

Grantee: Nebraska

Grant: B-19-DF-31-0001

July 1, 2024 thru September 30, 2024 Performance

Grant Number:

B-19-DF-31-0001

Obligation Date:**Award Date:****Grantee Name:**

Nebraska

Contract End Date:

07/07/2027

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$108,938,000.00

Grant Status:

Active

QPR Contact:

Jenny Mason

LOCCS Authorized Amount:

\$108,938,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$108,938,000.00

Disasters:

Declaration Number

FEMA-4420-NE

Narratives

Disaster Damage:

After record-setting low temperatures that created frost depths approximately two feet deep and ice on rivers and creeks in winter of 2018-2019, Winter Storm Ulmer, a bomb cyclone – or “winter hurricane,” a term given to a rapidly intensifying storm – roughly equivalent in power to a Category 2 hurricane, moved across Nebraska between March 12 and 15, 2019. Recorded wind gusts during the cyclone approached 80 mph in many parts of the state and contributed to blinding blizzard conditions that closed highways and stranded motorists. Many roads and bridges, and other infrastructure, were damaged such that they were “out of service” or impassable for a considerable amount of time, causing remarkable disruption.

The bomb cyclone also brought heavy snow, blizzard conditions, rainfall, and above-freezing temperatures into much of the interior of the US. This part of the country already had significant snowpack on the ground due to above-average precipitation during the 2018-2019 winter season. Nebraska experienced its worst flooding event in 50 years between March and July 2019. As temperatures warmed in April and May 2019, the heavy snow and excessive rainfall from the 2018-2019 winter season contributed to rapid melting of ice and snow, resulting in flooded rivers and ice jams that breached levees, damaged infrastructure, and destroyed thousands of homes and businesses. The eastern side of the state was particularly impacted by flooding, resulting in fatalities, evacuations, and search and rescue missions.

In many areas, the flood damage was exacerbated by thick river ice breaking off in an atypically severe manner. Bridges were washed away by flooding or rendered impassable due to accumulated ice chunks.

Recovery Needs:

Grantees who receive an allocation through the CDBG-DR program are required to conduct an Unmet Needs Assessment (UNA) to assist in the identification and prioritization of critical unmet needs following a disaster and to identify long-term recovery efforts that will mitigate against future disasters. For DR-4420, the State of Nebraska’s UNA, as carried out and completed for the Initial Action Plan, identified \$269,043,934 in unmet need, specifically \$55,637,821 in unmet housing need, \$196,163,422 in unmet infrastructure need, and \$17,242,691 in economic revitalization need. Throughout the State, recovery efforts have been taken and continue to be initiated for public and private housing and infrastructure facilities. During the development of the Initial Action Plan, local jurisdictions reported having completed repairs on homes that were damaged or destroyed as well as repairing infrastructure facilities. However, additional need remains.

As a result of the UNA process, Nebraska plans to establish funding opportunities in the following core sectors to assist in its disaster recovery:

1. Infrastructure
2. Housing
3. Planning

Nebraska’s CDBG-DR program and funding opportunities are not designed or intended to create Program Income (PI) nor establish revolving loan funds (RLFs).



Low- and Moderate-Income (LMI) and Vulnerable Populations. Nebraska will prioritize activities under the housing programs that benefit LMI households, persons experiencing homelessness, and individuals requiring supportive housing, as identified in 24 CFR 91.315(e). Prioritization of vulnerable populations aligns with applicable Fair Housing requirements.

Most Impacted and Distressed (MID) Areas . Dodge, Douglas, and Sarpy counties will be the target for 80% of available CDBG-DR funding. HUD requires that 80% of CDBG-DR funds be allocated and spent in HUD-defined MID areas. HUD originally identified the MID areas as being the entirety of Sarpy County, zip code 68025 (Fremont, Inglewood, and Woodcliff) in Dodge County, and zip codes 68064 and 68069 in Douglas County (Valley and Leshara). Based on the UNA, Nebraska expanded the HUD-defined MID to include all of Dodge County and Douglas County.

Infrastructure Needs will be supported via the Infrastructure Match Program. Funding will be available to local jurisdictions for FEMA and non-FEMA projects. As the Initial Action Plan UNA and HUD’s early assessments both indicated, DR-4420 generated catastrophic impacts to infrastructure, resulting in significantly higher losses in that core category than economic and housing needs. Infrastructure damage was widespread, with 84 out of 93 counties and four tribal areas impacted, reporting damage to roads, bridges, levees, dams and many other critical infrastructure facilities. To address the extensive infrastructure needs within the state, the state is prioritizing CDBG-DR funding under DR-4420 for infrastructure recovery. However, following the launch of the Infrastructure Match Program, designed to support local jurisdictions by making available CDBG-DR funding to pay the requisite local cost-share towards FEMA Public Assistance (PA) and Hazard Mitigation Grant Program (HMGP) projects, the actual amount requested by applicants was significantly less than anticipated. While there were over 300 applications for funding, nearly one-third were ineligible and over 80 percent of those projects determined initially eligible for DR funding were for amounts less than \$50,000. During the implementation process, other infrastructure projects not funded with FEMA were identified.

Housing Needs will be supported via the Affordable Housing Construction Program. As part of the Initial Action Plan, to determine how many housing units would require funding through the CDBG-DR program, DED conducted a data analysis to review the total number of homes served through existing State housing programs. DED estimated the total remaining unmet need in both the HUD MID and state MID areas to be 252 housing units. Upon the launch of the Affordable Housing Construction Program, the interest in funding to support construction of housing exceeded expectations. Thus, DED reallocated costs from undersubscribed programs to support that demand.

Planning and Capacity Building. Nebraska recognizes the importance of strong planning efforts to achieve equitable, effective, and sustainable long-term recovery. Therefore, has allocated funding for planning activities to further analyze and address flood hazard vulnerabilities that led to flood damages under DR-4420; and support an effective and resilient recovery from the disaster.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$46,934,541.11	\$184,169,881.92
Total Budget	\$30,994,975.74	\$94,311,256.55
Total Obligated	\$59,882,927.14	\$88,014,356.55
Total Funds Drawdown	\$3,499,184.53	\$19,897,895.16
Program Funds Drawdown	\$3,499,184.53	\$19,897,895.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,499,775.56	\$19,898,486.19
HUD Identified Most Impacted and Distressed	\$2,455,753.06	\$17,714,200.49
Other Funds	\$ 15,939,565.37	\$ 89,858,625.37
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 15,939,565.37	\$ 89,858,625.37

Funds Expended

Overall	This Period	To Date
CITY OF BELLEVUE	\$ 0.00	\$ 0.00
North Bend Drainage District	\$ 0.00	\$ 37,499.69
PAPIO-MISSOURI RIVER NATURAL RESOURCES DISTRICT	\$ 0.00	\$ 0.00
VILLAGE OF NIOBRARA	\$ 0.00	\$ 0.00
Village of Winslow	\$ 0.00	\$ 563,177.03
WOOD RIVER, CITY OF	\$ 0.00	\$ 109,068.30
CITY OF OMAHA	\$ 137,804.61	\$ 137,804.61
CITY OF PERU	\$ 0.00	\$ 26,928.46
COUNTY OF PLATTE	\$ 0.00	\$ 126,729.38
City of Fairbury2	\$ 72,262.17	\$ 74,137.17



Dodge County	\$ 0.00	\$ 194,615.05
MILITARY, NEBRASKA DEPARTMENT OF	\$ 274,369.33	\$ 1,597,987.76
NEBRASKA GAME AND PARKS COMMISSION	\$ 0.00	\$ 0.00
Nebraska Department of Economic Development	\$ 3,015,339.45	\$ 17,030,538.74

Other Funds:

Overall	This Period	To Date
Non-Matching Funds	\$ 15,939,565.37	\$ 89,858,625.37
Seller or Ground Lease	\$ 0.00	\$ 0.00
City HOME Funds	\$ 0.00	\$ 0.00
City TIF	\$ 60,000.00	\$ 60,000.00
City of Omaha-CNI	\$ 2,279,202.50	\$ 2,279,202.50
Conventional Loan	\$ 11,671,432.87	\$ 57,671,432.87
Deferred Developer Fee	\$ 0.00	\$ 0.00
Housing Authority Contribution	\$ 0.00	\$ 0.00
NIFA-LIHTC	\$ 1,782,180.00	\$ 29,591,140.00
Owner Equity	\$ 146,750.00	\$ 256,850.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	56.01%	13.47%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$70,063,148.48	\$47,865,664.07	\$13,478,889.17
Limit on Public Services	\$16,340,700.00	\$.00	\$.00
Limit on Admin/Planning	\$21,787,600.00	\$8,847,787.88	\$3,579,518.73
Limit on Admin	\$5,446,900.00	\$5,446,900.00	\$2,944,592.49
Most Impacted and Distressed	\$87,150,400.00	\$79,478,014.57	\$17,714,200.49

Overall Progress Narrative:

Progress Overview QPR-2024 Q3, July 1 - September 30, 2024.

DED is on track to meet program targets for LMI and HUD-MID investments. No additional application cycles are anticipated nor planned at this time. Similarly, there no anticipated amendments to the public-facing action plan; APA3 is the current version being implemented. No new programs are anticipated at this time. Summaries by core element are included below, refer to individual activities for more details.

DED began drawing down certain documented ADCs against activities.

PLANNING: In Q3 2024, DED made significant progress on HRP activities. Informational webinars were held on July 9 and July 24, 2024, and the application was open from July 10 to August 12, 2024. During the application period, DED received two applications for HRP funding. These applications were reviewed and scored by a DED review team, and both projects were recommended for funding. Two NOIA letters were issued on September 6, 2024, anticipating a total of \$850,000 in CDBG-DR Planning Costs. One awarded project is located in the HUD-defined MID, and the other is in an area with a high percentage of residents who meet LMI criteria. DED is currently working with the awardees to complete due diligence processes and finalize subrecipient agreements; this process is expected to be completed in Q4.

Risk Awareness Planning activities are on schedule and progress on deliverables and public meetings is well underway. DED continues to coordinate and participate in progress of UNL team. A stakeholder meeting is scheduled for Q4.

INFRASTRUCTURE: expenditures for Project Costs were incurred and allocated to the appropriate activities, including those eligible as ADCs and incurred by DED. In addition to ad hoc conversations and meetings with subrecipients and persons involved with implementation of awards, the program manager delivered three (3) TA sessions to subrecipients, participated in nine (9) HMGP update meetings, and conducted site visits to monitoring compliance with DBRA labor standards. During Q4, DED anticipates submitting ERRs for two Non-FEMA Match awards, additional payments for FEMA PA projects, and ongoing progress with HMGP subrecipients.

HOUSING: expenditures during this quarter included those eligible as ADCs and incurred by DED. In addition to processing payments for Project Costs and conducting formal TA sessions for ten (10) awards, the program manager updated ERR Policies and Procedures including revising the Tribal Consultation Process, worked with Habitat Fremont and the City of Fremont on the new FFRMS Rule and its implications to the City of Fremont being in the 500-year floodplain, modified DED internal Site Visit Form which is under draft review, and worked cross departmentally with additional housing programs to create an Public Notice webpage to publish Environmental Review publications such as FONSI-NOIs.

HOUSING, AHCP-LIHTC: In August, two (2) additional LIHTC awards utilizing 2025 9% federal tax credits and CDBG-DR funds were announced. A total of \$4M in CDBG-DR funds was awarded to build 162 units of which 127 units will be income



restricted at or below 60% AMI. Projects are currently working on due diligence items prior to executing an award agreement. FNTII has completed construction and is leased up, monitoring is ongoing through affordability period. The final construction-related payment request is expected in Q4. In Q4, five (5) AHCP-LIHTC awards are expected to achieve funding agreement.

HOUSING, AHCP-HPP: TA is ongoing, two awardees were unresponsive in providing requested due diligence items. To facilitate progress, the program manager set up a Milestones Document, and subsequent walk-through meetings. Milestones include but are not limited to final site identification, successful completion of an ER, final proforma, final building site plans, and final construction financing.

HOUSING, AHCP-Small Rental: following application intake in Q2, the program manager and review team scored nine (9) applications, requesting \$15.7M in CDBG-DR Funds, for more than \$39M in total project costs, proposing to build 134 units and 120 of them affordable at or below 80% AMI. Three (3) projects were recommended to and approved by the Director of DED which includes \$4.85M in CDBG-DR funds, for 42 units of which 35 are affordable to LMI beneficiaries. These activities were created in DRGR in Q3.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DR-19-AD, Administration	\$214,050.73	\$5,446,900.00	\$2,944,592.49
DR-19-AHC, Affordable Housing Construction Program	\$1,581,810.82	\$56,800,000.00	\$12,841,110.01
DR-19-IMP, Infrastructure Match Program	\$1,398,915.83	\$43,691,100.00	\$3,782,427.17
DR-19-PLAN, Planning	\$304,407.15	\$3,000,000.00	\$329,765.49

Activities

Project # / DR-19-AD / Administration



Grantee Activity Number: DR-19-AD-000

Activity Title: DR-19-AD-Administration

Activity Type:

Administration

Project Number:

DR-19-AD

Projected Start Date:

07/07/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/07/2027

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,446,900.00
Total Budget	\$0.00	\$5,446,900.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$214,050.73	\$2,944,592.49
Program Funds Drawdown	\$214,050.73	\$2,944,592.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$214,050.73	\$2,944,592.49
Nebraska Department of Economic Development1	\$214,050.73	\$2,944,592.49
Most Impacted and Distressed Expended	\$171,240.58	\$2,355,674.00

Activity Description:

This activity is to cover the state administrative cost of running the CDBG-DR Program, specifically the infrastructure, housing, and planning programs in Nebraska to provide assistance to Nebraska communities recovering from Winter Storm Ulmer (DR-4420). The state administrative costs will not exceed five percent (5%) of the total allocation. DED anticipates retaining the full 5% allocated for administrative costs associated with the CDBG-DR for purposes of oversight, management, and reporting. Any necessary changes will be reflected in Action Plan amendments.

Location Description:

Activity Progress Narrative:

Costs to support the administration of DR grant programs at the state. Some costs initially charged as PACs may be reallocated where appropriate, eligible, allocable, and allowable.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-19-AHC / Affordable Housing Construction Program

Grantee Activity Number: DR-19-AHCP-23-03-0209

Activity Title: DR-19-AHCP-LIHTC-KSE

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

03/30/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

03/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,300,000.00
Total Budget	\$0.00	\$2,300,000.00
Total Obligated	\$300,000.00	\$2,300,000.00
Total Funds Drawdown	\$63,823.44	\$1,863,823.44
Program Funds Drawdown	\$63,823.44	\$1,863,823.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$63,823.44	\$1,863,823.44
Nebraska Department of Economic Development1	\$63,823.44	\$1,863,823.44
Most Impacted and Distressed Expended	\$63,823.44	\$1,863,823.44

Activity Description:

Kennedy Square East is a 2022 4% LIHTC project will include mixed-income community comprised of an affordable condominium and a market rate one. The project will include 63 units of income restricted housing restricted at below 40-60% AMI. Units will include 1-3 bedrooms. Developer: Brinshore Development, LLC - Owner: Kennedy East LIHTC, LLC.

Location Description:

Located in the MID: City of Omaha, Douglas County

Activity Progress Narrative:

Q3 2024: Permanent power was provided to the development at the end of September 2024. Permanent power should have been provided earlier this year but was delayed due to supply and demand shortages, which has led to construction being behind schedule by several weeks. Punch walks took place on Buildings 2.1 and 2.3. Construction continues on the remaining buildings.

Permanent power should be installed in all buildings in the first part of Q4 2024. Radon testing will begin Q4 2024. Tenant leasing is under way and a number of tenants will be relocating/moving in Q4 for all buildings except the multi-use buildings which is designated as Building 11. Building 11 should be completed in March 2025. All units should be leased by 3/31/25.



Expenditures include ADCs incurred by DED.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	5693	5693/0
# of Total Labor Hours	87279	87279/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
City of Omaha-CNI	\$2,300,000.00
Deferred Developer Fee	\$166,713.00
NIFA-LIHTC	\$2,103,200.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-AHCP-23-03-0213

Activity Title: DR-19-AHCP-LIHTC-HV

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

08/28/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,300,000.00
Total Budget	\$0.00	\$2,300,000.00
Total Obligated	\$300,000.00	\$2,300,000.00
Total Funds Drawdown	\$15,647.44	\$1,815,647.44
Program Funds Drawdown	\$15,647.44	\$1,815,647.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,647.44	\$1,815,647.44
Nebraska Department of Economic Development1	\$15,647.44	\$1,815,647.44
Most Impacted and Distressed Expended	\$15,647.44	\$1,815,647.44

Activity Description:

Highlander Phase V is a 2022 9% LIHTC project consisting of mixed-income community with seven three-story walk-up style buildings offering 1 -3 bedrooms. The 41 unit project will consist of 28 units restricted for incomes at below 60% and 13 of the units will be market rate. Developer: Brinshore Development, LLC, Owner: Highlander Phase V, LLC

Location Description:

Located in the MID: City of Omaha, Douglas County

Activity Progress Narrative:

Appliances, flooring, cabinets and trim are completed and/or being installed in 6 of the 7 buildings. Drywall is being taped and mudded in the most southern building, paint will start in early October. Underground storm water detention system has been completed in the northern portion of the parking lot; parking lot has been poured. There was some delay in getting permanent power to the buildings that impacted installation of some of the finishes requiring tempature controlled environments.

Additional manpower is being added where needed to catch up on ensuring the first 3 buildings are completed early Q4 2024 with the remaining 4 buildings by end of Q4. City inspections for Temporary Certificate of Occupancy with the first 3 buildings will occur first part of Q4 2024. Project should be fully occupied by end of Q4 2024.



Expenditures include ADCs incurred by DED.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
City of Omaha-CNI	\$2,200,000.00
Conventional Loan	\$2,830,000.00
Deferred Developer Fee	\$157,766.00
NIFA-LIHTC	\$2,749,920.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-AHCP-23-03-0214

Activity Title: DR-19-AHCP-LIHTC-KSW

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

04/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

03/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,300,000.00
Total Budget	\$0.00	\$2,300,000.00
Total Obligated	\$300,000.00	\$2,300,000.00
Total Funds Drawdown	\$796,846.19	\$1,706,648.29
Program Funds Drawdown	\$796,846.19	\$1,706,648.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$796,846.19	\$1,706,648.29
Nebraska Department of Economic Development1	\$796,846.19	\$1,706,648.29
Most Impacted and Distressed Expended	\$796,846.19	\$1,706,648.29

Activity Description:

Kennedy Square West is a 2023 9% LIHTC project consisting of a 39 units, four-story elevator building offering 1-3 bedroom units. 27 of the units will be income restricted to at below 60% AMI and 12 units will be market rate. Developer: Brinshore Development, LLC; Owner: Kennedy West, LLC

Location Description:

Located in the MID: City of Omaha, Douglas County

Activity Progress Narrative:

Q324: the post-tension slab was constructed. Once ready, the framing will begin on top of the slab. Consulting with neighbors on the lighting plan for the north parking lot is ongoing. Trash service plan has been finalized with the service provider.

Project is on schedule and working to stay ahead with Omaha Public Power District as they are known to frequently delay development completion.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	29	29/0
# of Total Labor Hours	4656	4656/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
City of Omaha-CNI	\$525,000.00
Deferred Developer Fee	\$155,097.00
NIFA-LIHTC	\$2,730,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-AHCP-23-03-0215

Activity Title: DR-19-AHCP-LIHTC-128Fort

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

07/07/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

07/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$0.00

\$2,300,000.00

Total Budget

\$0.00

\$2,300,000.00

Total Obligated

\$2,300,000.00

\$2,300,000.00

Total Funds Drawdown

\$12,915.69

\$12,915.69

Program Funds Drawdown

\$12,915.69

\$12,915.69

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$12,915.69

\$12,915.69

Nebraska Department of Economic Development1

\$12,915.69

\$12,915.69

Most Impacted and Distressed Expended

\$12,915.69

\$12,915.69

Activity Description:

128 Fort is a 2023 9% LIHTC project consisting of 64 units intended for seniors. Each unit will be two-bedroom. 51 of the units will be income restricted to at below 60% AMI and 13 of the units will be market rate. Developer: Foundations Development, LLC; Owner: 128 Fort, LLC

Location Description:

Located in the MID: City of Omaha, Douglas County

Activity Progress Narrative:

Q324: The project is working through Due Diligence with investors and DED.

DED expects to execute an award agreement in early Q4.

Expenditures include ADCs incurred by DED.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$4,000,000.00
Deferred Developer Fee	\$561,027.00
NIFA-LIHTC	\$2,772,000.00
Owner Equity	\$3,750,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-23-03-0216

Activity Title: DR-19-AHCP-LIHTC-ME

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

09/30/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$0.00

\$2,300,000.00

Total Budget

\$0.00

\$2,300,000.00

Total Obligated

\$2,300,000.00

\$2,300,000.00

Total Funds Drawdown

\$12,903.44

\$12,903.44

Program Funds Drawdown

\$12,903.44

\$12,903.44

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$12,903.44

\$12,903.44

Nebraska Department of Economic Development1

\$12,903.44

\$12,903.44

Most Impacted and Distressed Expended

\$12,903.44

\$12,903.44

Activity Description:

Magnolia Estates is a 2023 9% LIHTC project consisting of 20-unit intended for seniors. The project will be built as duplexes consisting of 20 single story, two-bedroom units (10 buildings). All 20 units will be income restricted at below 60% AMI. Developer: Mesner Development Co.; Owner: Magnolia Estates, LLC

Location Description:

Located in the MID: City of Fremont, Dodge County

Activity Progress Narrative:

Q3 2024: Site work has begun and is almost complete with foundations poured on 6 out of 10 buildings. Framing work has started. Developer has begun construction and framing has started. Foundations will be poured on the remaining 4 buildings. Construction is on schedule to be completed by 7.31.25. DED anticipates transmittal of the first payment reimbursement request in Q4 2024.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$540,000.00
NIFA-LIHTC	\$1,003,595.00
Owner Equity	\$86,750.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-23-03-0217

Activity Title: DR-19-AHCP-LIHTC-CCI

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

08/31/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$0.00

\$2,300,000.00

Total Budget

\$0.00

\$2,300,000.00

Total Obligated

\$300,000.00

\$2,300,000.00

Total Funds Drawdown

\$24,669.19

\$922,079.44

Program Funds Drawdown

\$24,669.19

\$922,079.44

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$24,669.19

\$922,079.44

Nebraska Department of Economic Development1

\$24,669.19

\$922,079.44

Most Impacted and Distressed Expended

\$24,669.19

\$922,079.44

Activity Description:

Cardinal Commons I is a 2023 9% LIHTC project consisting of 18 senior duplexes. All 36 units will be two bedroom, 1 bath. 28 of the units will be income restricted to 60% AMI and 8 units will be market rate. Developer: Excel Development Group; Owner: Cardinal Commons I, LLC

Location Description:

Located in the MID: City of Bellevue, Sarpy County

Activity Progress Narrative:

Q324: Site utilities including sewer, sanitary and water have been installed. 8 building pads have been poured, 6 buildings are framed and 4 additional buildings have begun trim out. The exterior siding and stone has been installed. The project has experienced delays in permitting and weather but is making up ground. The first 4 Certificates of Occupancy are expected in early Q4.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$921,193.00
Deferred Developer Fee	\$518,845.00
NIFA-LIHTC	\$2,587,239.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-23-03-210

Activity Title: DR-19-AHCP-LIHTC-180 Drexel

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

06/30/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$0.00

\$2,300,000.00

Total Budget

\$0.00

\$2,300,000.00

Total Obligated

\$300,000.00

\$2,300,000.00

Total Funds Drawdown

\$328,638.66

\$1,592,980.81

Program Funds Drawdown

\$328,638.66

\$1,592,980.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$328,638.66

\$1,592,980.81

Nebraska Department of Economic Development1

\$328,638.66

\$1,592,980.81

Most Impacted and Distressed Expended

\$328,638.66

\$1,592,980.81

Activity Description:

180 Drexel is a 2022 9% LIHTC project consisting of 50 units (2 bedroom) for seniors. 40 of the units will be income restricted to at below 60% AMI and 10 units will be market rate. Developer: Foundations Development LLC, Owner: 180 Drexel, LLC

Location Description:

Located in the MID: City of Omaha, Douglas County

Activity Progress Narrative:

Q3 24: Project is near completion and working on lease-up.

Flooring and final finishes are ongoing. Construction completion is expected in November.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	40		40/40	
# of Multifamily Units	40		40/40	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	25	0	25	25/40	0/0	25/40	100.00
# Renter	25	0	25	25/40	0/0	25/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$2,000,000.00
Deferred Developer Fee	\$326,668.00
NIFA-LIHTC	\$1,828,719.00
Owner Equity	\$2,500,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-AHCP-23-03-211

Activity Title: DR-19-AHCP-LIHTC-132 Sahler

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

05/25/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Nebraska Department of Economic Development1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2024

To Date

\$0.00

\$2,300,000.00

Total Budget

\$0.00

\$2,300,000.00

Total Obligated

\$300,000.00

\$2,300,000.00

Total Funds Drawdown

\$234,787.50

\$1,822,532.19

Program Funds Drawdown

\$234,787.50

\$1,822,532.19

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$234,787.50

\$1,822,532.19

Nebraska Department of Economic Development1

\$234,787.50

\$1,822,532.19

Most Impacted and Distressed Expended

\$234,787.50

\$1,822,532.19

Activity Description:

132 Sahler is 2022 9% LIHTC project consisting of 50 units (2 bedroom) for seniors. 40 of the units will be limited to income levels at below 60% AMI and 10 units will be market rate. Developer: Foundations Development, Owner: 132 Sahler, LLC

Location Description:

Located in the MID - City of Omaha, Douglas County

Activity Progress Narrative:

Project is near construction completion and working on lease-up. Painting and finishes are in progress. Estimated construction completion is November.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	50	50/50
# of Multifamily Units	50	50/50



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	40	0	40	40/40	0/0	40/40	100.00
# Renter	40	0	40	40/40	0/0	40/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$2,500,000.00
Managing Member Fee/Loan	\$95,000.00
NIFA-LIHTC	\$2,103,144.00
Owner Equity	\$3,000,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-23-03-212

Activity Title: DR-19-AHCP-LIHTC-FNTII

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

06/09/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$0.00

\$2,300,000.00

Total Budget

\$0.00

\$2,300,000.00

Total Obligated

\$300,000.00

\$2,300,000.00

Total Funds Drawdown

\$31,746.69

\$1,831,746.69

Program Funds Drawdown

\$31,746.69

\$1,831,746.69

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$31,746.69

\$1,831,746.69

Nebraska Department of Economic Development1

\$31,746.69

\$1,831,746.69

Most Impacted and Distressed Expended

\$31,746.69

\$1,831,746.69

Activity Description:

Fremont Northside Townhomes II is a 2022 9% LIHTC project consisting of 27-unit rental housing project consisting of three and four-bedroom rental units. All 27 units will be limited to household incomes at below 60% AMI. Developer: Mesner Development Co., Owner: Fremont Northside Townhomes II, LLC

Location Description:

Located in the MID: City of Fremont, Dodge County

Activity Progress Narrative:

Q3 2024: All nine buildings have been completed and have been issued final Certificates of Occupancy in August 2024. 100% lease-up has been accomplished and final cost cert has been submitted.

DED anticipates a final construction draw request in Q4 2024.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Total Labor Hours	10940	10940/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	27/27
# of Multifamily Units	0	27/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	27	0	27	27/27	0/0	27/27	100.00
# Renter	27	0	27	27/27	0/0	27/27	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$693,500.00
NIFA-LIHTC	\$12,759,369.00
Owner Equity	\$100,100.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-AHCP-23-03-305

Activity Title: DR-19-AHCP-LIHTC-SSTI

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

06/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

07/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,300,000.00
Total Budget	\$0.00	\$2,300,000.00
Total Obligated	\$0.00	\$2,300,000.00
Total Funds Drawdown	\$11,972.44	\$1,211,972.44
Program Funds Drawdown	\$11,972.44	\$1,211,972.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,972.44	\$1,211,972.44
Nebraska Department of Economic Development1	\$11,972.44	\$1,211,972.44
Most Impacted and Distressed Expended	\$11,972.44	\$1,211,972.44

Activity Description:

Southside Terrace Phase I (STTI) is a 2022/23 4% LIHTC project with 68-units consisting of 1, 2, 3, and 5 bedroom units. The income will be restricted between 40%-80% AMI with 40% of the units below 60% AMI. SSTI is Phase I of a larger plan that will redevelop the Southside Terrace Garden Apartments into a mixed-income community with a variety of housing types to a range of household sizes. The project is supported by \$50M in CNI funds.

Location Description:

Located in the MID: City of Omaha, Douglas County

Activity Progress Narrative:

Q324: After some delay due to the complexity of the existing water service at Southside Terrace, demolition of the two existing public housing buildings within the Southside Terrace (SST) Phase 1 footprint was completed in September.

Earthwork and over-excavation will continue in preparation for the building pad and geopier installation set to begin in early Q4.



Expenditures include ADCs incurred by DED.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	612	612/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
City HOME Funds	\$500,000.00
City of Omaha-CNI	\$2,400,000.00
Conventional Loan	\$4,785,000.00
Deferred Developer Fee	\$362,592.00
Housing Authority Contribution	\$300,000.00
NIFA-LIHTC	\$14,323,704.00
Seller or Ground Lease	\$370,422.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-AHCP-24-03-013

Activity Title: DR-19-AHCP-HPP-PH

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

06/24/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$0.00

\$862,500.00

Total Budget

\$0.00

\$862,500.00

Total Obligated

\$862,500.00

\$862,500.00

Total Funds Drawdown

\$10,746.65

\$10,746.65

Program Funds Drawdown

\$10,746.65

\$10,746.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,746.65

\$10,746.65

Nebraska Department of Economic Development1

\$10,746.65

\$10,746.65

Most Impacted and Distressed Expended

\$10,746.65

\$10,746.65

Activity Description:

New construction of five (5) single family homes for sale to LMI buyers. Subsidy layering includes up to \$50,000 in closing costs and downpayment assistance

Location Description:

Omaha, Douglas County

Activity Progress Narrative:

Q3 24: Developer is working through due diligence including completing an ERR.

DED anticipates submitting an RROF early Q4 2024.

Expenditures include ADCs incurred by DED.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Conventional Loan

Amount

\$1,239,829.00

Total Other Funding Sources

\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR-19-AHCP-24-03-268
Activity Title: DR-19-AHCP-LIHTC-Tallgrass Family

Activity Type:
 Construction of new housing
Project Number:
 DR-19-AHC
Projected Start Date:
 07/31/2024
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod-Income Housing

Activity Status:
 Under Way
Project Title:
 Affordable Housing Construction Program
Projected End Date:
 12/31/2026
Completed Activity Actual End Date:

Responsible Organization:
 Nebraska Department of Economic Development1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,300,000.00
Total Budget	\$0.00	\$2,300,000.00
Total Obligated	\$2,300,000.00	\$2,300,000.00
Total Funds Drawdown	\$11,506.94	\$11,506.94
Program Funds Drawdown	\$11,506.94	\$11,506.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,506.94	\$11,506.94
Nebraska Department of Economic Development1	\$11,506.94	\$11,506.94
Most Impacted and Distressed Expended	\$11,506.94	\$11,506.94

Activity Description:

New Construction with 20-year affordability period located in the HUD-MID (City of Papillion, Sarpy County). CDBG-DR is gap-financing along with other funding.

Location Description:

6801 Capehart, Papillion, Nebraska 68133 Sarpy County

Activity Progress Narrative:

Q324: Project received its AUGF in October. Developer is working through final due diligence with investor and DED.

DED expects to execute an award agreement mid-Q4.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$3,370,627.00
Deferred Developer Fee	\$250,000.00
NIFA-LIHTC	\$2,302,431.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-24-03-310
Activity Title: DR-19-AHCP-HPP-Fremont Habitat Infill

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

07/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Nebraska Department of Economic Development1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$690,000.00
Total Budget	\$0.00	\$690,000.00
Total Obligated	\$690,000.00	\$690,000.00
Total Funds Drawdown	\$10,375.59	\$10,375.59
Program Funds Drawdown	\$10,375.59	\$10,375.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,375.59	\$10,375.59
Nebraska Department of Economic Development1	\$10,375.59	\$10,375.59
Most Impacted and Distressed Expended	\$10,375.59	\$10,375.59

Activity Description:

New construction of four (4) single family homes for sale to LMI buyers. Subsidy layering includes up to \$50,000 in closing costs and downpayment assistance

Location Description:

Fremont, Nebraska (Dodge County)
 Lots to be determined.

Activity Progress Narrative:

Q3 24: Developer is working through due diligence. DED anticipates submitting an RROF for 2 of the 4 builds in early Q4.

An award agreement is estimated to be executed by end of Q4.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Conventional Loan

Amount

\$531,100.00

Total Other Funding Sources

\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR-19-AHCP-24-03-311

Activity Title: DR-19-AHCP-HPP-Alta Colina I

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

08/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$2,000,000.00

\$2,242,500.00

Total Budget

\$2,000,000.00

\$2,242,500.00

Total Obligated

\$2,242,500.00

\$2,242,500.00

Total Funds Drawdown

\$3,724.02

\$3,724.02

Program Funds Drawdown

\$3,724.02

\$3,724.02

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,724.02

\$3,724.02

Nebraska Department of Economic Development1

\$3,724.02

\$3,724.02

Most Impacted and Distressed Expended

\$3,724.02

\$3,724.02

Activity Description:

New construction of thirteen (13) single family homes for sale to LMI buyers. Subsidy layering includes up to \$50,000 in closing costs and downpayment assistance

Location Description:

Bellevue, Sarpy County

Activity Progress Narrative:

Q3 24: DED is working with the (nonprofit) developer to complete milestones to get the project on track with fulfilling required due diligence and underwriting. DED meets bi-weekly with the developer and contractor. DED anticipates issuing a Notice of Intent to Deobligate funds in early Q4 due to inability to adhere to requested due diligence and award agreement set forth in NOIA and milestones unless the developer accepts additional technical assistance to build capacity.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Conventional Loan

Amount

\$2,963,000.00

Total Other Funding Sources

\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR-19-AHCP-24-03-398

Activity Title: DR-19-AHCP-LIHTC-Tallgrass-Bond

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

10/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$2,300,000.00

\$2,300,000.00

Total Budget

\$2,300,000.00

\$2,300,000.00

Total Obligated

\$2,300,000.00

\$2,300,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Nebraska Department of Economic Development1

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

New multi-family construction with 20-year affordability period located in the HUD-MID (City of Papillion, Sarpy County). CDBG-DR is gap-financing along with other funding.

The project will consist of 130 units configured in multi-family and rowhome typology. 66-units will be designated for CDBG-DR. All units will have a washer and dryer, and ceiling fan in each bedroom. The project will feature a community room and basketball hoop. Lawn care, snow removal, sewer and water, and trash services will be paid for by development. The project proposes to target persons making less than 60% AMI. Further, 10% of units will be targeted to those 40% AMI.

Location Description:

Approx. 6801 Capehart Rd, Papillion, NE 68133

Activity Progress Narrative:

Q324: Project has completed an ERR and posted FONSI-NOI for public comment. The Developer continues to work through due diligence with the investor and DED.

DED plans to submit the ERR-RROF early Q4 and receive the AUGF shortly afterwards. An award agreement is estimated to be executed late Q4.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Deferred Developer Fee	\$2,236,231.00
NIFA-AHTC (State Tax Credits)	\$6,097,890.00
NIFA-LIHTC	\$11,900,567.00
Owner Equity	\$470,511.00
Solar Tax Credit	\$113,295.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR-19-AHCP-24-03-399

Activity Title: DR-19-AHCP-LIHTC-SST2

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

10/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$2,300,000.00	\$2,300,000.00
Total Budget	\$2,300,000.00	\$2,300,000.00
Total Obligated	\$2,300,000.00	\$2,300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

New construction with 20-year affordability period located in the HUD-MID (City of Omaha, Douglas County). CDBG-DR is gap-financing along with other funding.

CDBG-DR is gap-financing along with other funding. Southside Terrace 2 is the third phase of Southside Terrace- Indian Hill HUD Choice Neighborhoods Transformation Plan. SST2 will include 76 affordable units consisting of one - six bedroom units restricted to 40-60% AMI. The project will include a community space, leasing office, and a community garden. SST2 is a collaboration between Brinshore Development, LLC; The Omaha Housing Authority and Canopy South.

Location Description:

5701 South 30th Street, Omaha, NE 68107

Activity Progress Narrative:

Design plans are 50% set to construction documents. On going calls with the contractor and architects to set the budget and construction coordination. Investor and lenders have been selected and due diligence is underway. Developer is working through Due Diligence with DED.

Final plat approval is planned to occur early Q4 and submission of building permits will happen shortly after. DED anticipates an award agreement in March 2025.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
City of Omaha-CNI	\$6,320,000.00
Deferred Developer Fee	\$815,818.00
NIFA-AHTC (State Tax Credits)	\$6,115,556.00
NIFA-LIHTC	\$6,070,000.00
Other Federal Sources	\$160,550.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-25-03-18

Activity Title: DR-19-AHCP-SR-Y ST Townhomes

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

04/01/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$1,897,500.00

\$1,897,500.00

Total Budget

\$1,897,500.00

\$1,897,500.00

Total Obligated

\$1,897,500.00

\$1,897,500.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Nebraska Department of Economic Development1

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

New Construction with 20-year affordability period located in the HUD-MID (City of Omaha, Douglas County). CDBG-DR is gap-financing along with other funding.

Location Description:

33rd and Y Street, Omaha, NE 68107

Activity Progress Narrative:

Q3 24: Received NOIA July 2024. Met with Housing Program Manager for next steps and is working through underwriting and due diligence items with DED including conducting an ERR. DED expects completion of an ERR in Q4

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Charitable Donations	\$4,980,000.00
Conventional Loan	\$1,420,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-25-03-19

Activity Title: DR-19-AHCP-SRP-Bluestem

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

04/01/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$2,300,000.00

\$2,300,000.00

Total Budget

\$2,300,000.00

\$2,300,000.00

Total Obligated

\$2,300,000.00

\$2,300,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Nebraska Department of Economic Development1

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

New Construction with 20-year affordability period located in the HUD-MID (City of Fremont, Dodge County). CDBG-DR is gap-financing along with other funding

Location Description:**Activity Progress Narrative:**

Q3 24: Received NOIA July 2024. Met with Housing Program Manager for next steps and is working through underwriting and due diligence items with DED including conducting an ERR. DED expects completion of an ERR in Q4.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$2,169,591.00
Deferred Developer Fee	\$494,735.00
Managing Member Fee/Loan	\$141,407.00
Owner Equity	\$636,351.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-25-03-37

Activity Title: DR-19-AHCP-SRP-Niobrara

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

04/01/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$690,000.00	\$690,000.00
Total Budget	\$690,000.00	\$690,000.00
Total Obligated	\$690,000.00	\$690,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

New Construction with 20-year affordability period located in the State-MID (Niobrara, Knox County). CDBG-DR is gap-financing along with other funding

Location Description:**Activity Progress Narrative:**

Q3 24: Received NOIA July 2024. Met with Housing Program Manager for next steps and is working through underwriting and due diligence items with DED including conducting an ERR. DED expects completion of an ERR in Q4

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
City TIF	\$120,000.00
Conventional Loan	\$819,804.00
Owner Equity	\$1,200,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-25-03-38

Activity Title: DR-19-AHCP-SRP-Verdigre

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

04/01/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$690,000.00

\$690,000.00

Total Budget

\$690,000.00

\$690,000.00

Total Obligated

\$690,000.00

\$690,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Nebraska Department of Economic Development1

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

New Construction with 20-year affordability period located in the State-MID (Verdigre, Knox County). CDBG-DR is gap-financing along with other funding.

Location Description:**Activity Progress Narrative:**

Q3 24: Received NOIA July 2024. Met with Housing Program Manager for next steps and is working through underwriting and due diligence items with DED including conducting an ERR. DED expects completion of an ERR in Q4.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
City TIF	\$120,000.00
Conventional Loan	\$819,804.00
Owner Equity	\$1,200,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-25-03-39
Activity Title: DR-19-AHCP-LIHTC-3030 Upland Pkwy

Activity Type:
Construction of new housing
Project Number:
DR-19-AHC
Projected Start Date:
03/03/2025
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way
Project Title:
Affordable Housing Construction Program
Projected End Date:
12/31/2026
Completed Activity Actual End Date:

Responsible Organization:
Nebraska Department of Economic Development1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$2,300,000.00	\$2,300,000.00
Total Budget	\$2,300,000.00	\$2,300,000.00
Total Obligated	\$2,300,000.00	\$2,300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

New Construction with 20-year affordability period located in the HUD-MID (City of Omaha, Douglas County). CDBG-DR is gap-financing along with other funding including low-income housing tax credits (LIHTC).

Location Description:

3030 Upland Parkway, Omaha, NE 68107

Activity Progress Narrative:

Q3'24: Received NOIA and conditional LIHTC Conditional Reservation in August 2024. Working through underwriting and due diligence items with DED and investors. DED expects completion of an ER and submittal of an RROF in Q2 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Charitable Donations	\$4,800,000.00
City of Omaha-CNI	\$1,800,000.00
Conventional Loan	\$5,200,000.00
NIFA-LIHTC	\$12,700,000.00
Solar Tax Credit	\$150,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-25-03-40

Activity Title: DR-19-AHCP-LIHTC-192 Q

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

04/01/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$2,300,000.00

\$2,300,000.00

Total Budget

\$2,300,000.00

\$2,300,000.00

Total Obligated

\$2,300,000.00

\$2,300,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Nebraska Department of Economic Development1

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

New Construction with 20-year affordability period located in the HUD-MID (City of Omaha, Douglas County). CDBG-DR is gap-financing along with other funding including low-income housing tax credits (LIHTC).

Location Description:

6441 S. 193rd Ave, Omaha, NE 68144

Activity Progress Narrative:

Q3'24: Received NOIA and conditional LIHTC Conditional Reservation in August 2024. Working through underwriting and due diligence items with DED and investors. DED expects completion of an ER and submittal of an RROF in Q2 2025.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$3,500,000.00
Deferred Developer Fee	\$437,500.00
Managing Member Fee/Loan	\$931,211.00
NIFA-LIHTC	\$11,722,928.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-LIHTC-24-03-267

Activity Title: DR-19-AHCP-LIHTC-Tallgrass Senior

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

07/31/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$0.00

\$2,300,000.00

Total Budget

\$0.00

\$2,300,000.00

Total Obligated

\$2,300,000.00

\$2,300,000.00

Total Funds Drawdown

\$11,506.94

\$11,506.94

Program Funds Drawdown

\$11,506.94

\$11,506.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,506.94

\$11,506.94

Nebraska Department of Economic Development1

\$11,506.94

\$11,506.94

Most Impacted and Distressed Expended

\$11,506.94

\$11,506.94

Activity Description:

New Construction with 20-year affordability period located in the HUD-MID (City of Papillion, Sarpy County). CDBG-DR is gap-financing along with other funding.

Location Description:

7001 Capehart, Papillion, Nebraska 68133 Sarpy County

Activity Progress Narrative:

Q324: Project has completed an ERR and submitted an RROF. The Developer continues to work through due diligence with the investor and DED.

DED expects to receive the AUGF in early Q4. An award agreement is estimated to be executed mid-Q4.

Expenditures include ADCs incurred by DED.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$2,454,952.00
Deferred Developer Fee	\$250,000.00
NIFA-LIHTC	\$1,570,936.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-19-IMP / Infrastructure Match Program

Grantee Activity Number: DR-19-IMP-HMGP-23-03-306-LMI
Activity Title: DR-19-IMP-HMGP-Fairbury-LMI-Acquisition

Activity Type:

Acquisition - general

Project Number:

DR-19-IMP

Projected Start Date:

03/12/2021

Benefit Type:

Direct (Person)

National Objective:

Low/Mod Buyout

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Fairbury2

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$5,588.11	\$148,021.66
Total Budget	\$5,588.11	\$148,021.66
Total Obligated	\$5,588.11	\$148,021.66
Total Funds Drawdown	\$76,305.45	\$78,180.45
Program Funds Drawdown	\$76,305.45	\$78,180.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$76,305.45	\$78,180.45
City of Fairbury2	\$72,262.17	\$74,137.17
Nebraska Department of Economic Development1	\$4,043.28	\$4,043.28
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will acquire 21 properties including 11 residential and 10 vacant lots

Location Description:

City of Fairbury-68352

Activity Progress Narrative:

Q3 2024: Completion monitoring was completed for this project during Q3. NEMA has begun the closeout process with FEMA.

Planned Activity: DED will continue to participate in the monthly check in meetings.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	10/15
# of Properties	0	10/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/15
# of Singlefamily Units	0	10/15

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-HMGP-23-03-307-LMI-MID
Activity Title: DR-19-IMP-HMGP-Dodge-LMI-MID-Elevation

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 DR-19-IMP
Projected Start Date:
 10/11/2022
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 09/17/2025
Completed Activity Actual End Date:

Responsible Organization:
 Dodge County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$6,219.03	\$153,241.36
Total Budget	\$6,219.03	\$153,241.36
Total Obligated	\$153,241.36	\$153,241.36
Total Funds Drawdown	\$4,627.04	\$4,627.04
Program Funds Drawdown	\$4,627.04	\$4,627.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,627.04	\$4,627.04
Dodge County	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$4,627.04	\$4,627.04
Most Impacted and Distressed Expended	\$4,627.04	\$4,627.04

Activity Description:

The structural flood mitigation (elevation) of 5 properties located in Ames, North Bend, Nickerson, Dodge and Saunders County

Location Description:

Fremont, NE near the Platte River, Dodge County HUD-MID

Activity Progress Narrative:

2024 Q3: The Dodge County Homeowner Mitigation project (Elevation) currently has 3 homeowners in the voluntary program. The project has gone out to bid and a contractor was chosen, the construction plans are being created, and will be presented to the homeowners for approval.

Planned Activity: DED will continue to participate in monthly check-in meetings. DED will continue to work with the Dodge County Emergency Manager to assist in document collection and payment requests.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	3/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-HMGP-23-03-308-UN-MID
Activity Title: DR-19-IMP-HMGP-OMAHA-UN-MID-Sewer_Relocation

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 DR-19-IMP
Projected Start Date:
 08/19/2022
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 09/17/2025
Completed Activity Actual End Date:

Responsible Organization:
 CITY OF OMAHA

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$12,949,056.48	\$16,033,518.85
Total Budget	\$12,949,056.48	\$16,033,518.85
Total Obligated	\$16,033,518.85	\$16,033,518.85
Total Funds Drawdown	\$225,610.78	\$225,610.78
Program Funds Drawdown	\$225,610.78	\$225,610.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$225,610.78	\$225,610.78
CITY OF OMAHA	\$137,804.61	\$137,804.61
Nebraska Department of Economic Development1	\$87,806.17	\$87,806.17
Most Impacted and Distressed Expended	\$225,610.78	\$225,610.78

Activity Description:

Replacing aerial crossing over Copper Creek. The pipeline is susceptible to creek debris flowing over and under the pipe crossing.

Location Description:

Activity Progress Narrative:

Q3 2024: Bidding for Phase 2 was completed during Q3. The Copper Creek project's Phase 2 Construction has been delayed and they have requested an extension through FEMA. DED completed DBRA monitoring and employee interviews.

Planned Activities: continued involvement in the monthly meetings and DBRA monitoring.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3340/3500
# of public facilities	0	7/0
# of Total Labor Hours	250	4840/6750

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-HMGP-23-03-309-MID
Activity Title: DR-19-IMP-HMGP-Winslow-UN-MID-Acquisiton

Activity Type:

Acquisition - general

Project Number:

DR-19-IMP

Projected Start Date:

04/19/2021

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

Village of Winslow

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$46,606.22	\$1,168,124.25
Total Budget	\$46,606.22	\$1,168,124.25
Total Obligated	\$46,606.22	\$1,168,124.25
Total Funds Drawdown	\$32,121.35	\$595,298.38
Program Funds Drawdown	\$32,121.35	\$595,298.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,121.35	\$595,298.38
Nebraska Department of Economic Development1	\$32,121.35	\$32,121.35
Village of Winslow	\$0.00	\$563,177.03
Most Impacted and Distressed Expended	\$32,121.35	\$595,298.38

Activity Description:

Acquisition of 53 properties including residential, vacant lots, commercial properties and storage.

Location Description:

Activity Progress Narrative:

Q3 2024: 18 properties have been acquired in this project, seeding was completed in Q3. This project will begin the closeout phase with NEMA in Q4.

Expenditures include ADCs incurred by DED.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	7/7
# of Parcels acquired	0	18/40
# of Properties	0	18/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/33
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	22/33

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-HMGP-23-03-310-UN
Activity Title: DR-19-IMP-HMGP-Peru-UN-Acquisition

Activity Type:

Acquisition - general

Project Number:

DR-19-IMP

Projected Start Date:

12/15/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

CITY OF PERU

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$5,698.78	\$139,783.65
Total Budget	\$5,698.78	\$139,783.65
Total Obligated	\$5,698.78	\$139,783.65
Total Funds Drawdown	\$4,240.84	\$31,169.30
Program Funds Drawdown	\$4,240.84	\$31,169.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,240.84	\$31,169.30
CITY OF PERU	\$0.00	\$26,928.46
Nebraska Department of Economic Development1	\$4,240.84	\$4,240.84
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Purchase of 21 properties that include both vacant lots (7) and residential properties (13)

Location Description:

Activity Progress Narrative:

Q3 2024: project has acquired all the properties moving through the program.

A prior period correction was completed in the measures tab: (-16) properties was entered due to incorrect reporting in prior quarters.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	4/2
# of Properties	-16	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/4
# of Singlefamily Units	0	12/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-HMGP-23-03-311-MID
Activity Title: DR-19-IMP-HMGP-Dodge-UN-MID-Gauge_Monitoring

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

DR-19-IMP

Projected Start Date:

05/16/2021

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2024

Completed Activity Actual End Date:

Responsible Organization:

Dodge County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$1,604.03	\$12,759.03
Total Budget	\$1,604.03	\$12,759.03
Total Obligated	\$1,604.03	\$12,759.03
Total Funds Drawdown	\$1,478.53	\$11,198.53
Program Funds Drawdown	\$1,478.53	\$11,198.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,478.53	\$11,198.53
Dodge County	\$0.00	\$9,720.00
Nebraska Department of Economic Development1	\$1,478.53	\$1,478.53
Most Impacted and Distressed Expended	\$1,478.53	\$11,198.53

Activity Description:

Purchase and installation of a river monitoring system to provide early warning to North Bend and Fremont as well as residents downriver in Douglas and Saunders County.

Location Description:

Activity Progress Narrative:

2024 Q3- This project is 100% complete and closed out with NEMA/FEMA. The close out process with DED has begun. The project benefits 28,220 people in Dodge County along the Elkhorn River.

Planned Activity Q4- Continued movement through the DED closeout process.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Total Labor Hours	0	400/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-HMGP-23-03-312-MID
Activity Title: DR-19-IMP-HMGP-North_Bend-UN-MID-Drainage

Activity Type:
 Dike/dam/stream-river bank repairs
Project Number:
 DR-19-IMP
Projected Start Date:
 01/12/2021
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 09/17/2025
Completed Activity Actual End Date:

Responsible Organization:
 North Bend Drainage District

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$14,337.85	\$368,928.13
Total Budget	\$14,337.85	\$368,928.13
Total Obligated	\$14,337.85	\$368,928.13
Total Funds Drawdown	\$10,255.43	\$47,755.12
Program Funds Drawdown	\$10,255.43	\$47,755.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,255.43	\$47,755.12
Nebraska Department of Economic Development1	\$10,255.43	\$10,255.43
North Bend Drainage District	\$0.00	\$37,499.69
Most Impacted and Distressed Expended	\$10,255.43	\$47,755.12

Activity Description:

Increase the 4.2 mile North Bend Cutoff Ditch's capacity to drain flood waters into the Platte River

Location Description:

Activity Progress Narrative:

Q3 2024: this North Bend Drainage District project will benefit 1,256 persons when complete. The project has gone out to bid for contractors. DED reviewed the documentation for DBRA and Section 3 inclusion.
 Planned Activity: DED will continue to participate in monthly checkin meetings. Once construction begins, DED will begin DBRA monitoring.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	22176/560
# of Linear miles of Public	0	0/0
# of public facilities	0	5/0
# of Total Labor Hours	0	250/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-HMGP-23-03-313-UN
Activity Title: DR-19-IMP-HMGP-Platte_CO-UN-Acquisition

Activity Type:

Acquisition - general

Project Number:

DR-19-IMP

Projected Start Date:

03/21/2019

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

COUNTY OF PLATTE

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$21,547.02	\$565,492.49
Total Budget	\$21,547.02	\$565,492.49
Total Obligated	\$68,848.13	\$565,492.49
Total Funds Drawdown	\$15,638.04	\$142,367.42
Program Funds Drawdown	\$15,638.04	\$142,367.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,638.04	\$142,367.42
COUNTY OF PLATTE	\$0.00	\$126,729.38
Nebraska Department of Economic Development1	\$15,638.04	\$15,638.04
Most Impacted and Distressed Expended	(\$126,729.38)	\$0.00

Activity Description:

Platte County and the City of Columbus with the support of the Lower Loup NRD will purchase, demolish and turn into green space the nine properties located in the SFHA that are included in this application. Seven of the nine properties are also located in the floodway of either the Loup River or Shell Creek. All properties sustained damages to their property, were forced to evacuate and were unable to return to their parcels for weeks. Many have been damaged beyond repair.

Location Description:

Platte County, NE State_MID

Activity Progress Narrative:

Q3 2024: all but one commercial property has been acquired for this project. FEMA has not yet approved the second phase of this project. Once approved, the property owner will be provided a purchase offer. In total, 4 parcels have been purchased under this project.

A period correction was made. A prior period listed \$126,729.38 in MID. This project is not located in the HUD-MID. Therefore, (-\$126,729.38) was entered in the Financials for Q3.



Planned Activity: FEMA's second phase approval is expected in Q4. Once the final property is acquired, then the project will begin the closeout process.

Expenditures include ADCs incurred by DED.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	2	4/5
# of Properties	2	4/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-HMGP-23-03-314-MID
Activity Title: DR-19-IMP-HMGP-OMAHA-UN-MID-Interceptor

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 DR-19-IMP
Projected Start Date:
 06/24/2021
Benefit Type:
 N/A
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 09/17/2025
Completed Activity Actual End Date:

Responsible Organization:
 CITY OF OMAHA

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$75,001.23	\$1,968,188.73
Total Budget	\$75,001.23	\$1,968,188.73
Total Obligated	\$1,968,188.73	\$1,968,188.73
Total Funds Drawdown	\$54,320.63	\$54,320.63
Program Funds Drawdown	\$54,320.63	\$54,320.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$54,320.63	\$54,320.63
CITY OF OMAHA	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$54,320.63	\$54,320.63
Most Impacted and Distressed Expended	\$54,320.63	\$54,320.63

Activity Description:

Construction of a new siphon crossing at a lower elevation to eliminate the hazard of the exposed sewer and stabilization of the creek channel to mitigate future stream erosion and re-exposure of the siphon crossing.

Location Description:

Activity Progress Narrative:

Q3 2024: at the local level, no PCs have been expended for this project to date. Phase 2 has gone out to BID for this project with concentration on Section 3 business concerns.

Planned Activities: Continued involvement in the monthly check ins and DBRA monitoring.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	50	250/500
# of public facilities	0	86/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-HMGP-23-03-315-UN
Activity Title: DR-19-IMP-HMGP-Platte_CO-UN-Elevation

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 DR-19-IMP
Projected Start Date:
 08/19/2022
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 09/19/2025
Completed Activity Actual End Date:

Responsible Organization:
 COUNTY OF PLATTE

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$4,300.12	\$98,499.50
Total Budget	\$4,300.12	\$98,499.50
Total Obligated	\$98,499.50	\$98,499.50
Total Funds Drawdown	\$3,276.66	\$3,276.66
Program Funds Drawdown	\$3,276.66	\$3,276.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,276.66	\$3,276.66
COUNTY OF PLATTE	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$3,276.66	\$3,276.66
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Structural flood mitigation including increased elevation.

Location Description:

Activity Progress Narrative:
 Q3 2024: During this reporting period there was a prior period correction completed, (-2) elevated homes in the measures tab. This was corrected because the homes have not yet been completed. Once the property is fully elevated and completed it will be reported.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	-2	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-HMGP-23-03-317-MID
Activity Title: DR-19-IMP-HMGP-Dodge-UN-MID-Study

Activity Type:

Planning

Project Number:

DR-19-IMP

Projected Start Date:

04/19/2021

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2024

Completed Activity Actual End Date:

Responsible Organization:

Dodge County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$9,045.75	\$239,045.75
Total Budget	\$9,045.75	\$239,045.75
Total Obligated	\$29,045.75	\$239,045.75
Total Funds Drawdown	\$6,545.06	\$191,440.11
Program Funds Drawdown	\$6,545.06	\$191,440.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,545.06	\$191,440.11
Dodge County	\$0.00	\$184,895.05
Nebraska Department of Economic Development1	\$6,545.06	\$6,545.06
Most Impacted and Distressed Expended	\$6,545.06	\$191,440.11

Activity Description:

Monetary advance for mitigation planning

Location Description:

Activity Progress Narrative:

Q3 2024: project is 100% complete and moving through the FEMA-NEMA closeout process. This project's plan is now being used to create a FEMA BRIC application.

Planned Activity: Once the project is closed with FEMA-NEMA, DED will begin the process as well.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	3/2
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-HMGP-23-03-318-UN
Activity Title: DR-19-IMP-HMGP-Woodriver-UN-Study

Activity Type:

Planning

Project Number:

DR-19-IMP

Projected Start Date:

04/19/2021

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/21/2025

Completed Activity Actual End Date:

Responsible Organization:

WOOD RIVER, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$6,342.00	\$161,842.13
Total Budget	\$6,342.00	\$161,842.13
Total Obligated	\$19,864.25	\$161,842.13
Total Funds Drawdown	\$4,652.34	\$113,720.64
Program Funds Drawdown	\$4,652.34	\$113,720.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,652.34	\$113,720.64
Nebraska Department of Economic Development1	\$4,652.34	\$4,652.34
WOOD RIVER, CITY OF	\$0.00	\$109,068.30
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Drainage study.

Location Description:

Activity Progress Narrative:

Q3 2024: No additional movement on this project, it is currently moving through the FEMA closeout process.

Planned Activity: Continue to work with Wood River and NEMA to process the final payment and begin the close out process with DED-HUD.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	6/0
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-HMGP-24-03-145-MID
Activity Title: DR-19-IMP-HMGP-Papio NRD Sarpy-UN-MID-Acquisition

Activity Type:

Acquisition - general

Project Number:

DR-19-IMP

Projected Start Date:

08/27/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

PAPIO-MISSOURI RIVER NATURAL RESOURCES

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$6,705.73	\$176,926.98
Total Budget	\$6,705.73	\$176,926.98
Total Obligated	\$176,926.98	\$176,926.98
Total Funds Drawdown	\$4,851.93	\$4,851.93
Program Funds Drawdown	\$4,851.93	\$4,851.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,851.93	\$4,851.93
Nebraska Department of Economic Development1	\$4,851.93	\$4,851.93
PAPIO-MISSOURI RIVER NATURAL RESOURCES	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$4,851.93	\$4,851.93

Activity Description:

This project is the acquisition of properties located in Sarpy County, NE

Location Description:

Activity Progress Narrative:

Q3 2024: this acquisition project will be closing with no properties purchased. All the voluntary participants have exited the program.

Planned Activities: The project will be submitted to FEMA for closeout.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR-19-IMP-HMGP-24-03-146-UN-MID

Activity Title: DR-19-IMP-HMGP-Papio NRD Douglas-UN-MID-Acquisition

Activity Type:

Acquisition - general

Project Number:

DR-19-IMP

Projected Start Date:

11/05/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:**Responsible Organization:**

PAPIO-MISSOURI RIVER NATURAL RESOURCES

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$26,788.01

\$708,203.51

Total Budget

\$26,788.01

\$708,203.51

Total Obligated

\$708,203.51

\$708,203.51

Total Funds Drawdown

\$19,382.46

\$19,382.46

Program Funds Drawdown

\$19,382.46

\$19,382.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$19,382.46

\$19,382.46

Nebraska Department of Economic Development1

\$19,382.46

\$19,382.46

PAPIO-MISSOURI RIVER NATURAL RESOURCES

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$19,382.46

\$19,382.46

Activity Description:

This project is the acquisition of properties located in Douglas County

Location Description:**Activity Progress Narrative:**

Q3 2024: a total of 5 properties were voluntarily acquired this quarter. FEMA is currently approving the next phase of the project.

Planned Activity: DED will continue to participate in the monthly check in meetings and continue to monitor the project's progress.

Expenditures include ADCs incurred by DED.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	5	5/25
# of Properties	5	5/25

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-HMGP-24-03-147-UN
Activity Title: DR-19-IMP-HMGP-Papio NRD Washington-UN-Acquisition

Activity Type:

Acquisition - general

Project Number:

DR-19-IMP

Projected Start Date:

11/05/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

PAPIO-MISSOURI RIVER NATURAL RESOURCES

Overall

	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$4,854.67	\$127,937.42
Total Budget	\$4,854.67	\$127,937.42
Total Obligated	\$127,937.42	\$127,937.42
Total Funds Drawdown	\$3,512.60	\$3,512.60
Program Funds Drawdown	\$3,512.60	\$3,512.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,512.60	\$3,512.60
Nebraska Department of Economic Development1	\$3,512.60	\$3,512.60
PAPIO-MISSOURI RIVER NATURAL RESOURCES	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project is the acquisition of properties in Washington County, NE

Location Description:

Activity Progress Narrative:

Q3 2024: project will be moving to closeout with NEMA in the next quarter. The original property count was 6 properties, only 2 homeowners chose to stay in the program.

Planned activities: once the project is closed with NEMA-FEMA it will move into the closeout process with DED.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	2	2/6
# of Properties	2	2/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-NFM-24-03-522-UN-MID
Activity Title: DR-19-NFM-PMNRD-UN-MID-Sandbar

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 DR-19-IMP
Projected Start Date:
 06/12/2024
Benefit Type:
 N/A
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 07/07/2027
Completed Activity Actual End Date:

Responsible Organization:
 PAPIO-MISSOURI RIVER NATURAL RESOURCES

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,223,454.85
Total Budget	\$0.00	\$8,223,454.85
Total Obligated	\$8,223,454.85	\$8,223,454.85
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$0.00	\$0.00
PAPIO-MISSOURI RIVER NATURAL RESOURCES	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Sandbar removal near HWY 77 and Railroad bridge. Winter Storm Ulmer caused the RR bridge to wash out. During the duration of debris removal and bridge reconstruction the sandbar's growth was accelerated and has now decreased the capacity in that area to 1/3 of the pre-disaster flow rate. This endangers 300 homes.

Location Description:

Activity Progress Narrative:

Q3 2024- This project is the removal of a Sandbar that is currently reducing the flow of the Platte River by 1/3. The project is currently moving through the Environmental Review process. The EA has been put into HEROS for approval. DED has reviewed the BID documents and will be attending the pre-bid conference.

Planned Activity- Attend the Pre-Bid conference on October 21



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR-19-IMP-NFM-24-03-523-UN-MID
Activity Title: DR-19-NFM-NEGP-UN-MID-Dead Timber SRA

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 DR-19-IMP
Projected Start Date:
 06/01/2024
Benefit Type:
 N/A
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 07/07/2027
Completed Activity Actual End Date:

Responsible Organization:
 NEBRASKA GAME AND PARKS COMMISSION

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$677,925.00
Total Budget	\$0.00	\$677,925.00
Total Obligated	\$677,925.00	\$677,925.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$0.00	\$0.00
NEBRASKA GAME AND PARKS COMMISSION	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will move the Dead Timber SRA public camping site out of the flood plain, and rebuild a historic stone shelter.

Location Description:

Activity Progress Narrative:

Q3 2024- Nebraska Game and Parks project is currently moving through the Environmental Review. The project kickoff meeting was held on September 26. Davis-Bacon and Section 3 standards were discussed. Planned Activity- Next project meeting will occur in the first quarter of the year.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-culvert/drainage

Activity Title: DR-19-IMP-PA-NEMA-LMI-culvert/drainage

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR-19-IMP

Projected Start Date:

03/29/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/29/2025

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$10,494.51	\$84,513.85
Total Budget	\$10,494.51	\$84,513.85
Total Obligated	\$84,513.85	\$84,513.85
Total Funds Drawdown	\$6,887.16	\$6,887.16
Program Funds Drawdown	\$6,887.16	\$6,887.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,887.16	\$6,887.16
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$6,887.16	\$6,887.16
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction/reconstruction of water/sewer lines - specifically culvert/drainage. All projects in this activity is located in a LMI community. Outside of the HUD-MID

Location Description:

Activity Progress Narrative:

Q3 2024: The City of South Sioux and the Village of Lynch had projects close out in this DRGR activity, this resulted in 50 linear feet of public improvement.

Planned Activity: payment for these closed projects will occur during Q1 2025.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	50	50/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-DAM-DIKE-STREAM-RIVER-BANK

Activity Title: DR-19-IMP-PA-LMI-DAM-DIKE-STREAM-RIVER-BANK

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

DR-19-IMP

Projected Start Date:

03/19/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:**Responsible Organization:**

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,041.74
Total Budget	\$0.00	\$1,041.74
Total Obligated	\$0.00	\$1,041.74
Total Funds Drawdown	\$0.00	\$1,041.74
Program Funds Drawdown	\$0.00	\$1,041.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,041.74
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$1,041.74
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

FEMA Public Assistance Match project located in a low to moderate income community

Location Description:**Activity Progress Narrative:**

Q3 2024: activity is complete and DED is preparing to close it out. The flags for this activity should be corrected at this time.

Planned progress: administratively correct budget error for ADCs.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	3	3/3
# of Total Labor Hours	204	204/204

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-lift_stations
Activity Title: DR-19-IMP-PA-NEMA-LMI-lift_stations

Activity Type:

Construction/reconstruction of water lift stations

Project Number:

DR-19-IMP

Projected Start Date:

03/29/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$3,880.95	\$33,314.26
Total Budget	\$3,880.95	\$33,314.26
Total Obligated	\$33,314.26	\$33,314.26
Total Funds Drawdown	\$2,453.04	\$2,453.04
Program Funds Drawdown	\$2,453.04	\$2,453.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,453.04	\$2,453.04
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$2,453.04	\$2,453.04
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction or reconstruction of water lift stations located in LMI communities.

Location Description:

Activity Progress Narrative:

Q3 2024: No additional project close outs in this DRGR activity. The Village of Lynch has two projects in the validation queue.

Planned Activity: continued coordination with NEMA to coordinate CDBG-DR funding.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-MID- lift_stations
Activity Title: DR-19-IMP-PA-NEMA-LMI-MID- lift_stations

Activity Type:

Construction/reconstruction of water lift stations

Project Number:

DR-19-IMP

Projected Start Date:

03/29/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$11,254.05	\$91,071.36
Total Budget	\$11,254.05	\$91,071.36
Total Obligated	\$91,071.36	\$91,071.36
Total Funds Drawdown	\$7,346.10	\$7,346.10
Program Funds Drawdown	\$7,346.10	\$7,346.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,346.10	\$7,346.10
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$7,346.10	\$7,346.10
Most Impacted and Distressed Expended	\$7,346.10	\$7,346.10

Activity Description:

Construction/reconstruction of water lift stations. The project is located in a Low to Moderate community and the HUD-MID.

Location Description:

Activity Progress Narrative:

Q3 2024: construction is not yet complete for this activity; the City of Bellevue has determined that they are about 50% complete.

Planned Activity: continued coordination with NEMA to move this project to the funding phase.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-MID-culvert/drainage

Activity Title: DR-19-IMP-PA-NEMA-LMI-MID-culvert/drainage

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR-19-IMP

Projected Start Date:

03/29/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:**Responsible Organization:**

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$1,353.43	\$9,511.37
Total Budget	\$1,353.43	\$9,511.37
Total Obligated	\$1,353.43	\$9,511.37
Total Funds Drawdown	\$940.09	\$1,734.03
Program Funds Drawdown	\$940.09	\$1,734.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$940.09	\$1,734.03
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$793.94
Nebraska Department of Economic Development1	\$940.09	\$940.09
Most Impacted and Distressed Expended	\$940.09	\$940.09

Activity Description:

Construction/reconstruction of water/sewer lines specifically culvert drainage. These projects are located in a Low to Moderate Community in the HUD-MID.

Location Description:**Activity Progress Narrative:**

Q3 2024: no additional project close outs in this activity.

Planned Activity: continued coordination with NEMA to fund the eligible projects closed by FEMA.

Expenditures include ADCs incurred by DED.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	60/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-MID-Dam_Dike_Stream-River_Bank

Activity Title: DR-19-IMP-PA-NEMA-LMI-MID-Dam_Dike_Stream-River_Bank

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

DR-19-IMP

Projected Start Date:

03/28/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$1,864.91	\$7,504.91
Total Budget	\$1,864.91	\$7,504.91
Total Obligated	\$1,864.91	\$7,504.91
Total Funds Drawdown	\$1,601.87	\$7,241.87
Program Funds Drawdown	\$1,601.87	\$7,241.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,601.87	\$7,241.87
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$5,640.00
Nebraska Department of Economic Development1	\$1,601.87	\$1,601.87
Most Impacted and Distressed Expended	\$1,601.87	\$7,241.87

Activity Description:

Repair of a dike, dam or stream-riverbank damaged by a disaster. These repairs are located in a low to moderate income community in the HUD-MID.

Location Description:

Activity Progress Narrative:

Q3 2024: this activity is currently being prepped for closeout.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1200/10000
# of Total Labor Hours	0	20/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-MID-public_improvement
Activity Title: DR-19-IMP-PA-NEMA-LMI-MID-public_improvement

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 DR-19-IMP
Projected Start Date:
 03/29/2020
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 09/17/2025
Completed Activity Actual End Date:

Responsible Organization:
 MILITARY, NEBRASKA DEPARTMENT OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$1,539.63	\$2,290.30
Total Budget	\$1,539.63	\$2,290.30
Total Obligated	\$2,290.30	\$2,290.30
Total Funds Drawdown	\$1,502.05	\$1,502.05
Program Funds Drawdown	\$1,502.05	\$1,502.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,502.05	\$1,502.05
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$1,502.05	\$1,502.05
Most Impacted and Distressed Expended	\$1,502.05	\$1,502.05

Activity Description:

Rehabilitation or Reconstruction of a public improvement, This project is located in a Low to Moderate Income Community and the HUD-MID.

Location Description:

Activity Progress Narrative:

Q3 2024: activity is ongoing. No measurables complete in this quarter.

Planned Activity: DED will revise activity budget due to change in construction estimates.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-MID-streets

Activity Title: DR-19-IMP-PA-NEMA-LMI-MID-streets

Activity Type:

Construction/reconstruction of streets

Project Number:

DR-19-IMP

Projected Start Date:

03/28/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$55,585.46	\$465,258.12
Total Budget	\$55,585.46	\$465,258.12
Total Obligated	\$55,585.46	\$465,258.12
Total Funds Drawdown	\$35,557.15	\$399,107.48
Program Funds Drawdown	\$35,557.15	\$399,107.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,557.15	\$399,107.48
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$363,550.33
Nebraska Department of Economic Development1	\$35,557.15	\$35,557.15
Most Impacted and Distressed Expended	\$35,557.15	\$399,107.48

Activity Description:

These projects include all Tier 1 street reconstruction- Meaning the project is located in an LMI community in the HUD identified MID.

Location Description:

Activity Progress Narrative:

Q3 2024: No additional movement on this activity. It is being prepped to close in an upcoming reporting period.

Expenditures include ADCs incurred by DED.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-public_improvement
Activity Title: DR-19-IMP-PA-NEMA-LMI-public_improvement

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 DR-19-IMP
Projected Start Date:
 03/29/2019
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 09/17/2025
Completed Activity Actual End Date:

Responsible Organization:
 MILITARY, NEBRASKA DEPARTMENT OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$13,481.20	\$114,927.09
Total Budget	\$13,481.20	\$114,927.09
Total Obligated	\$114,927.09	\$114,927.09
Total Funds Drawdown	\$8,521.07	\$8,521.07
Program Funds Drawdown	\$8,521.07	\$8,521.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,521.07	\$8,521.07
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$8,521.07	\$8,521.07
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Rehabilitation or reconstruction of a public improvement. All FEMA projects in this activity is located in a LMI community.

Location Description:

Activity Progress Narrative:

Q3 2024: No projects in this DRGR activity closed this quarter.

Planned Activity: continued coordination with NEMA to fund projects closed out by FEMA.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	100/100
# of Total Labor Hours	0	1000/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-streets

Activity Title: DR-19-IMP-PA-NEMA-LMI-streets

Activity Type:

Construction/reconstruction of streets

Project Number:

DR-19-IMP

Projected Start Date:

03/28/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$69,615.93	\$582,468.05
Total Budget	\$69,615.93	\$582,468.05
Total Obligated	\$69,615.93	\$582,468.05
Total Funds Drawdown	\$44,552.33	\$119,137.13
Program Funds Drawdown	\$44,552.33	\$119,137.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,552.33	\$119,137.13
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$74,584.80
Nebraska Department of Economic Development1	\$44,552.33	\$44,552.33
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

These FEMA/NEMA projects are street reconstruction activities located in Low to Moderate income communities.

Location Description:

Activity Progress Narrative:

Q3 2024: Keya Paha is working on closing an additional project in this activity.

Planned Activity: continued coordination with NEMA to fund projects closing with FEMA.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	8455/10000
# of Total Labor Hours	0	150/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-culvert/drainage
Activity Title: DR-19-IMP-PA-NEMA-UN-culvert/drainage

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR-19-IMP

Projected Start Date:

03/30/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$10,519.42	\$89,578.94
Total Budget	\$10,519.42	\$89,578.94
Total Obligated	\$10,519.42	\$89,578.94
Total Funds Drawdown	\$22,351.04	\$52,027.23
Program Funds Drawdown	\$22,351.04	\$52,027.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,351.04	\$52,027.23
MILITARY, NEBRASKA DEPARTMENT OF	\$15,702.00	\$45,378.19
Nebraska Department of Economic Development1	\$6,649.04	\$6,649.04
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction/Reconstruction of water/sewer lines or systems (specifically culverts). These projects are not located in a LMI community or the HUD-MID.

Location Description:

Activity Progress Narrative:

Q3 2024: the City of Norfolk has closed an additional project in this DRGR activity.

Planned Activity: the project that closed during this reporting period will be funded in Q1 2025. There will be a budget revision due to project cost overruns.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	420	17593/20000
# of Total Labor Hours	1318	1318/2650

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-Dam_Dike_stream-river_bank

Activity Title: DR-19-IMP-PA-NEMA-UN-Dam_Dike_stream-river_bank

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

DR-19-IMP

Projected Start Date:

03/30/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:**Responsible Organization:**

MILITARY, NEBRASKA DEPARTMENT OF

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$102,538.84

\$874,274.79

Total Budget

\$102,538.84

\$874,274.79

Total Obligated

\$102,538.84

\$874,274.79

Total Funds Drawdown

\$64,811.96

\$71,180.86

Program Funds Drawdown

\$64,811.96

\$71,180.86

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$64,811.96

\$71,180.86

MILITARY, NEBRASKA DEPARTMENT OF

\$0.00

\$6,368.90

Nebraska Department of Economic Development1

\$64,811.96

\$64,811.96

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Repair of a dike or dam or stream-river bank damaged by a disaster. These projects are not located in an LMI or the HUD-MID.

Location Description:**Activity Progress Narrative:**

Q3 2024: 2 projects closed during this reporting period, resulting in the completion of 2 more public facilities in this activity.

Planned Activity: the additional closed projects will be paid out in Q1 2025. There will also be a budget revision due to project cost overruns.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	2	5/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-lift_stations

Activity Title: DR-19-IMP-PA-NEMA-UN-lift_stations

Activity Type:

Construction/reconstruction of water lift stations

Project Number:

DR-19-IMP

Projected Start Date:

03/30/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$44,918.45	\$380,969.22
Total Budget	\$44,918.45	\$380,969.22
Total Obligated	\$44,918.46	\$380,969.23
Total Funds Drawdown	\$28,209.98	\$28,801.01
Program Funds Drawdown	\$28,209.98	\$28,801.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,801.01	\$29,392.04
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$591.03
Nebraska Department of Economic Development1	\$28,801.01	\$28,801.01
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction or reconstruction of water lift stations not located in the HUD-MID or an LMI community.

Location Description:

Activity Progress Narrative:

Q3 2024: no additional projects closed this quarter. Projects in this activity are ongoing.

Expenditures include ADCs incurred by DED.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of public facilities	0	6/3
# of Total Labor Hours	0	194/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-MID-culvert/drainage

Activity Title: DR-19-IMP-PA-NEMA-UN-MID-culvert/drainage

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR-19-IMP

Projected Start Date:

03/30/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$20,681.80	\$172,634.15
Total Budget	\$20,681.80	\$172,634.15
Total Obligated	\$20,681.80	\$172,634.15
Total Funds Drawdown	\$13,241.63	\$43,355.97
Program Funds Drawdown	\$13,241.63	\$43,355.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,241.63	\$43,355.97
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$30,114.34
Nebraska Department of Economic Development1	\$13,241.63	\$13,241.63
Most Impacted and Distressed Expended	\$13,241.63	\$43,355.97

Activity Description:

Construction/Reconstruction of water/sewer lines or systems (culverts) located in the HUD-MID but not located in an LMI community.

Location Description:

Activity Progress Narrative:

Q3 2024: Elkhorn Township closed 2 additional projects in this DRGR activity, resulting in 300 linear feet in public improvement.

Planned Activity: the projects closed in Q3 will be paid in Q1 of 2025. There will be a budget revision in this activity due to project overruns.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	300	12730/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-MID-Dam_Dike_stream-river_bank

Activity Title: DR-19-IMP-PA-NEMA-UN-MID-Dam_Dike_stream-river_bank

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

DR-19-IMP

Projected Start Date:

03/30/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$17,617.89	\$146,884.68
Total Budget	\$17,617.89	\$146,884.68
Total Obligated	\$146,884.68	\$146,884.68
Total Funds Drawdown	\$11,305.03	\$11,305.03
Program Funds Drawdown	\$11,305.03	\$11,305.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,305.03	\$11,305.03
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$11,305.03	\$11,305.03
Most Impacted and Distressed Expended	\$11,305.03	\$11,305.03

Activity Description:

Repair of a dike or dam, or stream-river bank damaged by a disaster not located in the HUD-MID but not a LMI community.

Location Description:

Activity Progress Narrative:

Q3 2024: 2 North Bend Drainage District projects closed (and should be paid in an upcoming period). The Village of Winslow's PA 115278 was deobligated by FEMA and will not be continuing through the IMP program. This has resulted in the previous reporting correction of minus 1 public improvement.

Planned Activity: DED will initiate a budget revision due to deobligation of the Village of Winslow project (see above). The projects that closed during Q3 will be paid out in Q4.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-1	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-MID-lift_stations
Activity Title: DR-19-IMP-PA-NEMA-UN-MID-lift_stations

Activity Type:

Construction/reconstruction of water lift stations

Project Number:

DR-19-IMP

Projected Start Date:

03/30/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$5,106.52	\$43,234.22
Total Budget	\$5,106.52	\$43,234.22
Total Obligated	\$5,106.52	\$43,234.22
Total Funds Drawdown	\$3,227.69	\$33,196.94
Program Funds Drawdown	\$3,227.69	\$33,196.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,227.69	\$33,196.94
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$29,969.25
Nebraska Department of Economic Development1	\$3,227.69	\$3,227.69
Most Impacted and Distressed Expended	\$3,227.69	\$33,196.94

Activity Description:

Construction/reconstruction of water lift stations located in the HUD-MID but not a LMI community

Location Description:

Activity Progress Narrative:

Q3 2024: 2 projects remain in this DRGR activity, both are considered Alternate Projects and involve the Village of Winslow. Since the projects are not closed out, it is unclear if there will be a non-federal share and in what amount DR will be involved.

Planned Activity: continued coordination with NEMA to monitor and close out the remaining projects in this activity.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	4/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-MID-public_improvement
Activity Title: DR-19-IMP-PA-NEMA-UN-MID-public_improvement

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 DR-19-IMP
Projected Start Date:
 03/30/2019
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 09/17/2025
Completed Activity Actual End Date:

Responsible Organization:
 MILITARY, NEBRASKA DEPARTMENT OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$7,059.86	\$59,483.65
Total Budget	\$7,059.86	\$59,483.65
Total Obligated	\$59,483.65	\$59,483.65
Total Funds Drawdown	\$4,504.66	\$4,504.66
Program Funds Drawdown	\$4,504.66	\$4,504.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,504.66	\$4,504.66
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$4,504.66	\$4,504.66
Most Impacted and Distressed Expended	\$4,504.66	\$4,504.66

Activity Description:

Reconstruction or rehabilitation of a public improvement located in the HUD-MID, but not in a LMI community.

Location Description:

Activity Progress Narrative:

Q3 2024: This activity has a total of 3 public improvement projects for an estimated \$45,585.90. At this time, the projects are still open with NEMA and FEMA. The City of Bellevue's PA 88719 is currently in the validation queue. Village of Winslow's PA 105119 has been determined to be an Alternate Project; therefore, there may not be a state share paid by NEMA.

Planned progress: continued coordination with NEMA to fund the non-federal share with DR funding.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-MID-streets
Activity Title: DR-19-IMP-PA-NEMA-UN-MID-streets

Activity Type:

Construction/reconstruction of streets

Project Number:

DR-19-IMP

Projected Start Date:

03/30/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$210,735.12	\$1,779,835.37
Total Budget	\$210,735.12	\$1,779,835.37
Total Obligated	\$210,735.12	\$1,779,835.37
Total Funds Drawdown	\$134,003.74	\$572,065.15
Program Funds Drawdown	\$134,003.74	\$572,065.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$134,003.74	\$572,065.15
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$438,061.41
Nebraska Department of Economic Development1	\$134,003.74	\$134,003.74
Most Impacted and Distressed Expended	\$134,003.74	\$572,065.15

Activity Description:

Construction/Reconstruction of streets damaged by the disaster. These projects are located in the HUD-MID but not a LMI community.

Location Description:

Activity Progress Narrative:

Q3 2024: 5 additional projects closed in this activity, resulting in over 70,000 linear feet of public improvement.

Planned Activity: the 5 additional projects will be paid out during the next 2 quarters. DED will continue to coordinate funding with NEMA.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	70063	245198/10000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-public_improvement
Activity Title: DR-19-IMP-PA-NEMA-UN-public_improvement

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 DR-19-IMP
Projected Start Date:
 03/30/2019
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 09/17/2025
Completed Activity Actual End Date:

Responsible Organization:
 MILITARY, NEBRASKA DEPARTMENT OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$5,030.13	\$41,313.85
Total Budget	\$5,030.13	\$41,313.85
Total Obligated	\$5,030.13	\$41,313.85
Total Funds Drawdown	\$3,264.02	\$4,722.57
Program Funds Drawdown	\$3,264.02	\$4,722.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,264.02	\$4,722.57
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$1,458.55
Nebraska Department of Economic Development1	\$3,264.02	\$3,264.02
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Rehabilitation or reconstruction of a public improvement not located in a LMI community or a HUD-MID.

Location Description:

Activity Progress Narrative:

Q3 2024: City of Peru's PA 139452 project has closed with NEMA and FEMA for a local share of \$35,697.81.

Planned Activity: PA 139452 will be paid out in Q4 2024. Also, there will need to be a budget revision for project cost overruns.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of cable feet of public utility	0	207/0
# of Linear feet of Public	100	175/1000
# of Total Labor Hours	100	180/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-streets

Activity Title: DR-19-IMP-PA-NEMA-UN-streets

Activity Type:

Construction/reconstruction of streets

Project Number:

DR-19-IMP

Projected Start Date:

03/30/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$393,139.05	\$3,341,334.92
Total Budget	\$393,139.05	\$3,341,334.92
Total Obligated	\$393,139.05	\$3,341,334.92
Total Funds Drawdown	\$507,625.02	\$739,396.39
Program Funds Drawdown	\$507,625.02	\$739,396.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$507,625.02	\$739,396.39
MILITARY, NEBRASKA DEPARTMENT OF	\$258,667.33	\$490,438.70
Nebraska Department of Economic Development1	\$248,957.69	\$248,957.69
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction or Reconstruction of streets damaged by the disaster not located in a LMI community or the HUD-MID

Location Description:

Activity Progress Narrative:

Q3 2024: projects for Blakley, Boyd County, Brown County, and Village of Butte closed during this reporting period, resulting in more than 19,000 linear feet of public improvement. Custer County UN-Street projects were paid out during this quarter.

Planned Activity: the projects that closed in Q3 will be paid out in an upcoming period, currently planned in Q4 2024. DED will continue to work with NEMA to move more projects into the funding phase. Completion photos will be taken in Q4.

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	19286	422392/72500
# of Total Labor Hours	5239	6839/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-utilities

Activity Title: DR-19-IMP-PA-NEMA-UN-utilities

Activity Type:

Privately owned utilities

Project Number:

DR-19-IMP

Projected Start Date:

03/30/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$47,363.56	\$398,518.41
Total Budget	\$47,363.56	\$398,518.41
Total Obligated	\$47,363.56	\$398,518.41
Total Funds Drawdown	\$30,191.06	\$140,187.64
Program Funds Drawdown	\$30,191.06	\$140,187.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,191.06	\$140,187.64
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$109,996.58
Nebraska Department of Economic Development1	\$30,191.06	\$30,191.06
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Reconstruction of utilities not located in the HUD-MID or an LMI community.

Location Description:

Activity Progress Narrative:

Q3 2024: 2 projects for Cedar-Knox Public Power District closed with NEMA and FEMA.

Planned Activity: the 2 closed projects (see above) will be paid in an upcoming period (currently projected to be Q4 2024).

Expenditures include ADCs incurred by DED.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	2/2
# of Linear feet of Public	0	1100/1000
# of public facilities	2	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-19-PLAN / Planning

Grantee Activity Number: DR-19-PLAN-AP

Activity Title: Action Plan

Activity Type:

Planning

Project Number:

DR-19-PLAN

Projected Start Date:

07/07/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

07/07/2027

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$236,996.65	\$236,996.65
Program Funds Drawdown	\$236,996.65	\$236,996.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$236,996.65	\$236,996.65
Nebraska Department of Economic Development1	\$236,996.65	\$236,996.65
Most Impacted and Distressed Expended	\$189,597.32	\$189,597.32

Activity Description:

This activity includes those planning costs inherent to the development of the Action Plan (including amendments). The latter of which is allowed by HUD guidance, including, but not limited to, Notice CPD-2023-06 on Allocating Costs Between Program Administration, Activity Delivery, and Planning for CDBG-DR, CDBG-MIT, and CDBG-NDR Grantees. Certain costs associated with action plan development (including amendments), however, are administrative in nature and will be so allocated under that appropriate and separate activity.

The State of Nebraska has ongoing recovery and resilience planning efforts that are helping direct recovery efforts in the state. A comprehensive evaluation of storm impacts and thorough understanding of future hazards is the basis of this Action Plan, as amended.

Location Description:

Activity Progress Narrative:

Q3 2024: The funds drawn and expenditures made in this period were for those Planning Costs incurred during the initial action plan process. See the supporting documentation in the respective voucher(s) for additional information.

No new action plan Planning Cost activities were in process for this reporting period. The current action plan



being implemented is known as APA3 and is available on the DED website alongside the DRGR Action Plan.

Planned progress: no substantial or nonsubstantial amendments to the public-facing action plan, as amended, are in process nor anticipated at this time.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-PLAN-Housing Activity Title: Housing Resilience Planning

Activity Type: Planning	Activity Status: Under Way
Project Number: DR-19-PLAN	Project Title: Planning
Projected Start Date: 07/07/2021	Projected End Date: 07/07/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Nebraska Department of Economic Development1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	(\$850,000.00)	\$150,000.00
Total Budget	(\$850,000.00)	\$150,000.00
Total Obligated	\$150,000.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This is the parent activity for DED costs associated with this 'planning only' funding opportunity. Housing Resilience Planning (HRP) will support local jurisdictions and economic development districts in developing plans for housing recovery, resilience, and affordability. The plans will support communities in identifying and leveraging both CDBG-DR and other resources and strategies for housing recovery, resiliency, and affordability. The overarching goal of HRP activities is to promote comprehensive community resilience by addressing flood vulnerabilities in counties that were declared under DR-4420

DED will issue a Notice of Funding Opportunity (NOFO) for eligible entities representing communities within the HUD-defined MID area. Awards will be made on a competitive basis with the selection criteria published in the NOFO. This selection criteria will prioritize projects that benefit LMI populations and communities with the highest levels of damage from DR-4420. Award. The maximum award for HRP is \$250,000 for project activities serving a single jurisdiction, or \$500,000 for project activities serving a larger, multi-jurisdictional area.
Eligible Area. HUD- and state-defined MID.
Eligible Entities. All counties, municipalities, economic development districts representing HUD- or State-defined MID areas, and universities.

Location Description:

HUD- and state-defined MID.



Activity Progress Narrative:

Q3 2024: DED awarded funding to two UGLGs via NOIA issued on September 6, 2024. No additional application cycles are anticipated at this time. DED created DRGR activities for those two awards, moving funds from this activity to those two new activities. A portion of the amount remaining in this activity may be reallocated to those awards. Some planning costs associated with those awards may be incurred by DED staff; and, where eligible, such costs may be charged accordingly.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-PLAN-Housing-25-03-45 Niobrara

Activity Title: Western Knox Co Housing Resilience Plan

Activity Type: Planning	Activity Status: Under Way
Project Number: DR-19-PLAN	Project Title: Planning
Projected Start Date: 09/05/2024	Projected End Date: 09/05/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: VILLAGE OF NIOBRARA

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$350,000.00	\$350,000.00
Total Budget	\$350,000.00	\$350,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
VILLAGE OF NIOBRARA	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Primary Applicant (Subrecipient): Village of Niobrara (Knox County)
 Project Partners: Local governments of Niobrara, Center, Creighton, Santee, Verdigre, and Verdel, the Santee Tribe, and Knox County Development Agency.
 Project Description: The study aims to not only provide safe and affordable housing for low-to-moderate income (LMI) families, but also to give them better access to information about flood zones, building costs, and land development areas. Each participating community in the project will have specific strategic plans and housing development documents created to assist community leaders and the Knox County Development Agency in increasing the supply of resilient and affordable housing in the area. The project will include a planning committee conducting community housing surveys and blight studies, analyzing flood plains and community resource mapping in participating Knox County communities, identifying infill lots and potential housing subdivisions, creating housing concepts and cost estimates, and developing organizational infrastructure that will be utilized for the development of an affordable housing LLC template.

Location Description:

Niobrara, Verdigre, Verdel, Santee, Center, and Creighton, and areas of the Santee Sioux Reservation.

Activity Progress Narrative:

Q3 2024: DED issued NOIA for this state-MID area project on September 6, 2024. Project is NOT located in the HUD-MID.



Next steps underway include completing the ERR for this Exempt activity, transmittal and execution of SRA, and ongoing technical assistance to the SR on program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-PLAN-Housing-25-03-46 Bellevue

Activity Title: Sarpy Co Housing Resilience Plan

Activity Type: Planning	Activity Status: Under Way
Project Number: DR-19-PLAN	Project Title: Planning
Projected Start Date: 09/05/2024	Projected End Date: 09/05/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: CITY OF BELLEVUE

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$500,000.00	\$500,000.00
Total Budget	\$500,000.00	\$500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF BELLEVUE	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Primary Applicant (Subrecipient): City of Bellevue
 Project Partners: City of Papillion, Housing Foundation for Sarpy County, Sarpy County Government and Metropolitan Area Planning Agency.
 Project Description: Development of a housing plan that will focus on reducing flood vulnerability and addressing affordable housing needs and conditions by incorporating sustainable, climate-resilient elements into long term plans in the communities of Bellevue and Papillion in Sarpy County, which were significantly impacted by the 2019 flooding. The plan will assist the communities as they work to address rising housing needs compounded by increased frequency and severity of climate events, by outlining obtainable short and long-term housing and infrastructure goals by the municipalities. The plan will also include proposed pre-approved housing development plans prepared for priority target areas that will meet local building requirements and include stormwater and engineering designs. This approach will increase the viability of neighborhoods and create social and economic benefits.

Location Description:

City Limits and ETJ of Bellevue and Papillion

Activity Progress Narrative:

Q3 2024: DED issued NOIA for this HUD-MID area project (Sarpy County) on September 6, 2024.



Next steps underway include completing the ERR for this Exempt activity, transmittal and execution of SRA, and ongoing technical assistance to the SR on program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-PLAN-Risk

Activity Title: Risk Awareness and Resilience Planning

Activity Type: Planning	Activity Status: Under Way
Project Number: DR-19-PLAN	Project Title: Planning
Projected Start Date: 07/07/2021	Projected End Date: 07/07/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Nebraska Department of Economic Development1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$67,410.50	\$92,768.84
Program Funds Drawdown	\$67,410.50	\$92,768.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67,410.50	\$92,768.84
Nebraska Department of Economic Development1	\$67,410.50	\$92,768.84
Most Impacted and Distressed Expended	\$67,410.50	\$92,768.84

Activity Description:

Risk Awareness and Resilience Planning will use CDBG -DR funding for the reduction of risk resulting from private levee failure and other flood risks and vulnerabilities. This activity will be carried out in coordination with the University of Nebraska-Lincoln.

Activities in support of Risk Awareness and Resilience Planning (RARP) will target areas with risk exposure, particularly those residential areas with risk exposure from private levees. The activities will target counties that received a disaster declaration under DR-4420 and focus on flood hazard vulnerabilities that led to flood damage under DR-4420. The overarching goal of the program is to promote comprehensive community resilience, resulting in a built environment that is more resilient to the impacts of natural disasters. The activities are intended to identify flood risk and vulnerabilities in counties that were declared under DR-4420. In support of these goals, DED may use the resulting adoption of local or regional plans, codes, and/or ordinances as scoring criteria in other CDBG-DR or other federal or state programs it administers.

Location Description:

HUD-defined MID area is the primary focus, so 100% of this activity is allocated to the HUD-MID. DED anticipates identifying and targeting three communities within the HUD-MID, one from each identified county, to carry out planning processes. Given the nature of flood and floodmapping, DED leaves open the possibility that some elements of these planning activities may spill over into state-defined MID areas. Should that occur, it will be so documented and any costs tracked accordingly.



Activity Progress Narrative:

Q3 2024: Progress on deliverables is ongoing. An in-person stakeholder meeting is scheduled during Q4 2024 at UNL Extension Office in Douglas County.

In addition to costs associated with the underlying award agreement with UNL, expenditures include those allocable as Planning Costs incurred by DED.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	1/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

