfill housing and support service needs. Many state programs and/or local organizations exist in these areas. Since the needs are many and resources are limited, this network cannot meet all housing and supportive needs.

The State coordinated with many agencies during the 2010 program year. Some examples included:

- DED coordinated the Nebraska Commission on Housing and Homelessness. NCHH members solicit participation from state and nonprofit agencies that provide mental health, health, and housing services.
- DED is involved in State Advisory Committee on Mental Health Services.

Fostering Public Housing Resident Initiatives

The State does not operate public housing units. Action in this area was therefore one of advocacy. DED worked with local public housing agencies and supported efforts to increase the involvement of residents in public housing management and provide them with expanded homeownership opportunities. DED consulted with the Nebraska Chapter of the National Association of Housing and Redevelopment Organizations (NAHRO) on these matters.

Leveraging Resources

The State makes every effort to leverage HOME, ESG, and CDBG funds with non-federal resources. In the past, HOME and CDBG funds have been leveraged by significant amounts (and varying types) of private and non-federal public funds.

The match for the HOME program is attained by: 1) requiring that individual grantees and CHDO's report annually the eligible sources of HOME match from their housing projects and programs; 2) the dollars awarded from the NAHTF program that serve income eligible persons.

The Nebraska Homeless Shelter Assistance Trust Fund, which generates more than \$1,000,000 annually from a portion of the state's documentary stamp tax, provides the 100% match for the Emergency Shelter Grant program. In 2010, the total NHSATF allocation was \$1,600,000.

Section Nine:
CDBG Program Report

Introduction

This report is submitted according to Section 104(e) of the Housing and Community Development Act and 24 CFR 570.491 which requires grantees to report on the administration of the State and Small Cities Community Development Block Grant Program. This report is submitted annually to the U.S. Department of Housing and Urban Development. All grants made to local governments since 1996 are summarized along with accomplishments and beneficiary data.

Background

Congress established the CDBG program through the Housing and Community Development Act of 1974. The Act sought to streamline the application and review process for several categorical grant and loan programs. It also intended to provide local governments a greater voice in determining the best way to meet community development needs.

According to Federal enabling legislation, the CDBG program's primary objective is the development of viable community by providing decent housing, suitable living environments and expanding economic opportunities, principally for low and moderate income persons. This is achieved through eligible activities which must benefit persons of low and moderate income; prevent or eliminate slums and blight; or meet an urgent community development need. The activities by major grouping are public facilities, housing rehabilitation, housing development, comprehensive community/neighborhood revitalization, economic development, business development, and planning.

Prior to 1982 the program was administered by the U.S. Department of Housing and Urban Development for large urban areas and rural areas. With the enactment of the Housing and Community Development Amendments of 1981, state governments had the option of administering the non-entitlement CDBG program.

Nebraska was one of the 35 states that immediately assumed administration of the CDBG program. In September 1981, Governor Charles Thone directed the Nebraska Department of Economic Development (DED) to establish a state CDBG program. The program was initially designed through an extensive process of local consultation with local governments. The program serves all incorporated municipalities under 50,000 population and all counties--a total of 626 eligible local governments.

Local design for the program continues to take place on an annual basis with the continuation of the extensive process of local consultation.

EXPLANATIONS FOR PERFORMANCE EVALUATION REPORT

The Performance Evaluation Report is divided into sections for each CDBG allocation year, 1996-2010. Each part contains information on the State's performance under each grant received from the U.S. Department of Housing and Urban Development for the Community Development Block Grant Program.

OUTLINE FOR EACH SECTION OF THE REPORT

PART I -

Financial Status
National Objectives
Grant Activities Summary

PART II -

Assessment of Relationship of Use of Funds to State Objectives

PART III -

Civil Rights data for program applicants and beneficiaries

PART I - FINANCIAL STATUS AND NATIONAL OBJECTIVES

Grant No.

This is the grant number from the U.S. Department of Housing Development for the Community Development Block Grant to the State of Nebraska. The first two digits following the letter "B" indicate the year of the federal allocation of funds. For example: B-99-DC-31-001 indicates that funds were allocated by the U.S. Department of Housing and Urban development in 1999. Grants awarded to local governments in Nebraska from the 1999 allocation are listed under this grant number.

Data

As required by HUD the information for this report is submitted based on grants awarded through June 30, 2011.

Financial Status

The financial status section of the report summarizes all funds allocated to the state by HUD; program income distributed in the specific grant year; amounts obligated to recipients; amounts drawn down; and amount of allocation to be used for state administration and technical assistance.

National Objective

Each activity, except for administration, must meet a national objective of the Housing and Community Development Act. National objectives are designated as LMI - principally benefits low and moderate-income persons; S/B - prevents or eliminates slums/blight; URG - meets a community development need having a particular urgency. The amounts in this section indicate the amount of each year's allocation, which benefit each of the three national objectives.

National Objectives - Benefit Period

The 1983 amendments to the Housing and Community Development (HCD) Act required that 51% of the aggregate of CDBG funds shall benefit low and moderate income persons for a three year period. The State's initial certification period was 1984-1986. The second benefit period was stated as 1987-1989. The 1987 amendments to the HCD Act required that 60% of the funds

benefit lower income persons for a three-year period. The State established the period to be 1988-1990. The Cranston-Gonzalez National Affordable Housing Act of 1990 increased the required benefit to 70%. The current three-year benefit period is 2010-2012. According to 24 CFR 570.484 and the Guide to National Objectives and Eligible Activities for State CDBG Programs, the period during which compliance with the 70 percent benefit requirement will be determined begins on the start date of the first program year which the State has included, and ends when all funds have been expended out of the allocations for the program years the state has included. Therefore, the actual percentage will not be known until all 2010, 2011 and 2012 funds have been expended by the State.

PART II - GRANT ACTIVITIES SUMMARY

This part of the Performance Evaluation Report contains summary data on each grant for each of the years which the state has received an allocation for Community Development Block Grant funds.

Recipient

Identifies the city, town, village or county awarded grant funds.

Project No

This is the project number assigned by the State of Nebraska.

Grant Status

Reports the stage that the grant is in. For example: Ashton Project No. 00WW009 is in the Closeout stage in its status. Grant Status runs from the stages, Award – Closeout, with the exception of terminate for projects that have been terminated.

HUD Matrix

List all activities in general categories, for which CDBG funds were received. The activities are presented in general categories as classified by the HUD IDIS Matrix System.

HUD Title

List all the general categories for which CDBG funds were received.

Activity Status

This column is used to indicate new activities, modified budget amounts and completion of an activity. Any grant with new activities since July 1, 2010 will be represented by “N” in this column.

Amount

This column refers to the financial amount approved for each activity. If the project is completed, the actual amount expended is reported. If an activity within a project was funded with money from multiple program years the amount is individually listed with the corresponding year.

IDIS Year

This column refers to the program year that the funds for a project originated in.

Purpose

The general purpose for project funding are: ED - Economic Development; PF - Public Facilities; HO - Housing; PL - Planning; and PS - Public Service.

National Objective

Each activity, except for administration, must meet a national objective of the Housing and Community Development Act. The national objective for a project falls under one of three main categories, which are: LMI - principally benefits low and moderate income persons (LMA, LMC, LMH and LMJ); SBA - prevents or eliminates slums/blight; URG - meets a community development need having a particular urgency. The national objective met by each activity is indicated for each grant.

Accomplishment Name

The accomplishment name identifies the type of unit, which is measured. For example, the accomplishment name for housing rehabilitation is "# of housing units" which is the number of housing units rehabilitated.

Proposed and Actual Accomplishments - Units

This number represents the total units proposed or accomplished by the specific grant. For example, there were 15 housing units proposed to be rehabbed under the Alliance 00HO103 grant.

Proposed Beneficiaries – Total and LMI and %

The proposed number of persons benefited under each activity is shown for each grant. The LMI column represents the number of the proposed total beneficiaries that are LMI. The % column gives the percent of the total that is LMI.

Actual Beneficiaries – Total and LMI and %

The actual number of persons benefited under each activity is shown for each grant. The LMI column represents the number of the actual total beneficiaries that are LMI. The % column gives the percent of the total that is LMI.

PART II – NARRATIVE

Part II of the report includes a summary of the relationship of the use of funds to the State's objectives. This is a brief summary, which compares the stated purpose for the use of the CDBG funds in Nebraska with the actual distribution of funds.

PART III - CIVIL RIGHTS

Part III is a listing of all grants made from each grant year and provides Civil Rights characteristics for each activity funded under the grants. A narrative assessment of Civil Rights performance, Fair Housing actions, and Minority and Women-Owned business participation is included with the 1996 through 2010 reports.

Local Government/Project Number

Identifies the city, town, village or county awarded grant funds and the project number assigned by the State of Nebraska.

Activity Number

The activity number, as classified by the Nebraska Department of Economic Development, is shown for each eligible activity.

Beneficiary Data

Beneficiary data is shown using characteristic categories identified by HUD.

Beneficiary data should not be considered final until grants are closed.

CONTACT BRIAN GASKILL AT DED TO OBTAIN COPIES OF THE PERFORMANCE EVALUATION REPORTS
1996 THROUGH 2010.