

STATE OF NEBRASKA 2011 ANNUAL PERFORMANCE REPORT

for the
Nebraska
Housing and Community Development Programs
Consolidated Plan

Including **Federal Programs:**
Non-entitlement Community Development Block Grant (CDBG)
HOME Investment Partnerships (HOME)
Emergency Shelter Grant (ESG)
Housing Opportunities for Persons With AIDS (HOPWA)
and the **State Programs:**
Homeless Shelter Assistance Trust Fund (HSATF)
Nebraska Affordable Housing Trust Fund (NAHTF)

July 1, 2011 – June 30, 2012

Department of Economic Development
Community and Rural Development Division

NEBRASKA
possibilities...endlessSM

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ACRONYM LIST	
AIDS	Acquired Immune Deficiency Syndrome
APR	Annual Performance Report
CDBG	Community Development Block Grant
CFR	Code of Federal Regulations
CHAS	Comprehensive Housing Affordability Strategy
CHDO	Community Housing Development Organization
CNF	Community Need Factors
CoC	Continuum of Care
CR	Comprehensive Revitalization
CRD	Community and Rural Development
CWSRF	Clean Water State Revolving Fund
DED or NDED	Nebraska Department of Economic Development
DEQ	Nebraska Department of Environmental Quality
DHHS or NDHHS or HHS	Nebraska Department of Health and Human Services
DTR	Downtown Revitalization
DWSRF	Drinking Water State Revolving Fund
ED	Economic Development
ESG	Emergency Shelter Grant
HCDA	Housing and Community Development Act
HIV	Human Immunodeficiency Virus
HMIS	Homeless Management Information System
HOPWA	Housing Opportunities for Persons With AIDS
HSATF	Homeless Shelter Assistance Trust Fund
HUD	U. S. Department of Housing and Urban Development
LMA	Low to Moderate Income Area Benefit
LMC	Low to Moderate Income Limited Clientele
LMH	Low to Moderate Income Housing
LMI	Persons with Low to Moderate Income
LMJ	Low to Moderate Income Jobs
MOU	Memorandum of Understanding
NAHP	Nebraska Affordable Housing Program
NAHTF	Nebraska Affordable Housing Trust Fund
NCHH	Nebraska Commission on Housing and Homelessness
NCIP	Nebraska Community Improvement Program
NDO	Nonprofit Development Organization
NHAP	Nebraska Homeless Assistance Program
NIFA	Nebraska Investment Finance Authority
NMIS	Nebraska Management Information System
NOFA	Notice of Funding Availability
PW	Public Works
RFA	Request For Applications
RLF	Revolving Loan Fund
TA	Technical Assistance
USDA	U.S. Department of Agriculture
WW	Water Wastewater
WWAC	Water Wastewater Advisory Committee

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Section One:
Introduction and Citizen Participation

Introduction

Purpose

The Consolidated Annual Performance Evaluation Report (CAPER) reports annually on progress made under the State of Nebraska's *Consolidated Plan*, a five-year plan addressing the state's community and rural development needs. The purpose of the CAPER is to:

1. **Show** the State's five-year priorities and strategies for housing, homelessness, community development, and economic development;
2. **Summarize** the actions taken during the 2011 program year to meet the five-year strategies;
3. **Report** how funds received from these programs were used to meet the identified priorities;
4. **Describe** the State's method for distributing Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Shelter Grant/Emergency Solutions Grant Program (ESG), Housing Opportunities for Persons With AIDS (HOPWA), Homeless Shelter Assistance Trust Fund (HSATF) funds, and Nebraska Affordable Housing Trust Fund (NAHTF) funds. Activities funded from these programs must meet the priorities identified in the five-year *Consolidated Plan*;
5. **List** the resources that may be used by grantees and the state to further the five-year strategies;
6. **Report** actions taken by the state that are required by the U.S. Department of Housing and Urban Development (HUD), such as lead-based paint actions and removal of barriers to affordable housing; and
7. **Review** citizen comments about the CAPER and provide a response.

Amount of Funds

This report summarizes the distribution of funds for three federal programs and two state programs for the 2011 Program Year. Funds received for these programs totaled over \$23 million:

- \$11,183,238 in CDBG funds
- \$4,900,906 in HOME funds
- \$980,894 in ESG funds
- \$348,634 in HOPWA funds
- \$1,500,000 in HSATF funds
- \$4,300,000 in NAHTF funds

The CAPER also describes program priorities, use of funds, and any funds (1) remaining or recaptured from previous CDBG allocations, (2) reallocated by HUD to the state and (3) program income distributed by the State during the 2011 Program Year.

The 2011 CAPER

The 2011 CAPER is the second of five annual performance evaluation reports. Each report describes the one-year actions and funding priorities used to carry out the five-year *Consolidated Plan*, a comprehensive planning document identifying the state's housing development, economic development, and community development needs. As the lead state agency responsible for the five-year *Consolidated Plan*, the Department of Economic Development (DED) must also complete the Annual Action Plans and Annual Performance Evaluation Reports to receive federal funds for the HUD CDBG, HOME, ESG, and HOPWA programs. Covering all areas of the state (except Omaha and Lincoln, which are required to submit and prepare their own Consolidated Plans), the *Consolidated Plan* establishes funding priorities for these programs, outlines strategies, and annually identifies a one-year action plan for program implementation and funding.

Specifically the purpose of this CAPER is to demonstrate how activities undertaken during the 2011 program year address pertinent strategies and priorities identified in the 2010-2014 Consolidated Plan. Sections two, three, four, six, and seven of the CAPER give the major priorities of the State and the strategies that were set in the *Consolidated Plan*. These sections go into more detail by stating the objectives and performance measurements that were set for each strategy for the 2011 Program Year. A progress report is given for each performance measurement. The progress reports summarize the activities that were taken during the 2011 program year so that citizens reviewing the report are able to assess the progress that has been made towards meeting the 5-year priorities and strategies that were established in the *Consolidated Plan*.

Strategies do not describe every activity to be undertaken by the State. Instead, the strategies provide direction in the form of a priority need with objectives, performance measures, and completion dates. Objectives serve as examples of the activities to be initiated during those five years. Strategies and objectives may be added, deleted, or modified in subsequent Annual Action Plans.

Nebraska's Consolidated Planning Process

In summary, Nebraska's Consolidated Planning Process serves the following functions:

- Provide a 5 year planning document for the State which builds on a comprehensive consultation and citizen participation process;
- Serve as an application for federal funds under HUD's formula grant programs;
- Provide strategies for housing, homelessness, community and economic development;
- Develop an action plan that provides a basis for measuring and assessing performance; and
- Provide annual performance and evaluation reports.

The consolidated planning process is an opportunity for strategic planning and citizen participation to take place in a comprehensive context. The process brings local governments, community organizations, state and federal agencies, service providers, and citizens together to address the larger picture in which the programs operate. It also offers the state an opportunity to shape the various programs into an efficient continuum of service delivery.

Strategies and recommendations were developed with public input and consultation from advisory groups, local community leaders, concerned citizens, nonprofit organizations, advocacy groups, the private sector and representatives of state and federal agencies.

HUD specifies a number of elements for a State Consolidated Plan including:

- an assessment of housing, homeless, community and economic development needs for the ensuing five-year period;
- an analysis of the state's housing market;
- a discussion of the State's priority needs, strategies, and objectives for housing and community development activities;
- an action plan that describes the State's method for distributing funds to carry out activities using funds that are expected to be received under formula allocations and other HUD assistance during the Program Year and;
- performance measures to assure that the delivery of these needed housing and community development products and services are provided.

Citizen Participation

Opportunities for Public Participation

Public participation with the 2011 Consolidated Annual Performance Evaluation Report (CAPER) (including review by the advisory groups) is important to the state. Citizens and other interested parties are given access to information and records relating to the CAPER and programs it covers.

Copies of Annual Performance Evaluation Reports, Annual Action Plans, the *Consolidated Plan*, and any other relevant information are all available by contacting anyone within the Department of Economic Development and also are on the Department's web-site at:

<http://www.neded.org/community/grants/documentslibrary-a-forms/consolidated-plan>

Comment Period

The public comment period began on August 27, 2012 and ended September 13, 2012 for the Proposed 2011 Consolidated Annual Performance Evaluation Report.

The State of Nebraska received no comments concerning the Proposed CAPER.

Public Notices and Press Coverage

- Public notices announcing the public comment period were placed in the Scottsbluff Star-Herald, the North Platte Telegraph, the Norfolk Daily News, the Kearney Hub, and the Lincoln Journal Star.
- A news release announcing the comment period was sent to media statewide.
- In order to increase the opportunities for public comment, a public notice announcing the release of the 2011 CAPER was sent to 16 libraries throughout Nebraska: Alliance Public Library (**Alliance**), Auburn Memorial Library (**Auburn**), Garfield County Library (**Burwell**), Central City Public Library (**Central City**), Chadron Public Library (**Chadron**), Lexington Public Library (**Lexington**), Bennett Martin Library (**Lincoln**), McCook Public Library (**McCook**), Jensen Memorial Library (**Minden**), Goodall City Library (**Ogallala**), Omaha Public Library (**Omaha**), Scottsbluff Public Library (**Scottsbluff**), Sidney Public Library (**Sidney**), Thomas County Library (**Theftord**), Valentine Public Library (**Valentine**), and Wayne Public Library (**Wayne**).
- The proposed CAPER was available on the Department's website at:
<http://www.neded.org/community/grants/documentslibrary-a-forms/annual-performance-report>
- The availability of the CAPER on the web was emailed to DED and DHHS distribution lists.

Targeted Mailings

- The Notice of Public Comment Period for the proposed CAPER was mailed or emailed to members of the State's official advisory groups including the Nebraska Commission on Housing and Homelessness and the Economic Development Commission. In addition,

the notice of public comment period was also mailed or emailed to State Senators, and Congressional Delegates. The Notice was also distributed via Facebook and Twitter.

Advisory Groups

Official advisory groups to the state on the 2011 CAPER are the Nebraska Commission on Housing and Homelessness and the Nebraska Economic Development Commission.

Criteria for Substantial Change

DED reserves the right to make non-substantive changes to the *Consolidated Plan* (including Annual Action Plans and Performance Evaluation Reports) without opening a public comment period. A change to the *Consolidated Plan*, which constitutes an amendment or a substantial change must meet one or more of the following criteria:

- Addition or deletion of a priority.
- Addition of a strategy not consistent with an existing priority.
- Deletion of a strategy that was previously included.

Performance Measurement System

Nebraska's performance measurement system for the identification, determination, tracking and reporting of demonstrated benefits has been developed using the final guidance provided in the Federal Register/ Vol. 71, No. 44 released March 7, 2006. DED and DHHS Staff attended HUD training on Performance Measurements in calendar year 2006.

The State has revised reporting forms for the purpose of collecting output indicators to report objectives and outcomes as indicated in the Federal Register Notice of Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs.

Performance measurements are beginning to be tracked through the Integrated Disbursement and Information System (IDIS). Outcome Indicators are reported on as part of the 2011 Consolidated Annual Performance Evaluation Report.

Section Two:
Housing Priority

**HOUSING PRIORITY: RESPOND TO NEEDS FOR AFFORDABLE, DECENT, SAFE
AND APPROPRIATE HOUSING AS A PART OF BALANCED ECONOMIC
DEVELOPMENT IN NEBRASKA.**

The State of Nebraska's Objectives developed to meet the Housing Priority include:

Objective One: Promote additional affordable rental housing and preservation of affordable rental housing in selected markets.

Objective Two: Promote housing preservation by improving the quality of Nebraska's existing affordable housing stock.

Objective Three: Promote additional households into homeownership by expanding affordable homeownership opportunities.

Objective Four: Enhance statewide understanding of fair housing law through outreach and education.

Actions taken during the 2011 Program Year

The state views the provision of affordable housing as a high priority, especially for persons/families making 100% of median income or less. The state works with public, private and nonprofit organizations to identify needs, fill gaps in services, and provide technical assistance in the area of housing. Actions taken during the 2011 Program Year to further this goal are a result of the priority for funding and objectives set by the State in 2011 in the *Consolidated Plan*.

The following table reports on the 2011 program objectives and measurements:

Specific Objective	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete	
	Specific Annual Objective							
DH-2	Affordability of Decent Housing							
NEW RENTAL UNITS CONSTRUCTED AND RENTAL UNITS REHABILITATED								
DH-2.1	PROMOTE ADDITIONAL AFFORDABLE RENTAL HOUSING AND PRESERVATION OF AFFORDABLE RENTAL HOUSING IN SELECTED MARKETS.	CDBG HOME NAHTF	Number of Affordable Rental Units Newly Constructed.	2010	25	75	100%	
				2011	25	53	100%	
				2012				
				2013				
				2014				
			Number of units meeting Section 504 Standards.	2010	4	69	100%	
				2011	4	44	100%	
				2012				
				2014				
			Number of units qualified as Energy Star.	2010	0	0	100%	
				2011	0	0	100%	
				2012				
		2014						
		CDBG HOME NAHTF	Number affordable rental units rehabilitated.	2010	25	148	100%	
				2011	25	0	0%	
				2012				
2014								
Number of rehabilitated affordable rental units meeting Section 504 standards.	2010		0	0	100%			
	2011		0	0	100%			
	2012							
	2014							
CDBG HOME NAHTF	Number of rehabilitated affordable rental units qualified as Energy Star.	2010	0	0	100%			
		2011	0	0	100%			
		2012						
		2014						
	Number of rehabilitated	2010	10	6	60%			
		2011	10	9	90%			
	DH-2.1	PROMOTE ADDITIONAL AFFORDABLE RENTAL HOUSING AND PRESERVATION OF AFFORDABLE RENTAL HOUSING						

	IN SELECTED MARKETS. (continued)		affordable rental units created through conversion of non-residential buildings.	2012						
				2013						
				2014						
			Number of rehabilitated affordable rental units brought from substandard to standard condition (DED Rehabilitation Standards).	2010	10	5	50%			
				2011	10	0	0%			
				2012						
				2013						
				2014						
			Number of rehabilitated affordable rental units brought into compliance with lead safe housing rule (24 CFR part 35).	2010	10	0	0%			
				2011	10	0	0%			
				2012						
				2013						
				2014						
			HOMEOWNERSHIP UNITS CONSTRUCTED, ACQUIRED AND/OR ACQUIRED WITH REHABILITATION ACTIVITIES							
			OWNER OCCUPIED UNITS REHABILITATED OR IMPROVED							
DH-2.2	PROMOTE HOUSING PRESERVATION BY IMPROVING THE QUALITY OF NEBRASKA'S EXISTING AFFORDABLE HOUSING STOCK.	CDBG HOME NAHTF	Number of affordable units newly constructed, acquired or acquired with rehabilitation.	2010	150	252	100%			
				2011	150	37	25%			
				2012						
				2013						
				2014						
			Number of units that are newly constructed, acquired, and/or acquired with rehabilitation that require five years of affordability period.	2010	150	252	100%			
				2011	150	37	25%			
				2012						
				2013						
				2014						
DH-2.2	PROMOTE HOUSING PRESERVATION BY IMPROVING THE QUALITY OF NEBRASKA'S EXISTING AFFORDABLE HOUSING STOCK.	CDBG HOME NAHTF	Number of units constructed, acquired, or acquired with rehabilitation that are Section 504 accessible.	2010	5	2	40%			
				2011	5	2	40%			
				2012						
				2013						
				2014						

	(continued)		Number of households previously living in subsidized housing.	2010	5	0	0%
				2011	5	11	100%
				2012			
				2013			
				2014			
		CDBG HOME NAHTF	Number of rehabilitated owner-occupied units brought from substandard to standard condition (DED Rehabilitation Standards).	2010	100	121	100%
				2011	100	108	100%
				2012			
				2013			
				2014			
			Number of rehabilitated owner-occupied units qualified as Energy Star.	2010	0	0	100%
				2011	0	0	100%
				2012			
				2013			
				2014			
			Number of rehabilitated owner-occupied units brought into compliance with lead safe housing rule (24 CFR part 35)	2010	10	97	100%
				2011	10	86	100%
				2012			
				2013			
				2014			
DIRECT FINANCIAL ASSISTANCE TO HOMEBUYERS							
DH-2.3	PROMOTE ADDITIONAL HOUSEHOLDS INTO HOMEOWNERSHIP BY EXPANDING AFFORDABLE HOMEOWNERSHIP OPPORTUNITIES.	CDBG HOME NAHTF	Number of first-time homebuyers benefitting from direct financial assistance to homebuyers.	2010	50	171	100%
				2011	50	37	74%
				2012			
				2013			
				2014			
		CDBG HOME NAHTF	Number of first-time homebuyers benefitting from direct financial assistance that also received housing counseling.	2010	50	171	100%
				2011	50	37	74%
				2012			
				2013			
				2014			
DH-2.3	PROMOTE ADDITIONAL HOUSEHOLDS INTO HOMEOWNERSHIP BY EXPANDING AFFORDABLE HOMEOWNERSHIP OPPORTUNITIES.	CDBG HOME NAHTF	Number of first-time homebuyers that receive down-payment and closing cost	2010	50	171	100%
				2011	50	37	74%
				2012			
				2013			
				2014			

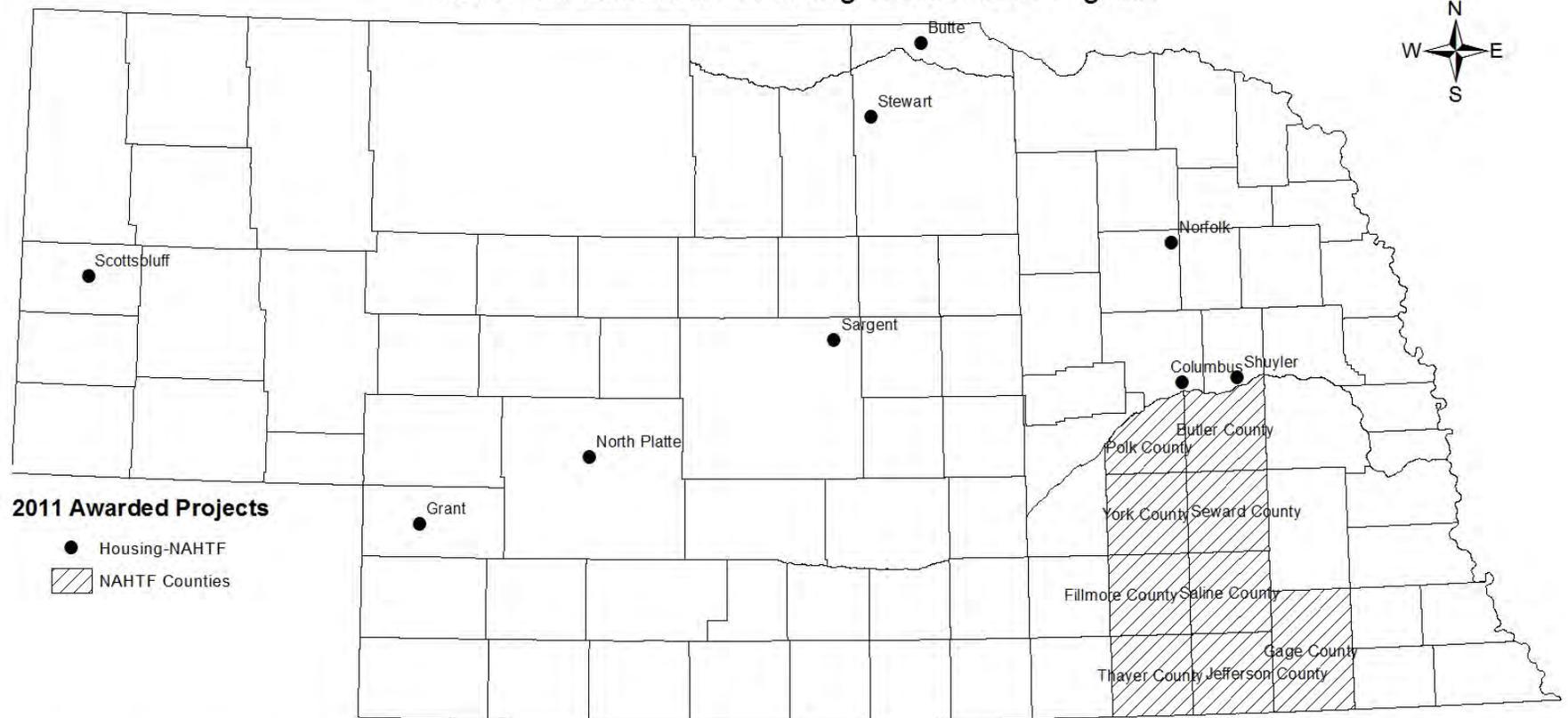
	(continued)		assistance.				
FAIR HOUSING OUTREACH AND EDUCATION							
N/A	ENHANCE STATEWIDE UNDERSTANDING OF FAIR HOUSING LAW THROUGH OUTREACH AND EDUCATION.	CDBG HOME NAHTF	Number of community representatives trained on Fair Housing Act requirements.	2010	25	62	100%
				2011	25	52	100%
				2012			
				2013			
				2014			
			Number of communities that undertook activities to affirmatively further fair housing.	2010	30	19	63%
				2011	30	52	100%
				2012			
				2013			
				2014			

2011 NAHTF Program Awards

Project Number	Applicant	Activity	Award Amount	Location of Award	# of Units	#VLI units
11-TFHP-2013	Butte	Purchase Rehabilitation Resale	\$161,720	Butte	2	
11-TFHP-2015	Central Nebraska Economic Development	Single Family New Construction	\$507,639	Steward and Sargent	3	
11-TFHP-3024	Lincoln County CDC	Single Family New Construction	\$265,500	North Platte	3	
11-TFHP-5003	NeighborWorks Northeast Nebraska	Purchase Rehabilitation Resale	\$468,815	Norfolk, Columbus, Schuyler	10	
11-TFHP-6025	Blue Valley Community Action	Purchase Rehabilitation Resale	\$300,458	Within Communities in Butler, Fillmore, Gage, Jefferson, Polk, Saline, Seward, Thayer, and York Counties	5	
11-TFRH-1010	Western Nebraska Housing Opportunities	Rental Conversion Rehabilitation	\$433,800	Scottsbluff	9	
11-TFTA-3011	Southwest Nebraska Community Betterment Corp.	Operating Assistance	\$25,000	Grant	NA	
		TOTAL NAHTF AWARDED	\$2,162,932			

2011 Housing Awards

Nebraska Department of Economic Development
Nebraska Affordable Housing Trust Fund Program



County shape file from the Department of Natural Resources
Awarded projects based on award date July 1, 2011 through June 30, 2012

Map by Jason Seamann - Department of Economic Development
Revised August 23, 2012 - 07:00

2011 HOME Program Awards

Project Number	Applicant	Activity	Award Amount	Location of Award	# of Units	#VLI units
11-CH-2031	NEHI, Inc.	CHDO Operating	\$25,000	Allen	NA	
11-CH-6026	Blue Valley Community Action	CHDO Operating	\$25,000	Fairbury	NA	
11-CHHP-2039	NEHI, Inc.	Purchase Rehabilitation Resale	\$59,834	Within Communities in Knox and Antelope Counties	3	
11-CHHP-4043	Housing Development Corporation	Purchase Rehabilitation Resale	\$239,373	Within Communities in Adams, Clay, Hall, Nuckolls, and Webster Counties	6	
11-CHHP-5040	Three Rivers HDC	Purchase Rehabilitation Resale	\$239,373	Within Communities in Burt, Cuming, Dodge, and Washington Counties	5	
11-OEHO-2047	NED, Inc.	Owner Occupied Rehabilitation	\$119,687	Within Communities in Boone, Antelope, Nance, and Knox Counties	4	
11-OEHO-3041	Community Action Partnership of Mid-Nebraska	Owner Occupied Rehabilitation	\$79,791	Within Communities in Frontier, Furnas, Gosper, and Red Willow Counties	4	
11-OEHO-3046	West Central Nebraska Development District	Owner Occupied Rehabilitation	\$79,791	Ogallala	3	
11-OEHO-3051	Southwest Nebraska Community Betterment Corp.	Owner Occupied Rehabilitation	\$79,791	Within Communities in Dundy and Hayes Counties	3	

2011 HOME Program Awards (Continued)

Project Number	Applicant	Activity	Award Amount	Location of Award	# of Units	#VLI units
11-OEHO-4042	Housing Development Corporation	Owner Occupied Rehabilitation	\$139,634	Within Communities in Adams, Clay, Hall, Nuckolls, and Webster Counties	5	
11-OEHO-5048	NED, Inc.	Owner Occupied Rehabilitation	\$319,164	Within Communities in Burt, Cedar, Colfax, Cuming, Dakota, Dixon, Dodge, Douglas, Madison, Pierce, Platte, Stanton, Thurston, and Washington Counties	10	
11-OEHO-6049	Southeast Nebraska Affordable Housing Council	Owner Occupied Rehabilitation	\$319,164	Within Communities in Seward and Lancaster Counties	11	
11-OERH-8045 ▲	City Impact	New Construction Rental	\$822,509	Lincoln	14	
11-OERH-4050 ▲	Housing Development Corporation	New Construction Rental	\$394,147	Grand Island	30	
▲ Tax Credit Projects		TOTAL HOME AWARDED	\$2,942,258			

2011 Housing Awards

Nebraska Department of Economic Development
HOME Investment Partnerships Program



County shape file from the Department of Natural Resources
Awarded projects based on award date July 1, 2011 through June 30, 2012

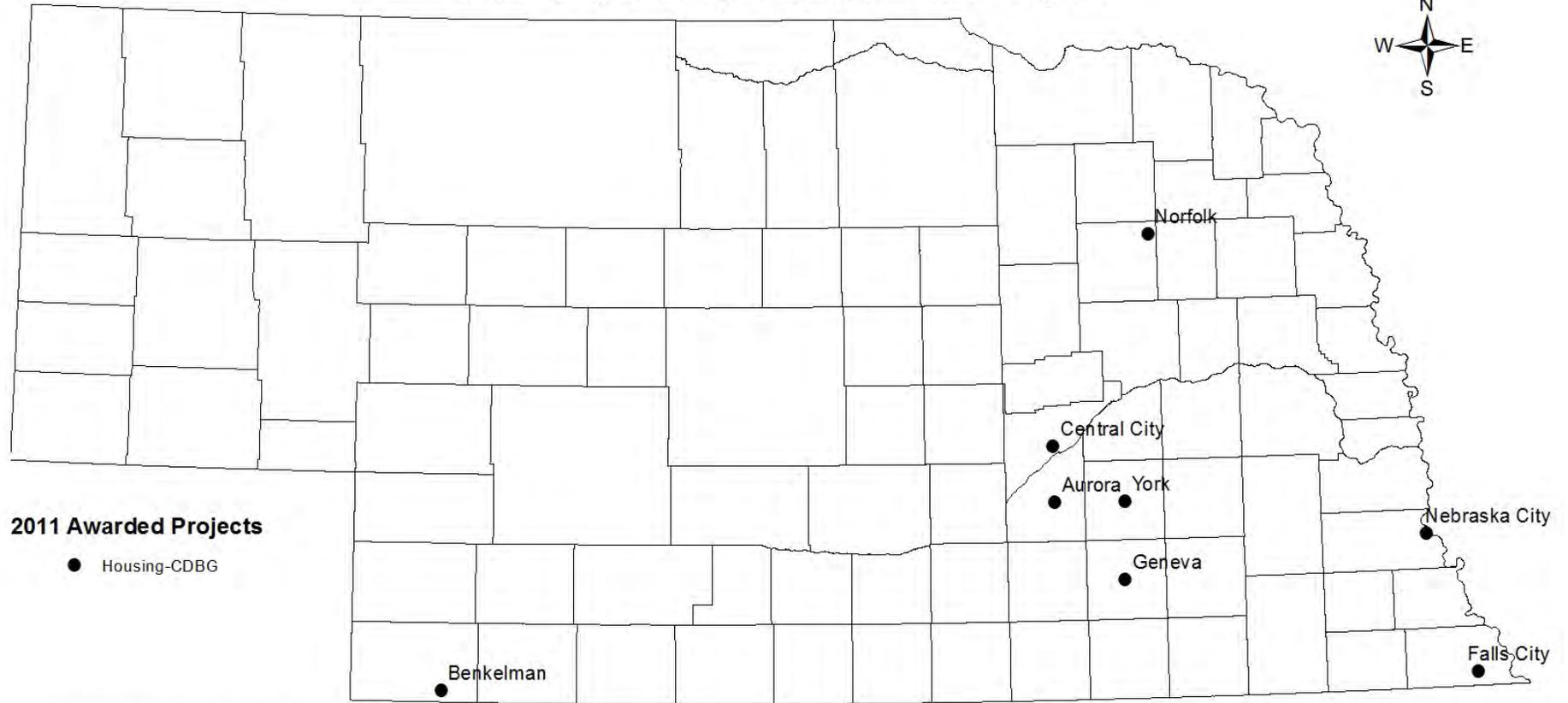
Map by Jason Seamann - Department of Economic Development
Revised August 21, 2012 - 15:15

2011 CDBG Housing Program Awards

Project Number	Applicant	Activity	Award Amount	Location of Award	# of Units	#VLI units
11-HO-3032	Benkelman	Owner Occupied Rehabilitation	\$255,000	Benkelman	8	
11-HO-4035	Aurora	Owner Occupied Rehabilitation	\$225,689	Aurora	7	
11-HO-4044	Central City	Owner Occupied Rehabilitation	\$193,513	Central City	6	
11-HO-5033	Norfolk	Owner Occupied Rehabilitation	\$375,476	Norfolk	14	
11-HO-6034	Geneva	Owner Occupied Rehabilitation	\$250,000	Geneva	9	
11-HO-6036	Falls City	Owner Occupied Rehabilitation	\$250,000	Falls City	8	
11-HO-6037	York	Owner Occupied Rehabilitation	\$224,078	York	8	
11-HO-6038	Nebraska City	Owner Occupied Rehabilitation	\$224,078	Nebraska City	8	
		TOTAL CDBG AWARDED	\$1,997,834			

2011 Housing Awards

Nebraska Department of Economic Development
Community Development Block Grant Program



County shape file from the Department of Natural Resources
Awarded projects based on award date July 1, 2011 through June 30, 2012

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Revised August 23, 2012 - 07:00

Section Three:
Community Development Priority

Community Development Priority Statement & Objectives

COMMUNITY DEVELOPMENT PRIORITY: STRENGTHEN NEBRASKA COMMUNITIES THROUGH COMMUNITY DEVELOPMENT PROGRAMS AND SERVICES IN ORDER TO PROVIDE A STABLE PLATFORM FOR ECONOMIC DEVELOPMENT.

The State of Nebraska's Objectives developed to meet the Community Development Priority include:

Objective One: Improve the quality of water and wastewater in Nebraska and assist in developing and financing appropriate infrastructure and facilities for communities and counties that have planned and set priorities for long-term development.

Objective Two: Invest in quality projects that are identified in a formal community development plan; compliment or support related community investments; leverage maximum private and/or other investment; and have reasonable plans for long-term operation and maintenance.

Objective Three: Increase capacity, efficiency, and effectiveness of local planning efforts resulting in long-term development.

Actions taken during the 2011 Program Year

Objectives and measurable actions taken between July 1, 2011 and June 30, 2012, are listed below:

Specific Objective	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
	Specific Annual Objective						
SL-1	Availability/Accessibility of Suitable Living Environment						
PUBLIC WORKS, WATER AND WASTEWATER, AND INFRASTRUCTURE ACTIVITIES							
SL-1.1	IMPROVE THE QUALITY OF WATER AND WASTEWATER IN NEBRASKA AND ASSIST IN DEVELOPING AND FINANCING APPROPRIATE INFRASTRUCTURE AND FACILITIES FOR COMMUNITIES AND COUNTIES THAT HAVE PLANNED AND SET PRIORITIES FOR LONG-TERM DEVELOPMENT.	CDBG	Number of LMI persons with new access to a facility or infrastructure benefit.	2010	1,000	1,011	100%
2011				1,000	1,918	100%	
2012							
2013							
2014							
2010			1,000	2,535	100%		
2011			1,000	2,286	100%		
2012							
2013							
2014							
2010			500	3,139	100%		
2011			500	1,159	100%		
2012							
2013							
2014							
SL-3	Sustainability of Suitable Living Environment						
COMPREHENSIVE REVITALIZATION AND DOWNTOWN REVITALIZATION ACTIVITIES							
SL-3.1	INVEST IN QUALITY PROJECTS THAT ARE IDENTIFIED IN A FORMAL COMMUNITY DEVELOPMENT PLAN; COMPLIMENT OR SUPPORT RELATED COMMUNITY INVESTMENTS; LEVERAGE MAXIMUM	CDBG	Number of LMI persons benefitting from comprehensive revitalization and downtown revitalization activities.	2010	4,000	26,937	100%
2011				4,000	46,464	100%	
2012							
2013							
2014							
2010			\$1,000,000	\$2,271,200	100%		
2011			\$1,000,000	\$3,182,275	100%		
2012							
2013							
2014							

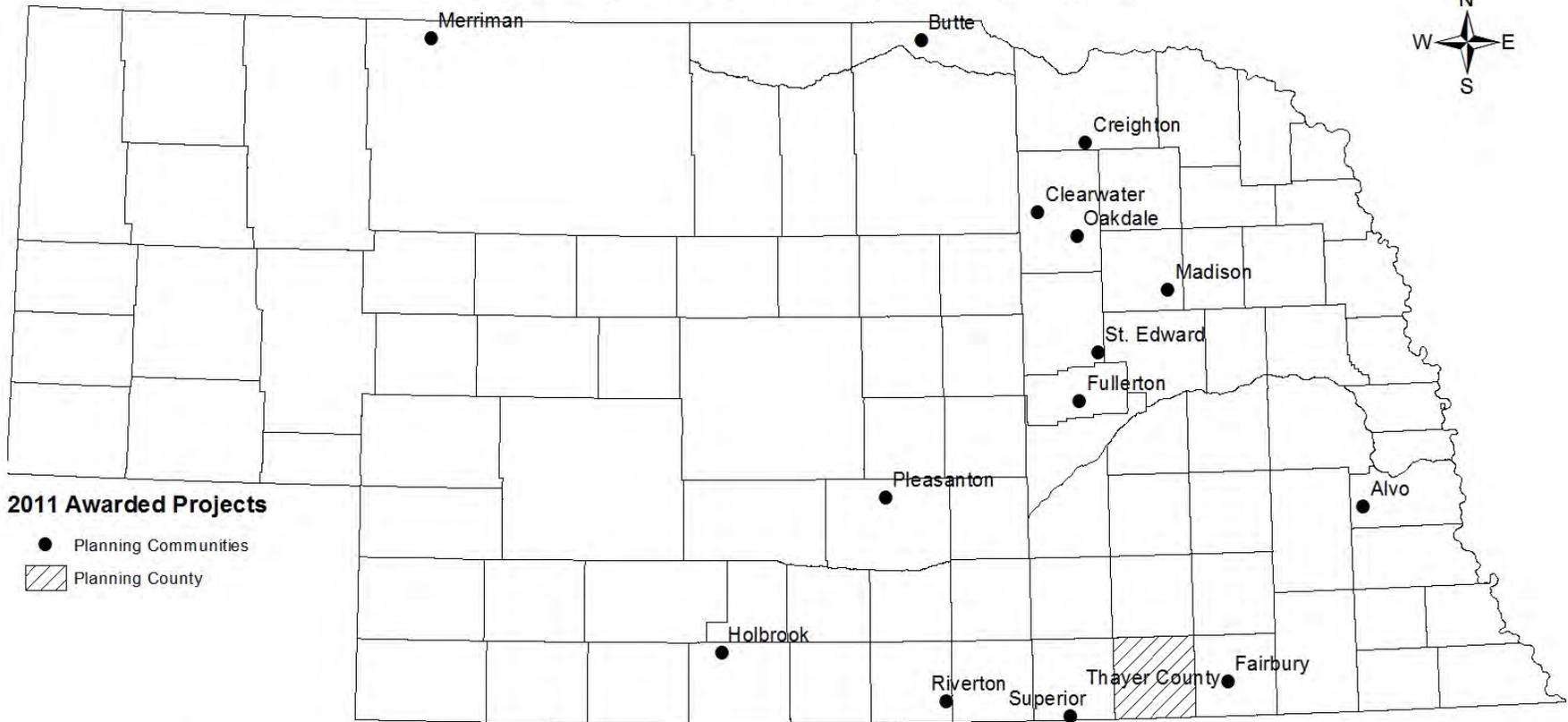
	PRIVATE AND/OR OTHER INVESTMENT; AND HAVE REASONABLE PLANS FOR LONG-TERM OPERATION AND MAINTENANCE.		revitalization and downtown revitalization activities.				
OTHER	Other Objectives						
PLANNING AND TECHNICAL ASSISTANCE ACTIVITIES							
OTHER-1	INCREASE CAPACITY, EFFICIENCY, AND EFFECTIVENESS OF LOCAL PLANNING EFFORTS RESULTING IN LONG-TERM DEVELOPMENT.	CDBG	Number of LMI persons benefitting from local and regional planning projects	2010	5,000	2,651	53%
				2011	5,000	9,015	100%
				2012			
				2013			
				2014			
			Amount of public and private funds leveraged through planning projects.	2010	\$100,000	\$80,000	80%
				2011	\$100,000	\$104,400	100%
				2012			
				2013			
			Number of technical assistance and training sessions conducted for building capacity of local government officials.	2010	4	6	100%
				2011	4	5	100%
				2012			
				2013			
2014							

**Nebraska Department of Economic Development
Community Development Block Grant Program
2011 Awards Planning Category**

Project Number	Applicant	Project Activities	Amount Awarded
11-PP-001	Merriman	Water System Study	\$24,000
11-PP-002	Riverton	Water System Study	\$24,000
11-PP-003	Pleasanton	Comprehensive Plan Update	\$18,000
11-PP-004	Alvo	Street Improvement Study	\$16,100
11-PP-005	Butte	Comprehensive Plan Update	\$13,500
11-PP-006	Fairbury	Comprehensive Plan Update	\$27,200
11-PP-007	Superior	Comprehensive Plan Study	\$30,000
11-PP-008	St. Edward	Sewer Study	\$12,700
11-PP-009	Creighton	Wastewater System Preliminary Engineering Report	\$23,500
11-PP-011	Fullerton	Water System Study	\$18,700
11-PP-012	Madison	Housing Market Study	\$13,500
11-PP-013	Clearwater	Sewer Study	\$30,000
11-PP-014	Oakdale	Sewer Study	\$18,000
11-PP-016	Thayer County	Housing Market Study	\$16,500
11-PP-017	Holbrook	Comprehensive Plan Study	\$30,000
		TOTAL CDBG AWARDED	\$315,700

2011 Planning Awards

Nebraska Department of Economic Development
Community Development Block Grant Program



County shapes and City points from the Department of Natural Resources
Awarded projects based on award date July 1, 2011 through June 30, 2012

Map by Jason Seamann - Department of Economic Development
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**Nebraska Department of Economic Development
Community Development Block Grant Program
2011 Awards Public Works Category**

Project Number	Applicant	Project Activities	Amount Awarded
11-PW-001	Harrison	Fire Station	\$310,000
11-PW-005	Brunswick	Street Improvements	\$187,500
11-PW-006	North Loup	Street Improvements	\$286,300
11-PW-007	Comstock	Street Improvements	\$360,800
11-PW-010	Superior	Storm Sewer System	\$217,500
11-PW-012	Orleans	Street Improvements	\$246,000
11-PW-015	South Sioux City	Street and Water Improvements	\$320,851
		TOTAL CDBG AWARDED	\$1,928,951

2011 Public Works Awards

Nebraska Department of Economic Development
Community Development Block Grant Program



County shapes and City points from the Department of Natural Resources
Awarded projects based on award date July 1, 2011 through June 30, 2012

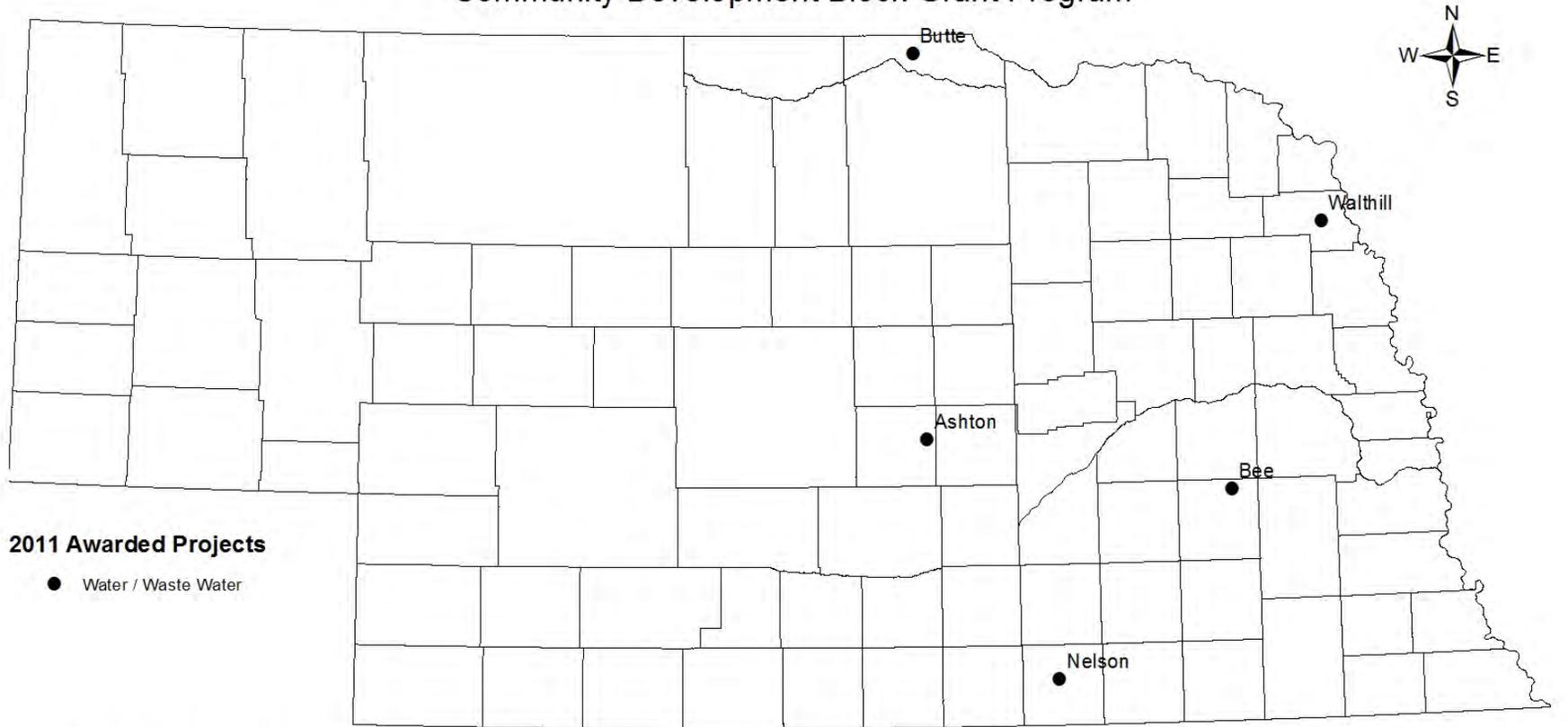
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**Nebraska Department of Economic Development
Community Development Block Grant Program
2011 Awards Water / Wastewater Category**

Project Number	Applicant	Project Activities	Amount Awarded
10-WW-009	Butte	Waste Water Improvements	\$233,429
11-WW-001	Ashton	Sewer Improvements	\$350,000
11-WW-002	Nelson	Sewer Improvements	\$350,000
11-WW-003	Walthill	Sewer Improvements	\$350,000
11-WW-004	Bee	Water System Improvements	\$243,386
		TOTAL CDBG AWARDED	\$1,526,815

2011 Water / Waste Water Awards

Nebraska Department of Economic Development
Community Development Block Grant Program



County shapes and City points from the Department of Natural Resources
Awarded projects based on award date July 1, 2011 through June 30, 2012

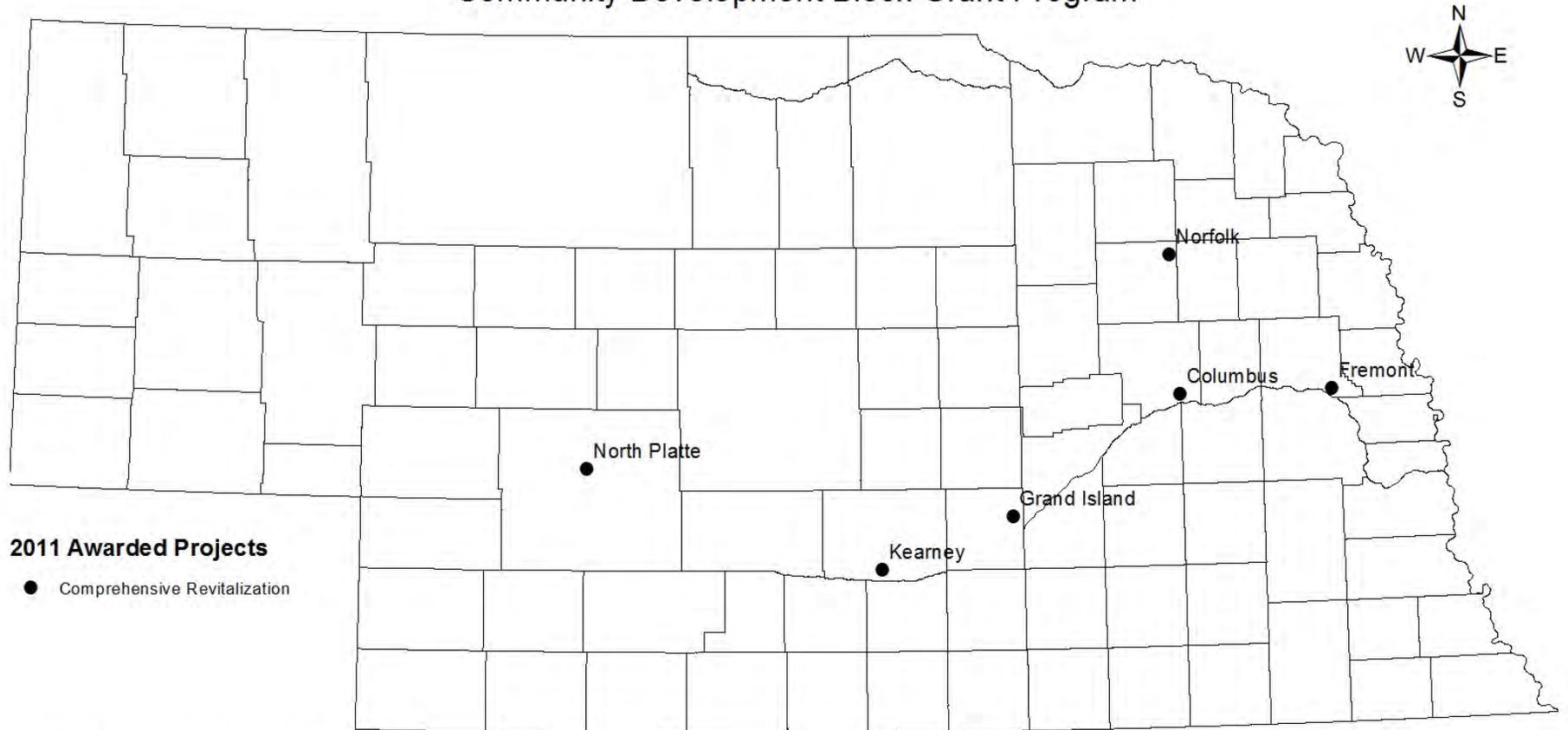
Map by Jason Seamann - Department of Economic Development
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**Nebraska Department of Economic Development
Community Development Block Grant Program
2011 Awards Comprehensive Revitalization Category**

Project Number	Applicant	Project Activities	Amount Awarded
11-CR-001	North Platte	Street Improvements	\$175,000
11-CR-002	Grand Island	Sewer Improvements	\$270,010
11-CR-003	Fremont	Housing Rehab & Sewer Improvements	\$175,000
11-CR-004	Kearney	Sidewalk and Accessibility Improvements	\$175,000
11-CR-006	Columbus	Housing Purchase, Rehab, Resale & Sewer Improvements	\$175,000
11-CR-007	Norfolk	Sidewalk Street Improvements & Commercial Rehab	\$175,000
		TOTAL CDBG AWARDED	\$1,145,010

2011 Comprehensive Revitalization Awards

Nebraska Department of Economic Development
Community Development Block Grant Program



County shapes and City points from the Department of Natural Resources
Awarded projects based on award date July 1, 2011 through June 30, 2012

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**Nebraska Department of Economic Development
Community Development Block Grant Program
2011 Awards Downtown Revitalization Category**

Phase I

Project Number	Applicant	Project Activities	Amount Awarded
11-DTR-002	Elwood	Downtown Revitalization Plan	\$30,000
11-DTR-003	Kearney	Downtown Revitalization Plan	\$30,000
11-DTR-004	Tecumseh	Downtown Revitalization Plan	\$30,000
11-DTR-005	Fremont	Downtown Revitalization Plan	\$30,000
11-DTR-006	Columbus	Downtown Revitalization Plan	\$30,000
		TOTAL CDBG AWARDED	\$150,000

**Nebraska Department of Economic Development
Community Development Block Grant Program
2011 Awards Downtown Revitalization Category**

Phase II

Project Number	Applicant	Project Activities	Amount Awarded
10-DTR-102	Beatrice	Downtown Revitalization Implementation	\$350,000
10-DTR-106	Laurel	Downtown Revitalization Implementation	\$350,000
10-DTR-107	Hartington	Street and Water Improvements	\$350,000
11-DTR-102	Elwood	Downtown Revitalization Implementation	\$368,000
11-DTR-103	Kearney	Downtown Revitalization Implementation	\$365,000
11-DTR-104	Tecumseh	Downtown Revitalization Implementation	\$367,000
11-DTR-105	Fremont	Downtown Revitalization Implementation	\$374,500
11-DTR-106	Columbus	Downtown Revitalization Implementation	\$374,500
		TOTAL CDBG AWARDED	\$2,899,000

2011 Downtown Revitalization Awards

Nebraska Department of Economic Development
Community Development Block Grant Program



Section Four:
Economic Development Priority

Economic Development Priority Statement & Objectives

ECONOMIC DEVELOPMENT PRIORITY: FOSTER THE COMPETITIVENESS OF NEBRASKA’S BUSINESS AND INDUSTRIAL SECTOR—AND AS A RESULT—ASSIST IN THE ECONOMIC DEVELOPMENT OF NEBRASKA’S COMMUNITIES AND PEOPLE.

The State of Nebraska’s Objectives developed to meet the Economic Development Priority include:

Objective One: Promote the retention and expansion of existing businesses in Nebraska, and the startup of new businesses in Nebraska, and the immigration of out-of-state businesses relocating or expanding into Nebraska.

Objective Two: Invest in public facilities and improvement activities that make economic opportunities available to low and moderate income persons.

Objective Three: Invest in effective and affordable tourist attractions (for profit or nonprofit) in quality communities that will result in visitor spending, generate jobs, and promote long-term economic development.

Objective Four: Undertake planning activities that may include but are not limited to: a feasibility study, an environmental review, preliminary site planning, site predevelopment, market analysis and a marketing plan; all in preparation for a larger project.

Actions taken during the 2011 Program Year

Objectives and measurable actions taken between July 1, 2011 and June 30, 2012, are listed below:

The State of Nebraska's performance indicators for each Objective developed to meet the Economic Development Priority are outlined in the following table:

Specific Objective	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
	Specific Annual Objective						
EO-1	Availability/Accessibility of Economic Opportunity						
JOB CREATION AND RETENTION ACTIVITIES							
EO-1.1	PROMOTE THE RETENTION AND EXPANSION OF EXISTING BUSINESSES IN NEBRASKA AND THE STARTUP OF NEW BUSINESSES IN NEBRASKA, AND THE IMMIGRATION OF OUT-OF-STATE BUSINESSES RELOCATION OR EXPANDING INTO NEBRASKA.	CDBG	Number of jobs created or retained.	2010	160	238	100%
				2011	160	292	100%
				2012			
				2013			
				2014			
			Number of jobs created or retained that were designated for LMI persons.	2010	82	122	100%
				2011	82	153	100%
				2012			
				2013			
			Amount of public or private funds leveraged.	2010	\$8,500,000	\$42,500,000	100%
				2011	\$8,500,000	\$28,964,026	100%
				2012			
				2013			
2014							
PUBLIC FACILITIES AND IMPROVEMENT ACTIVITIES							
EO-1.2	INVEST IN PUBLIC FACILITIES AND IMPROVEMENT ACTIVITIES THAT MAKE ECONOMIC OPPORTUNITIES AVAILABLE TO LOW AND MODERATE INCOME PERSONS.	CDBG	Number of jobs created or retained.	2010	29	37	100%
				2011	29	0	0%
				2012			
				2013			
				2014			
			Number of jobs created or retained that were designated for LMI persons.	2010	15	19	100%
				2011	15	0	0%
				2012			
				2013			
				2014			
TOURISM DEVELOPMENT ACTIVITIES							
EO-1.3	INVEST IN EFFECTIVE AND AFFORDABLE TOURIST ATTRACTIONS (FOR PROFIT OR NONPROFIT) IN QUALITY COMMUNITIES	CDBG	Amount of public or private funds leveraged through tourism development activities.	2010	\$200,000	\$450,450	100%
				2011	\$200,000	\$287,181	100%
				2012			
				2013			
				2014			
			Number of jobs	2010	4	6	100%

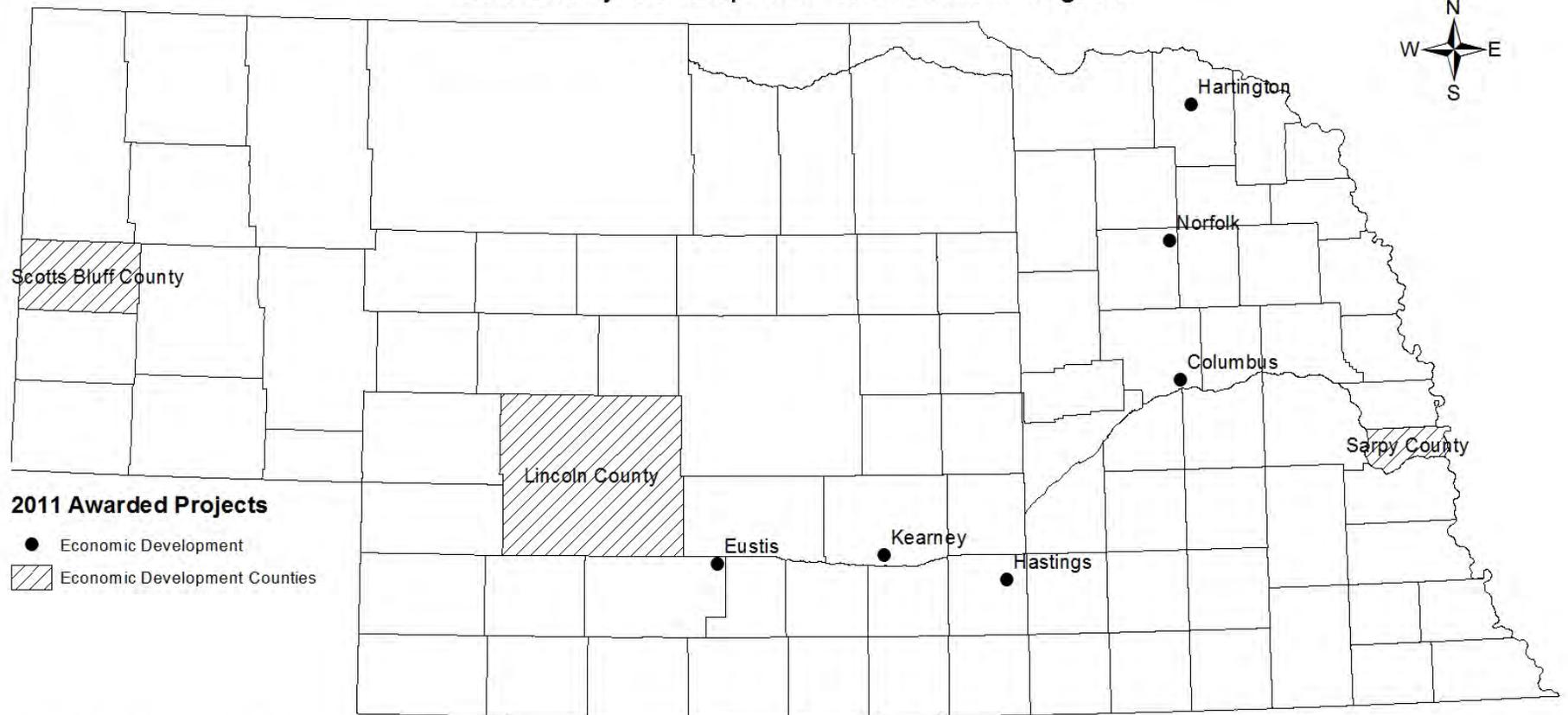
	THAT WILL RESULT IN VISITOR SPENDING, GENERATE JOBS, AND PROMOTE LONG-TERM ECONOMIC DEVELOPMENT.		created or retained.	2011	4	5	100%
				2012			
				2013			
				2014			
OTHER	Other Objectives						
PLANNING ACTIVITIES							
OTHER-1	UNDERTAKE PLANNING ACTIVITIES THAT MAY INCLUDE BUT ARE NOT LIMITED TO: A FEASIBILITY STUDY, AN ENVIRONMENTAL REVIEW, PRELIMINARY SITE PLANNING, SITE PREDEVELOPMENT, MARKET ANALYSIS AND A MARKETING PLAN; ALL IN PREPARATION FOR A LARGER PROJECT.	CDBG	Amount of public and private funds leveraged for planning projects.	2010	\$225,000	\$105,000	47%
				2011	\$225,000	0	0%
				2012			
				2013			
				2014			

**Nebraska Department of Economic Development
Community Development Block Grant Program
2011 Awards Economic Development Category**

Project Number	Applicant	Benefitting Business	Amount Awarded
10-ED-020	Hastings	Dutton-Lainson Company	\$705,000
10-ED-019	Eustis	Lone Wolf Wurst Meats, LLC	\$255,000
11-ED-001	Norfolk	Premier Senior Marketing	\$505,000
11-ED-002	Columbus	Apogee Retail, LLC	\$505,000
11-ED-003	Scotts Bluff County	KYS Foods, Inc.	\$505,000
10-ED-003	Lincoln County	Greenbrier Rail Services	\$255,000
11-ED-005	Hartington	TrailManor Manufacturing Company	\$505,000
11-ED-004	Sarpy County	Sergeant's Pet Care Products, Inc.	\$505,000
10-ED-004*	Kearney*	Data Site / Phase 2	\$250,000
*budget amendment to add \$250,000 in CDBG funds.		TOTAL CDBG AWARDED	\$3,990,000

2011 Economic Development Awards

Nebraska Department of Economic Development
Community Development Block Grant Program



County shapes and City points from the Department of Natural Resources
Awarded projects based on award date July 1, 2011 through June 30, 2012

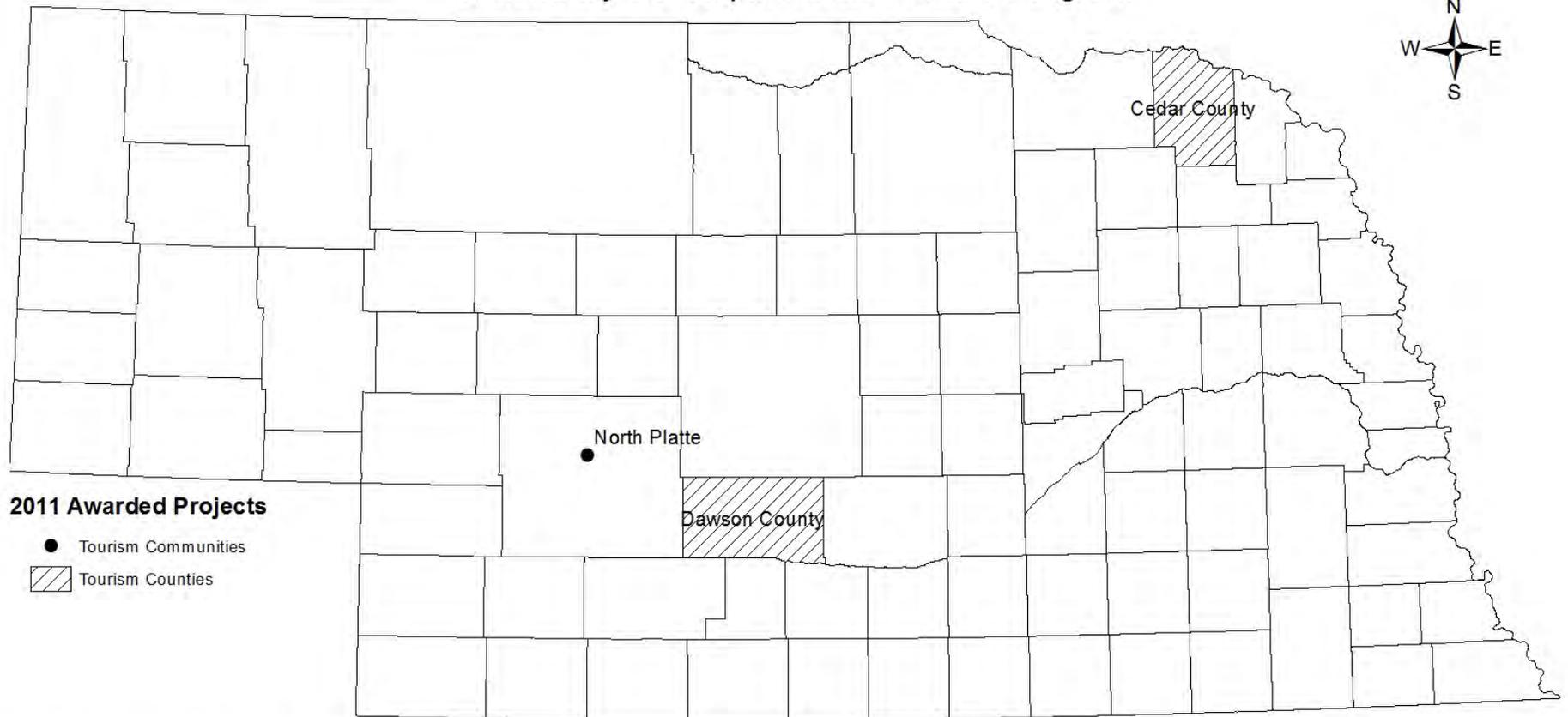
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**Nebraska Department of Economic Development
Community Development Block Grant Program
2011 Awards Tourism Development Category**

Project Number	Applicant	Project Description	Amount Awarded
11-TD-001	Cedar County	Visitor Center	\$192,500
11-TD-002	North Platte	Prairie Arts Center Renovation	\$300,000
11-TD-003	Dawson County	Dawson County Museum	\$135,960
		TOTAL CDBG AWARDED	\$628,460

2011 Tourism Awards

Nebraska Department of Economic Development
Community Development Block Grant Program



County shapes and City points from the Department of Natural Resources
Awarded projects based on award date July 1, 2011 through June 30, 2012

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Section Five:
HOME Program Report

HOME Program Performance Report

Analysis of Consolidated Plan HOME Strategies

HOME funds were distributed according to the different categories identified on pages 3-8 through 3-14 of the approved State of Nebraska 2011 Annual Action Plan.

Results of On-Site Inspections of Affordable Rental Housing

Forty-three (43) inspections of affordable rental housing projects were conducted during the 2011 Program Year. All projects met minimum property standards at the time of the visit.

The annual rent and income reporting revealed that 85 of 96 rental projects met compliance with occupancy requirements. The Department staff is working on obtaining compliance for the other 11 rental projects. Additional training and on-site visits are planned.

Affirmative Marketing and Minority Outreach

We are continuing to pursue information and assistance in this area. DED Affordable Housing Program fund recipient program guidelines are reviewed to provide assistance on affirmative marketing strategies. All DED designated CHDOs are required to have an affirmative marketing plan and all HOME/LIHTC (Low Income Housing Tax Credit) projects also have an affirmative marketing plan within their applications.

The outreach effort for Minority, Women and Disabled Owned Business Enterprises (MBE/WBE/DBE) includes a requirement to solicit responses to Requests for Proposals and bids from such entities by state recipients as part of their procurement process. A state recipient must have an approved procurement process and monitoring is done by staff to insure that the recipient is following their approved process.

HOME Monitoring Visits Conducted July 1, 2011 - June 30, 2012

Recipient	Award #	Type	HOME Units	Total Units	Location	Affordability Period	Visit Date	Findings
Wayne Community Housing Development Corporation	95CH02001	rental nc	16	16	Wayne	20 years	2/7/2012	2 Findings: Project Requirements; Rent, Occupancy, and Ongoing Requirements
Omaha (City of)	01SR70302	rental-rehab	10	132	Omaha - Drake Court	15 years	2/7/2012	No Findings
Rushville Housing Authority	95OE08301	rental nc	8	8	Rushville	20 years	9/29/2011	3 Findings: Property Requirements; Rent, Occupancy, and Ongoing Requirements
CAP of Western-NE	98OE02402	rental nc	10	48	Sidney	20 years	2/8/2012	No Findings
Grand Island Area Housing Corporation	96CH01801	rental nc	60	60	Grand Island	20 years	2/21/2012	2 Findings: Property Standards and Eligible Costs; Rent, Occupancy, and Ongoing Requirements
Grand Island Area Housing Corporation	98CH01801	rental nc	60	60	Grand Island	20 years	2/21/2012	2 Findings: Property Standards and Eligible Costs; Rent, Occupancy, and Ongoing Requirements
Lincoln Civic Housing	06OERH8113	rental nc	6	76	Lincoln	20 years	2/23/2012	1 Finding: Rent, Occupancy, and Ongoing Requirements
Gering (City of)	00OE62602	rental nc	10	49	Gering	20 years	4/25/2012	No Findings
Gering (City of)	02SR10502	rental nc	5	49	Gering	20 years	4/19/2012	No Findings
Sidney (City of)	04SR10102	rental nc	7	49	Sidney	20 years	6/20/2012	No Findings
Wayne Community Housing Development Organization	08OERH5089	rental nc	2	10	Wayne	20 years	2/7/2012	2 Findings: Rent, Occupancy, and Ongoing Requirements
Lincoln (City of)	96SR01001	rental	2	26	Lincoln	20 years	4/3/2012	No Findings
Omaha (City of)	93SR01101	rental nc	2	2	Omaha	20 years	3/29/2012	No Findings

HOME Monitoring Visits Conducted July 1, 2011 - June 30, 2012 (Continued)

Recipient	Award #	Type	HOME Units	Total Units	Location	Affordability Period	Visit Date	Findings
Scottsbluff/Terrytown/Gering CDC	94CH00901	rental nc	5	30	Scottsbluff	20 years	5/10/2012	No Findings
Fremont Housing Authority	99OE61902	rental nc	7	32	Fremont	20 years	4/12/2012	1 Finding: Rent, Occupancy, and Ongoing Requirements
Blue Valley Community Action	92CH00101	rental	4	8	Crete	20 years	6/20/2012	1 Finding: Property Standards and Eligible Costs
Blue Valley Community Action	95CH00101	rental	4	8	Crete	20 years	6/20/2012	1 Finding: Rent, Occupancy, and Ongoing Requirements
Blue Valley Community Action	01CH00104	rental	7	16	Crete	20 years	6/20/2012	1 Finding: Rent, Occupancy, and Ongoing Requirements
Blue Valley Community Action	96CH00101	rental	4	8	Hebron	20 years	5/16/2012	1 Finding: Property Standards and Eligible Costs
Central Nebraska Community Service	94CH00701	rent/op	12	12	Central City, Loup City	20 years	5/17/2012	1 Finding: Property Standards and Eligible Costs
Central Nebraska Community Service	94CH00702	rental	12	12	Greeley, O'Neill, Cairo, Ainsworth	20 years	6/26/2012	1 Finding: Property Standards and Eligible Costs
Blue Valley Community Action	96CH00102	rental	4	8	Wymore	20 years	6/28/2012	No findings
Auburn (City of)	04OE60302	rental nc	4	16	Auburn	20 years	6/27/2012	1 Finding: Property Standards and Eligible costs

HOME Monitoring Visits Conducted July 1, 2011 - June 30, 2012 (Continued)

Recipient	Award #	Type	HOME Units	Total Units	Location	Affordability Period	Visit Date	Findings
Blue Valley Community Action	01CH00102	rental nc	8	18	Beatrice, Odell	20 years	6/28/2012	No findings
Cozad (City of)	97SR09601	rental nc	17	32	Cozad	20 years	6/27/2012	No Findings
Bethpage Mission	94OE08501	rental nc	16	16	Fremont, Grand Island, Minden, Papillion	20 years	9/14/2011	No Findings
Blue Valley Community Action	00CH00102	rental nc	6	15	Geneva, York	20 years	8/31/2011	2 Findings: Property Standards and Eligible Costs; Rent, Occupancy, and Ongoing Requirements
Blue Valley Community Action	01CH00103	rental rehab	5	8	Exeter, Fairmont	10 years	7/12/2011	No Findings
Blue Valley Community Action	03CH00103	rental rehab	4	8	Rising city, Bellwood	10 years	9/12/2011	No Findings
City of Lincoln	94SR01002	rental nc	6	28	Lincoln	20 years	7/12/2011	No Findings
Gage County Economic Development	98OE07701	rental nc	5	24	Beatrice,	20 years	7/28/2011	No Findings
Gothenburg (City of)	96SR08101	rental nc	10	24	Gothenburg	20 years	9/9/2011	No Findings
Gothenburg Housing Development Corporation	98OE07801	rental nc	5	24	Gothenburg	20 years	11/1/2011	1 Finding: Property Standards and Eligible Costs

HOME Monitoring Visits Conducted July 1, 2011 - June 30, 2012 (Continued)

Recipient	Award #	Type	HOME Units	Total Units	Location	Affordability Period	Visit Date	Findings
Holdrege (City of)	97SR09701	rental nc	10	32	Holdrege	20 years	12/14/2011	No Findings
Lincoln County Community Development Corporation	97CH02202	rental nc	32	64	North Platte	20 years	11/7/2011	1 Finding: Property Standards and Eligible Costs
Midwest Housing Initiatives, Inc.	06OERH4111	rental nc	5	28	Grand Island	20 years	10/17/2011	No Findings
Norfolk (City of)	94SR01301	rental nc	19	84	Norfolk	20 years	10/25/2011	2 Findings: Rent, Occupancy, and Ongoing Requirements; Affirmative Marketing Owner Participation
Norfolk (City of)	95SR01301	rental nc	42	42	Norfolk	20 years	11/16/2011	1 Finding: Rent, Occupancy, and Ongoing Requirements
Saint Paul Housing Authority	95OE08201	rental nc	6	16	St. Paul	20 years	7/12/2011	No Finding
Stuart Village Manor, Inc.	95OE08801	rental nc	2	4	Stuart	20 years	8/10/2011	No Finding
Housing Authority of Gothenburg	08OERH3106	rental nc	4	13	Gothenburg	20 years	7/19/2011	No Finding
Aurora Housing Development Corporation	08OERH4088	rental nc	3	10	Aurora	20 years	9/26/2011	3 Findings: Property Documentation
Omaha Economic Development	08OERH7108	rental rehab	4	16	Omaha	10 years	2/16/2012	3 Findings: Property Documentation; Eligible Costs; Affirmative Marketing Owner Participation

HOME MATCH LOG (October 1, 2010 - September 30, 2011)

1. Project Number	2. Date of Contribution	3. Cash (Non-Federal Sources)	4. Forgone, Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
08-TFHP-4050 E	10/13/2010	\$22,500.00						\$22,500.00
08-TFHP-4050 F	10/13/2010	\$22,500.00						\$22,500.00
08-TFHP-4050 G	10/13/2010	\$22,500.00						\$22,500.00
08-TFHP-4050 H	10/13/2010	\$22,500.00						\$22,500.00
09-TFHP-1010-22	10/13/2010	\$3,600.00						\$3,600.00
09-TFHP-1010-25	10/13/2010	\$450.00						\$450.00
09-TFHP-1010-26	10/13/2010	\$700.00						\$700.00
09-TFHP-6005 A	10/13/2010	\$7,260.00						\$7,260.00
09-TFHP-6005 B	10/13/2010	\$7,418.00						\$7,418.00
09-TFHP-1010-20	10/16/2010	\$600.00						\$600.00
10-TFDH-6069 A	1/20/2011	\$5,825.50						\$5,825.50
10-TFDH-6069 B	1/20/2011	\$7,500.00						\$7,500.00
09-TFHP-1010-33	1/5/2011	\$400.00						\$400.00
09-TFHP-1010-34	1/5/2011	\$1,500.00						\$1,500.00
09-TFHP-1010-38	1/5/2011	\$1,100.00						\$1,100.00
09-TFHP-1010-39	1/5/2011	\$2,000.00						\$2,000.00
520-9-5621	1/5/2011	\$21,531.00						\$21,531.00
520-10-5637	1/5/2011	\$30,612.00						\$30,612.00
09-TFHP-1015	3/17/2011	\$4,857.00						\$4,857.00
09-TFHP-1010-30	3/17/2011	\$450.00						\$450.00
09-TFHP-1015 A	3/17/2011	\$5,175.00						\$5,175.00
08-TFHO-6099 A	3/17/2011	\$23,072.92						\$23,072.92
08-TFHO-6099 B	3/17/2011	\$24,000.00						\$24,000.00
08-TFHO-6099 C	3/17/2011	\$23,039.50						\$23,039.50
08-TFHO-6078 A	3/17/2011	\$16,531.75						\$16,531.75
08-TFHO-1093 A	3/17/2011	\$14,283.00						\$14,283.00
08-TFHO-1093 B	3/17/2011	\$12,504.00						\$12,504.00

HOME MATCH LOG (October 1, 2010 - September 30, 2011) (Continued)

1. Project Number	2. Date of Contribution	3. Cash (Non-Federal Sources)	4. Forgone, Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
08-TFHO-1093 C	3/17/2011	\$14,061.00						\$14,061.00
07-TFHP-7088 B	3/17/2011	\$50,000.00						\$50,000.00
07-TFHP-7088 C	3/17/2011	\$30,000.00						\$30,000.00
07-TFHP-7088 D	3/17/2011	\$20,000.00						\$20,000.00
07-TFHP-7088 E	3/17/2011	\$20,000.00						\$20,000.00
07-TFHP-7088 F	3/17/2011	\$20,000.00						\$20,000.00
07-TFHP-7088 G	3/17/2011	\$20,000.00						\$20,000.00
07-TFHP-7088 H	3/17/2011	\$60,000.00						\$60,000.00
07-TFHP-7088 I	3/17/2011	\$60,000.00						\$60,000.00
07-TFHP-7088 J	3/17/2011	\$60,000.00						\$60,000.00
08-TFHO-6078 C	3/17/2011	\$14,993.00						\$14,993.00
10-TFDH-5044	3/17/2011	\$6,635.35						\$6,635.35
08-TFHO-6078 D	3/17/2011	\$20,672.00						\$20,672.00
531-1-5561	3/18/2011	\$26,438.00						\$26,438.00
520-9-5621	3/18/2011	\$21,531.00						\$21,531.00
520-11-5792	3/18/2011	\$64,100.00						\$64,100.00
520-12-5817	3/18/2011	\$44,650.00						\$44,650.00
4-5787	3/18/2011	\$20,000.00						\$20,000.00
531-10-5791	3/18/2011	\$64,500.00						\$64,500.00
08-TFHO-6078 E	5/24/2011	\$11,822.00						\$11,822.00
08-TFHO-6078 F	5/24/2011	\$20,692.00						\$20,692.00
09-TFHP-1015 B	5/24/2011	\$14,999.00						\$14,999.00
09-TFHP-1015 C	5/24/2011	\$4,694.00						\$4,694.00
08-TFHO-6078 G	5/24/2011	\$13,379.00						\$13,379.00
09-TFHP-1015 E	5/24/2011	\$2,250.00						\$2,250.00
08-TFHO-6099 D	5/24/2011	\$22,172.50						\$22,172.50
08-TFHO-6099 E	5/24/2011	\$26,500.00						\$26,500.00

HOME MATCH LOG (October 1, 2010 - September 30, 2011) (Continued)

1. Project Number	2. Date of Contribution	3. Cash (Non-Federal Sources)	4. Forgone, Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
09-TFHP-1010-55	5/24/2011	\$375.00						\$375.00
09-TFHP-1010-53	5/24/2011	\$325.00						\$325.00
09-TFHP-1010-49	5/24/2011	\$3,500.00						\$3,500.00
09-TFHP-1010-46	5/24/2011	\$2,350.00						\$2,350.00
09-TFHP-1010-45	5/24/2011	\$2,866.00						\$2,866.00
1-5853	5/24/2011	\$31,900.00						\$31,900.00
520-13-5835	5/24/2011	\$34,655.00						\$34,655.00
531-1-5865	5/24/2011	\$36,320.00						\$36,320.00
531-4-5868	5/24/2011	\$36,479.00						\$36,479.00
520-5-5834	5/24/2011	\$49,500.00						\$49,500.00
	Total	\$1,256,768.52					Total	\$1,256,768.52

Annual Performance Report HOME Program

**U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development**

OMB Approval No. 2506-0171
(exp. (08/31/2009))

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/Mi) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	
	10/01/2011	09/30/2012	09/30/2012

Part I Participant Identification

1. Participant Number M11-SG3101-00	2. Participant Name State of Nebraska		
3. Name of Person completing this report Brian Gaskill		4. Phone Number (Include Area Code) 402-471-2280	
5. Address 301 Centennial Mall South, 4 th Floor, PO Box 94666	6. City Lincoln	7. State NE	8. Zip Code 68509-4666

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 0	2. Amount received during Reporting Period 0	3. Total amount expended during Reporting Period 0	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 0
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	102	0	0	0	102
2. Dollar Amount	\$5,008,705	0	0	0	\$5,008,705
B. Sub-Contracts					
1. Number	10	0	0	0	10
2. Dollar Amount	\$54,953	0	0	0	\$54,953
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	102	9	93		
2. Dollar Amount	\$5,008,705	\$20,475	\$4,988,230		
D. Sub-Contracts					
1. Number	10	3	7		
2. Dollar Amounts	\$54,953	\$3,451	\$51,502		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

Section Six:

Homeless Services Priority

Homeless Services Priority Statement & Objectives

HOMELESS SERVICES PRIORITY: ENSURE APPROPRIATE EMERGENCY SHELTER AND/OR TRANSITIONAL HOUSING AND SERVICES FOR PEOPLE WHO ARE HOMELESS OR AT IMMINENT RISK OF BECOMING HOMELESS BY DISTRIBUTING EMERGENCY SHELTER GRANT FUNDS AND HOMELESS SHELTER ASSISTANCE TRUST FUNDS.

The State of Nebraska's Objectives, which were developed to meet the Homeless Services Priority above include:

Objective One: Provide appropriate shelter and/or housing to people who are homeless and/or at imminent risk of becoming homeless.

Objective Two: Provide needed services to people who are homeless and/or at imminent risk of becoming homeless.

Actions taken during the 2011 Program Year

Accomplishing these identified objectives requires ongoing collaboration with service providers. The statewide Continuum of Care system helps ensure that people who are homeless or at imminent risk of homelessness are able to access necessary emergency shelter/transitional housing and homelessness prevention services in each of Nebraska's 93 counties. Nebraskans are served by one of the seven Continuum of Care planning regions (See map on page 6-12).

During the 2011 Program Year, the Nebraska Department of Health and Human Services (DHHS) allocated \$604,094 in Emergency Shelter Grant/Emergency Solutions Grant (ESG) funds and nearly \$1,388,637 in Nebraska Homeless Shelter Assistance Trust Funds (HSATF) to 60 agencies to provide statewide emergency shelter/transitional housing and homelessness prevention services. Table I identifies the distribution of these funds between services.

TABLE I: Funding Distribution					
FUNDING SOURCE	SHELTER	HOMELESSNESS PREVENTION	SERVICES SUBTOTAL	ADMINISTRATION	TOTAL
ESG	\$453,654	\$150,440	\$604,094	\$23,678	\$627,772
HSATF	\$1,028,579	\$360,058	\$1,388,637	\$75,000	\$1,463,637
TOTAL	\$1,482,233	\$510,498	\$1,992,731	\$98,678	\$2,091,409

The State of Nebraska's performance indicators for each Objective, which were developed to meet the Homeless Services Priority, are outlined in Table II. It was discovered there was duplication in the numbers reported for the two Performance Indicators listed for Objective DH-2.1. In order to improve reporting accuracy and because the first indicator encompasses the second, only the "Number of individuals provided homeless prevention services" is provided as noted below and includes:

TABLE II: Performance Indicators							
Specific Objective	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
	Specific Annual Objective						
SL-1	Accessibility of Suitable Living Environment						
HOMELESS SERVICES							
SL-1.1	PROVIDE APPROPRIATE SHELTER AND/OR HOUSING TO	ESG HSATF	Number of individuals provided emergency or	2010	12,000	12,609	100%
				2011	12,000	10,691	89%
				2012			
				2013			

	PEOPLE WHO ARE HOMELESS.		transitional shelter.	2014			
DH-2	Affordability of Decent Housing						
HOMELESS PREVENTIVE SERVICES							
DH-2.1	PROVIDE NEEDED SERVICES TO PEOPLE WHO ARE HOMELESS AND/OR AT IMMINENT RISK OF BECOMING HOMELESS.	ESG	Number of individuals provided homeless prevention services.	2010	20,000	18,378	92%
				2011	20,000	29,526	100%
				2012			
				2013			
				2014			
		HSATF	Number of individuals not residing in an emergency or transitional shelter that received essential services.	2010	20,000	17,656	88%
				2011			
				2012			
				2013			
				2014			

A. Nebraska Homeless Assistance Program – State Objective

The objective of the 2011-2012 Nebraska Homeless Assistance Program (NHAP) was to assist in the immediate alleviation of homelessness for Nebraska citizens by funding necessary statewide services through the Department of Housing and Urban Development’s (HUD) Emergency Shelter Grant/Emergency Solutions Grant Program (ESG) funds and the Nebraska Homeless Assistance Trust Fund (HSATF). Nebraska’s HSATF monies provided the required ESG match with state HSATF funds. The ESG funds provided approximately 30 percent of the NHAP funding; the HSATF provided approximately 70 percent.

Nebraska strongly supports a collaborative approach to addressing the needs of those people who are homeless or at imminent risk of homelessness through a Continuum of Care process, which was initiated by the U.S. Department of Housing and Urban Development (HUD) in 1994 and revised in 2012. This process promotes coordinated strategic planning for programs that assist families and individuals who are homeless or at imminent risk of homelessness. Nebraska’s Continuums of Care provide an effective community and regional-based perspective and a comprehensive and coordinated housing and service delivery system. NHAP requires subgrantees to be active participants in their local and regional Continuums of Care. All of the regional Continuums have representatives on the Nebraska Commission on Housing and Homelessness (NCHH) State Continuum of Care Committee, which is the advisory committee for the NHAP.

In the past, NHAP coordinated scheduling and facilitation of the Ad Hoc Committee on Ending Chronic Homelessness, an ad hoc committee of the NCHH. The Ad Hoc Committee’s purpose

was the continued implementation of “Completing the Journey: Nebraska’s Action Plan for People Experiencing Chronic Homelessness.” The Ad Hoc Committee has not met since October 2011, due to NHAP staffing changes. In April 2012, the NCHH requested that the State Continuum of Care Committee review the purpose of Ad Hoc Committee and determine whether, with limited resources, there was a continued need for both Committees. The Continuum of Care Committee was further charged with reviewing the goals of Nebraska’s 10-year Action Plan on Homelessness in comparison with those of “Opening Doors,” the federal strategic plan to end homelessness, and offering recommendations for moving forward. Information on Nebraska’s Action Plan is available on the Department’s website at: http://dhhs.ne.gov/children_family_services/Pages/fis_nhapplan.aspx.

B. How and What Projects Are Assisted

In the program year 2011-12, DHHS, through the Division of Children and Family Services, awarded funds to eligible nonprofit subgrantees that provided emergency shelter/transitional housing and homelessness prevention services to people who were homeless and at imminent risk of becoming homeless. The funds were allocated based on a formula to ensure an equitable statewide distribution of funds. The formula, developed with input from the State Continuum of Care Committee, provides each of Nebraska’s seven geographic regions with a \$50,000 hold-harmless base, with the remaining funds allocated according to the population, poverty and pro rata amounts for each region. The NHAP has seven regional Continuums of Care, which include all of Nebraska’s 93 counties. These regions are identified in Table III.

TABLE III: Regions		
Region #	Region Name	Counties Represented
1	Panhandle	Sioux, Dawes, Sheridan, Box Butte, Scotts Bluff, Morrill, Garden, Banner, Kimball, Cheyenne, Deuel
2	North Central	Cherry, Keya Paha, Boyd, Brown, Rock, Holt, Blaine, Loup, Garfield, Wheeler, Boone, Platte, Colfax, Custer, Valley, Greeley, Sherman, Howard, Nance, Hall, Merrick, Hamilton
3	Southwest	Grant, Hooker, Thomas, Arthur, McPherson, Logan, Keith, Lincoln, Perkins, Dawson, Buffalo, Chase, Hayes, Frontier, Gosper, Phelps, Kearney, Dundy, Hitchcock, Red Willow, Furnas, Harlan, Franklin
4	Southeast	Polk, Butler, Saunders, Sarpy, York, Seward, Lancaster [Lincoln excluded], Cass, Otoe, Fillmore, Saline, Adams, Clay, Webster, Nuckolls, Thayer, Jefferson, Gage, Johnson, Nemaha, Pawnee, Richardson
5	Northeast	Northeast: Knox, Cedar, Dixon, Dakota, Antelope, Pierce, Wayne, Thurston, Madison, Stanton, Cuming, Burt, Dodge, Washington, Douglas [Omaha excluded]
6	Lincoln	Lincoln
7	Omaha	Omaha
Note: A Map of Nebraska Homeless Assistance Program Regional Continuums of Care may be found at the end of this section.		

C. Distribution of Funds

The Nebraska Homeless Assistance Program (NHAP) distributes funds through a competitive grant process every other year. If performance measure standards are met, subgrantees receive a second year of renewal funding. In December 2009, a competitive Request for Applications (RFA) was publicly posted via the DHHS NHAP website at:

http://dhhs.ne.gov/children_family_services/Pages/fia_nhap_nhap_funding.aspx.

Notice of the RFA was electronically distributed to current subgrantees as well as to all seven Regional Continuums of Care. For the competitive grant cycle that began July 1, 2010, grant applications were received in February 2010 and application reviews occurred in April 2010. Subgrantee awards were publicly announced in May 2010.

During the July 1, 2011 - June 30, 2012 grant year, 60 statewide subgrantees provided Continuum of Care services to those who were homeless or at imminent risk of homelessness. Table IV shows the distribution of funds for the 2011 grant cycle.

TABLE IV: Distribution of Funds				
Nebraska Homeless Assistance Program				
2011 Awards				
(ESG & HSATF)				
Grant #	Applicant Name	2011 ESG Awards	2011 HSATF Awards	2011 NHAP Awards (TOTAL)
11-NHAP-101	The DOVES Program – Scottsbluff	\$14,313	\$19,714	\$34,027
11-NHAP-102	Cirrus House – Scottsbluff	\$2,000	\$47,401	\$49,401
11-NHAP-103	NW Community Action Partnership - Chadron	\$8,629	\$14,030	\$22,659
11-NHAP-104	Community Action Partnership of Western Nebraska – Gering	\$25,000	\$30,401	\$55,401
11-NHAP-105	Monument Family Connections - Gering	\$2,650	\$8,051	\$10,701
Region 1 TOTAL		\$52,592	\$119,597	\$172,189

Grant #	Applicant Name	2011 ESG Awards	2011 HSATF Awards	2011 NHAP Awards (TOTAL)
11-NHAP-201	Center for Sexual Assault and Domestic Violence Survivors - Columbus	\$7,109	\$12,510	\$19,619
11-NHAP-202	Bright Horizons – O’Neill	\$6,577	\$11,978	\$18,555
11-NHAP-203	Crisis Center, Inc. - Grand Island	\$10,508	\$15,909	\$26,417
11-NHAP-204	NW Community Action Partnership - Chadron	\$600	\$6,001	\$6,601
11-NHAP-205	Central Nebraska Community Services - Loup City	\$34,283	\$39,684	\$73,967
11-NHAP-206	Hope Harbor - Grand Island	\$23,849	\$29,250	\$53,099
Region 2 TOTAL		\$82,926	\$115,332	\$198,258

Grant #	Applicant Name	2011 ESG Awards	2011 HSATF Awards	2011 NHAP Awards (TOTAL)
11-NHAP-301	Residential Assistance to Families in Transition (R.A.F.T.) - Kearney	\$2,187	\$7,588	\$9,775
11-NHAP-302	Sandhills Crisis Intervention Program - Ogallala	\$11,200	\$16,601	\$27,801
11-NHAP-303	Parent Child Center - Lexington	\$11,860	\$17,261	\$29,121
11-NHAP-304	Rape/Domestic Abuse Program - N. Platte	\$10,670	\$16,071	\$26,741
11-NHAP-305	The SAFE Center - Kearney	\$5,803	\$11,204	\$17,007
11-NHAP-306	Domestic Abuse/Sexual Assault Services - McCook	\$16,108	\$21,509	\$37,617
11-NHAP-307	The Connection Homeless Shelter - N. Platte	\$5,000	\$10,401	\$15,401
11-NHAP-308	Community Action Partnership of Mid-Nebraska - Kearney	\$15,849	\$21,250	\$37,099
Region 3 TOTAL		\$78,677	\$121,885	\$200,562

Grant #	Applicant Name	2011 ESG Awards	2011 HSATF Awards	2011 NHAP Awards (TOTAL)
11-NHAP-401	Community Action Partnership of Lancaster and Saunders Counties	\$5,462	\$10,863	\$16,325
11-NHAP-402	Crossroads Center - Hastings	\$21,910	\$27,311	\$49,221
11-NHAP-403	Spouse Abuse/Sexual Assault Crisis Center - Hastings	\$5,500	\$10,901	\$16,401
11-NHAP-404	Catholic Social Services - Hastings	\$9,378	\$14,779	\$24,157
11-NHAP-405	Project Response - Auburn	\$6,302	\$11,703	\$18,005
11-NHAP-406	Blue Valley Community Action - Fairbury	\$47,909	\$93,310	\$141,219
11-NHAP-407	Community Action Partnership of Mid-Nebraska – (Southeast)	\$7,405	\$12,806	\$20,211
11-NHAP-408	SE NE Community Action - Humboldt	\$17,356	\$22,757	\$40,113
11-NHAP-409	Genesis Center - David City	\$4,000	\$9,401	\$13,401
11-NHAP-410	Hope Crisis Center - Fairbury	\$23,334	\$28,735	\$52,069
Region 4 TOTAL		\$148,556	\$242,566	\$391,122

Grant #	Applicant Name	2011 ESG Awards	2011 HSATF Awards	2011 NHAP Awards (TOTAL)
11-NHAP-501	Care Corps Inc. - Fremont	\$36,000	\$41,401	\$77,401
11-NHAP-502	Crisis Center for Domestic Abuse Sexual Assault - Fremont	\$10,000	\$15,401	\$25,401
11-NHAP-503	Bright Horizons - Norfolk	\$16,255	\$21,656	\$37,911
11-NHAP-504	Northeast Nebraska Community Action Partnership (Goldenrod Hills) - Pender	\$36,311	\$41,712	\$78,023
11-NHAP-505	Haven House - Wayne	\$10,798	\$16,199	\$26,997
Region 5 TOTAL		\$109,364	\$136,369	\$245,733

Grant #	Applicant Name	2011 ESG Awards	2011 HSATF Awards	2011 NHAP Awards (TOTAL)
11-NHAP-601	Cedars Youth Services - Lincoln	\$8,933	\$14,334	\$23,267
11-NHAP-602	Fresh Start Home - Lincoln	\$28,162	\$33,563	\$61,725
11-NHAP-603	Friendship Home - Lincoln	\$24,820	\$30,221	\$55,041
11-NHAP-604	Houses of Hope of Nebraska - Lincoln	\$6,460	\$11,861	\$18,321
11-NHAP-605	Community Action Partnership of Lancaster and Saunders Counties - Lincoln	\$29,901	\$35,302	\$65,203
11-NHAP-606	People's City Mission - Lincoln	\$13,155	\$18,556	\$31,711
11-NHAP-607	Matt Talbot Outreach - Lincoln	\$16,000	\$21,401	\$37,401
11-NHAP-608	Legal Aid of Nebraska - Lincoln	\$3,298	\$8,699	\$11,997
11-NHAP-609	Catholic Social Services - Lincoln	\$1,250	\$6,651	\$7,901
11-NHAP-610	CenterPointe - Lincoln	\$0	\$40,000	\$40,000
Region 6 TOTAL		\$131,979	\$220,588	\$352,567

Grant #	Applicant Name	2011 ESG Awards	2011 HSATF Awards	2011 NHAP Awards (TOTAL)
11-HSATF-701	Siena Francis Shelter - Omaha	N/A	\$40,000	\$40,000
11-HSATF-702	Stephen Center - Omaha	N/A	\$30,000	\$30,000
11-HSATF-703	Salvation Army: 37 th Street - Omaha	N/A	\$21,000	\$21,000
11-HSATF-704	Salvation Army: Scattered Site-Omaha	N/A	\$29,500	\$29,500
11-HSATF-705	Salvation Army: Harrington - Omaha	N/A	\$18,500	\$18,500
11-HSATF-706	Salvation Army: Material Assistance - Omaha	N/A	\$20,000	\$20,000
11-HSATF-707	William's Prepared Place - Omaha	N/A	\$16,000	\$16,000
11-HSATF-708	Catholic Charities - Omaha	N/A	\$21,000	\$21,000
11-HSATF-709	Heartland Family - Omaha	N/A	\$33,000	\$33,000
11-HSATF-710	Community Alliance - Omaha	N/A	\$77,600	\$77,600
11-HSATF-711	Family Housing Advisory Services - Omaha	N/A	\$30,000	\$30,000
11-HSATF-712	Eastern Nebraska Community Action Partnership - Omaha	N/A	\$19,500	\$19,500
11-HSATF-713	Together Inc. - Omaha	N/A	\$19,500	\$19,500
11-HSATF-714	Visiting Nurse Association - Omaha	N/A	\$22,000	\$22,000
11-HSATF-715	Charles Drew Health Center - Omaha	N/A	\$14,700	\$14,700
11-NHAP-716	One World - Omaha	N/A	\$20,000	\$20,000
Region 7 Total		N/A	\$432,300	\$432,300

TOTAL NHAP GRANT AWARDS	\$604,094	\$1,388,637	\$1,992,731
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G. Outcomes – HMIS Data

All NHAP-funded subgrantees are required to participate in a Homeless Management Information System (HMIS). The 2011-2012 NHAP grant cycle was the fifth full grant year that NHAP-funded subgrantees reported via this system. Nebraska's statewide HMIS vendor system is ServicePoint of Bowman, LLC. System administrators assist end users at funded subgrantees. For four years, the NHAP had a sole-source grant agreement with the Nebraska Management Information System (NMIS). The 2011-2012 program year marked a major transition from the Nebraska Management Information System, or NMIS.

In January 2011, a competitive NHAP Request For Applications was issued for a statewide HMIS. In March 2011, competitive HMIS subgrant awards were issued to the University of Nebraska-Lincoln Center on Children, Families, and the Law (CCFL) and to the Iowa Institute for Community Alliances (IICA).

Nebraska continues to strive to improve the accuracy, completeness and consistency of ESG data. Through training and ongoing technical assistance provided by Nebraska's two HMIS subgrantees, there have been definite improvements in data entry by subgrantees. However, staff turnover and limited resources continue to pose challenges to data consistency. For example, it was identified by the HMIS subgrantee that some agencies were entering client entry dates into the database, but not exit dates. Until this was identified as a problem, it led to inflated numbers. However, once identified, processes were implemented and staff trained to exit clients on the system appropriately.

As the homeless population, in general, tends to be a mobile population and individuals may receive services during a report period as members of multiple households, the household data may be duplicative and is only a best estimate. Additionally, as described above, this year marked a major transition in responsibility for data entry training and data collection and monitoring. All parties worked to make this transition successful, but as with any transition, there were unexpected challenges.

Another factor impacting the data is the continued implementation of the Homelessness Prevention and Rapid Re-Housing Program (HPRP). This program has effectively prevented individuals and families from becoming homeless and assisted those experiencing homelessness to move rapidly into permanent housing. Those individuals and families assisted through HPRP are not formally included and would not necessarily be reflected in the numbers of people served by ESG funding.

Table V reflects the number of homeless individuals receiving ESG-funded services during 2011-12, compared to the two prior program years. It also identifies the percentage increase or decrease in the number of individuals served between 2010-2011 and 2011-12. Region 7 reflects data from Omaha, Nebraska's largest city. As an entitlement city, Omaha receives their ESG allocation directly from HUD. NHAP provides only state HSATF funding for qualified Omaha programs.

TABLE V: Homeless Individuals Served				
NHAP Region	Number of Homeless Individuals Served			
	2009-2010	2010-2011	2011-2012	% Inc/Dec
1-Panhandle	754	458	377	-18%
2-North Central	2,190	1,152	804	-30%
3-Southwest	1,534	976	1,121	15%
4-Southeast	2,241	1,299	1,059	-18%
5-Northeast	967	672	822	22%
Total Regions 1-5	7,686	4,557	4,183	-8%
6-Lincoln	4,373	4,425	3,306	-25%
Total Regions 1-6	12,059	8,982	7,489	-17%
7-Omaha	6,500	2,627	3,202	22%
Total All Regions	18,559	11,609	10,691	-8%

Table VI reflects the number of individuals at risk of homelessness receiving ESG-funded services during 2011-12, compared to the two prior program years. It also identifies the percentage increase or decrease in the number of individuals served between 2010-2011 and 2011-12. Region 7 reflects data from Omaha, Nebraska's largest city. As an entitlement city, Omaha receives their ESG allocation directly from HUD. NHAP provides only state HSATF funding for qualified Omaha programs.

TABLE VI: Individuals At Risk of Homeless Served				
NHAP Region	Number At Risk of Homelessness Served			
	2009-2010	2010-2011	2011-2012	% Inc/Dec
1-Panhandle	5,042	4,745	2,999	-37%
2-North Central	4,428	3,487	4,233	21%
3-Southwest	6,584	6,112	6,772	11%
4-Southeast	6,705	6,203	5,782	-7%
5-Northeast	5,260	4,205	1,689	-60%
Total Regions 1-5	28,019	24,752	21,475	-13%
6-Lincoln	11,050	8,278	6,771	-18%
Total Regions 1-6	39,069	33,030	28,246	-14%
7-Omaha	2,194	3,004	1,280	-57%
Total All Regions	41,263	36,034	29,526	-18%

Table VII indicates the ethnicity and race of individuals receiving services in NHAP Regions 1-6, where services were reimbursed by ESG and HSATF funds. The differences in the totals of Table VII compared to the total of Tables V and VI may be due to selection of multiple racial categories for individuals.

TABLE VII: Race and Ethnicity (Regions 1-6)			
RACE/ETHNICITY	HISPANIC or LATINO	NOT HISPANIC or LATINO	TOTAL
American Indian/ Alaska Native	138	1,257	1,395
American Indian/ Alaska Native & White	105	659	764
American Indian/Alaska Native & Black/African American	9	65	74
Asian	3	110	113
Asian & White	11	63	74
Black/African American	58	2,738	2,796
Black/African American & White	45	667	712
Native Hawaiian/ Other Pacific Islander	25	54	79
White	4,693	24,008	28,701
Other Multi-Racial	385	1257	1,642
Other	605	28	633
Don't Know	15	23	38
Refused	8	12	20
Missing	15	95	110
TOTAL	6,115	31,036	37,151

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Table VIII indicates the ethnicity and race of individuals receiving services in NHAP Region 7, where services were reimbursed with only HSATF funds. The differences in the totals of Table VIII compared to the total of Tables V and VI may be due to selection of multiple racial categories for individuals.

TABLE VIII: Race and Ethnicity (Region 7)			
RACE/ETHNICITY	HISPANIC or LATINO	NOT HISPANIC or LATINO	TOTAL
American Indian/ Alaska Native	15	114	129
American Indian/ Alaska Native & White	4	41	45
American Indian/Alaska Native & Black/African American	0	34	34
Asian	3	25	28
Asian & White	0	1	1
Black/African American	21	1,034	1,055
Black/African American & White	12	80	92
Native Hawaiian/ Other Pacific Islander	1	12	13
White	289	2,050	2,339
Other Multi-Racial	87	376	463
Other	0	0	0
Don't Know	0	0	0
Refused	0	0	0
Missing	0	6	6
TOTAL	432	3,773	4,205

Table IX indicates the number of households receiving services in NHAP Regions 1-6, where services were reimbursed by ESG and HSATF funds.

TABLE IX: Households Served (Regions 1-6)			
NUMBER OF INDIVIDUAL HOUSEHOLDS (SINGLES)	TOTAL		
	MALE	FEMALE	TOTAL
Unaccompanied 18 and Over	2,157	3,830	5,987
Unaccompanied Under 18	144	281	425
TOTAL	2,301	4,111	6,412

NUMBER OF FAMILY HOUSEHOLDS WITH CHILDREN	TOTAL		
	MALE	FEMALE	TOTAL
Headed by Single Parent 18 and Over	273	3,621	3,894
Headed by Single Parent Under 18	0	20	20
Headed by Two Parents 18 and Over			2,623

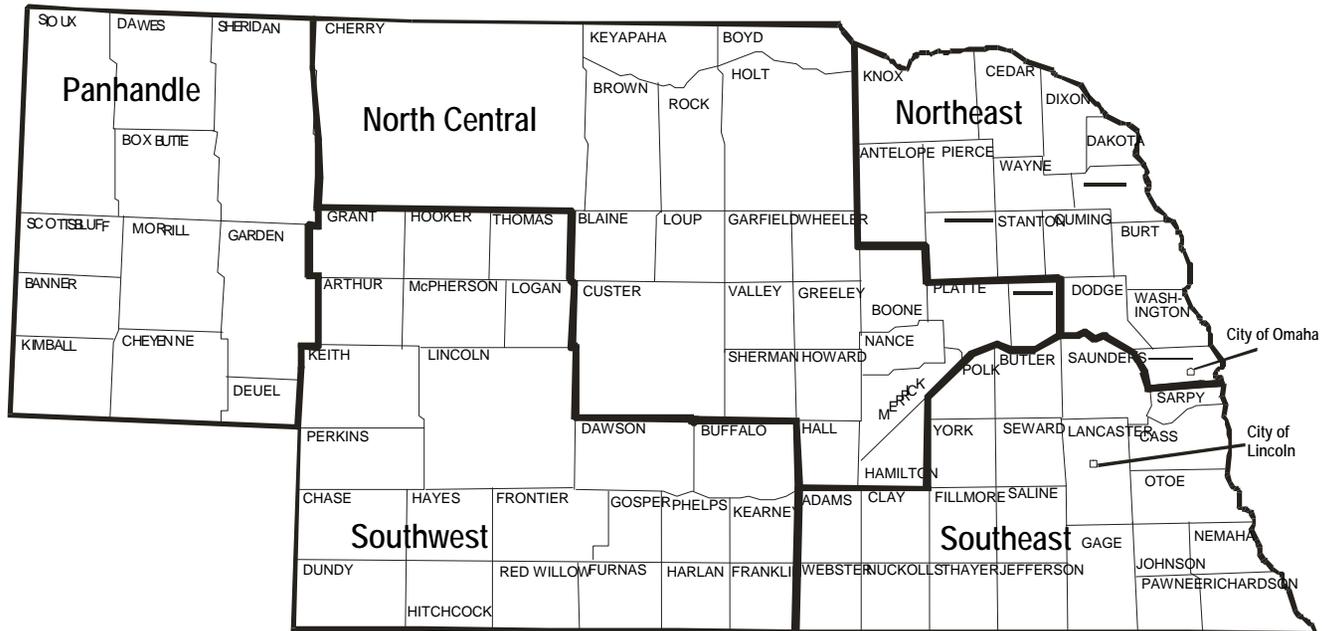
TABLE IX: Households Served (Regions 1-6) (Continued)			
NUMBER OF FAMILY HOUSEHOLDS WITH CHILDREN	MALE	FEMALE	TOTAL
Headed by Two Parents Under 18			14
Family Households without Children			3,875
TOTAL			10,426

Table X indicates the number of households receiving services in NHAP Region 7, where services were reimbursed with only HSATF funds.

TABLE X: Households Served (Region 7)			
NUMBER OF INDIVIDUAL HOUSEHOLDS (SINGLES)	TOTAL		
	MALE	FEMALE	TOTAL
Unaccompanied 18 and Over	1,364	789	2,153
Unaccompanied Under 18	0	0	0
TOTAL	1,364	789	2,153

NUMBER OF FAMILY HOUSEHOLDS WITH CHILDREN	TOTAL		
	MALE	FEMALE	TOTAL
Headed by Single Parent 18 and Over	40	551	591
Headed by Single Parent Under 18	1	1	2
Headed by Two Parents 18 and Over			193
Headed by Two Parents Under 18			0
Family Households without Children			282
TOTAL			1,068

Map of Nebraska Homeless Assistance Program Regional Continuums of Care



IDIS PR-02 REPORTS PROGRAM YEARS 2010 & 2011

IDIS - PR02

U.S. Department of Housing and Urban Development
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REPORT FOR CPD PROGRAM ESG
PGM YR 2010

Funding Agency: NEBRASKA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	18	ESG10 - The DOVES Program	5638	ESG10 - DOVES - Homeless Assistance	Open	ESG	\$13,063.00	\$13,063.00	\$0.00
			5639	ESG10 - DOVES - Client Services	Canceled	ESG	\$0.00	\$0.00	\$0.00
			5640	ESG10 - DOVES - Homeless Prevention	Open	ESG	\$1,250.00	\$1,250.00	\$0.00
		Project Total				\$14,313.00	\$14,313.00	\$0.00	
	19	ESG10 - Cirrus House, Inc.	5641	ESG10 - Cirrus House - Homeless Assistance	Open	ESG	\$2,000.00	\$2,000.00	\$0.00
		Project Total				\$2,000.00	\$2,000.00	\$0.00	
20	20	ESG10 - Northwest Community Action Partnership	5642	ESG10 - NW Comm Action - Homeless Assistance	Open	ESG	\$6,040.00	\$6,040.00	\$0.00
			5643	ESG10 - NW Comm Action - Client Services	Canceled	ESG	\$0.00	\$0.00	\$0.00
			5644	ESG10 - NW Comm Action - Homeless Prevention	Open	ESG	\$2,589.00	\$2,589.00	\$0.00
		Project Total				\$8,629.00	\$8,629.00	\$0.00	
21	21	ESG10 - Community Action of Western NE	5645	ESG10 - Comm Action of Western NE - Homeless Assist	Open	ESG	\$20,450.00	\$20,450.00	\$0.00
			5646	ESG10 - Comm Action of Western NE - Client Services	Canceled	ESG	\$0.00	\$0.00	\$0.00
			5647	ESG10 - Comm Action of Western NE - Homeless Prevention	Open	ESG	\$4,550.00	\$4,550.00	\$0.00
		Project Total				\$25,000.00	\$25,000.00	\$0.00	
	22	ESG10 - Monument Family Connections	5648	ESG10 - Monument Family Conn - Homeless Assistance	Open	ESG	\$2,650.00	\$2,650.00	\$0.00
		Project Total				\$2,650.00	\$2,650.00	\$0.00	
23	23	ESG10 - Center for Sexual Assault / Domestic Abuse Survivors	5649	ESG10 - SA/DA Surv - Homeless Assist	Open	ESG	\$7,109.00	\$7,109.00	\$0.00
				Project Total			\$7,109.00	\$7,109.00	\$0.00
24	24	ESG10 - Bright Horizons	5650	ESG10 - Bright Horizons - Homeless Assist	Open	ESG	\$4,890.00	\$4,890.00	\$0.00
			5651	ESG10 - Bright Horizons - Client Services	Canceled	ESG	\$0.00	\$0.00	\$0.00
			5652	ESG10 - Bright Horizons - Homeless Prev	Open	ESG	\$1,687.00	\$1,687.00	\$0.00
		Project Total				\$6,577.00	\$6,577.00	\$0.00	
25	25	ESG10 - Crisis Center, Inc.	5653	ESG10 - Crisis Center - Homeless Assistance	Open	ESG	\$7,356.00	\$7,356.00	\$0.00
			5654	ESG10 - Crisis Center - Client Services	Canceled	ESG	\$0.00	\$0.00	\$0.00
			5655	ESG10 - Crisis Center - Homeless Prevention	Open	ESG	\$3,152.00	\$3,152.00	\$0.00
		Project Total				\$10,508.00	\$10,508.00	\$0.00	
	26	ESG10 - NW Community Action Partnership of NE	5656	ESG10 - NW Community Action - Prevention	Open	ESG	\$600.00	\$600.00	\$0.00
		Project Total				\$600.00	\$600.00	\$0.00	
27	27	ESG10 - Central NE Community Services	5657	ESG10 - Central NE Comm Serv - Homeless Assistance	Open	ESG	\$2,200.00	\$2,200.00	\$0.00
			5658	ESG10 - Central NE Comm Serv - Homeless Prevention	Open	ESG	\$32,083.00	\$32,083.00	\$0.00
		Project Total				\$34,283.00	\$34,283.00	\$0.00	

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Funding Agency: NEBRASKA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	28	ESG10 - Hope Harbor	5659	ESG10 - Hope Harbor - Homeless Assistance	Open	ESG	\$23,849.00	\$23,849.00	\$0.00
			5660	ESG10 - Hope Harbor - Client Services	Canceled	ESG	\$0.00	\$0.00	\$0.00
		Project Total					\$23,849.00	\$23,849.00	\$0.00
	29	ESG10-CAP of Lincoln	5661	ESG10-CAP of Lincoln-HP	Open	ESG	\$5,462.00	\$5,462.00	\$0.00
				Project Total				\$5,462.00	\$5,462.00
	30	ESG10-Crossroads Center	5662	ESG09-Crossroads Center-HA	Open	ESG	\$21,910.00	\$21,910.00	\$0.00
				Project Total				\$21,910.00	\$21,910.00
	31	ESG10 - Residential Assistance to Families in Transision, Inc.	5663	ESG10 - R.A.F.T. - Homeless Assistance	Open	ESG	\$2,187.00	\$2,187.00	\$0.00
			5664	ESG10 - RAFT - Client Services	Canceled	ESG	\$0.00	\$0.00	\$0.00
		Project Total					\$2,187.00	\$2,187.00	\$0.00
	32	ESG10-Catholic Social Services Southeast	5665	ESG10-CSS Southeast-HA	Open	ESG	\$1,107.00	\$1,107.00	\$0.00
			5666	ESG10-CSS Southeast-HP	Open	ESG	\$450.00	\$450.00	\$0.00
		Project Total					\$1,557.00	\$1,557.00	\$0.00
	33	ESG10-Blue Valley	5667	ESG10-Blue Valley-HP	Open	ESG	\$12,700.00	\$12,700.00	\$0.00
			5668	ESG10-Blue Valley-HA	Open	ESG	\$42,919.18	\$42,919.18	\$0.00
		Project Total					\$55,619.18	\$55,619.18	\$0.00
	34	ESG10-CAP of Mid	5669	ESG10-CAP of Mid-HP	Open	ESG	\$7,405.00	\$7,405.00	\$0.00
				Project Total				\$7,405.00	\$7,405.00
	35	ESG10 - Sandhills Crisis Intervention Program	5670	ESG10 - SCIP - Homeless Assist	Open	ESG	\$11,200.00	\$11,200.00	\$0.00
				Project Total				\$11,200.00	\$11,200.00
	36	ESG10 - Parent - Child Center	5671	10-NHAP-303	Open	ESG	\$10,490.00	\$10,490.00	\$0.00
			5672	ESG - Parent-Child - Homeless Prevention	Open	ESG	\$1,370.00	\$1,370.00	\$0.00
		Project Total					\$11,860.00	\$11,860.00	\$0.00
	37	ESG10 - Rape/Domestic Abuse Program	5673	ESG10 - Rape/Domestic Abuse - Home Assist	Open	ESG	\$7,592.00	\$7,592.00	\$0.00
			5674	ESG10 - Rape/Domestic Abuse - Home Prevent	Open	ESG	\$3,078.00	\$3,078.00	\$0.00
		Project Total					\$10,670.00	\$10,670.00	\$0.00
	38	ESG10 - The S.A.F.E. Center	5675	ESG10 - S.A.F.E. Center - Homeless Assistance	Open	ESG	\$5,803.00	\$5,803.00	\$0.00
				Project Total				\$5,803.00	\$5,803.00
	39	ESG10-SENCA	5676	ESG10-SENCA-HA	Open	ESG	\$12,149.00	\$12,149.00	\$0.00
			5679	ESG10-SENCA-HP	Open	ESG	\$5,207.00	\$5,207.00	\$0.00
		Project Total					\$17,356.00	\$17,356.00	\$0.00
	40	ESG10 - Domestic Abuse / Sexual Assault Services	5677	ESG10 - DA/SA Services - Home Assist	Open	ESG	\$11,278.00	\$11,278.00	\$0.00
			5678	ESG10 - DA/SA Services - Home Prevention	Open	ESG	\$4,830.00	\$4,830.00	\$0.00
		Project Total					\$16,108.00	\$16,108.00	\$0.00
	41	ESG10-Genesis	5680	ESG10-Genesis-HP	Open	ESG	\$4,000.00	\$4,000.00	\$0.00
				Project Total				\$4,000.00	\$4,000.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	42	ESG10 - The Connection Homeless Shelter, Inc.	5681	ESG10 - The Connection - Homeless Assist	Open	ESG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	43	ESG10 - Community Action Partnership of Mid-Nebraska	5682	ESG10 - Comm of Mid-NE - Homeless Prev	Open	ESG	\$15,849.00	\$15,849.00	\$0.00
		Project Total					\$15,849.00	\$15,849.00	\$0.00
	44	ESG10-SASA	5683	ESG10-SASA-HA	Open	ESG	\$3,500.00	\$3,500.00	\$0.00
			5684	ESG10-SASA-HP	Open	ESG	\$2,000.00	\$2,000.00	\$0.00
		Project Total					\$5,500.00	\$5,500.00	\$0.00
	45	ESG10-Hope Crisis	5685	ESG10-Hope Crisis-HA	Open	ESG	\$23,334.00	\$23,334.00	\$0.00
		Project Total					\$23,334.00	\$23,334.00	\$0.00
	46	Care Corps	5688	ESG10-Care Corps-HA	Open	ESG	\$36,000.00	\$36,000.00	\$0.00
		Project Total					\$36,000.00	\$36,000.00	\$0.00
	47	ESG10-Crisis Center for Domestic Abuse and Sexual Assault	5689	ESG10-Crisis Center DASA-HA	Open	ESG	\$9,400.00	\$9,400.00	\$0.00
			5690	ESG10-Crisis Center DASA-HP	Open	ESG	\$600.00	\$600.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	48	ESG10-Bright Horizons Northeast	5691	ESG10-Bright Horizons Northeast-HA	Open	ESG	\$13,570.00	\$13,570.00	\$0.00
			5692	ESG10-Bright Horizons Northeast-HP	Open	ESG	\$2,685.00	\$2,685.00	\$0.00
		Project Total					\$16,255.00	\$16,255.00	\$0.00
	50	ESG10-GHCA	5696	ESG10-GHCA-HA	Open	ESG	\$25,418.00	\$25,418.00	\$0.00
			5697	ESG10-GHCA-HP	Open	ESG	\$10,893.00	\$10,893.00	\$0.00
		Project Total					\$36,311.00	\$36,311.00	\$0.00
	51	ESG 10-Haven House	5698	ESG10-Haven House-HA	Open	ESG	\$10,798.00	\$10,798.00	\$0.00
		Project Total					\$10,798.00	\$10,798.00	\$0.00
	52	ESG10-CEDARS Lincoln	5699	ESG10-CEDARS-HA	Open	ESG	\$8,933.00	\$8,933.00	\$0.00
		Project Total					\$8,933.00	\$8,933.00	\$0.00
	53	ESG10-Fresh Start	5700	ESG10-Fresh Start-HA	Open	ESG	\$28,162.00	\$28,162.00	\$0.00
		Project Total					\$28,162.00	\$28,162.00	\$0.00
	54	ESG10-Friendship Home	5701	ESG10-Friendship Home-HA	Open	ESG	\$17,127.00	\$17,127.00	\$0.00
			5702	ESG10-Friendship Home-HA	Open	ESG	\$7,693.00	\$7,693.00	\$0.00
		Project Total					\$24,820.00	\$24,820.00	\$0.00
	55	CAP of Lincoln	5703	ESG10-CAP of Lincoln-HP	Open	ESG	\$29,901.00	\$29,901.00	\$0.00
		Project Total					\$29,901.00	\$29,901.00	\$0.00
	56	ESG10-Peoples City Mission	5704	ESG10-Peoples City Mission-HA	Open	ESG	\$13,155.00	\$13,155.00	\$0.00
		Project Total					\$13,155.00	\$13,155.00	\$0.00
	57	ESG10-MTKO	5705	ESG10-MTKO-HA	Open	ESG	\$16,000.00	\$16,000.00	\$0.00
		Project Total					\$16,000.00	\$16,000.00	\$0.00

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2010	58	ESG10-CSS Lincoln	5706	ESG10-CSS Lincoln-HA	Open	ESG	\$1,250.00	\$1,250.00	\$0.00
		Project Total					\$1,250.00	\$1,250.00	\$0.00
	59	ESG10-Houses of Hope	5707	ESG10-Houses of Hope-HA	Open	ESG	\$6,460.00	\$6,460.00	\$0.00
		Project Total					\$6,460.00	\$6,460.00	\$0.00
	63	ESG10-Legal Aid of Nebraska	5732	ESG10-Legal Aid-	Canceled	ESG	\$0.00	\$0.00	\$0.00
			5733	ESG10-HA-Legal Aid	Open	ESG	\$3,298.00	\$3,298.00	\$0.00
		Project Total					\$3,298.00	\$3,298.00	\$0.00
	64	ESG10 - Administration	5734	Admin - State of NE ESG	Open	ESG	\$31,214.00	\$31,214.00	\$0.00
		Project Total					\$31,214.00	\$31,214.00	\$0.00
	65	ESG10-Project Response	5738	ESG10-Project Response-HA	Open	ESG	\$4,944.00	\$4,944.00	\$0.00
			5739	ESG10-Project Response-HP	Open	ESG	\$1,358.00	\$1,358.00	\$0.00
		Project Total					\$6,302.00	\$6,302.00	\$0.00
		Program Total				ESG	\$635,197.18	\$635,197.18	\$0.00
		2010 Total					\$635,197.18	\$635,197.18	\$0.00
		Program Grand Total				ESG	\$635,197.18	\$635,197.18	\$0.00
		Grand Total					\$635,197.18	\$635,197.18	\$0.00

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Funding Agency: NEBRASKA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2011	14	ESG11 The DOVES Program	6040	ESG11 Shelter	Canceled	HESG	\$0.00	\$0.00	\$0.00
			6041	ESG11 Homelessness Prevention	Canceled	HESG	\$0.00	\$0.00	\$0.00
			Project Total				\$0.00	\$0.00	\$0.00
	16	ESG11 Nebraska	6044	ESG11 Shelter	Open	HESG	\$453,654.00	\$445,802.23	\$7,851.77
			6045	ESG11 Homeless Prevention	Open	HESG	\$150,440.00	\$150,076.38	\$363.62
			6046	ESG11 Administration	Canceled	HESG	\$0.00	\$0.00	\$0.00
			6047	ESG11 Administration	Open	HESG	\$23,678.00	\$23,678.00	\$0.00
			Project Total				\$627,772.00	\$619,556.61	\$8,215.39
		Program Total				HESG	\$627,772.00	\$619,556.61	\$8,215.39
		2011 Total					\$627,772.00	\$619,556.61	\$8,215.39
	Program Grand Total				HESG	\$627,772.00	\$619,556.61	\$8,215.39	
	Grand Total					\$627,772.00	\$619,556.61	\$8,215.39	

Section Seven:

Housing Opportunities for Persons With AIDS Priority

HOPWA Services Priority Statement & Objectives

HOPWA SERVICES PRIORITY: ENSURE APPROPRIATE EMERGENCY AND/OR PERMANENT HOUSING AND SERVICES FOR PEOPLE WHO ARE HOMELESS OR AT IMMINENT RISK OF BECOMING HOMELESS BY DISTRIBUTING FUNDING TO PROJECT SPONSOR TO MEET THE NEEDS OF PERSONS LIVING WITH HIV/AIDS.

The State of Nebraska's Objective developed to meet the HOPWA Services Priority is:

Objective One: Provide housing assistance and related supportive services to low income persons with HIV/AIDS and their families and enable low income person with HIV/AIDS to achieve stability in housing, reduce risks of homelessness and increase access to healthcare.

Housing Opportunities for Persons With AIDS (HOPWA) Program

The Housing Opportunities for Persons With AIDS (HOPWA) Program was authorized by the AIDS Housing Opportunity Act, and revised under the Housing and Community Development Act of 1992, to provide States and localities with the resources and incentives to devise and implement long-term comprehensive strategies for meeting the housing needs of low-income persons with acquired immunodeficiency syndrome (AIDS) and related diseases, and their families. Activities of primary importance are providing housing and services that assist this population to obtain and maintain affordable housing where they can maintain complex medication regimens and address HIV/AIDS related problems. Funds are appropriated annually by Congress to the U.S. Department of Housing and Urban Development (HUD) for administration of this program. HOPWA funds are then awarded by formula to eligible States and Eligible Metropolitan Statistical Areas (EMSAs) that meet the minimum number of cumulative AIDS cases. States and metropolitan areas coordinate use of HOPWA funds with their respective Consolidated Plan, a collaborative process whereby the state or metropolitan area establishes a unified vision for community development actions.

The State of Nebraska began receiving Housing Opportunities for Persons With AIDS (HOPWA) formula funds in 2008 from the U.S. Department of Housing and Urban Development. The HOPWA Program is administered by the Nebraska Department of Health and Human Services (NDHHS) and located within the Infectious Disease Prevention and Care Unit. This section consists of the following programs (see diagram on Section 7 – 5):

- HOPWA
- HIV Prevention
- HIV Surveillance
- Sexually Transmitted Diseases (STD)
- Tuberculosis (TB)

- Hepatitis
- Ryan White Part B

The NDHHS grants these HOPWA funds to the Nebraska AIDS Project (NAP) who serves as project sponsor with offices located in Omaha, Lincoln, Kearney, Norfolk and Scottsbluff. NAP is the only AIDS Service Organization in Nebraska to provide case management services statewide to persons living with the HIV/AIDS disease. Contact information for NAP's offices can be found in Section 7 – 6.

The NDHHS contracts with Assistive Technology Partnership (ATP), a division within the Nebraska Department of Education. ATP is responsible for providing/maintaining the states' housing resource database, identifying resources for NAP's case management staff, and conducting Housing Quality Standard (HQS) inspections in the Lincoln and Omaha area. HQS inspections for the balance of the state are coordinated with the local public housing authorities. Due to a reduction in funding, some of the activities performed by ATP will now be performed by NAP staff in 2012.

The goal for the HOPWA Program is to provide decent, safe and affordable housing and supportive services to people who are homeless and/or at imminent risk of becoming homeless. Eligibility for HOPWA funded services requires at least one person in the household be infected with the HIV virus and a household income at or below 80% of the area median income. Households with incomes above 80% of the area median income are eligible to receive HOPWA funded housing counseling and referral services.

A strategy of the HOPWA Program is to support and facilitate the Nebraska AIDS Project's (project sponsor) participation and involvement in the seven (7) regional Continuum of Care committees. NDHHS participates on the Statewide Continuum of Care committee as well as on the 10 Year Plan to End Chronic Homelessness Ad Hoc committee. These collaborations help to ensure the special needs of persons living with HIV/AIDS in Nebraska are represented at both the regional and the state level planning processes. The HOPWA Program also participates in the Nebraska HIV Care and Prevention Consortium (NHCPC) which consists of HIV/AIDS medical/service providers, consumers, etc. A representative of the Nebraska Red Ribbon Community (a geographical, diverse group of persons living with HIV/AIDS that work together to enhance and enrich the lives of fellow HIV positive persons through leadership and partnership with the state and other local organizations) participates on the NHCPC. Staff works closely with the Ryan White All Parts committee members to coordinate services for persons living with HIV/AIDS.

The NDHHS competitive HOPWA award expired on June 30, 2010. The loss of competitive funds will significantly impact the Nebraska HOPWA Program beginning July 1, 2012. The HOPWA Program continues to look for additional resources to maintain the program. However, the current integrity of the HOPWA Program will be significantly impacted.

Actions taken during the 2011 Program Year

With the HOPWA 3-year competitive grant ending June 30, 2010, the Program Manager for the NDHHS has met with several programs/agencies in search of additional funding to decrease the impact of housing assistance and supportive services to persons/families living with HIV/AIDS. This will continue to be a priority in the 2012-2013 Program Year. Supplemental Ryan White Part B funds have been allocated to the HOPWA Program to assist families impacted by the significant decrease in housing assistance.

Through the HOPWA Program, activities to be funded include an array of supportive services including standard and intensive case management services with a medical and self-sufficiency component, outreach to HIV+ homeless persons/families and homeless service providers, emergency rental/mortgage assistance, tenant-based rental assistance, permanent housing placement (first/last month's rent, security deposit and rental application fee), housing information services and resource identification.

HOPWA funds are used to support the goal of reducing homelessness and increasing housing stability for special needs populations via the following activities:

- Tenant-Based Rental Assistance, \$109,968 allocated to assist 12 households annually
- Short-Term Rent and Mortgage Assistance, \$56,000 to assist 30 households annually
- Supportive Services, \$129,000 allocated to assist 50 households annually
- Permanent Housing Placement, \$7,541 allocated to assist 13 households annually
- Housing Information Services, \$12,000 allocated to assist 13 households annually
- Resource Identification, \$5,000 allocated annually to assist HOPWA staff in identifying and collaborating with outside housing and supportive service resources

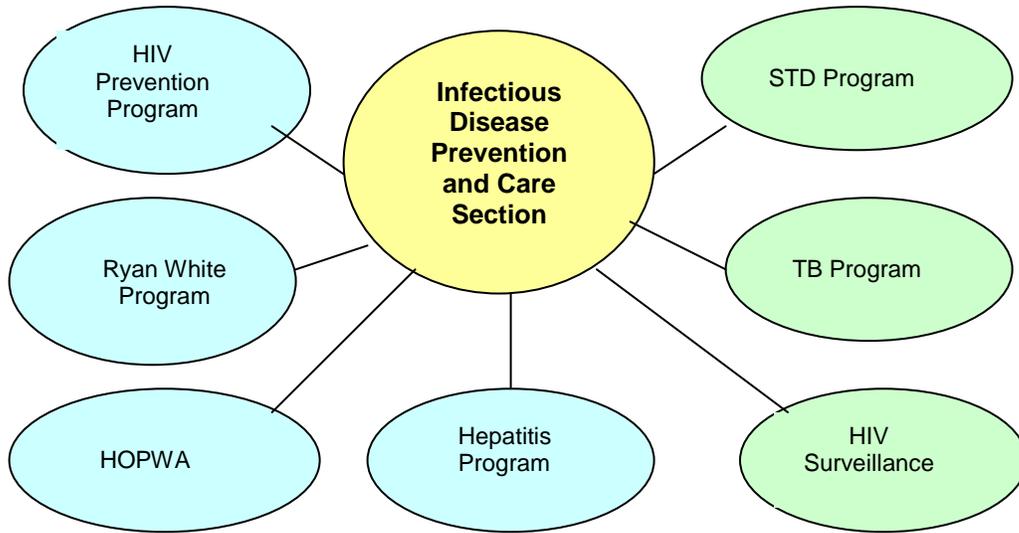
The HOPWA Program has prioritized outreach to the chronically homeless and homeless persons/families living with HIV/AIDS to help address their housing and supportive/medical needs.

The State of Nebraska's performance indicators for the Objective developed to meet the HOPWA Services Priority are outlined in the following table:

Specific Objective	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
	Specific Annual Objective						
DH-1	Availability/Accessibility of Decent Housing						
HOMELESS SERVICES AND PREVENTION ACTIVITIES FOR PERSONS WITH HIV/AIDS							
DH-1.1	PROVIDE HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES TO LOW INCOME PERSONS WITH HIV/AIDS AND THEIR FAMILIES	HOPWA	Number of households receiving tenant-based rental assistance.	2010	12	48	100%
				2011	12	43	100%
				2012			
				2013			
				2014			
			Amount of funds spent on tenant-based rental assistance.	2010	\$105,000	\$59,797	57%
				2011	\$109,968	\$113,493	100%
				2012			
				2013			
				2014			

<p>AND ENABLE LOW INCOME PERSONS WITH HIV/AIDS TO ACHIEVE STABILITY IN HOUSING, REDUCE RISKS OF HOMELESSNESS AND INCREASE ACCESS TO HEALTHCARE.</p>			<p>Number of households receiving short-term rent and mortgage assistance.</p>	2010	30	78	100%
				2011	30	63	100%
				2012			
				2013			
				2014			
			<p>Amount of funds spent on short-term rent and mortgage assistance.</p>	2010	\$50,000	\$5,967	12%
				2011	\$56,000	\$51,962	93%
				2012			
				2013			
				2014			
			<p>Number of households receiving supportive services.</p>	2010	50	136	100%
				2011	50	102	100%
				2012			
				2013			
				2014			
			<p>Amount of funds spent on housing supportive services.</p>	2010	\$94,000	\$99,742	100%
				2011	\$129,000	\$141,111	100%
				2012			
				2013			
				2014			
			<p>Number of households receiving permanent housing placement.</p>	2010	13	9	69%
				2011	13	9	69%
				2012			
				2013			
				2014			
			<p>Amount of funds spent on permanent housing placement.</p>	2010	\$10,000	\$3,059	31%
				2011	\$7,541	\$7,814	100%
				2012			
				2013			
				2014			
			<p>Number of households receiving housing information services.</p>	2010	13	136	100%
				2011	13	102	100%
				2012			
				2013			
				2014			
			<p>Amount of funds spent on housing information services.</p>	2010	\$25,000	\$4,313	17%
2011	\$12,000	\$5,728		48%			
2012							
2013							
2014							
<p>Amount of funds allocated annually to assist HOPWA staff in identifying and collaborating with outside housing and supportive service resources.</p>	2010	\$5,000	\$0	0%			
	2011	\$5,000	\$0	0%			
	2012						
	2013						
	2014						

DIAGRAM OF NDHHS INFECTIOUS DISEASE PREVENTION AND CARE UNIT



NEBRASKA AIDS PROJECT
OFFICE LOCATIONS

Nebraska AIDS Project-Omaha
250 s 77TH Street, Suite A
Omaha, NE 68114
402-552-9260

Nebraska AIDS Project-Kearney
11 W. Railroad St.
Kearney, NE 68847
308-338-0527

Nebraska AIDS Project-Lincoln
1921 S. 17th Street
Lincoln, NE 68502
402-476-7000

Nebraska AIDS Project-Norfolk
123 No. 4th Street, Suite 8
Norfolk, NE 68701
402-649-3584

Nebraska AIDS Project-Scottsbluff
4500 Avenue I
Scottsbluff, NE 69361
308-635-3807

Section Eight:

Other Actions

Report on Other Actions

Address Obstacles to Meeting Under-Served Needs

The State of Nebraska has identified the limitations on financial resources and human resource capacities as an obstacle to meeting under-served needs in delivering services to people who are living in poverty. As a result several actions have been taken. Antipoverty programs have been identified and the State has identified partners and resources to work together in the most efficient manner with available programs. The State administers a number of programs designed to reduce the number of individuals and families who live in poverty. Federal and state funding sources partner together to fund the following anti-poverty programs and committees that address the states underserved needs: Childcare Assistance, Every Woman Matters Program, Food Stamps, Head Start, TANF, Community Service Block Grants, Energy Assistance, Nebraska Commission on Housing and Homelessness, Continuum of Care Committee, Competitive Federal Housing Funds, Transitional Housing Services, Nebraska Homeless Assistance Program, Nebraska Investment Finance Authority, Low-Income Housing Tax Credits, Nebraska Family Housing Advisory Services, and the Lead-based Paint Hazards Program.

Affordable Housing

The Department of Economic Development (DED) has identified that a great need exists in available housing stock that is affordable. Two primary issues exist: housing availability and affordability. In the Census 2000, about 150,000 households in Nebraska had a housing problem. Also, because many housing units in Nebraska were built prior to 1980, the risk of lead based paint hazards is a significant problem. DED has identified the critical need to make strategic and focused investments with the limited Nebraska Affordable Housing Program resources. One item that addressed this need was the implementation of the Nebraska Affordable Housing Trust Fund (NAHTF). The NAHTF is a state financial resource developed in 1996 to increase the supply and improve the quality of affordable housing in Nebraska. LB 1322 was signed into law on April 17, 1996, and supported by the Nebraska Affordable Housing Commission, DED and the Nebraska Investment Finance Authority which worked with representatives from the League of Nebraska Municipalities, the Nebraska Bankers Association, the Nebraska Homebuilders Association, the State Chamber of Commerce and other for-profit and nonprofit housing development organizations. Additionally, LB 516 was signed into law in 2001, reauthorizing the NAHTF. As stated by Governor Mike Johanns in his January 11, 2001 State of the State Address, the “Affordable Housing Trust Fund is helping to address the need for adequate and affordable housing in communities all across Nebraska – especially in our rural areas.”

The NAHTF was created:

- To address the need for affordable housing as identified by the Department.
- To provide a flexible housing resource to enhance economic development.
- To serve the lowest income individuals for the longest period of time.
- To provide matching funds for federal resources.

The NAHTF has proven to be a beneficial resource for the people of the State of Nebraska. During the 2011 Program Year alone, the Department awarded \$2,162,932 for seven projects throughout the state.

Homelessness and Other Special Needs

In order to serve the needs of people who are homeless and near homeless more effectively, the Nebraska Department of Health and Human Services (DHHS) combined the Homeless Shelter Assistance Trust Fund (HSATF) and the Emergency Shelter Grant (ESG) Program application process into a single program area. The combined process and application is referred to as the Nebraska Homeless Assistance Program (NHAP).

In 1992 the Legislature created the Homeless Shelter Assistance Trust Fund by the passage of LB 1192. The bill increased the transfer tax to the seller of real estate by twenty-five cents on each \$1,000 of value from \$1.50 to \$1.75. The revenue is collected by County Registers of Deeds, remitted to the Nebraska Revenue Department and deposited into the Homeless Shelter Assistance Trust Fund.

In 2001, the Nebraska Legislature passed LB516, which transferred the State Homeless Shelter Assistance Trust Fund to the Nebraska Department of Health and Human Services from the Nebraska Department of Economic Development. At that time, Governor Johanns requested that HUD transfer the administration of the Emergency Shelter Grant Program to the Department of Health and Human Services as well. HUD granted this request, and on September 1, 2001, both the State Homeless Shelter Assistance Trust Fund and the HUD Emergency Shelter Grant Program became the responsibility of the Nebraska Department of Health and Human Services.

HSATF provides the required State match for receipt of ESG funding. During the 2011 Program Year, HSATF funding provided approximately \$1,500,000 in match, which exceeded the ESG Program dollar-for-dollar matching requirement and represented aid and administration.

Homelessness and Serious Mental Illness

Providing services for people with mental illness has also been identified as an under-served need. The Housing Related Assistance Program was started as part of the Nebraska Behavioral Health Reform. The program is authorized to serve adults who are very low-income with Serious Mental Illness (SMI). In the first year of the program, the priority was to serve adults who are extremely low income who are ready to be discharged from an inpatient mental health commitment or in related situations. This priority continued during the 2011 program year in addition to several other identified focus areas for consumer benefit. The Nebraska Division of Behavioral Health Services contracts with the six Regional Behavioral Health Authorities (Regions) to operate the program at the regional level. The grant year 2009-10 was the forth full year of the program's operation. Although the Nebraska Division of Behavioral Health has not summarized consumer beneficiary data from grant year 2009-2010 as of this writing, it is

anticipated that approximately 700 unduplicated individuals received assistance in obtaining permanent supportive housing.

Non-housing Community Development Plan

A need for educating local government and planning officials in Federal and State statutes as well as land use and environmental issues was recognized. In order for community development projects to have a positive impact on a community, local officials must have a better understanding and acknowledgement of these Federal and State Statutes.

The Department conducted trainings attended by 83 individuals from municipalities and/or organizations throughout the state for CDBG administration. Training sessions included the all-inclusive CDBG certification and re-certification, environmental, construction/labor standards, and property acquisition. All awarded municipalities were required to send a local representative to a one-day training to review the local municipality's responsibility regarding the CDBG award.

The Nebraska Chapter of the American Planning Association (APA) in collaboration with the Nebraska Planning and Zoning Association (NPZA) and the Heritage Nebraska Main Street Program conducted a 3-day statewide institute on land use management issues attended by more than 268 persons. Those in attendance represented several communities preparing and implementing planning projects funded through CDBG Program.

Actions to Foster and Maintain Affordable Housing; to Remove Barriers to Affordable Housing; and Overcome Impediments to Fair Housing

The State of Nebraska recognizes it shares responsibility with federal and local governments for shaping a regulatory climate that encourages housing while maintaining needed health, safety, environmental, and consumer protections. The cost, benefits, and tradeoffs of various regulations must be weighed carefully so they promote the affordability and availability of housing. In addition, the administration of regulations must be done in a way that reduces costs and delays.

DED's Housing Strategies are developed to remove barriers to affordable housing and foster and maintain affordable housing. Please refer to the Housing Priority Section of the 2011 Annual Performance Report to review that information for the 2011 Program Year.

DED recognizes that it can, and where appropriate DED does, take action to overcome impediments to fair housing choice within the State of Nebraska. During the 2011 Program Year, DED undertook the following actions:

DED trained 83 community representatives on housing law, including education about the fair housing complaint system, as well as design and construction standards at CDBG certification trainings.

DED actively participated on the Fair Housing Conference planning committee to ensure that appropriate training and educational opportunities were offered to communities and other representatives across the state regarding fair housing and the barriers to fair housing choice.

The Housing Priority of the Annual Action Plan addresses how the State attempts to remove barriers to affordable housing. An Analysis of Impediments to Fair Housing Choice (AI) was prepared in support of the *Consolidated Plan*. The State of Nebraska is required by HUD to complete an Analysis of Impediments to Fair Housing Choice; take actions to overcome the effects of any impediments identified; and maintain records reflecting the actions taken in response to the analysis. The purpose of the Analysis of Impediments is to foster a careful examination on a state-wide basis, those factors which restrict or preclude fair housing choice.

The Department contracted with Western Economic Services (WES) to prepare the AI. Excerpts from the AI are provided below that pertain to the Impediments and Suggested Actions (pp. 133-139). A copy of the entire Analysis of Impediments that has been prepared by WES is available on the DED website at: <http://www.neded.org/community/community-info/documentslibrary-a-forms>.

Excerpts from the AI

SECTION X. IMPEDIMENTS AND SUGGESTED ACTIONS

Provisions to affirmatively furthering fair housing are long-standing components of HUD's housing and community development programs. In exchange for receiving federal funds from HUD, the DED must certify that it is affirmatively furthering fair housing. The requirements of this certification comprise the following elements:

1. Conduct an Analysis of Impediments to Fair Housing Choice;
2. Take actions to remedy impediments, if impediments are identified;
3. Maintain records of the analysis and actions taken.

This report, which represents the first element in the certification process noted above, has identified several impediments to fair housing choice. HUD's definition of an impediment, reprinted here from the *Fair Housing Planning Guide*, page 2-8, notes that "Impediments to fair housing choice are:

- Any actions, omissions, or decisions taken because of race, color, religion, sex, disability, familial status, or national origin which restrict housing choices or the availability of housing choices
- Any actions, omissions, or decisions which have the effect of restricting housing choices or the availability of housing choices on the basis of race, color, religion, sex, disability, familial status, or national origin.”

While several issues within the housing market were uncovered in the process of conducting this AI, only those issues that were shown to qualify as impediments to fair housing choice were included based on the definition printed immediately above, which includes the classes protected by both federal and state law.

The identified impediments are listed in the following section. Impediments have been identified in both the private and public housing sectors and are accompanied by specific actions that the DED will follow to attempt to remedy these issues as well as appropriate measureable outcomes.³⁶ Detailed definitions of the terms associated with the impediments as well as supplemental information and sources are presented in the Technical Appendix.

The Nebraska DED will serve as the responsible agency in affirmatively furthering fair housing in the non-entitlement areas of the state in relation to this AI study. As such, it is recommended that the DED allocate an amount equal to 1 to 2 percent of its CPD allocation to fund fair housing activities or secure contracted services, such as those listed on the following pages. All activities should be summarized and included in the Consolidated Annual Performance Evaluation Report (CAPER).

IMPEDIMENTS TO FAIR HOUSING CHOICE AND SUGGESTED ACTIONS

Private Sector

1. *Impediment:* Discriminatory terms and conditions offered in the rental markets

Discussion: Analysis of findings from the literature review, complaint data, fair housing survey and fair housing forum all supported the notion that discriminatory terms and conditions are encountered in the rental market in the non-entitlement areas of Nebraska; discriminatory terms and conditions refers to differences in leasing agreements or arrangements, such as requiring higher monthly rents or deposits based on protected class status including race, national origin and disability

Suggested Actions: Devote resources to testing and enforcement activities; raise awareness and educate landlords and property management companies in fair housing law; raise awareness and educate housing consumers in fair housing rights

Measureable Outcomes: Acquire services to conduct 100 tests per year; hire contracted services to conduct four seminars, webinars and other outreach activities per year to reach housing providers and consumers and enhance their knowledge of fair housing; more actively participate in April’s Fair Housing Month by attending at least four conferences and public presentations

2. *Impediment:* Failure to make reasonable accommodations or modifications

Discussion: Failure to make reasonable accommodations or modifications, such as allowing service animals or accessibility renovations for persons with disabilities, was found in the complaint review and the fair housing survey

Suggested Actions: Devote resources to testing and enforcement activities; hold training sessions to raise awareness and educate housing providers in requirements regarding reasonable accommodation or modification

Measureable Outcomes: Acquire services to conduct 100 tests per year; hire contracted services to conduct four seminars, webinars and other outreach activities per year to reach housing providers and consumers and enhance their knowledge of fair housing; more actively participate in April's Fair Housing Month by attending at least four conferences and public presentations

3. *Impediment:* Refusal to rent by rental property managers

Discussion: Claims of refusal to rent to certain protected classes, including race, national origin and disability, by rental property managers was documented in the complaint review and the fair housing survey

Suggested Actions: Devote resources to testing and enforcement activities; raise awareness and educate landlords and property management companies in fair housing law; raise awareness and educate housing consumers in fair housing rights

Measureable Outcomes: Acquire services to conduct 100 tests per year; hire contracted services to conduct four seminars, webinars and other outreach activities per year to reach housing providers and consumers and enhance their knowledge of fair housing; more actively participate in April's Fair Housing Month by attending at least conferences and public presentations

4. *Impediment:* Steering in the real estate markets

Discussion: Steering, which refers to directing housing consumers toward or away from certain properties or areas based on factors such as race, national origin or familial status, was found in the course of examining housing complaint data

Suggested Actions: Devote resources for testing and enforcement activities; communicate this problem to the Nebraska Real Estate Commission (NREC); continue to offer outreach, education and awareness activities for real estate agents; identify fair housing education classes and availability of classes for real estate agents

Measureable Outcomes: Acquire services to conduct 100 tests per year; establish communication with the NREC; hire contracted services to conduct four seminars, webinars and other outreach activities per year to reach housing providers and consumers and enhance their knowledge of fair housing; more actively participate in April's Fair Housing Month by attending at least conferences and public presentations

5. *Impediment:* Denial of home purchase loans

Discussion: Evaluation of home loan data as well as results of the fair housing survey documented issues of denial of home purchase loans in the mortgage market based on race and national origin

Suggested Actions: Raise awareness and educate buyers through enhanced home purchase and credit education

Measureable Outcomes: Hire contracted services to conduct X seminars, webinars and other outreach activities to reach housing consumers and enhance their knowledge of fair housing

6. *Impediment:* Issuance of predatory-type loans in the home purchase markets

Discussion: Predatory lending activities, or issuance of high interest rate loans, was found to be an impediment to fair housing choice for the protected classes of race and national origin

Suggested Actions: Raise awareness and educate buyers through enhanced home purchase and credit education

Measureable Outcomes: Hire contracted services to conduct four seminars, webinars and other outreach activities per year to reach housing consumers and enhance their knowledge of fair housing

7. *Impediment:* Discriminatory terms and conditions relating to sale

Discussion: The offering of discriminatory terms and conditions in the sale of housing, which may refer to such issues as requiring disparate down payments for some protected classes, was supported by findings from complaint data

Suggested Actions: Devote resources to testing and enforcement activities; raise awareness and educate property sellers, real estate brokers, and real estate agents in fair housing law; raise awareness and educate housing consumers in fair housing rights

Measureable Outcomes: Acquire services to conduct 100 tests per year; hire contracted services to conduct four seminars, webinars and other outreach activities per year to reach housing providers and consumers and enhance their knowledge of fair housing; more actively participate in April's Fair Housing Month by attending at least four conferences and public presentations

Public Sector

1. *Impediment:* Lack of statewide fair housing cooperation

Discussion: Analysis of findings from the fair housing survey, the non-entitlement community survey, and the fair housing forum showed that there is a lack of willingness of some agencies, such as the Nebraska Equal Opportunity Commission (NEOC), to cooperate in affirmatively furthering fair housing in the non-entitlement areas of the state

Suggested Actions: Evaluate possible causes of inadequate fair housing cooperation on a local and statewide scale; work to resolve these inadequacies; monitor progress

Measureable Outcomes: Draft a position paper on reasons for inadequate fair housing cooperation and best methods to overcome these institutional barriers in the first year; in years two through five, form working group of fair housing agencies in the state and work to resolve barriers

2. *Impediment:* Lack of adequate fair housing services

Discussion: A lack of fair housing services in the non-entitlement areas of the state, including inadequate testing and enforcement activities, was documented in the fair housing survey and the fair housing forums

Suggested Actions: Communicate to HUD that the NEOC is falling short of its commitment to fair housing; increase and advertise available complaint venues; raise awareness and educate public on how to file a fair housing complaint with HUD

Measureable Outcomes: In year one, draft letter to HUD describing the public input received in regard to the NEOC and the lack of NEOC activity in cooperating with the AI and ask for a reply; more broadly advertise access to fair housing complaint system and put easily identifiable links on the DED website in years two through five

3. *Impediment:* Inadequate fair housing outreach and education activities

Discussion: The literature and case review, the fair housing survey and the fair housing forum indicated that there is also a lack of adequate fair housing outreach and education activities in the non-entitlement areas of the state

Suggested Actions: Increase frequency of outreach and education activities including webinars, seminars and other means of improving understanding of fair housing; increase frequency of testing and enforcement activities

Measureable Outcomes: Hire contracted services to conduct four seminars, webinars and other outreach activities per year to reach housing providers and consumers and enhance their knowledge of fair housing; more actively participate in April's Fair Housing Month by attending at least four conferences and public presentations

4. *Impediment:* Lack of actions for affirmatively furthering fair housing by CDBG sub-recipients

Discussion: CDBG sub-recipients, who receive funding on from the State, should be engaging in adequate actions to affirmatively further fair housing through efforts such as displaying fair housing posters and engaging in fair housing month

Suggested Actions: Establish more strictly monitored methods of ensuring that sub-recipients are working to affirmatively further fair housing in their communities

Measureable Outcomes: In year one, draft monitoring methods and prepare one-page exhibit of existing sub-recipients and efforts completed in monitoring

5. *Impediment:* Lack of willingness of fair housing agencies to contribute to AI process

Discussion: A lack of willingness of fair housing agencies to contribute to the AI process was documented in the refusal of the NEOC to assist in distributing the fair housing survey or to provide documentation of fair housing complaints in the non-entitlement areas of the state

Suggested Actions: Report to HUD on an annual basis regarding agencies participating in fair housing dialogue and working to engage the spirit of affirmatively furthering fair housing; evaluate existing contributions of fair housing agencies to AI process; work to

determine best ways to encourage greater interest in furthering fair housing across the state

Measureable Outcomes: Assemble informational letter to HUD citing all state agencies and fair housing agencies that participated in fair housing activities and include this narrative in the CAPER each year

6. *Impediment:* Lack of local fair housing policies, ordinances or regulations

Discussion: Some communities do not have standing fair housing policies, ordinances or other regulations to support or uphold fair housing laws

Suggested Actions: Encourage establishment of local fair housing policies, ordinances or regulations that affirmatively further fair housing; monitor change

Measureable Outcomes: In year one, determine which sub-recipients have fair housing ordinances, policies or regulations and obtain copies of these records; review for compliance with fair housing law and private and public sector impediments; select best examples and require other sub-recipients to adopt plans; utilize outreach and education efforts to encourage units of local government to adopt such ordinances, policies or regulations annually

7. *Impediment:* Language barriers in permitting processes

Discussion: Comments gathered from the fair housing survey suggested that language barriers within the housing permitting process serve as an impediment to fair housing choice

Suggested Actions: Encourage local communities to offer required materials in alternate language formats; offer assistance in provision of these materials

Measureable Outcomes: Review local jurisdiction permitting processes for language barriers; select best examples and track number of languages offered; offer technical assistance for translating such materials annually

8. *Impediment:* Lack of local code enforcement

Discussion: A lack of enforcement of local codes, including health and safety codes, was documented in the fair housing survey as being problematic in areas with high racial or ethnic minority concentrations

Suggested Actions: Encourage increased enforcement of local codes; monitor change

Measureable Outcomes: Require sub-recipients to report on upgrades to status of local code enforcement; monitor outcomes and summarize in CAPER annually

9. *Impediment:* Insufficient establishment and enforcement of building codes regarding special needs housing

Discussion: A lack of enforcement of building codes to make housing accessible for persons with disabilities was noted in the fair housing survey comments

Suggested Actions: Further evaluate building code establishment and enforcement in local communities; determine inadequacies; encourage and monitor appropriate changes

Measureable Outcomes: Distribute model building codes and enforcement methods annually

Impediments Matrix

Table X.1, on the following page, list the impediments, by private and public sector, and demonstrate which sources supported the issue as an impediment to fair housing choice within the non-entitlement areas of the state. The protected classes most often noted to be cited in relation to the impediment has been included as well. Furthermore, the matrix includes a ranking code that indicates the severity of the problem with “H” indicating high, “M” indicating moderate, and “L” indicating low.

Coordination of Low Income Housing Tax Credits with Affordable Housing Development

As an incentive for the provision of affordable, low-income rental housing, Section 42 of the Internal Revenue Service tax code provides for the taking of tax credits against the development cost. The Nebraska Investment Finance Authority (NIFA) allocated these federal tax credits for qualified projects in the State. To better coordinate the use of tax credits with other federal housing programs (e.g. CDBG, USDA-RD housing loans, and HOME); NIFA and DED worked extensively on the development and training for an annual HOME LIHTC set-aside and one application process.

Evaluation and Reduction of Lead-Based Paint Hazards

The office of Environmental Health Hazards and Indoor Air was created after the reorganization of the Department of Health and Human Services (DHHS). This change grouped together several programs including Asbestos, Lead-Based Paint, Childhood Lead Poison Prevention, Adult Blood Lead Epidemiology Surveillance, Radon, Mercury, and the Clean Indoor Air Programs.

Currently, there are 85 lead abatement risk assessors, 3 lead abatement inspectors, 51 lead abatement supervisors and 20 lead abatement workers with active licenses on the list of lead professionals and workers that is maintained by DHHS.

DHHS maintains a website with useful information regarding lead based paint at <http://dhhs.ne.gov/pub/enh/leadpaint/leadindex.htm>.

Efforts to Reduce the Number of Persons Living Below the Poverty Level

The housing strategies and objectives focus on creating and maintaining a supply of affordable, decent housing. Affordable housing is an integral component to keep people off public assistance, since affordable housing (by definition) allows people to spend only 30% or less of their gross monthly income on housing related utilities and rent/housing payments. Such individuals then have more income to devote to other necessities. The State's homeownership programs provide quality homeownership counseling to individuals before homes are purchased in an effort to keep people from moving back below the poverty level once they take on more financial responsibilities.

Jobs paying a living wage are also key to keeping people off public assistance. Jobs are created and individuals are trained in various skills either directly or indirectly with almost every economic development objective and housing objective in the Annual Action Plan. Every one of the Economic Development Priority's objectives either train individuals for the workforce, or creates or retains jobs. Housing objectives also create jobs because as we increase the amount of financial resources invested in housing projects, we increase the number housing projects that can be completed. More projects mean more construction and rehabilitation, creating more good paying jobs.

Development of an Improved Institutional Structure and Enhancement of Coordination between Public and Private Housing and Social Service Agencies

The Water Wastewater Advisory Committee is made up of representatives from USDA-RD, DED, DEQ and DHHS. The task force met regularly to review water and wastewater projects during the 2011 Program Year. The task force devised strategies for technical assistance and the application process on a case-by-case basis.

In regard to assistance to housing programs, a partnership of State and Federal agencies known as the Affordable Housing Agency Collaboration (AHAC) has been established. Partners in AHAC include the Nebraska Department of Economic Development, the U.S. Department of Housing and Urban Development, Nebraska Investment Finance Authority, the U.S. Department of Agriculture/Rural Development, and the Nebraska State Historical Society.

DED also took many actions to coordinate with agencies providing health, mental health, housing, and supportive services in 2011. Nebraska has a strong network of public, nonprofit, and private organizations to fulfill housing and support service needs. Many state programs and/or local organizations exist in these areas. Since the needs are many and resources are limited, this network cannot meet all housing and supportive needs.

The State coordinated with many agencies during the 2011 Program Year. Some examples included:

- DED coordinated with the Nebraska Commission on Housing and Homelessness. NCHH members solicit participation from state and nonprofit agencies that provide mental health, health, and housing services.
- DED is also involved in State Advisory Committee on Mental Health Services.

Fostering Public Housing Resident Initiatives

The State does not operate public housing units. Action in this area was therefore one of advocacy. DED worked with local public housing agencies and supported efforts to increase the involvement of residents in public housing management and provide them with expanded homeownership opportunities. DED consulted with the Nebraska Chapter of the National Association of Housing and Redevelopment Organizations (NAHRO) on these matters.

Leveraging Resources

The State makes every effort to leverage HOME, ESG, and CDBG funds with non-federal resources. In the past, HOME and CDBG funds have been leveraged by significant amounts (and varying types) of private and non-federal public funds.

The match for the HOME program is attained by: 1) requiring that individual grantees and CHDO's report annually the eligible sources of HOME match from their housing projects

and programs; 2) the dollars awarded from the NAHTF program that serve income eligible persons.

The Nebraska Homeless Shelter Assistance Trust Fund, which generates more than \$1,000,000 annually from a portion of the state's documentary stamp tax, provides the 100% match for the Emergency Shelter Grant/Emergency Solutions Grant program. In 2011, the total HSATF allocation was \$1,500,000.

Section Nine:
CDBG Program Report

Introduction

This report is submitted according to Section 104(e) of the Housing and Community Development Act and 24 CFR 570.491 which requires grantees to report on the administration of the State and Small Cities Community Development Block Grant Program. This report is submitted annually to the U.S. Department of Housing and Urban Development. All grants made to local governments since 1996 are summarized along with accomplishments and beneficiary data.

Background

Congress established the CDBG program through the Housing and Community Development Act of 1974. The Act sought to streamline the application and review process for several categorical grant and loan programs. It also intended to provide local governments a greater voice in determining the best way to meet community development needs.

According to Federal enabling legislation, the CDBG program's primary objective is the development of viable community by providing decent housing, suitable living environments and expanding economic opportunities, principally for low and moderate income persons. This is achieved through eligible activities which must benefit persons of low and moderate income; prevent or eliminate slums and blight; or meet an urgent community development need. The activities by major grouping are public facilities, housing rehabilitation, housing development, comprehensive community/neighborhood revitalization, economic development, business development, and planning.

Prior to 1982 the program was administered by the U.S. Department of Housing and Urban Development for large urban areas and rural areas. With the enactment of the Housing and Community Development Amendments of 1981, state governments had the option of administering the non-entitlement CDBG program.

Nebraska was one of the 35 states that immediately assumed administration of the CDBG program. In September 1981, Governor Charles Thone directed the Nebraska Department of Economic Development (DED) to establish a state CDBG program. The program was initially designed through an extensive process of local consultation with local governments. The program serves all incorporated municipalities under 50,000 population and all counties--a total of 626 eligible local governments.

Local design for the program continues to take place on an annual basis with the continuation of the extensive process of local consultation.

EXPLANATIONS FOR PERFORMANCE EVALUATION REPORT

The Performance Evaluation Report is divided into sections for each CDBG allocation year, 2000 through 2011. Each part contains information on the State's performance under each grant received from the U.S. Department of Housing and Urban Development for the Community Development Block Grant Program.

OUTLINE FOR EACH SECTION OF THE REPORT

PART I -

Financial Status
National Objectives
Grant Activities Summary

PART II -

Assessment of Relationship of Use of Funds to State Objectives

PART III -

Civil Rights data for program applicants and beneficiaries

PART I - FINANCIAL STATUS AND NATIONAL OBJECTIVES

Grant No.

This is the grant number from the U.S. Department of Housing Development for the Community Development Block Grant to the State of Nebraska. The first two digits following the letter "B" indicate the year of the federal allocation of funds. For example: B-99-DC-31-001 indicates that funds were allocated by the U.S. Department of Housing and Urban development in 1999. Grants awarded to local governments in Nebraska from the 1999 allocation are listed under this grant number.

Data

As required by HUD the information for this report is submitted based on grants awarded through June 30, 2012.

Financial Status

The financial status section of the report summarizes all funds allocated to the state by HUD; program income distributed in the specific grant year; amounts obligated to recipients; amounts drawn down; and amount of allocation to be used for state administration and technical assistance.

National Objective

Each activity, except for administration, must meet a national objective of the Housing and Community Development Act. National objectives are designated as LMI - principally benefits low and moderate-income persons; S/B - prevents or eliminates slums/blight; URG - meets a community development need having a particular urgency. The amounts in this section indicate the amount of each year's allocation, which benefit each of the three national objectives.

National Objectives - Benefit Period

The 1983 amendments to the Housing and Community Development (HCD) Act required that 51% of the aggregate of CDBG funds shall benefit low and moderate income persons for a three year period. The State's initial certification period was 1984-1986. The second benefit period was stated as 1987-1989. The 1987 amendments to the HCD Act required that 60% of the funds benefit lower income persons for a three-year period. The State established the period to be 1988-1990. The Cranston-Gonzalez National Affordable Housing Act of 1990 increased the required benefit to 70%. The current three-year benefit period is 2010-2012. According to 24 CFR 570.484 and the Guide to National Objectives and Eligible Activities for State CDBG Programs, the period during which compliance with the 70 percent benefit requirement will be determined begins on the start date of the first program year which the State has included, and ends when all funds have been expended out of the allocations for the program years the state has included. Therefore, the actual percentage will not be known until all 2010, 2011 and 2012 funds have been expended by the State.

PART II - GRANT ACTIVITIES SUMMARY

This part of the Performance Evaluation Report contains summary data on each grant for each of the years which the state has received an allocation for Community Development Block Grant funds.

Recipient

Identifies the city, town, village, or county awarded grant funds.

Project No

This is the project number assigned by the State of Nebraska.

Grant Status

Reports the stage that the grant is in. For example: Ashton Project No. 00WW009 is in the Closeout stage in its status. Grant Status runs from the stages, Award – Closeout, with the exception of terminate for projects that have been terminated.

HUD Matrix

List all activities in general categories, for which CDBG funds were received. The activities are presented in general categories as classified by the HUD IDIS Matrix System.

HUD Title

List all the general categories for which CDBG funds were received.

Activity Status

This column is used to indicate new activities, modified budget amounts and completion of an activity. Any grant with new activities since July 1, 2011 will be represented by "N" in this column.

Amount

This column refers to the financial amount approved for each activity. If the project is completed, the actual amount expended is reported. If an activity within a project was funded with money from multiple program years the amount is individually listed with the corresponding year.

IDIS Year

This column refers to the Program Year that the funds for a project originated in.

Purpose

The general purpose for project funding are: ED - Economic Development; PF - Public Facilities; HO - Housing; PL - Planning; and PS - Public Service.

National Objective

Each activity, except for administration, must meet a national objective of the Housing and Community Development Act. The national objective for a project falls under one of three main categories, which are: LMI - principally benefits low and moderate income persons (LMA, LMC, LMH and LMJ); SBA - prevents or eliminates slums/blight; URG - meets a community development need having a particular urgency. The national objective met by each activity is indicated for each grant.

Accomplishment Name

The accomplishment name identifies the type of unit, which is measured. For example, the accomplishment name for housing rehabilitation is "# of housing units" which is the number of housing units rehabilitated.

Proposed and Actual Accomplishments - Units

This number represents the total units proposed or accomplished by the specific grant. For example, there were 15 housing units proposed to be rehabbed under the Alliance 00HO103 grant.

Proposed Beneficiaries – Total and LMI and %

The proposed number of persons benefited under each activity is shown for each grant. The LMI column represents the number of the proposed total beneficiaries that are LMI. The % column gives the percent of the total that is LMI.

Actual Beneficiaries – Total and LMI and %

The actual number of persons benefited under each activity is shown for each grant. The LMI column represents the number of the actual total beneficiaries that are LMI. The % column gives the percent of the total that is LMI.

PART II – NARRATIVE

Part II of the report includes a summary of the relationship of the use of funds to the State's objectives. This is a brief summary, which compares the stated purpose for the use of the CDBG funds in Nebraska with the actual distribution of funds.

PART III - CIVIL RIGHTS

Part III is a listing of all grants made from each grant year and provides Civil Rights characteristics for each activity funded under the grants. A narrative assessment of Civil Rights performance, Fair Housing actions, and Minority and Women-Owned business participation is included with the 1996 through 2011 reports.

Local Government/Project Number

Identifies the city, town, village or county awarded grant funds and the project number assigned by the State of Nebraska.

Activity Number

The activity number, as classified by the Nebraska Department of Economic Development, is shown for each eligible activity.

Beneficiary Data

Beneficiary data is shown using characteristic categories identified by HUD.

Beneficiary data should not be considered final until grants are closed.

**CONTACT BRIAN GASKILL, CONSOLIDATED PLAN COORDINATOR AT
DED FOR A COPY OF THE PERFORMANCE EVALUATION REPORTS 2000
THROUGH 2011.**