

Grantee: Nebraska

Grant: B-19-DF-31-0001

October 1, 2024 thru December 31, 2024

Grant Number:

B-19-DF-31-0001

Obligation Date:**Award Date:****Grantee Name:**

Nebraska

Contract End Date:

07/07/2027

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$108,938,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$108,938,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$108,938,000.00

Disasters:

Declaration Number

FEMA-4420-NE

Narratives

Disaster Damage:

After record-setting low temperatures that created frost depths approximately two feet deep and ice on rivers and creeks in winter of 2018-2019, Winter Storm Ulmer, a bomb cyclone – or “winter hurricane,” a term given to a rapidly intensifying storm – roughly equivalent in power to a Category 2 hurricane, moved across Nebraska between March 12 and 15, 2019. Recorded wind gusts during the cyclone approached 80 mph in many parts of the state and contributed to blinding blizzard conditions that closed highways and stranded motorists. Many roads and bridges, and other infrastructure, were damaged such that they were “out of service” or impassable for a considerable amount of time, causing remarkable disruption.

The bomb cyclone also brought heavy snow, blizzard conditions, rainfall, and above-freezing temperatures into much of the interior of the US. This part of the country already had significant snowpack on the ground due to above-average precipitation during the 2018-2019 winter season. Nebraska experienced its worst flooding event in 50 years between March and July 2019. As temperatures warmed in April and May 2019, the heavy snow and excessive rainfall from the 2018-2019 winter season contributed to rapid melting of ice and snow, resulting in flooded rivers and ice jams that breached levees, damaged infrastructure, and destroyed thousands of homes and businesses. The eastern side of the state was particularly impacted by flooding, resulting in fatalities, evacuations, and search and rescue missions.

In many areas, the flood damage was exacerbated by thick river ice breaking off in an atypically severe manner. Bridges were washed away by flooding or rendered impassable due to accumulated ice chunks.

Recovery Needs:

Grantees who receive an allocation through the CDBG-DR program are required to conduct an Unmet Needs Assessment (UNA) to assist in the identification and prioritization of critical unmet needs following a disaster and to identify long-term recovery efforts that will mitigate against future disasters. For DR-4420, the State of Nebraska’s UNA, as carried out and completed for the Initial Action Plan, identified \$269,043,934 in unmet need, specifically \$55,637,821 in unmet housing need, \$196,163,422 in unmet infrastructure need, and \$17,242,691 in economic revitalization need. Throughout the State, recovery efforts have been taken and continue to be initiated for public and private housing and infrastructure facilities. During the development of the Initial Action Plan, local jurisdictions reported having completed repairs on homes that were damaged or destroyed as well as repairing infrastructure facilities. However, additional need remains.

As a result of the UNA process, Nebraska plans to establish funding opportunities in the following core sectors to assist in its disaster recovery:

1. Infrastructure
2. Housing
3. Planning

Nebraska’s CDBG-DR program and funding opportunities are not designed or intended to create Program Income (PI) nor establish revolving loan funds (RLFs).



Low- and Moderate-Income (LMI) and Vulnerable Populations. Nebraska will prioritize activities under the housing programs that benefit LMI households, persons experiencing homelessness, and individuals requiring supportive housing, as identified in 24 CFR 91.315(e). Prioritization of vulnerable populations aligns with applicable Fair Housing requirements.

Most Impacted and Distressed (MID) Areas . Dodge, Douglas, and Sarpy counties will be the target for 80% of available CDBG-DR funding. HUD requires that 80% of CDBG-DR funds be allocated and spent in HUD-defined MID areas. HUD originally identified the MID areas as being the entirety of Sarpy County, zip code 68025 (Fremont, Inglewood, and Woodcliff) in Dodge County, and zip codes 68064 and 68069 in Douglas County (Valley and Leshara). Based on the UNA, Nebraska expanded the HUD-defined MID to include all of Dodge County and Douglas County.

Infrastructure Needs will be supported via the Infrastructure Match Program. Funding will be available to local jurisdictions for FEMA and non-FEMA projects. As the Initial Action Plan UNA and HUD’s early assessments both indicated, DR-4420 generated catastrophic impacts to infrastructure, resulting in significantly higher losses in that core category than economic and housing needs. Infrastructure damage was widespread, with 84 out of 93 counties and four tribal areas impacted, reporting damage to roads, bridges, levees, dams and many other critical infrastructure facilities. To address the extensive infrastructure needs within the state, the state is prioritizing CDBG-DR funding under DR-4420 for infrastructure recovery. However, following the launch of the Infrastructure Match Program, designed to support local jurisdictions by making available CDBG-DR funding to pay the requisite local cost-share towards FEMA Public Assistance (PA) and Hazard Mitigation Grant Program (HMGP) projects, the actual amount requested by applicants was significantly less than anticipated. While there were over 300 applications for funding, nearly one-third were ineligible and over 80 percent of those projects determined initially eligible for DR funding were for amounts less than \$50,000. During the implementation process, other infrastructure projects not funded with FEMA were identified.

Housing Needs will be supported via the Affordable Housing Construction Program. As part of the Initial Action Plan, to determine how many housing units would require funding through the CDBG-DR program, DED conducted a data analysis to review the total number of homes served through existing State housing programs. DED estimated the total remaining unmet need in both the HUD MID and state MID areas to be 252 housing units. Upon the launch of the Affordable Housing Construction Program, the interest in funding to support construction of housing exceeded expectations. Thus, DED reallocated costs from undersubscribed programs to support that demand.

Planning and Capacity Building. Nebraska recognizes the importance of strong planning efforts to achieve equitable, effective, and sustainable long-term recovery. Therefore, has allocated funding for planning activities to further analyze and address flood hazard vulnerabilities that led to flood damages under DR-4420; and support an effective and resilient recovery from the disaster.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$6,623,121.11	\$190,793,003.03
Total Budget	\$886,277.97	\$95,197,534.52
Total Obligated	(\$2,331,592.88)	\$85,682,763.67
Total Funds Drawdown	\$3,110,582.11	\$23,008,477.27
Program Funds Drawdown	\$3,110,582.11	\$23,008,477.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,110,582.11	\$23,009,068.30
HUD Identified Most Impacted and Distressed	\$2,573,580.49	\$20,287,780.98
Other Funds	\$ 5,736,843.14	\$ 95,595,468.51
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 5,736,843.14	\$ 95,595,468.51

Funds Expended

Overall	This Period	To Date
CITY OF BELLEVUE	\$ 0.00	\$ 0.00
North Bend Drainage District	\$ 9,261.94	\$ 46,761.63
PAPIO-MISSOURI RIVER NATURAL RESOURCES DISTRICT	\$ 43,126.03	\$ 43,126.03
VILLAGE OF NIOBRARA	\$ 0.00	\$ 0.00
Village of Winslow	\$ 100,882.03	\$ 664,059.06
WOOD RIVER, CITY OF	\$ 0.00	\$ 109,068.30
CITY OF OMAHA	\$ 0.00	\$ 137,804.61
CITY OF PERU	\$ 2,211.35	\$ 29,139.81
COUNTY OF PLATTE	\$ 0.00	\$ 126,729.38
City of Fairbury2	\$ 0.00	\$ 74,137.17



Dodge County	\$ 0.00	\$ 194,615.05
MILITARY, NEBRASKA DEPARTMENT OF	\$ 708,091.91	\$ 2,306,079.67
NEBRASKA GAME AND PARKS COMMISSION	\$ 0.00	\$ 0.00
Nebraska Department of Economic Development	\$ 2,247,008.85	\$ 19,277,547.59

Other Funds:

Overall	This Period	To Date
Non-Matching Funds	\$ 5,736,843.14	\$ 95,595,468.51
Seller or Ground Lease	\$ 0.00	\$ 0.00
City HOME Funds	\$ 0.00	\$ 0.00
City TIF	\$ 0.00	\$ 60,000.00
City of Omaha-CNI	\$ 2,585,882.84	\$ 4,865,085.34
Conventional Loan	\$ 3,150,960.30	\$ 60,822,393.17
Deferred Developer Fee	\$ 0.00	\$ 0.00
Housing Authority Contribution	\$ 0.00	\$ 0.00
NIFA-LIHTC	\$ 0.00	\$ 29,591,140.00
Owner Equity	\$ 0.00	\$ 256,850.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	55.76%	15.10%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$70,063,148.48	\$48,152,834.48	\$15,116,882.15
Limit on Public Services	\$16,340,700.00	\$.00	\$.00
Limit on Admin/Planning	\$21,787,600.00	\$8,847,787.88	\$3,786,193.18
Limit on Admin	\$5,446,900.00	\$5,446,900.00	\$3,067,646.25
Most Impacted and Distressed	\$87,150,400.00	\$79,361,253.20	\$20,287,780.98

Overall Progress Narrative:

Progress Overview QPR-2024 Q4, September 30 - December 31, 2024.

DED is on track to meet program targets for HUD-MID investments. Investments in larger service area infrastructure projects may make meeting the LMI target a challenge. We are assessing our options and may request a waiver in accordance with the Universal Notice.

No additional application cycles are anticipated nor planned at this time. Similarly, there no anticipated amendments to the public-facing action plan; APA3 is the current version being implemented. No new programs nor NOFOs are anticipated at this time. Summaries by core element are included below, refer to individual activities for more details.

DED continues to evaluate and maintain program materials and SOPs, including those specific to activity delivery. DED continues to draw down certain documented ADCs against activities.

NOTE: DED completed a voucher revision to address a data entry error discovered as part of completing the QPR. No overpayment is associated with the data entry error. The revisions were administrative and involved a voucher created, approved, and processed during 2024 Q4. However, upon submitting the revisions in DRGR, the financial data did not update overnight to reflect the adjustments to voucher line items. This may be attributed to a temporary Federal funding pause. DED will make the necessary corrections in a future QPR. Several activities were affected.

PLANNING: expenditures for planning costs continued. In Q4 2024, DED successfully launched two HRP awards and oversaw the completion of phase one of the RARP award. The HRP awards were formalized through subrecipient agreements with the City of Bellevue and Village of Niobrara, and both awardees have prepared RFPs and are progressing toward their milestones, as more particularly described in the respective Activity sections below. The RARP awardee, the University of Nebraska- Lincoln, has continued research and development, including organizing a collaboration meeting with over 50 stakeholders, launching a new website, submitting multiple research papers, and presenting findings at local and national conferences.

INFRASTRUCTURE: expenditures for project costs and activity delivery costs (ADCs) continued. During 2024 Q4, the DED Infrastructure Match Program reimbursed eligible FEMA Public Assistance (PA) Match projects and Hazard Mitigation Grant Program (HMGP) Match projects. HUD provided and DED successfully received all outstanding AUGFs, and supplemental documentation has been appropriately filed in the respective project records.

In addition to conducting multiple technical assistance (TA) meetings with local jurisdictions for needed procurement documentation, reporting requirements, and monthly check-in sessions to address any other needs, the Infrastructure Program Manager continues to maintain program guidance documents and SOPs.

We are experiencing some delays due to contractor availability. Specifically, the HMGP Elevation projects in Dodge and Platte counties are facing challenges in securing a contractor to complete the construction SOW.



HOUSING: expenditures for project costs and ADCs continued. All activities as of this QPR will meet LMI. In addition to processing payments for Project Costs and conducting formal TA sessions for twelve (12) awards, the Housing Program Manager continues to maintain program guidance documents and SOPs.

HOUSING, CONSTRUCTION CLOSE OUT: Two (2) low-income housing tax credit (LIHTC) housing projects have completed construction and received the certificate of occupancy. The Housing Program Manager has conducted an initial monitoring visit and working with the property management team on compliance and reporting for the affordability period which will commence when the project which should receive its 8609 and LURA in Q1. The Housing Program Manager is working with additional LIHTC projects that are close to 100% construction completion and lease-up to schedule their initial monitoring visits in Q1.

HOUSING, SMALL RENTAL: The Housing Program Manager provided regular technical assistance (TA) check-ins with developers to support projects during due diligence phases. DED expects to execute awards in Q1 and Q2 2025. Small Rental includes two (2) projects located in the State-MID (not HUD-MID).

HOUSING, LIHTC: DED executed four (4) low-income housing tax credit (LIHTC) multi-family award agreements in Q4 totaling 262 units of which 235 benefit low-to-moderate income households at or below 60% AMI. All projects are in the HUD-MID. DED expects to execute two (2) CDBG-DR awards in Q1 2025.

HOUSING, HPP: this program continues to be a challenge to implement. One award was terminated by mutual agreement this quarter. However, the Housing Program Manager continues to provide technical assistance to the others as they work through Environmental Reviews and other conditions. DED expects to execute award agreements in Q1 2025.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DR-19-AD, Administration	\$123,053.76	\$5,446,900.00	\$3,067,646.25
DR-19-AHC, Affordable Housing Construction Program	\$1,578,181.12	\$56,800,000.00	\$14,419,291.13
DR-19-IMP, Infrastructure Match Program	\$1,329,390.37	\$43,691,100.00	\$5,111,817.54
DR-19-PLAN, Planning	\$79,956.86	\$3,000,000.00	\$409,722.35

Activities

Project # / DR-19-AD / Administration



Grantee Activity Number: DR-19-AD-000

Activity Title: DR-19-AD-Administration

Activity Type:

Administration

Project Number:

DR-19-AD

Projected Start Date:

07/07/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/07/2027

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,446,900.00
Total Budget	\$0.00	\$5,446,900.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$123,053.76	\$3,067,646.25
Program Funds Drawdown	\$123,053.76	\$3,067,646.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$123,053.76	\$3,067,646.25
Nebraska Department of Economic Development1	\$123,053.76	\$3,067,646.25
Most Impacted and Distressed Expended	\$98,443.00	\$2,454,117.00

Activity Description:

This activity is to cover the state administrative cost of running the CDBG-DR Program, specifically the infrastructure, housing, and planning programs in Nebraska to provide assistance to Nebraska communities recovering from Winter Storm Ulmer (DR-4420). The state administrative costs will not exceed five percent (5%) of the total allocation. DED anticipates retaining the full 5% allocated for administrative costs associated with the CDBG-DR for purposes of oversight, management, and reporting. Any necessary changes will be reflected in Action Plan amendments.

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-19-AHC / Affordable Housing Construction Program

Grantee Activity Number: DR-19-AHCP-23-03-0209

Activity Title: DR-19-AHCP-LIHTC-KSE

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

03/30/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

03/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$2,300,000.00

Total Budget

\$0.00 \$2,300,000.00

Total Obligated

\$0.00 \$2,300,000.00

Total Funds Drawdown

\$34,484.17 \$1,898,307.61

Program Funds Drawdown

\$34,484.17 \$1,898,307.61

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$34,484.17 \$1,898,307.61

Nebraska Department of Economic Development1

\$34,484.17 \$1,898,307.61

Most Impacted and Distressed Expended

\$34,484.17 \$1,898,307.61

Activity Description:

Kennedy Square East is a 2022 4% LIHTC project will include mixed-income community comprised of an affordable condominium and a market rate one. The project will include 63 units of income restricted housing restricted at below 40-60% AMI. Units will include 1-3 bedrooms. Developer: Brinshore Development, LLC - Owner: Kennedy East LIHTC, LLC.

Location Description:

Located in the MID: City of Omaha, Douglas County

Activity Progress Narrative:

Buildings 1, 2.1, 2.2, 2.3, 2.4, 6, 7, 8, and 9 are completed and PIS. Leasing began in early December. Building 11 is still under construction. Building 11 is a large multi-use building.

DED incurred ADCs. In accordance with HUD guidance, Developers are not eligible for ADCs.

Estimated construction completion: Q2 2025.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		5693/0	
# of Total Labor Hours	0		87279/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	44		44/62	
# of Multifamily Units	44		44/62	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	8	0	8	8/62	0/0	8/62	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	8	0	8	8/62	0/0	8/62	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
City of Omaha-CNI	\$2,300,000.00
Deferred Developer Fee	\$166,713.00
NIFA-LIHTC	\$2,103,200.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-AHCP-23-03-0213

Activity Title: DR-19-AHCP-LIHTC-HV

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

08/28/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$2,300,000.00

Total Budget

\$0.00 \$2,300,000.00

Total Obligated

\$0.00 \$2,300,000.00

Total Funds Drawdown

\$19,999.67 \$1,835,647.11

Program Funds Drawdown

\$19,999.67 \$1,835,647.11

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$19,999.67 \$1,835,647.11

Nebraska Department of Economic Development1

\$19,999.67 \$1,835,647.11

Most Impacted and Distressed Expended

\$19,999.67 \$1,835,647.11

Activity Description:

Highlander Phase V is a 2022 9% LIHTC project consisting of mixed-income community with seven three-story walk-up style buildings offering 1 -3 bedrooms. The 41 unit project will consist of 28 units restricted for incomes at below 60% and 13 of the units will be market rate. Developer: Brinshore Development, LLC, Owner: Highlander Phase V, LLC

Location Description:

Located in the MID: City of Omaha, Douglas County

Activity Progress Narrative:

All construction work is completed. The Certificate of Occupancy was received for the last of the 7 buildings on 12/13/24. All buildings have occupancy with 4 out of the 7 buildings fully occupied. Landscaping will be finished when weather allows and full lease up is expected early Q12025. DED and developer are working through closeout and final reporting.

DED incurred ADCs. In accordance with HUD guidance, Developers are not eligible for ADCs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	22	22/28
# of Multifamily Units	22	22/28

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
City of Omaha-CNI	\$2,200,000.00
Conventional Loan	\$2,830,000.00
Deferred Developer Fee	\$157,766.00
NIFA-LIHTC	\$2,749,920.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-AHCP-23-03-0214

Activity Title: DR-19-AHCP-LIHTC-KSW

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

04/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

03/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$2,300,000.00

Total Budget

\$0.00 \$2,300,000.00

Total Obligated

\$0.00 \$2,300,000.00

Total Funds Drawdown

\$136,297.82 \$1,842,946.11

Program Funds Drawdown

\$136,297.82 \$1,842,946.11

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$136,297.82 \$1,842,946.11

Nebraska Department of Economic Development1

\$136,297.82 \$1,842,946.11

Most Impacted and Distressed Expended

\$136,297.82 \$1,842,946.11

Activity Description:

Kennedy Square West is a 2023 9% LIHTC project consisting of a 39 units, four-story elevator building offering 1-3 bedroom units. 27 of the units will be income restricted to at below 60% AMI and 12 units will be market rate. Developer: Brinshore Development, LLC; Owner: Kennedy West, LLC

Location Description:

Located in the MID: City of Omaha, Douglas County

Activity Progress Narrative:

Framing is complete to the fourth and top floor. Drywall is being installed. Project is on schedule, barring any problems with weather.

DED incurred ADCs. In accordance with HUD guidance, Developers are not eligible for ADCs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	29/0
# of Total Labor Hours	0	4656/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
City of Omaha-CNI	\$525,000.00
Deferred Developer Fee	\$155,097.00
NIFA-LIHTC	\$2,730,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-23-03-0215

Activity Title: DR-19-AHCP-LIHTC-128Fort

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

07/07/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

07/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$2,300,000.00

Total Budget

\$0.00 \$2,300,000.00

Total Obligated

\$0.00 \$2,300,000.00

Total Funds Drawdown

\$34,432.76 \$47,348.45

Program Funds Drawdown

\$34,432.76 \$47,348.45

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$34,432.76 \$47,348.45

Nebraska Department of Economic Development1

\$34,432.76 \$47,348.45

Most Impacted and Distressed Expended

\$34,432.76 \$47,348.45

Activity Description:

128 Fort is a 2023 9% LIHTC project consisting of 64 units intended for seniors. Each unit will be two-bedroom. 51 of the units will be income restricted to at below 60% AMI and 13 of the units will be market rate. Developer: Foundations Development, LLC; Owner: 128 Fort, LLC

Location Description:

Located in the MID: City of Omaha, Douglas County

Activity Progress Narrative:

The project executed an award agreement on 11/1/24. Construction is underway with concrete being poured. An estimated completion date of 11/15/24. Framing will begin in Q1 2025 and plan to be finished in early Q2. City utilities is requiring an additional two fire hydrants to the project but should not cause a delay. DED anticipates a payment request in Q1 2025.

DED incurred ADCs. In accordance with HUD guidance, Developers are not eligible for ADCs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$4,000,000.00
Deferred Developer Fee	\$561,027.00
NIFA-LIHTC	\$2,772,000.00
Owner Equity	\$3,750,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-23-03-0216

Activity Title: DR-19-AHCP-LIHTC-ME

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

09/30/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$2,300,000.00

Total Budget

\$0.00 \$2,300,000.00

Total Obligated

\$0.00 \$2,300,000.00

Total Funds Drawdown

\$65,982.00 \$78,885.44

Program Funds Drawdown

\$65,982.00 \$78,885.44

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$65,982.00 \$78,885.44

Nebraska Department of Economic Development1

\$65,982.00 \$78,885.44

Most Impacted and Distressed Expended

\$65,982.00 \$78,885.44

Activity Description:

Magnolia Estates is a 2023 9% LIHTC project consisting of 20-unit intended for seniors. The project will be built as duplexes consisting of 20 single story, two-bedroom units (10 buildings). All 20 units will be income restricted at below 60% AMI. Developer: Mesner Development Co.; Owner: Magnolia Estates, LLC

Location Description:

Located in the MID: City of Fremont, Dodge County

Activity Progress Narrative:

All foundations are poured and eight buildings are standing. Temporary certificates of occupancy for four (4) units were received at the end of Q4 2024. Construction is on schedule.

DED incurred ADCs. In accordance with HUD guidance, Developers are not eligible for ADCs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$540,000.00
NIFA-LIHTC	\$1,003,595.00
Owner Equity	\$86,750.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-23-03-0217

Activity Title: DR-19-AHCP-LIHTC-CCI

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

08/31/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$2,300,000.00

Total Budget

\$0.00 \$2,300,000.00

Total Obligated

\$0.00 \$2,300,000.00

Total Funds Drawdown

\$404,647.42 \$1,326,726.86

Program Funds Drawdown

\$404,647.42 \$1,326,726.86

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$404,647.42 \$1,326,726.86

Nebraska Department of Economic Development1

\$404,647.42 \$1,326,726.86

Most Impacted and Distressed Expended

\$404,647.42 \$1,326,726.86

Activity Description:

Cardinal Commons I is a 2023 9% LIHTC project consisting of 18 senior duplexes. All 36 units will be two bedroom, 1 bath. 28 of the units will be income restricted to 60% AMI and 8 units will be market rate. Developer: Excel Development Group; Owner: Cardinal Commons I, LLC

Location Description:

Located in the MID: City of Bellevue, Sarpy County

Activity Progress Narrative:

Construction is moving forward after a delay with City Power company delaying the electrical design. However, 10 of the 19 buildings framed and near completion. City power is working installing secondary sources, once complete Certificate of Occupancy inspections can be scheduled. Work has begun on the retaining walls. Construction will continue with finishing the other 9 buildings.

DED incurred ADCs. In accordance with HUD guidance, Developers are not eligible for ADCs.



Certificate of Occupancy inspections will be scheduled in the next quarter. Initial lease-up is estimated to being in March 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$921,193.00
Deferred Developer Fee	\$518,845.00
NIFA-LIHTC	\$2,587,239.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-AHCP-23-03-210

Activity Title: DR-19-AHCP-LIHTC-180 Drexel

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

06/30/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$2,300,000.00

Total Budget

\$0.00 \$2,300,000.00

Total Obligated

\$0.00 \$2,300,000.00

Total Funds Drawdown

\$130,541.83 \$1,723,522.64

Program Funds Drawdown

\$130,541.83 \$1,723,522.64

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$130,541.83 \$1,723,522.64

Nebraska Department of Economic Development1

\$130,541.83 \$1,723,522.64

Most Impacted and Distressed Expended

\$130,541.83 \$1,723,522.64

Activity Description:

180 Drexel is a 2022 9% LIHTC project consisting of 50 units (2 bedroom) for seniors. 40 of the units will be income restricted to at below 60% AMI and 10 units will be market rate. Developer: Foundations Development LLC, Owner: 180 Drexel, LLC

Location Description:

Located in the MID: City of Omaha, Douglas County

Activity Progress Narrative:

Construction was completed in December 2024. Certificate of Occupancy was issued 12/24/24. DED is working with the developer through closeout process and final reporting numbers.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		40/40	
# of Multifamily Units	0		40/40	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	14	0	14	39/40	0/0	39/40	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	14	0	14	39/40	0/0	39/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$2,000,000.00
Deferred Developer Fee	\$326,668.00
NIFA-LIHTC	\$1,828,719.00
Owner Equity	\$2,500,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-23-03-211

Activity Title: DR-19-AHCP-LIHTC-132 Sahler

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

05/25/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$2,300,000.00

Total Budget

\$0.00 \$2,300,000.00

Total Obligated

\$0.00 \$2,300,000.00

Total Funds Drawdown

\$35,661.17 \$1,858,193.36

Program Funds Drawdown

\$35,661.17 \$1,858,193.36

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$35,661.17 \$1,858,193.36

Nebraska Department of Economic Development1

\$35,661.17 \$1,858,193.36

Most Impacted and Distressed Expended

\$35,661.17 \$1,858,193.36

Activity Description:

132 Sahler is 2022 9% LIHTC project consisting of 50 units (2 bedroom) for seniors. 40 of the units will be limited to income levels at below 60% AMI and 10 units will be market rate. Developer: Foundations Development, Owner: 132 Sahler, LLC

Location Description:

Located in the MID - City of Omaha, Douglas County

Activity Progress Narrative:

Construction was completed 9/30/24 and Certificate of Occupancy was issued on 10/1/24. Project is working through closeout process and DED anticipates to approve the final payment request in early Q12025.

DED incurred ADCs. In accordance with HUD guidance, Developers are not eligible for ADCs.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		50/50	
# of Multifamily Units	0		50/50	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	40	10	50	80/40	10/0	90/40	100.00
# Renter	40	10	50	80/40	10/0	90/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$2,500,000.00
Managing Member Fee/Loan	\$95,000.00
NIFA-LIHTC	\$2,103,144.00
Owner Equity	\$3,000,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-23-03-212

Activity Title: DR-19-AHCP-LIHTC-FNTII

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

06/09/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$2,300,000.00

Total Budget

\$0.00 \$2,300,000.00

Total Obligated

\$0.00 \$2,300,000.00

Total Funds Drawdown

\$23,320.17 \$1,855,066.86

Program Funds Drawdown

\$23,320.17 \$1,855,066.86

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$23,320.17 \$1,855,066.86

Nebraska Department of Economic Development1

\$23,320.17 \$1,855,066.86

Most Impacted and Distressed Expended

\$23,320.17 \$1,855,066.86

Activity Description:

Fremont Northside Townhomes II is a 2022 9% LIHTC project consisting of 27-unit rental housing project consisting of three and four-bedroom rental units. All 27 units will be limited to household incomes at below 60% AMI. Developer: Mesner Development Co., Owner: Fremont Northside Townhomes II, LLC

Location Description:

Located in the MID: City of Fremont, Dodge County

Activity Progress Narrative:

All nine buildings have been completed and have received their Certificate of Occupancy. Units are 100% leased-up. DED and the developer are working through closeout and final reporting.

DED incurred ADCs. In accordance with HUD guidance, Developers are not eligible for ADCs.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Total Labor Hours	0	10940/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	27/27
# of Multifamily Units	0	27/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	27/27	0/0	27/27	100.00
# Renter	0	0	0	27/27	0/0	27/27	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$693,500.00
NIFA-LIHTC	\$12,759,369.00
Owner Equity	\$100,100.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-23-03-305

Activity Title: DR-19-AHCP-LIHTC-SSTI

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

06/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

07/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$2,300,000.00

Total Budget

\$0.00 \$2,300,000.00

Total Obligated

\$0.00 \$2,300,000.00

Total Funds Drawdown

\$629,608.95 \$1,841,581.39

Program Funds Drawdown

\$629,608.95 \$1,841,581.39

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$629,608.95 \$1,841,581.39

Nebraska Department of Economic Development1

\$629,608.95 \$1,841,581.39

Most Impacted and Distressed Expended

\$629,608.95 \$1,841,581.39

Activity Description:

Southside Terrace Phase I (STTI) is a 2022/23 4% LIHTC project with 68-units consisting of 1, 2, 3, and 5 bedroom units. The income will be restricted between 40%-80% AMI with 40% of the units below 60% AMI. SSTI is Phase I of a larger plan that will redevelop the Southside Terrace Garden Apartments into a mixed-income community with a variety of housing types to a range of household sizes. The project is supported by \$50M in CNI funds.

Location Description:

Located in the MID: City of Omaha, Douglas County

Activity Progress Narrative:

All underground work was completed in Q4, including aggregate piers, utility connections, and Storm Tech system installation. All building footings as well as the storm shelter were poured. Under-slab electrical, plumbing, and radon work were completed for the northern portion of the building and foundation poured before year-end.



DED incurred ADCs. In accordance with HUD guidance, Developers are not eligible for ADCs.

Framing will begin in early Q1.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	612/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
City HOME Funds	\$500,000.00
City of Omaha-CNI	\$2,400,000.00
Conventional Loan	\$4,785,000.00
Deferred Developer Fee	\$362,592.00
Housing Authority Contribution	\$300,000.00
NIFA-LIHTC	\$14,323,704.00
Seller or Ground Lease	\$370,422.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-AHCP-24-03-013

Activity Title: DR-19-AHCP-HPP-PH

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

06/24/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$862,500.00

Total Budget

\$0.00 \$862,500.00

Total Obligated

\$0.00 \$862,500.00

Total Funds Drawdown

\$16,389.52 \$27,136.17

Program Funds Drawdown

\$16,389.52 \$27,136.17

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$16,389.52 \$27,136.17

Nebraska Department of Economic Development1

\$16,389.52 \$27,136.17

Most Impacted and Distressed Expended

\$16,389.52 \$27,136.17

Activity Description:

New construction of five (5) single family homes for sale to LMI buyers. Subsidy layering includes up to \$50,000 in closing costs and downpayment assistance

Location Description:

Omaha, Douglas County

Activity Progress Narrative:

Developer is completing the Environmental review for the 2 identified lots. DED expects to receive the AUGF in Q1 2025. The developer is currently working with a community partner to identify the remaining 3 lots while working through final due diligence and special conditions. DED anticipates executing an award agreement in late Q1 2025.

DED incurred ADCs. In accordance with HUD guidance, Developers are not eligible for ADCs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$1,239,829.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-AHCP-24-03-268
Activity Title: DR-19-AHCP-LIHTC-Tallgrass Family

Activity Type:
Construction of new housing

Project Number:
DR-19-AHC

Projected Start Date:
07/31/2024

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
Affordable Housing Construction Program

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Nebraska Department of Economic Development1

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,300,000.00
Total Budget	\$0.00	\$2,300,000.00
Total Obligated	\$0.00	\$2,300,000.00
Total Funds Drawdown	\$15,109.55	\$26,616.49
Program Funds Drawdown	\$15,109.55	\$26,616.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,109.55	\$26,616.49
Nebraska Department of Economic Development1	\$15,109.55	\$26,616.49
Most Impacted and Distressed Expended	\$15,109.55	\$26,616.49

Activity Description:

New Construction with 20-year affordability period located in the HUD-MID (City of Papillion, Sarpy County). CDBG-DR is gap-financing along with other funding.

Location Description:

6801 Capehart, Papillion, Nebraska 68133 Sarpy County

Activity Progress Narrative:

DED and the developer executed funding agreement in December 2024. Construction is planned to begin Q1 2025. DED anticipates transmittal of the first payment request Q1 2025.

DED incurred ADCs. In accordance with HUD guidance, Developers are not eligible for ADCs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$3,370,627.00
Deferred Developer Fee	\$250,000.00
NIFA-LIHTC	\$2,302,431.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-24-03-310
Activity Title: DR-19-AHCP-HPP-Fremont Habitat Infill

Activity Type:
 Construction of new housing
Project Number:
 DR-19-AHC
Projected Start Date:
 07/01/2024
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod-Income Housing

Activity Status:
 Under Way
Project Title:
 Affordable Housing Construction Program
Projected End Date:
 12/31/2026
Completed Activity Actual End Date:

Responsible Organization:
 Nebraska Department of Economic Development1

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$690,000.00
Total Budget	\$0.00	\$690,000.00
Total Obligated	\$0.00	\$690,000.00
Total Funds Drawdown	\$10,647.37	\$21,022.96
Program Funds Drawdown	\$10,647.37	\$21,022.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,647.37	\$21,022.96
Nebraska Department of Economic Development1	\$10,647.37	\$21,022.96
Most Impacted and Distressed Expended	\$10,647.37	\$21,022.96

Activity Description:

New construction of four (4) single family homes for sale to LMI buyers. Subsidy layering includes up to \$50,000 in closing costs and downpayment assistance

Location Description:

Fremont, Nebraska (Dodge County)
 Lots to be determined.

Activity Progress Narrative:

Project has identified 2 out of the 4 lots and successfully completed the Environmental Reviews with 1 ER receiving an AUGF, and the other is currently under HUD's objection period. Developer has been working through due diligence and special conditions. DED expects to have the AUGF in early Q1 2025 and shortly after execute an award agreement. Developer continues to identify the remaining infill lots.

DED incurred ADCs. In accordance with HUD guidance, Developers are not eligible for ADCs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Conventional Loan

Amount

\$531,100.00

Total Other Funding Sources

\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR-19-AHCP-24-03-311

Activity Title: DR-19-AHCP-HPP-Alta Colina I

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

08/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$2,242,500.00

Total Budget

\$0.00 \$2,242,500.00

Total Obligated

(\$2,227,652.85) \$14,847.15

Total Funds Drawdown

\$11,123.13 \$14,847.15

Program Funds Drawdown

\$11,123.13 \$14,847.15

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$11,123.13 \$14,847.15

Nebraska Department of Economic Development1

\$11,123.13 \$14,847.15

Most Impacted and Distressed Expended

\$11,123.13 \$14,847.15

Activity Description:

New construction of thirteen (13) single family homes for sale to LMI buyers. Subsidy layering includes up to \$50,000 in closing costs and downpayment assistance

Location Description:

Bellevue, Sarpy County

Activity Progress Narrative:

On December 18, 2024, DED provided the Board President and the Executive Director of Housing Foundation for Sarpy County Notice of Termination by Mutual Agreement for Alta Colina I. DED terminated the CDBG-DR Award for 1) Failure to execute an award agreement as set forth in the Alta Colina I NOIA letter, and 2) Conditional Notice of Intent to Award for Spring Ridge I required demonstrated progress on Alta Colina I.

Housing Foundation for Sarpy County (HFSC) did not meet the due diligence requirements for DED to issue an award agreement on or by November 2, which was nine months following NOIA. DED had made available technical assistance ("TA") to assist HFSC in reaching a funding agreement. This included the creation of a project specific Due Diligence Milestone document, the delivery of bi-weekly technical assistance provided by the Program Manager, and extended an opportunity to procure additional TA at no cost to HFSC. DED was not made aware of any progress on procuring a TA provider and any actions on due diligence.

DED incurred ADCs. In accordance with HUD guidance, Developers are not eligible for ADCs.

The expended funds will be re-vouchered in a future quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$2,963,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-AHCP-24-03-398

Activity Title: DR-19-AHCP-LIHTC-Tallgrass-Bond

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

10/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$2,300,000.00

Total Budget

\$0.00 \$2,300,000.00

Total Obligated

\$0.00 \$2,300,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Nebraska Department of Economic Development1

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

New multi-family construction with 20-year affordability period located in the HUD-MID (City of Papillion, Sarpy County). CDBG-DR is gap-financing along with other funding.

The project will consist of 130 units configured in multi-family and rowhome typology. 66-units will be designated for CDBG-DR. All units will have a washer and dryer, and ceiling fan in each bedroom. The project will feature a community room and basketball hoop. Lawn care, snow removal, sewer and water, and trash services will be paid for by development. The project proposes to target persons making less than 60% AMI. Further, 10% of units will be targeted to those 40% AMI.

Location Description:

Approx. 6801 Capehart Rd, Papillion, NE 68133

Activity Progress Narrative:

DED and the developer executed an award agreement in December 2024. Construction is planned to begin Q1 2025. DED anticipates transmittal of the first payment request Q1 2025.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Deferred Developer Fee	\$2,236,231.00
NIFA-AHTC (State Tax Credits)	\$6,097,890.00
NIFA-LIHTC	\$11,900,567.00
Owner Equity	\$470,511.00
Solar Tax Credit	\$113,295.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-24-03-399

Activity Title: DR-19-AHCP-LIHTC-SST2

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

10/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$2,300,000.00

Total Budget

\$0.00 \$2,300,000.00

Total Obligated

\$0.00 \$2,300,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Nebraska Department of Economic Development1

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

New construction with 20-year affordability period located in the HUD-MID (City of Omaha, Douglas County). CDBG-DR is gap-financing along with other funding.

CDBG-DR is gap-financing along with other funding. Southside Terrace 2 is the third phase of Southside Terrace- Indian Hill HUD Choice Neighborhoods Transformation Plan. SST2 will include 76 affordable units consisting of one - six bedroom units restricted to 40-60% AMI. The project will include a community space, leasing office, and a community garden. SST2 is a collaboration between Brinshore Development, LLC; The Omaha Housing Authority and Canopy South.

Location Description:

5701 South 30th Street, Omaha, NE 68107

Activity Progress Narrative:

Final approval of the plat occurred mid-October. An "issue for permit" set of drawings was submitted to the City of Omaha for permit review in December, and the subcontractor bidding window closed on December 19th; a hard bid construction number is expected in early January. Bi-weekly diligence calls are underway with the investor and lender teams. An end of March closing is the target, but may slip into April with timing of the HUD approval process.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
City of Omaha-CNI	\$6,320,000.00
Deferred Developer Fee	\$815,818.00
NIFA-AHTC (State Tax Credits)	\$6,115,556.00
NIFA-LIHTC	\$6,070,000.00
Other Federal Sources	\$160,550.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-25-03-18

Activity Title: DR-19-AHCP-SR-Y ST Townhomes

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

04/01/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00

\$1,897,500.00

Total Budget

\$0.00

\$1,897,500.00

Total Obligated

\$0.00

\$1,897,500.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Nebraska Department of Economic Development1

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

New Construction with 20-year affordability period located in the HUD-MID (City of Omaha, Douglas County). CDBG-DR is gap-financing along with other funding.

Location Description:

33rd and Y Street, Omaha, NE 68107

Activity Progress Narrative:

ER is complete and under review, the project recently received approval for City HOME funds. Developer is working through due diligence and special conditions. RFP for a GC is underway.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Charitable Donations	\$4,980,000.00
Conventional Loan	\$1,420,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-25-03-19

Activity Title: DR-19-AHCP-SRP-Bluestem

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

04/01/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$2,300,000.00

Total Budget

\$0.00 \$2,300,000.00

Total Obligated

\$0.00 \$2,300,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Nebraska Department of Economic Development1

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

New Construction with 20-year affordability period located in the HUD-MID (City of Fremont, Dodge County). CDBG-DR is gap-financing along with other funding

Location Description:**Activity Progress Narrative:**

Project continues to work through due diligence and special conditions. DED expects a completed ERR by Q2.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$2,169,591.00
Deferred Developer Fee	\$494,735.00
Managing Member Fee/Loan	\$141,407.00
Owner Equity	\$636,351.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-25-03-37

Activity Title: DR-19-AHCP-SRP-Niobrara

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

04/01/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$690,000.00

Total Budget

\$0.00 \$690,000.00

Total Obligated

\$0.00 \$690,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Nebraska Department of Economic Development1

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

New Construction with 20-year affordability period located in the State-MID (Niobrara, Knox County). CDBG-DR is gap-financing along with other funding

Location Description:**Activity Progress Narrative:**

Project is working through their due diligence and special conditions including performing an Environmental Review. DED expects the complete review process of the ERR in Q2.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
City TIF	\$120,000.00
Conventional Loan	\$819,804.00
Owner Equity	\$1,200,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-25-03-38

Activity Title: DR-19-AHCP-SRP-Verdigre

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

04/01/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$690,000.00

Total Budget

\$0.00 \$690,000.00

Total Obligated

\$0.00 \$690,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Nebraska Department of Economic Development1

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

New Construction with 20-year affordability period located in the State-MID (Verdigre, Knox County). CDBG-DR is gap-financing along with other funding.

Location Description:**Activity Progress Narrative:**

Project is working through their due diligence and special conditions including performing an Environmental Review. DED expects the complete review process of the ERR in Q2.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
City TIF	\$120,000.00
Conventional Loan	\$819,804.00
Owner Equity	\$1,200,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-25-03-39
Activity Title: DR-19-AHCP-LIHTC-3030 Upland Pkwy

Activity Type:
 Construction of new housing
Project Number:
 DR-19-AHC
Projected Start Date:
 03/03/2025
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod-Income Housing

Activity Status:
 Under Way
Project Title:
 Affordable Housing Construction Program
Projected End Date:
 12/31/2026
Completed Activity Actual End Date:

Responsible Organization:
 Nebraska Department of Economic Development1

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,300,000.00
Total Budget	\$0.00	\$2,300,000.00
Total Obligated	\$0.00	\$2,300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

New Construction with 20-year affordability period located in the HUD-MID (City of Omaha, Douglas County). CDBG-DR is gap-financing along with other funding including low-income housing tax credits (LIHTC).

Location Description:

3030 Upland Parkway, Omaha, NE 68107

Activity Progress Narrative:

The Environmental Review is complete and under review. The project received approval on additional funds through the City. HUD is currently reviewing the accessibility plans. Developer working through final site plans. DED expects to execute an award agreement early Q2.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Charitable Donations	\$4,800,000.00
City of Omaha-CNI	\$1,800,000.00
Conventional Loan	\$5,200,000.00
NIFA-LIHTC	\$12,700,000.00
Solar Tax Credit	\$150,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-25-03-40

Activity Title: DR-19-AHCP-LIHTC-192 Q

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

04/01/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$2,300,000.00

Total Budget

\$0.00 \$2,300,000.00

Total Obligated

\$0.00 \$2,300,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Nebraska Department of Economic Development1

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

New Construction with 20-year affordability period located in the HUD-MID (City of Omaha, Douglas County). CDBG-DR is gap-financing along with other funding including low-income housing tax credits (LIHTC).

Location Description:

6441 S. 193rd Ave, Omaha, NE 68144

Activity Progress Narrative:

Project is working through due diligence and special conditions. DED is working with Developer to finalize the Environmental Review.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$3,500,000.00
Deferred Developer Fee	\$437,500.00
Managing Member Fee/Loan	\$931,211.00
NIFA-LIHTC	\$11,722,928.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-LIHTC-24-03-267

Activity Title: DR-19-AHCP-LIHTC-Tallgrass Senior

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

07/31/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$2,300,000.00

Total Budget

\$0.00 \$2,300,000.00

Total Obligated

\$0.00 \$2,300,000.00

Total Funds Drawdown

\$9,935.59 \$21,442.53

Program Funds Drawdown

\$9,935.59 \$21,442.53

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$9,935.59 \$21,442.53

Nebraska Department of Economic Development1

\$9,935.59 \$21,442.53

Most Impacted and Distressed Expended

\$9,935.59 \$21,442.53

Activity Description:

New Construction with 20-year affordability period located in the HUD-MID (City of Papillion, Sarpy County). CDBG-DR is gap-financing along with other funding.

Location Description:

7001 Capehart, Papillion, Nebraska 68133 Sarpy County

Activity Progress Narrative:

DED and the Developer executed a funding agreement in December 2024. Construction is planned to begin Q1 2025. DED anticipates transmittal of the first payment request Q1 2025.

DED incurred ADCs. In accordance with HUD guidance, Developers are not eligible for ADCs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$2,454,952.00
Deferred Developer Fee	\$250,000.00
NIFA-LIHTC	\$1,570,936.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-19-IMP / Infrastructure Match Program

Grantee Activity Number: DR-19-IMP-HMGP-23-03-306-LMI
Activity Title: DR-19-IMP-HMGP-Fairbury-LMI-Acquisition

Activity Type:

Acquisition - general

Project Number:

DR-19-IMP

Projected Start Date:

03/12/2021

Benefit Type:

Direct (Person)

National Objective:

Low/Mod Buyout

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Fairbury2

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$148,021.66
Total Budget	\$0.00	\$148,021.66
Total Obligated	\$0.00	\$148,021.66
Total Funds Drawdown	\$1,494.97	\$79,675.42
Program Funds Drawdown	\$1,494.97	\$79,675.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,494.97	\$79,675.42
City of Fairbury2	\$0.00	\$74,137.17
Nebraska Department of Economic Development1	\$1,494.97	\$5,538.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will acquire 21 properties including 11 residential and 10 vacant lots

Location Description:

City of Fairbury-68352

Activity Progress Narrative:

2024 Q4- The project is currently with FEMA for official closeout. No more properties will be acquired. Final monitoring was completed in August 2024.

Completion photos and inspection report are available for this project however, the file cannot be compressed to fit the 3MB file limit.

ADCs incurred.

Planned Activities- This project will begin the closeout process in DRGR in Q2 2025.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	10/15
# of Properties	0	10/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/15
# of Singlefamily Units	0	10/15

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-HMGP-23-03-307-LMI-MID
Activity Title: DR-19-IMP-HMGP-Dodge-LMI-MID-Elevation

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 DR-19-IMP
Projected Start Date:
 10/11/2022
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 09/17/2025
Completed Activity Actual End Date:

Responsible Organization:
 Dodge County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$153,241.36
Total Budget	\$0.00	\$153,241.36
Total Obligated	\$0.00	\$153,241.36
Total Funds Drawdown	\$1,540.58	\$6,167.62
Program Funds Drawdown	\$1,540.58	\$6,167.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,540.58	\$6,167.62
Dodge County	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$1,540.58	\$6,167.62
Most Impacted and Distressed Expended	\$1,540.58	\$6,167.62

Activity Description:

The structural flood mitigation (elevation) of 5 properties located in Ames, North Bend, Nickerson, Dodge and Saunders County

Location Description:

Fremont, NE near the Platte River, Dodge County HUD-MID

Activity Progress Narrative:

2024 Q4- The original contractor was not able to meet scheduling needs for this FEMA/HUD project, therefore Dodge County held a second RFP request. This was not successful, no BIDs were received. The RFP package is attached under the Documents section. At this time, the County is looking at other options.

There was a prior period correction to this project, 3 homes were reported as elevated, these were not complete. They were reported as a projection.

ADCs incurred.



Planned Activities- DED will continue to participate in the monthly check-in meetings and continue to collect supporting documentation.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	-3	0/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-3	0/4
# of Singlefamily Units	-3	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-HMGP-23-03-308-UN-MID
Activity Title: DR-19-IMP-HMGP-OMAHA-UN-MID-Sewer_Relocation

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 DR-19-IMP
Projected Start Date:
 08/19/2022
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 09/17/2025
Completed Activity Actual End Date:

Responsible Organization:
 CITY OF OMAHA

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$16,033,518.85
Total Budget	\$0.00	\$16,033,518.85
Total Obligated	\$0.00	\$16,033,518.85
Total Funds Drawdown	\$32,423.36	\$258,034.14
Program Funds Drawdown	\$32,423.36	\$258,034.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,423.36	\$258,034.14
CITY OF OMAHA	\$0.00	\$137,804.61
Nebraska Department of Economic Development1	\$32,423.36	\$120,229.53
Most Impacted and Distressed Expended	\$32,423.36	\$258,034.14

Activity Description:

Replacing aerial crossing over Copper Creek. The pipeline is susceptible to creek debris flowing over and under the pipe crossing.

Location Description:

Activity Progress Narrative:

2024 Q4- During this quarter, Hawkins reported 1,096 labor hours across all the current contractors and subcontractors on this project. The final 1,000 linear feet of construction (Substantial Construction) has been completed. Backfill, seeding and street repair will begin in 2025.

ADCs were incurred for this activity.

Planned Activity- Continued DBRA monitoring, and completion inspection will occur in 2025.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1000	4340/3500
# of public facilities	0	7/0
# of Total Labor Hours	1096	5936/6750

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-HMGP-23-03-309-MID
Activity Title: DR-19-IMP-HMGP-Winslow-UN-MID-Acquisiton

Activity Type:

Acquisition - general

Project Number:

DR-19-IMP

Projected Start Date:

04/19/2021

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

Village of Winslow

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,168,124.25
Total Budget	\$0.00	\$1,168,124.25
Total Obligated	\$0.00	\$1,168,124.25
Total Funds Drawdown	\$111,393.24	\$706,691.62
Program Funds Drawdown	\$111,393.24	\$706,691.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$111,393.24	\$706,691.62
Nebraska Department of Economic Development1	\$10,511.21	\$42,632.56
Village of Winslow	\$100,882.03	\$664,059.06
Most Impacted and Distressed Expended	\$111,393.24	\$706,691.62

Activity Description:

Acquisition of 53 properties including residential, vacant lots, commercial properties and storage.

Location Description:

Activity Progress Narrative:

2024 Q4- Winslow acquired the phase 2 properties, demolition is on schedule.

ADCs incurred.

Planned Activities- Winslow will receive one more payment probably Q2. This will be the first part of the FEMA closeout package.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	7/7
# of Parcels acquired	0	18/40
# of Properties	0	18/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/33
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	22/33

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-HMGP-23-03-310-UN
Activity Title: DR-19-IMP-HMGP-Peru-UN-Acquisition

Activity Type:

Acquisition - general

Project Number:

DR-19-IMP

Projected Start Date:

12/15/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

CITY OF PERU

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$139,783.65
Total Budget	\$0.00	\$139,783.65
Total Obligated	\$0.00	\$139,783.65
Total Funds Drawdown	\$3,622.23	\$34,791.53
Program Funds Drawdown	\$3,622.23	\$34,791.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,622.23	\$34,791.53
CITY OF PERU	\$2,211.35	\$29,139.81
Nebraska Department of Economic Development1	\$1,410.88	\$5,651.72
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Purchase of 21 properties that include both vacant lots (7) and residential properties (13)

Location Description:

Activity Progress Narrative:

2024 Q4- HUD LMI Mapping Tool confirms that the City of Peru has a LMI of 65.10% this activity was incorrectly labeled UN. All previous CDBG-DR funds should be moved to the LMI category. This will adjust the current LMI total by \$34,791.53. The Activity Number and Title will need to be updated to reflect the LMI determination.

Project costs and ADCs incurred during this quarter.

Planned Activities- This project is nearing the closeout process with FEMA. At this point, all the parcels have been acquired. Demo has been completed. Seeding will be completed 'soon'.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	4/2
# of Properties	0	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/4
# of Singlefamily Units	0	12/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-HMGP-23-03-311-MID
Activity Title: DR-19-IMP-HMGP-Dodge-UN-MID-Gauge_Monitoring

Activity Type: Dike/dam/stream-river bank repairs	Activity Status: Under Way
Project Number: DR-19-IMP	Project Title: Infrastructure Match Program
Projected Start Date: 05/16/2021	Projected End Date: 09/17/2024
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Dodge County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,759.03
Total Budget	\$0.00	\$12,759.03
Total Obligated	\$0.00	\$12,759.03
Total Funds Drawdown	\$121.47	\$11,320.00
Program Funds Drawdown	\$121.47	\$11,320.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$121.47	\$11,320.00
Dodge County	\$0.00	\$9,720.00
Nebraska Department of Economic Development1	\$121.47	\$1,600.00
Most Impacted and Distressed Expended	\$121.47	\$11,320.00

Activity Description:

Purchase and installation of a river monitoring system to provide early warning to North Bend and Fremont as well as residents downriver in Douglas and Saunders County.

Location Description:

Activity Progress Narrative:

2024 Q4- This activity is closed by FEMA/NEMA. DED is preparing to close this DRGR activity.

ADCs incurred.

Planned Activity- DED is preparing the closeout documentation.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Total Labor Hours	0	400/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-HMGP-23-03-312-MID
Activity Title: DR-19-IMP-HMGP-North_Bend-UN-MID-Drainage

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

DR-19-IMP

Projected Start Date:

01/12/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

North Bend Drainage District

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$368,928.13
Total Budget	\$0.00	\$368,928.13
Total Obligated	\$0.00	\$368,928.13
Total Funds Drawdown	\$12,642.20	\$60,397.32
Program Funds Drawdown	\$12,642.20	\$60,397.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,642.20	\$60,397.32
Nebraska Department of Economic Development1	\$3,380.26	\$13,635.69
North Bend Drainage District	\$9,261.94	\$46,761.63
Most Impacted and Distressed Expended	\$12,642.20	\$60,397.32

Activity Description:

Increase the 4.2 mile North Bend Cutoff Ditch's capacity to drain flood waters into the Platte River

Location Description:

Activity Progress Narrative:

2024 Q4- Construction on this project began in this quarter. The first DBRA monitoring was completed within a week of construction beginning. During this quarter DED paid \$9,261.94 in project costs and \$3,380.26 in ADCs.

Planned Activity- Construction should be completed by the end of Q1.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	22176/560
# of Linear miles of Public	0	0/0
# of public facilities	0	5/0
# of Total Labor Hours	0	250/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-HMGP-23-03-313-UN
Activity Title: DR-19-IMP-HMGP-Platte_CO-UN-Acquisition

Activity Type:

Acquisition - general

Project Number:

DR-19-IMP

Projected Start Date:

03/21/2019

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

COUNTY OF PLATTE

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$565,492.49
Total Budget	\$0.00	\$565,492.49
Total Obligated	\$0.00	\$565,492.49
Total Funds Drawdown	\$5,718.28	\$148,085.70
Program Funds Drawdown	\$5,718.28	\$148,085.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,718.28	\$148,085.70
COUNTY OF PLATTE	\$0.00	\$126,729.38
Nebraska Department of Economic Development1	\$5,718.28	\$21,356.32
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Platte County and the City of Columbus with the support of the Lower Loup NRD will purchase, demolish and turn into green space the nine properties located in the SFHA that are included in this application. Seven of the nine properties are also located in the floodway of either the Loup River or Shell Creek. All properties sustained damages to their property, were forced to evacuate and were unable to return to their parcels for weeks. Many have been damaged beyond repair.

Location Description:

Platte County, NE State_MID

Activity Progress Narrative:

2024 Q4- FEMA has approved Phase 2 of this acquisition project. The County is looking to close on the final properties by the end of Q1 2025. DED has not paid any additional CDBG-DR dollars for Q4.

2024 Q4- Financials- DED expended ADCs during Q4.

Planned Activities- DED will continue to participate in the HMGP monthly check ins and support both NEMA and the County as Phase 2 closes.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	1	5/5
# of Properties	1	5/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-HMGP-23-03-314-MID
Activity Title: DR-19-IMP-HMGP-OMAHA-UN-MID-Interceptor

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 DR-19-IMP
Projected Start Date:
 06/24/2021
Benefit Type:
 N/A
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 09/17/2025
Completed Activity Actual End Date:

Responsible Organization:
 CITY OF OMAHA

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,968,188.73
Total Budget	\$0.00	\$1,968,188.73
Total Obligated	\$0.00	\$1,968,188.73
Total Funds Drawdown	\$20,016.83	\$74,337.46
Program Funds Drawdown	\$20,016.83	\$74,337.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,016.83	\$74,337.46
CITY OF OMAHA	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$20,016.83	\$74,337.46
Most Impacted and Distressed Expended	\$20,016.83	\$74,337.46

Activity Description:

Construction of a new siphon crossing at a lower elevation to eliminate the hazard of the exposed sewer and stabilization of the creek channel to mitigate future stream erosion and re-exposure of the siphon crossing.

Location Description:

Activity Progress Narrative:

2024 Q4 - During this quarter, the City of Omaha finalized the flood map and modeling; final public comments have been collected.

DED has completed a prior period reporting correction for this project. The applicant reported projected numbers. No construction has been completed for this project.

ADCs incurred.

Planned Activities- DED will continue to participate in monthly check-ins. Bid opening is estimated to occur in



March. This project is at risk due to FEMA POP deadline. The City of Omaha has stated that the project will move on with or without Federal funding. NEMA is working on a period of performance extension for a few projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-250	0/500
# of public facilities	-86	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-HMGP-23-03-315-UN
Activity Title: DR-19-IMP-HMGP-Platte_CO-UN-Elevation

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 DR-19-IMP
Projected Start Date:
 08/19/2022
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 09/19/2025
Completed Activity Actual End Date:

Responsible Organization:
 COUNTY OF PLATTE

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$98,499.50
Total Budget	\$0.00	\$98,499.50
Total Obligated	\$0.00	\$98,499.50
Total Funds Drawdown	\$990.42	\$4,267.08
Program Funds Drawdown	\$990.42	\$4,267.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$990.42	\$4,267.08
COUNTY OF PLATTE	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$990.42	\$4,267.08
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Structural flood mitigation including increased elevation.

Location Description:

Activity Progress Narrative:

2024 Q4- At this time this project is at a standstill. The County procured a contractor for the elevation of 2 homes. However, the GC has not produced any blueprints nor plans for the homeowners to review. Platte County may rebid the project. At this time, the only ADCs have been incurred.

Planned Activities- DED will continue to participate in monthly check-ins in coordination with NEMA/FEMA and the County.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-HMGP-23-03-317-MID
Activity Title: DR-19-IMP-HMGP-Dodge-UN-MID-Study

Activity Type:

Planning

Project Number:

DR-19-IMP

Projected Start Date:

04/19/2021

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2024

Completed Activity Actual End Date:

Responsible Organization:

Dodge County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$239,045.75

Total Budget

\$0.00 \$239,045.75

Total Obligated

\$0.00 \$239,045.75

Total Funds Drawdown

\$2,419.98 \$193,860.09

Program Funds Drawdown

\$2,419.98 \$193,860.09

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,419.98 \$193,860.09

Dodge County

\$0.00 \$184,895.05

Nebraska Department of Economic Development1

\$2,419.98 \$8,965.04

Most Impacted and Distressed Expended

\$2,419.98 \$193,860.09

Activity Description:

Monetary advance for mitigation planning

Location Description:

Activity Progress Narrative:

2024 Q4 - This project is completed and closed with FEMA.

ADCs incurred.

Planned Activities- DED will begin the closeout process for this DRGR activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	3/2
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-HMGP-23-03-318-UN
Activity Title: DR-19-IMP-HMGP-Woodriver-UN-Study

Activity Type:

Planning

Project Number:

DR-19-IMP

Projected Start Date:

04/19/2021

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/21/2025

Completed Activity Actual End Date:

Responsible Organization:

WOOD RIVER, CITY OF

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$161,842.13

Total Budget

\$0.00 \$161,842.13

Total Obligated

\$0.00 \$161,842.13

Total Funds Drawdown

\$1,243.85 \$114,964.49

Program Funds Drawdown

\$1,243.85 \$114,964.49

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,243.85 \$114,964.49

Nebraska Department of Economic Development1

\$1,243.85 \$5,896.19

WOOD RIVER, CITY OF

\$0.00 \$109,068.30

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Drainage study.

Location Description:

Activity Progress Narrative:

2024 Q4- This HMGP project has been closed by FEMA/NEMA. No further project costs will be issued. During this quarter, DED expended ADCs.

Planned Activity- This project will move to the closeout phase.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of community engagement	0	6/0
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-HMGP-24-03-145-MID
Activity Title: DR-19-IMP-HMGP-Papio NRD Sarpy-UN-MID-Acquisition

Activity Type:

Acquisition - general

Project Number:

DR-19-IMP

Projected Start Date:

08/27/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

PAPIO-MISSOURI RIVER NATURAL RESOURCES

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$176,926.98
Total Budget	\$0.00	\$176,926.98
Total Obligated	\$0.00	\$176,926.98
Total Funds Drawdown	\$3,079.59	\$7,931.52
Program Funds Drawdown	\$3,079.59	\$7,931.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,079.59	\$7,931.52
Nebraska Department of Economic Development1	\$3,079.59	\$7,931.52
PAPIO-MISSOURI RIVER NATURAL RESOURCES	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$3,079.59	\$7,931.52

Activity Description:

This project is the acquisition of properties located in Sarpy County, NE

Location Description:

Activity Progress Narrative:

2024 Q4- This project is currently packaged to be sent to FEMA for closeout- As previously reported information is below.

Q2 Progress- This activity was a voluntary acquisition project located in Sarpy County and partnered with the Papio-Missouri River NRD.

During Q2 2024, the last property participating in the project has opted out. This DRGR activity will be closed with no funding disbursement.

Section 3 reporting - Due to the nature of this project, Section 3 reporting will not be required.

Financial status- during Q4 \$3,079.59 has been drawn in ADCs on this activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR-19-IMP-HMGP-24-03-146-UN-MID

Activity Title: DR-19-IMP-HMGP-Papio NRD Douglas-UN-MID-Acquisition

Activity Type:

Acquisition - general

Project Number:

DR-19-IMP

Projected Start Date:

11/05/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:**Responsible Organization:**

PAPIO-MISSOURI RIVER NATURAL RESOURCES

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$708,203.51

Total Budget

\$0.00 \$708,203.51

Total Obligated

\$0.00 \$708,203.51

Total Funds Drawdown

\$5,762.41 \$25,144.87

Program Funds Drawdown

\$5,762.41 \$25,144.87

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$5,762.41 \$25,144.87

Nebraska Department of Economic Development1

\$5,762.41 \$25,144.87

PAPIO-MISSOURI RIVER NATURAL RESOURCES

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$5,762.41 \$25,144.87

Activity Description:

This project is the acquisition of properties located in Douglas County

Location Description:**Activity Progress Narrative:**

2024 Q4- Progress continues on the Douglas County property acq. The final purchase offers have been extended and are expected to be executed in 2025 Q1. Demo extension was approved by FEMA.

ADCs incurred for this project.

Planned Activities- DED is expected to issue a payment in project costs by 2025 Q2.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	10	15/25
# of Properties	6	11/25

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-HMGP-24-03-147-UN
Activity Title: DR-19-IMP-HMGP-Papio NRD Washington-UN-Acquisition

Activity Type:

Acquisition - general

Project Number:

DR-19-IMP

Projected Start Date:

11/05/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

PAPIO-MISSOURI RIVER NATURAL RESOURCES

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024	To Date
\$0.00	\$127,937.42

Total Budget

\$0.00	\$127,937.42
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Total Obligated

\$0.00	\$127,937.42
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Total Funds Drawdown

\$46,935.67	\$50,448.27
-------------	-------------

Program Funds Drawdown

\$46,935.67	\$50,448.27
-------------	-------------

Program Income Drawdown

\$0.00	\$0.00
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Program Income Received

\$0.00	\$0.00
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Total Funds Expended

\$46,935.67	\$50,448.27
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Nebraska Department of Economic Development1

\$3,809.64	\$7,322.24
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PAPIO-MISSOURI RIVER NATURAL RESOURCES

\$43,126.03	\$43,126.03
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Most Impacted and Distressed Expended

\$0.00	\$0.00
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Activity Description:

This project is the acquisition of properties in Washington County, NE

Location Description:

Activity Progress Narrative:

2024 Q4- The final properties were acquired during this quarter and final local match for purchase offers were issued through CDBG-DR funds. Project costs for this quarter were \$43,126.03 and \$3,809.64 in ADCs.

Planned Activities- NEMA/DED will complete the final project monitoring in Q1 2025. The project will then be sent to FEMA for project closeout.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	4	6/6
# of Properties	4	6/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-NFM-24-03-522-UN-MID
Activity Title: DR-19-NFM-PMNRD-UN-MID-Sandbar

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 DR-19-IMP
Projected Start Date:
 06/12/2024
Benefit Type:
 N/A
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 07/07/2027
Completed Activity Actual End Date:

Responsible Organization:
 PAPIO-MISSOURI RIVER NATURAL RESOURCES

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,223,454.85
Total Budget	\$0.00	\$8,223,454.85
Total Obligated	\$0.00	\$8,223,454.85
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$0.00	\$0.00
PAPIO-MISSOURI RIVER NATURAL RESOURCES	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Sandbar removal near HWY 77 and Railroad bridge. Winter Storm Ulmer caused the RR bridge to wash out. During the duration of debris removal and bridge reconstruction the sandbar's growth was accelerated and has now decreased the capacity in that area to 1/3 of the pre-disaster flow rate. This endangers 300 homes.

Location Description:

Activity Progress Narrative:

2024 Q4- Progress- The Platte River Sandbar Obstruction project was awarded to Valley Corp. Discussion is ongoing for temporary easements with Union Pacific, BNSF, and the Bellevue Rod and Gun Club. DED delivered TA on DBRA during a December construction kick-off meeting.

ADCs have been incurred.
 No CDBG-DR funds for Project Costs have been released to this SR.

Planned Activities- Construction is set to begin in Q1 2025, Valley Corp employees will be certified in eRailSafe for both Railroads will be completed prior to beginning construction. Easements with all surrounding properties



will be agreed upon before construction as well.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR-19-IMP-NFM-24-03-523-UN-MID
Activity Title: DR-19-NFM-NEGP-UN-MID-Dead Timber SRA

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 DR-19-IMP
Projected Start Date:
 06/01/2024
Benefit Type:
 N/A
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 07/07/2027
Completed Activity Actual End Date:

Responsible Organization:
 NEBRASKA GAME AND PARKS COMMISSION

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$677,925.00
Total Budget	\$0.00	\$677,925.00
Total Obligated	\$0.00	\$677,925.00
Total Funds Drawdown	\$14,297.51	\$14,297.51
Program Funds Drawdown	\$14,297.51	\$14,297.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,297.51	\$14,297.51
Nebraska Department of Economic Development ¹	\$14,297.51	\$14,297.51
NEBRASKA GAME AND PARKS COMMISSION	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$14,297.51	\$14,297.51

Activity Description:

This project will move the Dead Timber SRA public camping site out of the flood plain, and rebuild a historic stone shelter.

Location Description:

Activity Progress Narrative:

NOTE: Costs were incorrectly charged to this activity in 2024 Q4. This was discovered as part of completing the QPR. The drawn grant funds were used to pay for costs incurred on another activity and were so paid upon receipt of these federal grant funds. The voucher was revised to correct the error. However, DRGR still attributes these funds to this activity in the QPR screens and available DRGR Analytics reports. This error may be attributed to the Federal funding pause. A correction to Expenditures under this activity will be made in a future QPR.

2024 Q4- NEGP has begun the Environmental Review Process. DED will continue to provide TA during this process.



No CDBG-DR funds for Project Costs have been released to this SR to date.

Planned Activities- Game and Parks will be beginning the process of developing a RFQ package for DED review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-culvert/drainage

Activity Title: DR-19-IMP-PA-NEMA-LMI-culvert/drainage

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR-19-IMP

Projected Start Date:

03/29/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/29/2025

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$84,513.85
Total Budget	\$0.00	\$84,513.85
Total Obligated	\$0.00	\$84,513.85
Total Funds Drawdown	\$3,430.16	\$10,317.32
Program Funds Drawdown	\$3,430.16	\$10,317.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,430.16	\$10,317.32
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$3,430.16	\$10,317.32
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction/reconstruction of water/sewer lines - specifically culvert/drainage. All projects in this activity is located in a LMI community. Outside of the HUD-MID

Location Description:

Activity Progress Narrative:

2024 Q4-ADCs incurred.

Planned Activity- During Q2 2025, DED will fund 2 PA projects under this DRGR activity.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-DAM-DIKE-STREAM-RIVER-BANK

Activity Title: DR-19-IMP-PA-LMI-DAM-DIKE-STREAM-RIVER-BANK

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

DR-19-IMP

Projected Start Date:

03/19/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,041.74
Total Budget	\$0.00	\$1,041.74
Total Obligated	\$0.00	\$1,041.74
Total Funds Drawdown	\$0.00	\$1,041.74
Program Funds Drawdown	\$0.00	\$1,041.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,041.74
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$1,041.74
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

FEMA Public Assistance Match project located in a low to moderate income community

Location Description:

Activity Progress Narrative:

2024 Q4- No activity was reported during this quarter.

Planned Activity- This activity should be ready to close out this activity during FY 2025.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-lift_stations
Activity Title: DR-19-IMP-PA-NEMA-LMI-lift_stations

Activity Type:

Construction/reconstruction of water lift stations

Project Number:

DR-19-IMP

Projected Start Date:

03/29/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$33,314.26
Total Budget	\$0.00	\$33,314.26
Total Obligated	\$0.00	\$33,314.26
Total Funds Drawdown	\$1,357.77	\$3,810.81
Program Funds Drawdown	\$1,357.77	\$3,810.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,357.77	\$3,810.81
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$1,357.77	\$3,810.81
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction or reconstruction of water lift stations located in LMI communities.

Location Description:

Activity Progress Narrative:

2024 Q4- ADCs incurred.

Planned Activity- DED will continue to partner with NEMA to facilitate completion of these PA projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-MID- lift_stations
Activity Title: DR-19-IMP-PA-NEMA-LMI-MID- lift_stations

Activity Type:

Construction/reconstruction of water lift stations

Project Number:

DR-19-IMP

Projected Start Date:

03/29/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$91,071.36
Total Budget	\$0.00	\$91,071.36
Total Obligated	\$0.00	\$91,071.36
Total Funds Drawdown	\$3,716.01	\$11,062.11
Program Funds Drawdown	\$3,716.01	\$11,062.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,716.01	\$11,062.11
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$3,716.01	\$11,062.11
Most Impacted and Distressed Expended	\$3,716.01	\$11,062.11

Activity Description:

Construction/reconstruction of water lift stations. The project is located in a Low to Moderate community and the HUD-MID.

Location Description:

Activity Progress Narrative:

2024 Q4- ADCs incurred.

Planned Activity- DED will continue to partner with NEMA to fund the City of Bellevue's lift station project. This is an alternate project..



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-MID-culvert/drainage

Activity Title: DR-19-IMP-PA-NEMA-LMI-MID-culvert/drainage

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR-19-IMP

Projected Start Date:

03/29/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:**Responsible Organization:**

MILITARY, NEBRASKA DEPARTMENT OF

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$2,565.58 \$12,076.95

Total Budget

\$2,565.58 \$12,076.95

Total Obligated

\$0.00 \$9,511.37

Total Funds Drawdown

\$393.05 \$2,127.08

Program Funds Drawdown

\$393.05 \$2,127.08

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$393.05 \$2,127.08

MILITARY, NEBRASKA DEPARTMENT OF

\$0.00 \$793.94

Nebraska Department of Economic Development1

\$393.05 \$1,333.14

Most Impacted and Distressed Expended

\$393.05 \$1,333.14

Activity Description:

Construction/reconstruction of water/sewer lines specifically culvert drainage. These projects are located in a Low to Moderate Community in the HUD-MID.

Location Description:**Activity Progress Narrative:**

2024 Q4- ADCs incurred.

This activity budget was increased during Q4 to reflect updated projections.

Planned Activities- DED will continue to partner with NEMA as the remaining 2 projects in this activity close with FEMA.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	60/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-MID-Dam_Dike_Stream-River_Bank

Activity Title: DR-19-IMP-PA-NEMA-LMI-MID-Dam_Dike_Stream-River_Bank

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

DR-19-IMP

Projected Start Date:

03/28/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,504.91
Total Budget	\$0.00	\$7,504.91
Total Obligated	\$0.00	\$7,504.91
Total Funds Drawdown	\$250.11	\$7,491.98
Program Funds Drawdown	\$250.11	\$7,491.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$250.11	\$7,491.98
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$5,640.00
Nebraska Department of Economic Development1	\$250.11	\$1,851.98
Most Impacted and Distressed Expended	\$250.11	\$7,491.98

Activity Description:

Repair of a dike, dam or stream-riverbank damaged by a disaster. These repairs are located in a low to moderate income community in the HUD-MID.

Location Description:

Activity Progress Narrative:

2024 Q4- This activity is nearly ready for closeout in DRGR. ADCs incurred.

Planned Activity- closeout phase.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1200/10000
# of Total Labor Hours	0	20/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-MID-public_improvement
Activity Title: DR-19-IMP-PA-NEMA-LMI-MID-public_improvement

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 DR-19-IMP
Projected Start Date:
 03/29/2020
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 09/17/2025
Completed Activity Actual End Date:

Responsible Organization:
 MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$3,638.23	\$5,928.53
Total Budget	\$3,638.23	\$5,928.53
Total Obligated	\$0.00	\$2,290.30
Total Funds Drawdown	\$35.73	\$1,537.78
Program Funds Drawdown	\$35.73	\$1,537.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35.73	\$1,537.78
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$35.73	\$1,537.78
Most Impacted and Distressed Expended	\$35.73	\$1,537.78

Activity Description:

Rehabilitation or Reconstruction of a public improvement, This project is located in a Low to Moderate Income Community and the HUD-MID.

Location Description:

Activity Progress Narrative:

2024 Q4- ADCs incurred.
 This activity budget was increased during Q4 to reflect updated projections.

Planned Activity- DED will continue to partner with NEMA to reimburse eligible costs for PA projects.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-MID-streets

Activity Title: DR-19-IMP-PA-NEMA-LMI-MID-streets

Activity Type:

Construction/reconstruction of streets

Project Number:

DR-19-IMP

Projected Start Date:

03/28/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$465,258.12
Total Budget	\$0.00	\$465,258.12
Total Obligated	\$0.00	\$465,258.12
Total Funds Drawdown	\$19,044.54	\$418,152.02
Program Funds Drawdown	\$19,044.54	\$418,152.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,044.54	\$418,152.02
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$363,550.33
Nebraska Department of Economic Development1	\$19,044.54	\$54,601.69
Most Impacted and Distressed Expended	\$19,044.54	\$418,152.02

Activity Description:

These projects include all Tier 1 street reconstruction- Meaning the project is located in an LMI community in the HUD identified MID.

Location Description:

Activity Progress Narrative:

2024 Q4 - ADCs incurred.

Planned Activity- DED will continue to partner with NEMA to reimburse eligible PA projects in this activity.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-public_improvement
Activity Title: DR-19-IMP-PA-NEMA-LMI-public_improvement

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 DR-19-IMP
Projected Start Date:
 03/29/2019
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 09/17/2025
Completed Activity Actual End Date:

Responsible Organization:
 MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$114,927.09
Total Budget	\$0.00	\$114,927.09
Total Obligated	\$0.00	\$114,927.09
Total Funds Drawdown	\$4,716.48	\$13,237.55
Program Funds Drawdown	\$4,716.48	\$13,237.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,716.48	\$13,237.55
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$4,716.48	\$13,237.55
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Rehabilitation or reconstruction of a public improvement. All FEMA projects in this activity is located in a LMI community.

Location Description:

Activity Progress Narrative:

2024 Q4- ADCs incurred.

Planned Activity- During Q2 2025, DED will finalize eligibility for South Sioux City's LMI public improvement project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	100/100
# of Total Labor Hours	0	1000/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-streets
Activity Title: DR-19-IMP-PA-NEMA-LMI-streets

Activity Type:

Construction/reconstruction of streets

Project Number:

DR-19-IMP

Projected Start Date:

03/28/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$280,966.60	\$863,434.65
Total Budget	\$280,966.60	\$863,434.65
Total Obligated	\$0.00	\$582,468.05
Total Funds Drawdown	\$23,832.46	\$142,969.59
Program Funds Drawdown	\$23,832.46	\$142,969.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,832.46	\$142,969.59
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$74,584.80
Nebraska Department of Economic Development1	\$23,832.46	\$68,384.79
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

These FEMA/NEMA projects are street reconstruction activities located in Low to Moderate income communities.

Location Description:

Activity Progress Narrative:

2024 Q4 - ADCs incurred.

This activity budget was increased during Q4 to reflect updated projections.

Planned Activity- DED will continue to partner with NEMA to reimburse eligible PA projects in this DRGR activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	8455/10000
# of Total Labor Hours	0	150/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-culvert/drainage
Activity Title: DR-19-IMP-PA-NEMA-UN-culvert/drainage

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 DR-19-IMP
Projected Start Date:
 03/30/2020
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 09/30/2024
Completed Activity Actual End Date:

Responsible Organization:
 MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$126,266.72	\$215,845.66
Total Budget	\$126,266.72	\$215,845.66
Total Obligated	\$0.00	\$89,578.94
Total Funds Drawdown	\$3,680.27	\$55,707.50
Program Funds Drawdown	\$3,680.27	\$55,707.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,680.27	\$55,707.50
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$45,378.19
Nebraska Department of Economic Development1	\$3,680.27	\$10,329.31
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction/Reconstruction of water/sewer lines or systems (specifically culverts). These projects are not located in a LMI community or the HUD-MID.

Location Description:

Activity Progress Narrative:

2024 Q4- ADCs incurred.
 This activity budget was increased during Q4 to reflect updated projections.

Planned Activity- DED will continue to partner with NEMA to reimburse these PA projects



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	17593/20000
# of Total Labor Hours	0	1318/2650

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-Dam_Dike_stream-river_bank

Activity Title: DR-19-IMP-PA-NEMA-UN-Dam_Dike_stream-river_bank

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

DR-19-IMP

Projected Start Date:

03/30/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:**Responsible Organization:**

MILITARY, NEBRASKA DEPARTMENT OF

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$576,780.87

\$1,451,055.66

Total Budget

\$576,780.87

\$1,451,055.66

Total Obligated

\$0.00

\$874,274.79

Total Funds Drawdown

\$35,873.77

\$107,054.63

Program Funds Drawdown

\$35,873.77

\$107,054.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$35,873.77

\$107,054.63

MILITARY, NEBRASKA DEPARTMENT OF

\$0.00

\$6,368.90

Nebraska Department of Economic Development1

\$35,873.77

\$100,685.73

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Repair of a dike or dam or stream-river bank damaged by a disaster. These projects are not located in an LMI or the HUD-MID.

Location Description:**Activity Progress Narrative:**

2024 Q4- ADCs incurred.

This activity budget was increased during Q4 to reflect updated projections.

Planned Activity- There are 3 projects within this activity ready to be paid in Q3, this will total an additional \$278,935.10 in CDBG-DR funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	5/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-lift_stations
Activity Title: DR-19-IMP-PA-NEMA-UN-lift_stations

Activity Type: Construction/reconstruction of water lift stations	Activity Status: Under Way
Project Number: DR-19-IMP	Project Title: Infrastructure Match Program
Projected Start Date: 03/30/2019	Projected End Date: 09/30/2024
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$380,969.22
Total Budget	\$0.00	\$380,969.22
Total Obligated	\$0.00	\$380,969.23
Total Funds Drawdown	\$54,211.40	\$83,012.41
Program Funds Drawdown	\$54,211.40	\$83,012.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$54,211.40	\$83,603.44
MILITARY, NEBRASKA DEPARTMENT OF	\$38,309.53	\$38,900.56
Nebraska Department of Economic Development1	\$15,901.87	\$44,702.88
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction or reconstruction of water lift stations not located in the HUD-MID or an LMI community.

Location Description:

Activity Progress Narrative:

2024 Q4- project costs reimbursed cost to replace the wastewater treatment plant UV light system. In total 24 UV Disinfection assemblies were replaced.

ADCs incurred.

A prior reporting period correction was completed for this activity, 4 facilities were reported as a projection. As of 2024 Q4, 2 facilities have been completed.

Planned Activities- DED continues to Monitor the 3 remaining projects in this activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-4	2/3
# of Total Labor Hours	0	194/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-MID-culvert/drainage

Activity Title: DR-19-IMP-PA-NEMA-UN-MID-culvert/drainage

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR-19-IMP

Projected Start Date:

03/30/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:**Responsible Organization:**

MILITARY, NEBRASKA DEPARTMENT OF

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

(\$102,293.70)

\$70,340.45

Total Budget

(\$102,293.70)

\$70,340.45

Total Obligated

(\$102,293.70)

\$70,340.45

Total Funds Drawdown

\$7,074.71

\$50,430.68

Program Funds Drawdown

\$7,074.71

\$50,430.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,074.71

\$50,430.68

MILITARY, NEBRASKA DEPARTMENT OF

\$0.00

\$30,114.34

Nebraska Department of Economic Development1

\$7,074.71

\$20,316.34

Most Impacted and Distressed Expended

\$7,074.71

\$50,430.68

Activity Description:

Construction/Reconstruction of water/sewer lines or systems (culverts) located in the HUD-MID but not located in an LMI community.

Location Description:**Activity Progress Narrative:**

2024 Q4- ADCs incurred.

This activity budget was reduced during Q4 to reflect updated projections.

Planned Activity- Over the next 2 quarters, DED will pay out 2 more projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	12730/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-MID-Dam_Dike_stream-river_bank

Activity Title: DR-19-IMP-PA-NEMA-UN-MID-Dam_Dike_stream-river_bank

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

DR-19-IMP

Projected Start Date:

03/30/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$20,671.48)	\$126,213.20
Total Budget	(\$20,671.48)	\$126,213.20
Total Obligated	(\$20,671.48)	\$126,213.20
Total Funds Drawdown	\$42,240.49	\$53,545.52
Program Funds Drawdown	\$42,240.49	\$53,545.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,240.49	\$53,545.52
MILITARY, NEBRASKA DEPARTMENT OF	\$36,237.71	\$36,237.71
Nebraska Department of Economic Development1	\$6,002.78	\$17,307.81
Most Impacted and Distressed Expended	\$42,240.49	\$53,545.52

Activity Description:

Repair of a dike or dam, or stream-river bank damaged by a disaster not located in the HUD-MID but not a LMI community.

Location Description:

Activity Progress Narrative:

2024 Q4- NEMA closed out PA139012, North Bend Drainage District. This project was reimbursed project costs to complete 300 linear feet in public improvement of embankment flood mitigation. ADCs incurred. This activity budget was reduced during Q4 to reflect updated projections.

Planned Activities- Payments for PA project PA109288 is scheduled to be paid in Q1 2025.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	300	300/0
# of public facilities	0	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-MID-lift_stations
Activity Title: DR-19-IMP-PA-NEMA-UN-MID-lift_stations

Activity Type:

Construction/reconstruction of water lift stations

Project Number:

DR-19-IMP

Projected Start Date:

03/30/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$43,234.22
Total Budget	\$0.00	\$43,234.22
Total Obligated	\$0.00	\$43,234.22
Total Funds Drawdown	\$1,786.55	\$34,983.49
Program Funds Drawdown	\$1,786.55	\$34,983.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,786.55	\$34,983.49
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$29,969.25
Nebraska Department of Economic Development1	\$1,786.55	\$5,014.24
Most Impacted and Distressed Expended	\$1,786.55	\$34,983.49

Activity Description:

Construction/reconstruction of water lift stations located in the HUD-MID but not a LMI community

Location Description:

Activity Progress Narrative:

2024 Q4- There are 2 more PA projects in this Activity. Both are considered FEMA Alternate project, this will affect the eligibility of this project. ADCs incurred.

Planned Activity- DED will continue to partner with NEMA to finalize the eligibility of the remaining projects.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-MID-public_improvement
Activity Title: DR-19-IMP-PA-NEMA-UN-MID-public_improvement

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 DR-19-IMP
Projected Start Date:
 03/30/2019
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 09/17/2025
Completed Activity Actual End Date:

Responsible Organization:
 MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$59,483.65
Total Budget	\$0.00	\$59,483.65
Total Obligated	\$0.00	\$59,483.65
Total Funds Drawdown	\$2,429.69	\$6,934.35
Program Funds Drawdown	\$2,429.69	\$6,934.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,429.69	\$6,934.35
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$2,429.69	\$6,934.35
Most Impacted and Distressed Expended	\$2,429.69	\$6,934.35

Activity Description:

Reconstruction or rehabilitation of a public improvement located in the HUD-MID, but not in a LMI community.

Location Description:

Activity Progress Narrative:

2024 Q4- ADCs incurred.

Planned activity- There are 3 PA projects in this activity. DED will continue to partner with NEMA to fund these projects once they close with FEMA.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-MID-streets
Activity Title: DR-19-IMP-PA-NEMA-UN-MID-streets

Activity Type:

Construction/reconstruction of streets

Project Number:

DR-19-IMP

Projected Start Date:

03/30/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,779,835.37
Total Budget	\$0.00	\$1,779,835.37
Total Obligated	\$0.00	\$1,779,835.37
Total Funds Drawdown	\$536,331.46	\$1,108,396.61
Program Funds Drawdown	\$536,331.46	\$1,108,396.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$536,331.46	\$1,108,396.61
MILITARY, NEBRASKA DEPARTMENT OF	\$463,369.10	\$901,430.51
Nebraska Department of Economic Development1	\$72,962.36	\$206,966.10
Most Impacted and Distressed Expended	\$536,331.46	\$1,108,396.61

Activity Description:

Construction/Reconstruction of streets damaged by the disaster. These projects are located in the HUD-MID but not a LMI community.

Location Description:

Activity Progress Narrative:

2024 Q4- Elkhorn Township was reimbursed project costs for 25,255 linear feet of street improvement. ADCs incurred.

Planned Activities- DED is currently reviewing 4 PA projects for final payment in FY 2025.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	25255	270453/10000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-public_improvement
Activity Title: DR-19-IMP-PA-NEMA-UN-public_improvement

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 DR-19-IMP
Projected Start Date:
 03/30/2019
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 09/17/2025
Completed Activity Actual End Date:

Responsible Organization:
 MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$230,374.93	\$271,688.78
Total Budget	\$230,374.93	\$271,688.78
Total Obligated	\$230,374.93	\$271,688.78
Total Funds Drawdown	\$37,377.16	\$42,099.73
Program Funds Drawdown	\$37,377.16	\$42,099.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,377.16	\$42,099.73
MILITARY, NEBRASKA DEPARTMENT OF	\$35,697.81	\$37,156.36
Nebraska Department of Economic Development1	\$1,679.35	\$4,943.37
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Rehabilitation or reconstruction of a public improvement not located in a LMI community or a HUD-MID.

Location Description:

Activity Progress Narrative:

2024 Q4- The City of Peru reimbursed project costs for PA139452, this was a scope and design study to construct a new water plant. ADCs incurred.
 This activity budget was increased during Q4 to reflect updated projections.

Planned Activities- DED is currently working through the final eligibility for 6 more PA projects in this DRGR activity. Payments will be made to these projects by the end of 2025.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of cable feet of public utility	0	207/0
# of Linear feet of Public	0	175/1000
# of Total Labor Hours	0	180/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-streets

Activity Title: DR-19-IMP-PA-NEMA-UN-streets

Activity Type:

Construction/reconstruction of streets

Project Number:

DR-19-IMP

Projected Start Date:

03/30/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2025

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$211,349.78)	\$3,129,985.14
Total Budget	(\$211,349.78)	\$3,129,985.14
Total Obligated	(\$211,349.78)	\$3,129,985.14
Total Funds Drawdown	\$260,633.49	\$1,000,029.88
Program Funds Drawdown	\$260,633.49	\$1,000,029.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$260,633.49	\$1,000,029.88
MILITARY, NEBRASKA DEPARTMENT OF	\$123,534.28	\$613,972.98
Nebraska Department of Economic Development1	\$137,099.21	\$386,056.90
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction or Reconstruction of streets damaged by the disaster not located in a LMI community or the HUD-MID

Location Description:

Activity Progress Narrative:

2024 Q4- 6 PA projects were reimbursed for project costs. A total of 124,522 linear feet of improvement is complete. Labor hours were not reported during this quarter. ADCs incurred. This activity budget was reduced during Q4 to reflect updated projections.

Planned Activities- During the FY of 2025, DED will fund an additional 10 PA UN-Street projects.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	124522	546914/72500
# of Total Labor Hours	0	6839/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-utilities
Activity Title: DR-19-IMP-PA-NEMA-UN-utilities

Activity Type:
Privately owned utilities
Project Number:
DR-19-IMP
Projected Start Date:
03/30/2020
Benefit Type:
Area (Census)
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Infrastructure Match Program
Projected End Date:
09/17/2025
Completed Activity Actual End Date:

Responsible Organization:
MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$398,518.41
Total Budget	\$0.00	\$398,518.41
Total Obligated	\$0.00	\$398,518.41
Total Funds Drawdown	\$27,272.48	\$167,460.12
Program Funds Drawdown	\$27,272.48	\$167,460.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,272.48	\$167,460.12
MILITARY, NEBRASKA DEPARTMENT OF	\$10,943.48	\$120,940.06
Nebraska Department of Economic Development1	\$16,329.00	\$46,520.06
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Reconstruction of utilities not located in the HUD-MID or an LMI community.

Location Description:

Activity Progress Narrative:

2024 Q4- DED reimbursed 2 Cedar-Knox PPD projects for 63,360 linear feet of public improvement. ADCs incurred.

Planned Activities- DED will continue to gather FEMA closeout documentation in order to continue to fund the projects in this DRGR activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	2/2
# of Linear feet of Public	63360	64460/1000
# of public facilities	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-19-PLAN / Planning

Grantee Activity Number: DR-19-PLAN-Housing Activity Title: Housing Resilience Planning

Activity Type: Planning	Activity Status: Under Way
Project Number: DR-19-PLAN	Project Title: Planning
Projected Start Date: 07/07/2021	Projected End Date: 07/07/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Nebraska Department of Economic Development1

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$7,146.70	\$7,146.70
Program Funds Drawdown	\$7,146.70	\$7,146.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,146.70	\$7,146.70
Nebraska Department of Economic Development1	\$7,146.70	\$7,146.70
Most Impacted and Distressed Expended	\$7,146.70	\$7,146.70

Activity Description:

This is the parent activity for DED costs associated with this 'planning only' funding opportunity. Housing Resilience Planning (HRP) will support local jurisdictions and economic development districts in developing plans for housing recovery, resilience, and affordability. The plans will support communities in identifying and leveraging both CDBG-DR and other resources and strategies for housing recovery, resiliency, and affordability. The overarching goal of HRP activities is to promote comprehensive community resilience by addressing flood vulnerabilities in counties that were declared under DR-4420

DED will issue a Notice of Funding Opportunity (NOFO) for eligible entities representing communities within the HUD-defined MID area. Awards will be made on a competitive basis with the selection criteria published in the NOFO. This selection criteria will prioritize projects that benefit LMI populations and communities with the highest levels of damage from DR-4420. Award. The maximum award for HRP is \$250,000 for project activities serving a single jurisdiction, or \$500,000 for project activities serving a larger, multi-jurisdictional area.
Eligible Area. HUD- and state-defined MID.
Eligible Entities. All counties, municipalities, economic development districts representing HUD- or State-defined MID areas, and universities.

Location Description:

HUD- and state-defined MID.



Activity Progress Narrative:

No additional application cycles are anticipated at this time. DED created DRGR activities for two awards made in 2024 Q3, moving funds from this activity to those two new activities. As noted in a prior QPR, a portion of the amount remaining in this activity may be reallocated to those awards. Some planning costs associated with those awards may be incurred by DED staff; and, where eligible, such costs may be charged accordingly.

NOTE: Costs were incorrectly charged to this activity in 2024 Q4. This was discovered as part of completing the QPR. The drawn grant funds were used to pay for costs incurred on another activity and were so paid upon receipt of these federal grant funds. The voucher was revised to correct the error. However, DRGR still attributes these funds to this activity in the QPR screens and available DRGR Analytics reports. This error may be attributed to the Federal funding pause. A correction to Expenditures under this activity will be made in a future QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-PLAN-Housing-25-03-45 Niobrara

Activity Title: Western Knox Co Housing Resilience Plan

Activity Type:

Planning

Project Number:

DR-19-PLAN

Projected Start Date:

09/05/2024

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/05/2026

Completed Activity Actual End Date:

Responsible Organization:

VILLAGE OF NIOBRARA

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$350,000.00
Total Budget	\$0.00	\$350,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
VILLAGE OF NIOBRARA	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Primary Applicant (Subrecipient): Village of Niobrara (Knox County)

Project Partners: Local governments of Niobrara, Center, Creighton, Santee, Verdigre, and Verdel, the Santee Tribe, and Knox County Development Agency.

Project Description: The study aims to not only provide safe and affordable housing for low-to-moderate income (LMI) families, but also to give them better access to information about flood zones, building costs, and land development areas. Each participating community in the project will have specific strategic plans and housing development documents created to assist community leaders and the Knox County Development Agency in increasing the supply of resilient and affordable housing in the area. The project will include a planning committee conducting community housing surveys and blight studies, analyzing flood plains and community resource mapping in participating Knox County communities, identifying infill lots and potential housing subdivisions, creating housing concepts and cost estimates, and developing organizational infrastructure that will be utilized for the development of an affordable housing LLC template.

Location Description:

Niobrara, Verdigre, Verdel, Santee, Center, and Creighton, and areas of the Santee Sioux Reservation.

Activity Progress Narrative:

In Q4 2024, the Village of Niobrara began work on the award and completed the subrecipient agreement, initial capacity assessment worksheet, and environmental review. The project team developed and distributed a Request for Proposals (RFPs) for planning and engineering services on November 20, 2024, with a return date



of December 31, 2024. Two proposals were received and are being reviewed in accordance with the village's procurement policies.

Planned - the proposals will be discussed at the next meeting of the Niobrara Village of Trustees on February 4, 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-PLAN-Housing-25-03-46 Bellevue

Activity Title: Sarpy Co Housing Resilience Plan

Activity Type:

Planning

Project Number:

DR-19-PLAN

Projected Start Date:

09/05/2024

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/05/2026

Completed Activity Actual End Date:

Responsible Organization:

CITY OF BELLEVUE

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF BELLEVUE	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Primary Applicant (Subrecipient): City of Bellevue
 Project Partners: City of Papillion, Housing Foundation for Sarpy County, Sarpy County Government and Metropolitan Area Planning Agency.
 Project Description: Development of a housing plan that will focus on reducing flood vulnerability and addressing affordable housing needs and conditions by incorporating sustainable, climate-resilient elements into long term plans in the communities of Bellevue and Papillion in Sarpy County, which were significantly impacted by the 2019 flooding. The plan will assist the communities as they work to address rising housing needs compounded by increased frequency and severity of climate events, by outlining obtainable short and long-term housing and infrastructure goals by the municipalities. The plan will also include proposed pre-approved housing development plans prepared for priority target areas that will meet local building requirements and include stormwater and engineering designs. This approach will increase the viability of neighborhoods and create social and economic benefits.

Location Description:

City Limits and ETJ of Bellevue and Papillion

Activity Progress Narrative:

Following the execution of the subrecipient agreement on November 19, 2024, the City of Bellevue hosted a partners meeting with the City of Papillion and the Housing Foundation for Sarpy County to review the timeline



and draft a request for proposals for the development of the Housing Resilience Plan. The RFP was published on December 27, 2024, with a submittal deadline of January 27, 2025. As part of the release, the City published the RFP on the City's website, APA dashboard, and distributed the RFP directly to previously utilized consultants.

Planned - As the deadline for submissions approaches, the city is also working to execute an Interlocal Agreement with the City of Papillion for the CDBG-DR Housing Resilience grant project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-PLAN-Risk

Activity Title: Risk Awareness and Resilience Planning

Activity Type: Planning	Activity Status: Under Way
Project Number: DR-19-PLAN	Project Title: Planning
Projected Start Date: 07/07/2021	Projected End Date: 07/07/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Nebraska Department of Economic Development1

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$72,810.16	\$165,579.00
Program Funds Drawdown	\$72,810.16	\$165,579.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72,810.16	\$165,579.00
Nebraska Department of Economic Development1	\$72,810.16	\$165,579.00
Most Impacted and Distressed Expended	\$72,810.16	\$165,579.00

Activity Description:

Risk Awareness and Resilience Planning will use CDBG -DR funding for the reduction of risk resulting from private levee failure and other flood risks and vulnerabilities. This activity will be carried out in coordination with the University of Nebraska-Lincoln.

Activities in support of Risk Awareness and Resilience Planning (RARP) will target areas with risk exposure, particularly those residential areas with risk exposure from private levees. The activities will target counties that received a disaster declaration under DR-4420 and focus on flood hazard vulnerabilities that led to flood damage under DR-4420. The overarching goal of the program is to promote comprehensive community resilience, resulting in a built environment that is more resilient to the impacts of natural disasters. The activities are intended to identify flood risk and vulnerabilities in counties that were declared under DR-4420. In support of these goals, DED may use the resulting adoption of local or regional plans, codes, and/or ordinances as scoring criteria in other CDBG-DR or other federal or state programs it administers.

Location Description:

HUD-defined MID area is the primary focus, so 100% of this activity is allocated to the HUD-MID. DED anticipates identifying and targeting three communities within the HUD-MID, one from each identified county, to carry out planning processes. Given the nature of flood and floodmapping, DED leaves open the possibility that some elements of these planning activities may spill over into state-defined MID areas. Should that occur, it will be so documented and any costs tracked accordingly.



Activity Progress Narrative:

As we wrap up phase one and the first year of this two-year award, the UNL team continues to make outstanding progress on the RARP award implementation. On November 01, 2024, the team held a collaboration meeting where over 50 local stakeholders connected to share information and resources regarding disaster recovery and resilience in their communities. The team submitted multiple research papers and presented findings at the League of Nebraska Municipalities annual conference on October 02, 2024, at the Nebraska Planning and Zoning Association Fall Virtual Workshop on October 09, 2024, and at the national ACSP 64th Annual Conference on November 07, 2024. The team also launched a new website this quarter, located at: <https://sites.google.com/view/floodresiliencene/home>. This website features an interactive story map available in both English and Spanish versions, which provides detailed information about the project and its impacts on local communities that were affected by the 2019 flooding disaster, including demographics maps to help convey and address outside impacts of such disasters on vulnerable populations.

NOTE: Costs were incorrectly charged to this activity in 2024 Q4. This was discovered as part of completing the QPR. The drawn grant funds were used to pay for costs incurred on another activity and were so paid upon receipt of these federal grant funds. The voucher was revised to correct the error. However, DRGR still attributes these funds to this activity in the QPR screens and available DRGR Analytics reports. This error may be attributed to the Federal funding pause. A correction to Expenditures under this activity will be made in a future QPR.

Planned - more presentations to stakeholders and aligned professional organizations are scheduled for 2025, including two in Q1. Multiple research papers tied to RARP are in the review process for publication.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	1/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

