

Grantee: Nebraska

Grant: B-19-DF-31-0001

October 1, 2023 thru December 31, 2023

Grant Number:

B-19-DF-31-0001

Obligation Date:**Award Date:****Grantee Name:**

Nebraska

Contract End Date:

07/07/2027

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$108,938,000.00

Grant Status:

Active

QPR Contact:

Jenny Mason

LOCCS Authorized Amount:

\$108,938,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$108,938,000.00

Disasters:

Declaration Number

FEMA-4420-NE

Narratives

Disaster Damage:

After record-setting low temperatures that created frost depths approximately two feet deep and ice on rivers and creeks in winter of 2018-2019, Winter Storm Ulmer, a bomb cyclone – or “winter hurricane,” a term given to a rapidly intensifying storm – roughly equivalent in power to a Category 2 hurricane, moved across Nebraska between March 12 and 15, 2019. Recorded wind gusts during the cyclone approached 80 mph in many parts of the state and contributed to blinding blizzard conditions that closed highways and stranded motorists. Many roads and bridges, and other infrastructure, were damaged such that they were “out of service” or impassable for a considerable amount of time, causing remarkable disruption.

The bomb cyclone also brought heavy snow, blizzard conditions, rainfall, and above-freezing temperatures into much of the interior of the US. This part of the country already had significant snowpack on the ground due to above-average precipitation during the 2018-2019 winter season. Nebraska experienced its worst flooding event in 50 years between March and July 2019. As temperatures warmed in April and May 2019, the heavy snow and excessive rainfall from the 2018-2019 winter season contributed to rapid melting of ice and snow, resulting in flooded rivers and ice jams that breached levees, damaged infrastructure, and destroyed thousands of homes and businesses. The eastern side of the state was particularly impacted by flooding, resulting in fatalities, evacuations, and search and rescue missions.

In many areas, the flood damage was exacerbated by thick river ice breaking off in an atypically severe manner. Bridges were washed away by flooding or rendered impassable due to accumulated ice chunks.

Recovery Needs:

Grantees who receive an allocation through the CDBG-DR program are required to conduct an Unmet Needs Assessment (UNA) to assist in the identification and prioritization of critical unmet needs following a disaster and to identify long-term recovery efforts that will mitigate against future disasters. For DR-4420, the State of Nebraska’s UNA, as carried out and completed for the Initial Action Plan, identified \$269,043,934 in unmet need, specifically \$55,637,821 in unmet housing need, \$196,163,422 in unmet infrastructure need, and \$17,242,691 in economic revitalization need. Throughout the State, recovery efforts have been taken and continue to be initiated for public and private housing and infrastructure facilities. During the development of the Initial Action Plan, local jurisdictions reported having completed repairs on homes that were damaged or destroyed as well as repairing infrastructure facilities. However, additional need remains.

As a result of the UNA process, Nebraska plans to establish the following programs (funding opportunities) to assist in its disaster recovery:

1. Infrastructure Match Program
2. Affordable Housing Construction Program
3. Homeowner Assistance Program
4. Risk Awareness Planning Program
5. Housing Resilience Planning Program

Nebraska’s CDBG-DR program and funding opportunities are not designed or intended to create Program Income (PI) nor establish revolving loan funds (RLFs).



Low- and Moderate-Income (LMI) and Vulnerable Populations. Nebraska will prioritize activities under the housing programs that benefit LMI households, persons experiencing homelessness, and individuals requiring supportive housing, as identified in 24 CFR 91.315(e).

Prioritization of vulnerable populations aligns with applicable Fair Housing requirements.

Most Impacted and Distressed (MID) Areas. HUD requires that 80% of CDBG-DR funds be allocated and spent in HUD-defined MID areas. HUD originally identified the MID areas as being the entirety of Sarpy County, zip code 68025 (Fremont, Inglewood, and Woodcliff) in Dodge County, and zip codes 68064 and 68069 in Douglas County (Valley and Leshara). Based on the UNA, Nebraska expanded the HUD-defined MID to include all of Dodge County and Douglas County. As a result, Dodge, Douglas, and Sarpy counties will be the target for 80% of available CDBG-DR funding.

Infrastructure Needs: As the Initial Action Plan UNA and HUD’s early assessments both indicated, DR-4420 generated catastrophic impacts to infrastructure, resulting in significantly higher losses in that core category than economic and housing needs. Infrastructure damage was widespread, with 84 out of 93 counties and four tribal areas impacted, reporting damage to roads, bridges, levees, dams and many other critical infrastructure facilities. To address the extensive infrastructure needs within the state, the state is prioritizing CDBG-DR funding under DR-4420 for infrastructure recovery. However, following the launch of the Infrastructure Match Program, designed to support local jurisdictions by making available CDBG-DR funding to pay the requisite local cost-share towards FEMA Public Assistance (PA) and Hazard Mitigation Grant Program (HMGP) projects, the actual amount requested by applicants was significantly less than anticipated. While there were over 300 applications for funding, nearly one-third were ineligible and over 80 percent of those projects determined initially eligible for DR funding were for amounts less than \$50,000.

Housing Needs: To determine how many housing units would require funding through the CDBG-DR program, DED conducted a data analysis to review the total number of homes served through existing State housing programs. DED estimated the total remaining unmet need in both the HUD MID and state MID areas to be 252 housing units. Upon the launch of the Affordable Housing Construction Program, the interest in funding to support construction of housing exceeded expectations. Thus, DED reallocated costs from undersubscribed programs to support that demand.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$23,878,015.04	\$44,660,055.84
Total Budget	\$23,878,015.04	\$44,660,055.84
Total Obligated	\$13,554,591.82	\$15,554,591.82
Total Funds Drawdown	\$5,676,345.71	\$9,150,162.32
Program Funds Drawdown	\$5,676,345.71	\$9,150,162.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,676,345.71	\$9,150,162.32
HUD Identified Most Impacted and Distressed	\$5,514,335.98	\$8,490,739.82
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
CITY OF OMAHA	\$ 0.00	\$ 0.00
WOOD RIVER, CITY OF	\$ 0.00	\$ 0.00
CITY OF PERU	\$ 0.00	\$ 0.00
COUNTY OF PLATTE	\$ 126,729.38	\$ 126,729.38
City of Fairbury ²	\$ 0.00	\$ 0.00
Dodge County	\$ 194,615.05	\$ 194,615.05
MILITARY, NEBRASKA DEPARTMENT OF	\$ 931,197.15	\$ 931,197.15
Nebraska Department of Economic Development ¹	\$ 4,018,907.10	\$ 7,492,723.71
North Bend Drainage District	\$ 0.00	\$ 0.00
Village of Winslow	\$ 404,897.03	\$ 404,897.03



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	64.37%	5.17%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$71,648,919.91	\$24,511,245.12	\$5,294,999.10
Limit on Public Services	\$16,340,700.00	\$.00	\$.00
Limit on Admin/Planning	\$21,787,600.00	\$6,582,400.13	\$2,748,382.72
Limit on Admin	\$5,446,900.00	\$5,446,900.00	\$2,563,487.67
Most Impacted and Distressed	\$87,150,400.00	\$28,971,545.21	\$8,490,739.82

Overall Progress Narrative:

Progress Overview QPR-2023 Q4, September 30 – December 31, 2023

DED submitted its third action plan amendment (APA3) to HUD for approval on November 17. Submission followed the requisite 30-day public comment period for a substantial amendment. Consistent with the Citizen Participation Plan (CPP), APA3 is considered substantial because it includes a change in benefit and reallocates more than \$5 million. All public comments are recorded in the APA3 Summary of Changes document, a companion document to action plan amendments. HUD’s approval is anticipated by January 2, 2024. Once HUD approves APA3, the State will be able to implement the proposed changes in 2024, including any necessary updates to policies and procedures.

Other planning activities are ongoing. As planned, DED entered a contract with the University of Nebraska-Lincoln for planning activities supportive of Risk Awareness and Housing Resiliency. DED and UNL established a work plan prior to the end of the quarter. Targeted to subrecipients in the HUD-MID, DED has not yet opened applications for Housing Resiliency Planning projects. This is anticipated to occur in 2024 Q1 or Q2.

Infrastructure. While several projects have requested, been approved for payment, and paid DR funds in this quarter, Infrastructure Match Program PA and HMGP projects continue to be reviewed for eligibility. The drawdowns in Q4 are from the initial set of awards having occurred in May 2023. As a reminder, all PA project awards are combined into a single SRA with NEMA and DR payments are designed to be reimbursement; and of those PA projects, nineteen (19) received their DR portion in this quarter. DED’s Compliance Team, in coordination with the DR Manager, began the initial stages of monitoring NEMA.

In 2024, budget amendments are anticipated for at least one (1) HMGP project due to cost overruns and at least two (2) more rounds of awards are anticipated for PA or HGMP projects. Given the Match program is a new funding opportunity resulting from the DR allocation, some launch-related challenges were expected. The anticipated additional funding rounds are a direct result of additional, targeted outreach and engagement efforts by the program manager to the local jurisdictions. Already, at least three (3) HMGP projects are set to receive a NOIA in 2024 Q1. The Match project’s experiencing overruns will be carefully reviewed in coordination with NEMA. Discussions of the use of ADCs are ongoing with subrecipients. DED continues to track those costs internally.

Housing. The first application selected for the Affordable Housing Construction Program (AHCP) – Homeownership Production Program (HPP) has not yet achieved funding agreement; however, progress continues on due diligence items including the ERR; and we plan to add the DRGR activity on or around Environmental Clearance.

Following the program manager’s direct outreach to applicants not initially selected, DED received seven (7) revised AHCP-HPP applications. Review is ongoing and awards are anticipated in 2024 Q1.

Awarded under AHCP-LIHTC, DED entered a funding agreement for Cardinal Commons I on November 10 and attended the groundbreaking on November 30.

Application cycles are ongoing for AHCP-LIHTC and in alignment with NIFA’s QAP via a joint application process. Out of a total of eleven (11) applications, five (5) applications for AHCP-LIHTC under the 2024 QAP cycle were received and reviewed in this quarter. Applicant corrections of any deficiencies are due in 2024 Q1 2024 and awards are anticipated in 2024 Q2.

While DED held an application technical assistance webinar on November 16, the launch of the AHCP-Small Rental application was delayed allowing focus on the resubmission of HPP applications. Launch is rescheduled for 2024 Q1.

The regular technical assistance check-ins with developers have proved successful and continue to be scheduled to support projects during the initial award and due diligence phases.

Planned progress.

DED is in the process of updating its program materials (e.g., program guides, marketing, technical assistance); as appropriate, these revisions will be published to the public DR website following HUD’s approval of APA3. DED will also revise vouchers to reallocate ADCs and planning costs initially charged against Admin to the appropriate DRGR activity.



Infrastructure: additional awards for PA and HMGP projects are anticipated in 2024. DED is also considering other infrastructure projects in the HUD-MID area for award. Monitoring is underway for PA projects.

Housing: additional awards for AHCP are anticipated in 2024 under LIHTC, HPP, and Small Rental. Following the approval of APA3, DED is in the process of updating its program materials acknowledging the removal of the standalone non-construction housing program, Homeowner Assistance Program (HAP). Monitoring is planned for AHCP-LIHTC projects in process.

Planning: applications will be opened for Housing Resiliency Planning; DED anticipates awards will be implemented via subrecipient agreements with eligible local jurisdictions. In partnership with UNL, stakeholder meetings will be scheduled for Risk Awareness and Housing Resiliency Planning. For this exempt activity, DED will submit and take the appropriate actions in HEROS in 2024 Q1.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DR-19-AD, Administration	\$76,423.75	\$5,446,900.00	\$2,563,487.67
DR-19-AHC, Affordable Housing Construction Program	\$3,942,483.35	\$30,800,000.00	\$4,929,236.04
DR-19-HAP, Homeowner Assistance Program	\$0.00	\$11,000,000.00	\$0.00
DR-19-HRP, Housing Resilience Planning Program	\$0.00	\$2,250,000.00	\$0.00
DR-19-IMP, Infrastructure Match Program	\$1,657,438.61	\$58,691,100.00	\$1,657,438.61
DR-19-RAP, Risk Awareness Planning Program	\$0.00	\$750,000.00	\$0.00

Activities

Project # / DR-19-AD / Administration



Grantee Activity Number: DR-19-AD-000

Activity Title: DR-19-AD-Administration

Activity Type:

Administration

Project Number:

DR-19-AD

Projected Start Date:

07/07/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/07/2027

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,446,900.00
Total Budget	\$0.00	\$5,446,900.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$76,423.75	\$2,563,487.67
Program Funds Drawdown	\$76,423.75	\$2,563,487.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$76,423.75	\$2,563,487.67
Nebraska Department of Economic Development1	\$76,423.75	\$2,563,487.67
Most Impacted and Distressed Expended	\$61,139.00	\$2,050,790.15

Activity Description:

This activity is to cover the state administrative cost of running the CDBG-DR Program, specifically the infrastructure, housing, and planning programs in Nebraska to provide assistance to Nebraska communities recovering from Winter Storm Ulmer (DR-4420). The state administrative costs will not exceed five percent (5%) of the total allocation. DED anticipates retaining the full 5% allocated for administrative costs associated with the CDBG-DR for purposes of oversight, management, and reporting. Any necessary changes will be reflected in Action Plan amendments.

Location Description:

Activity Progress Narrative:

Costs to support the state's administration of DR grant programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-19-AHC / Affordable Housing Construction Program

Grantee Activity Number: DR-19-AHCP-23-03-0209

Activity Title: DR-19-AHCP-LIHTC-KSE

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

03/30/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

03/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$2,300,000.00

Total Budget

\$0.00 \$2,300,000.00

Total Obligated

\$2,000,000.00 \$2,000,000.00

Total Funds Drawdown

\$1,800,000.00 \$1,800,000.00

Program Funds Drawdown

\$1,800,000.00 \$1,800,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,800,000.00 \$1,800,000.00

Nebraska Department of Economic Development1

\$1,800,000.00 \$1,800,000.00

Most Impacted and Distressed Expended

\$1,800,000.00 \$1,800,000.00

Activity Description:

Kennedy Square East is a 2022 4% LIHTC project will include mixed-income community comprised of an affordable condominium and a market rate one. The project will include 63 units of income restricted housing restricted at below 40-60% AMI. Units will include 1-3 bedrooms. Developer: Brinshore Development, LLC - Owner: Kennedy East LIHTC, LLC.

Location Description:

Located in the MID: City of Omaha, Douglas County

Activity Progress Narrative:

Construction is underway. DED executed its first payment request (\$1,800,000). DED anticipates a final payment request upon construction completion. DED will continue to monitor for performance and compliance.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
City of Omaha-CNI	\$2,300,000.00
Deferred Developer Fee	\$166,713.00
NIFA-LIHTC	\$2,103,200.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-23-03-0213

Activity Title: DR-19-AHCP-LIHTC-HV

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

08/28/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00

\$2,300,000.00

Total Budget

\$0.00

\$2,300,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Nebraska Department of Economic Development1

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Highlander Phase V is a 2022 9% LIHTC project consisting of mixed-income community with seven three-story walk-up style buildings offering 1 -3 bedrooms. The 41 unit project will consist of 28 units restricted for incomes at below 60% and 13 of the units will be market rate. Developer: Brinshore Development, LLC, Owner: Highlander Phase V, LLC

Location Description:

Located in the MID: City of Omaha, Douglas County

Activity Progress Narrative:

Project has begun site work and construction. DED anticipates a payment reimbursement request in Q1 2024.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
City of Omaha-CNI	\$2,200,000.00
Conventional Loan	\$2,830,000.00
Deferred Developer Fee	\$157,766.00
NIFA-LIHTC	\$2,749,920.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-AHCP-23-03-0214

Activity Title: DR-19-AHCP-LIHTC-KSW

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

11/30/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Planned

Project Title:

Affordable Housing Construction Program

Projected End Date:

11/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$2,300,000.00

\$2,300,000.00

Total Budget

\$2,300,000.00

\$2,300,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Nebraska Department of Economic Development1

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Kennedy Square West is a 2023 9% LIHTC project consisting of a 39 units, four-story elevator building offering 1-3 bedroom units. 27 of the units will be income restricted to at below 60% AMI and 12 units will be market rate. Developer: Brinshore Development, LLC; Owner: Kennedy West, LLC

Location Description:

Located in the MID: City of Omaha, Douglas County

Activity Progress Narrative:

Developer is working through underwriting and due diligence items. DED anticipates transmittal of funding agreement late Q1 2024

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
City of Omaha-CNI	\$525,000.00
Deferred Developer Fee	\$155,097.00
NIFA-LIHTC	\$2,730,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-23-03-0215

Activity Title: DR-19-AHCP-LIHTC-128Fort

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

07/07/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Planned

Project Title:

Affordable Housing Construction Program

Projected End Date:

07/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$2,300,000.00

\$2,300,000.00

Total Budget

\$2,300,000.00

\$2,300,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Nebraska Department of Economic Development1

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

128 Fort is a 2023 9% LIHTC project consisting of 64 units intended for seniors. Each unit will be two-bedroom. 51 of the units will be income restricted to at below 60% AMI and 13 of the units will be market rate. Developer: Foundations Development, LLC; Owner: 128 Fort, LLC

Location Description:

Located in the MID: City of Omaha, Douglas County

Activity Progress Narrative:

DED is working through underwriting and due diligence items with the housing developer. The developer is currently working through their environmental review.

DED anticipates transmittal of a funding agreement during Q2 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$4,000,000.00
Deferred Developer Fee	\$561,027.00
NIFA-LIHTC	\$2,772,000.00
Owner Equity	\$3,750,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-23-03-0216

Activity Title: DR-19-AHCP-LIHTC-ME

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

09/30/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$2,300,000.00

\$2,300,000.00

Total Budget

\$2,300,000.00

\$2,300,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Nebraska Department of Economic Development1

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Magnolia Estates is a 2023 9% LIHTC project consisting of 20-unit intended for seniors. The project will be built as duplexes consisting of 20 single story, two-bedroom units (10 buildings). All 20 units will be income restricted at below 60% AMI. Developer: Mesner Development Co.; Owner: Magnolia Estates, LLC

Location Description:

Located in the MID: City of Fremont, Dodge County

Activity Progress Narrative:

Developer is in final stages of underwriting and special conditions - awaiting final platting through city and final construction numbers. DED anticipates transmittal of funding agreement late Q1 2024.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$540,000.00
NIFA-LIHTC	\$1,003,595.00
Owner Equity	\$86,750.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-23-03-0217

Activity Title: DR-19-AHCP-LIHTC-CCI

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

08/31/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$2,300,000.00

\$2,300,000.00

Total Budget

\$2,300,000.00

\$2,300,000.00

Total Obligated

\$2,000,000.00

\$2,000,000.00

Total Funds Drawdown

\$897,410.25

\$897,410.25

Program Funds Drawdown

\$897,410.25

\$897,410.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$897,410.25

\$897,410.25

Nebraska Department of Economic Development1

\$897,410.25

\$897,410.25

Most Impacted and Distressed Expended

\$897,410.25

\$897,410.25

Activity Description:

Cardinal Commons I is a 2023 9% LIHTC project consisting of 18 senior duplexes. All 36 units will be two bedroom, 1 bath. 28 of the units will be income restricted to 60% AMI and 8 units will be market rate. Developer: Excel Development Group; Owner: Cardinal Commons I, LLC

Location Description:

Located in the MID: City of Bellevue, Sarpy County

Activity Progress Narrative:

DED closed on a funding agreement in November 2023. DED executed the first payment request (\$897,410.25). Site work is currently underway. DED anticipates a second and final draw request when construction is complete in 2025. DED will continue to monitor for performance and compliance.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$921,193.00
Deferred Developer Fee	\$518,845.00
NIFA-LIHTC	\$2,587,239.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-23-03-210

Activity Title: DR-19-AHCP-LIHTC-180Drexel

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

06/30/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$2,300,000.00

\$2,300,000.00

Total Budget

\$2,300,000.00

\$2,300,000.00

Total Obligated

\$2,000,000.00

\$2,000,000.00

Total Funds Drawdown

\$644,081.10

\$644,081.10

Program Funds Drawdown

\$644,081.10

\$644,081.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$644,081.10

\$644,081.10

Nebraska Department of Economic Development1

\$644,081.10

\$644,081.10

Most Impacted and Distressed Expended

\$644,081.10

\$644,081.10

Activity Description:

180 Drexel is a 2022 9% LIHTC project consisting of 50 units (2 bedroom) for seniors. 40 of the units will be income restricted to at below 60% AMI and 10 units will be market rate. Developer: Foundations Development LLC, Owner: 180 Drexel, LLC

Location Description:

Located in the MID: City of Omaha, Douglas County

Activity Progress Narrative:

Construction is underway and ontime. DED has processed first payment request of \$644,081.10.

DED anticipates a second draw request when construction is complete in 2025. DED will continue to monitor for performance and compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$2,000,000.00
Deferred Developer Fee	\$326,668.00
NIFA-LIHTC	\$1,828,719.00
Owner Equity	\$2,500,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-23-03-211

Activity Title: DR-19-AHCP-LIHTC-132 Sahler

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

05/25/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$2,300,000.00

Total Budget

\$0.00 \$2,300,000.00

Total Obligated

\$0.00 \$2,000,000.00

Total Funds Drawdown

\$600,992.00 \$1,587,744.69

Program Funds Drawdown

\$600,992.00 \$1,587,744.69

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$600,992.00 \$1,587,744.69

Nebraska Department of Economic Development1

\$600,992.00 \$1,587,744.69

Most Impacted and Distressed Expended

\$600,992.00 \$1,587,744.69

Activity Description:

132 Sahler is 2022 9% LIHTC project consisting of 50 units (2 bedroom) for seniors. 40 of the units will be limited to income levels at below 60% AMI and 10 units will be market rate. Developer: Foundations Development, Owner: 132 Sahler, LLC

Location Description:

Located in the MID - City of Omaha, Douglas County

Activity Progress Narrative:

Construction is continuing. DED executed two payment requests. DED anticipates a third and final payment request upon construction completion. DED will continue to monitor project for performance and compliance.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$2,500,000.00
Managing Member Fee/Loan	\$95,000.00
NIFA-LIHTC	\$2,103,144.00
Owner Equity	\$3,000,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-23-03-212

Activity Title: DR-19-AHCP-LIHTC-FNTII

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

06/09/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Construction Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$2,300,000.00

\$2,300,000.00

Total Budget

\$2,300,000.00

\$2,300,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Nebraska Department of Economic Development1

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Fremont Northside Townhomes II is a 2022 9% LIHTC project consisting of 27-unit rental housing project consisting of three and four-bedroom rental units. All 27 units will be limited to household incomes at below 60% AMI. Developer: Mesner Development Co., Owner: Fremont Northside Townhomes II, LLC

Location Description:

Located in the MID: City of Fremont, Dodge County

Activity Progress Narrative:

Project is currently under construction and progressing ontime. DED received and is in the process of executing its first payment request (\$1,800,000) in Q1 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Conventional Loan	\$693,500.00
NIFA-LIHTC	\$12,759,369.00
Owner Equity	\$100,100.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-AHCP-23-03-305

Activity Title: DR-19-AHCP-LIHTC-SSTI

Activity Type:

Construction of new housing

Project Number:

DR-19-AHC

Projected Start Date:

12/31/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Planned

Project Title:

Affordable Housing Construction Program

Projected End Date:

12/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$2,300,000.00

\$2,300,000.00

Total Budget

\$2,300,000.00

\$2,300,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Nebraska Department of Economic Development1

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Southside Terrace Phase I (STTI) is a 2022/23 4% LIHTC project with 68-units consisting of 1, 2, 3, and 5 bedroom units. The income will be restricted between 40%-80% AMI with 40% of the units below 60% AMI. SSTI is Phase I of a larger plan that will redevelop the Southside Terrace Garden Apartments into a mixed-income community with a variety of housing types to a range of household sizes. The project is supported by \$50M in CNI funds.

Location Description:

Located in the MID: City of Omaha, Douglas County

Activity Progress Narrative:

Developer is working through underwriting and due diligence items. DED anticipates transmittal of a funding agreement during Q1 2024.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
City of Omaha-CNI	\$3,590,000.00
Deferred Developer Fee	\$359,997.00
NIFA-LIHTC	\$10,045,877.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-19-IMP / Infrastructure Match Program

Grantee Activity Number: DR-19-IMP-HMGP-23-03-306-LMI
Activity Title: DR-19-IMP-HMGP-Fairbury-LMI-Acquisition

Activity Type:

Acquisition - general

Project Number:

DR-19-IMP

Projected Start Date:

03/12/2021

Benefit Type:

Direct (Person)

National Objective:

Low/Mod Buyout

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2024

Completed Activity Actual End Date:

Responsible Organization:

City of Fairbury2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$142,433.55

\$142,433.55

Total Budget

\$142,433.55

\$142,433.55

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Fairbury2

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This project will acquire 21 properties including 11 residential and 10 vacant lots

Location Description:

City of Fairbury-68352

Activity Progress Narrative:

Q3 Accomplishments- Purchase offers have been excepted and the first round of homes have been purchased.
 Planned Activities- Fairbury will request funding reimbursement during Q1 2024 for the first round of homes purchased.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-HMGP-23-03-307-LMI-MID
Activity Title: DR-19-IMP-HMGP-Dodge-LMI-MID-Elevation

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 DR-19-IMP
Projected Start Date:
 10/11/2022
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 09/17/2024
Completed Activity Actual End Date:

Responsible Organization:
 Dodge County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$147,022.33	\$147,022.33
Total Budget	\$147,022.33	\$147,022.33
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Dodge County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The structural flood mitigation (elevation) of 5 properties located in Ames, North Bend, Nickerson, Dodge and Saunders County

Location Description:

Fremont, NE near the Platte River, Dodge County HUD-MID

Activity Progress Narrative:

Q4 Accomplishments- No DR funding has been used for this activity to date, contractor has been chosen and will be completing both Dodge and Platte County's elevation project. There are now 3 residents in the Dodge County Program. Planned activities- continued coordination will NEMA to provide non-federal share financial aid.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-HMGP-23-03-308-UN-MID
Activity Title: DR-19-IMP-HMGP-OMAHA-UN-MID-Sewer_Relocation

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 DR-19-IMP
Projected Start Date:
 08/19/2022
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 09/17/2024
Completed Activity Actual End Date:

Responsible Organization:
 CITY OF OMAHA

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$3,084,462.37	\$3,084,462.37
Total Budget	\$3,084,462.37	\$3,084,462.37
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF OMAHA	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Replacing aerial crossing over Copper Creek. The pipeline is susceptible to creek debris flowing over and under the pipe crossing.

Location Description:

Activity Progress Narrative:

Q4 Accomplishments- The Copper Creek Sewer Relocation project is projected to complete construction in Spring 2025. The goal of this project is to relocate the aerial pipeline out of the 50 and 100 year flood plain. Instead, the pipeline will be reconstructed underground using an inverted multi-barrel siphon that will be located below the bottom of the stream bed. Construction began during Q4 of 2023. A change order was rendered to include DBRA and Section 3. During Q4, the City of Omaha request 2 additional wage requests from DOL. To date, no CDBG-DR funding has been used on this activity. Planned Activities- DED is currently amending the budget for this project. Due to current economic trends, the cost of this project is much greater then originally expected. FEMA agrees that the costs are valid, but does not have the funding to increase the initial grant amount. DED is working with HUD through the substantial amendment process to provide more than 25% to this activity. A decision is expected in Q1 2024.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	180	180/1000
# of public facilities	6	6/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-HMGP-23-03-309-MID

Activity Title: DR-19-IMP-HMGP-Winslow-UN-MID-Acquisiton

Activity Type:

Acquisition - general

Project Number:

DR-19-IMP

Projected Start Date:

04/19/2021

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2024

Completed Activity Actual End Date:

Responsible Organization:

Village of Winslow

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$1,121,518.03

\$1,121,518.03

Total Budget

\$1,121,518.03

\$1,121,518.03

Total Obligated

\$1,121,518.03

\$1,121,518.03

Total Funds Drawdown

\$404,897.03

\$404,897.03

Program Funds Drawdown

\$404,897.03

\$404,897.03

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$404,897.03

\$404,897.03

Village of Winslow

\$404,897.03

\$404,897.03

Most Impacted and Distressed Expended

\$404,897.03

\$404,897.03

Activity Description:

Acquisition of 53 properties including residential, vacant lots, commercial properties and storage.

Location Description:

Activity Progress Narrative:

Q4 Accomplishments- The Village of Winslow has purchased 17 properties to date and requested \$404,897.03 in CDBG-DR funding.

Planned Activities- Continue coordination with NEMA to purchase remaining properties and move the DRGR Activity to close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	4/7
# of Properties	13	13/40



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	17/33
# of Multifamily Units	0	0/0
# of Singlefamily Units	10	17/33

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-HMGP-23-03-310-UN
Activity Title: DR-19-IMP-HMGP-Peru-UN-Acquisition

Activity Type:

Acquisition - general

Project Number:

DR-19-IMP

Projected Start Date:

12/15/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2024

Completed Activity Actual End Date:

Responsible Organization:

CITY OF PERU

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$1.00	\$1.00
Total Budget	\$1.00	\$1.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF PERU	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Purchase of 21 properties that include both vacant lots (7) and residential properties (13)

Location Description:

Activity Progress Narrative:

Q4 2024 accomplishments- Purchase offer packets have been created and will be issued to homeowners for review. Abatement inspections have been completed. No CDBG-DR funds have been used for this DRGR Activity. Planned Activities- Continued coordination with NEMA will be expected. Monthly check in meetings will continue, once purchase offers are executed DR payments will be requested.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-HMGP-23-03-311-MID
Activity Title: DR-19-IMP-HMGP-Dodge-UN-MID-Gauge_Monitoring

Activity Type: Dike/dam/stream-river bank repairs	Activity Status: Under Way
Project Number: DR-19-IMP	Project Title: Infrastructure Match Program
Projected Start Date: 05/16/2021	Projected End Date: 09/17/2024
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Dodge County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$11,155.00	\$11,155.00
Total Budget	\$11,155.00	\$11,155.00
Total Obligated	\$11,155.00	\$11,155.00
Total Funds Drawdown	\$9,720.00	\$9,720.00
Program Funds Drawdown	\$9,720.00	\$9,720.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,720.00	\$9,720.00
Dodge County	\$9,720.00	\$9,720.00
Most Impacted and Distressed Expended	\$9,720.00	\$9,720.00

Activity Description:

Purchase and installation of a river monitoring system to provide early warning to North Bend and Fremont as well as residents downriver in Douglas and Saunders County.

Location Description:

Activity Progress Narrative:

Q4 Accomplishments - PROJECT ACTIVITIES COMPLETE.
 In Q4 2023, the Dodge County Gauge Monitoring project closed with FEMA. The project's scope included the purchase and installation of a monitoring system that will provide early flood warning for the benefit area. Dodge County received 9,720.00 in CDBG-DR funding to cover the 25% local share.
 This project included the purchase and installation of 5 river monitoring cameras and gauges on 5 bridge sites throughout Dodge County. The gauges will allow for monitoring of the water level at these sites and provide an early warning system for Dodge and surrounding Counties.
 2024 Q1 Planned Activity- DED plans to begin the closeout and monitoring process for this DRGR activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR-19-IMP-HMGP-23-03-312-MID
Activity Title: DR-19-IMP-HMGP-North_Bend-UN-MID-Drainage

Activity Type:
 Dike/dam/stream-river bank repairs
Project Number:
 DR-19-IMP
Projected Start Date:
 01/12/2021
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 09/17/2024
Completed Activity Actual End Date:

Responsible Organization:
 North Bend Drainage District

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$354,590.28	\$354,590.28
Total Budget	\$354,590.28	\$354,590.28
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
North Bend Drainage District	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Increase the 4.2 mile North Bend Cutoff Ditch's capacity to drain flood waters into the Platte River

Location Description:

Activity Progress Narrative:

Q4 Accomplishments- No CDBG-DR funding has been used on this project to date. DED and NEMA continue to coordinate monthly check ins for this project. The District is preparing a drawdown request for Q1 2024.

Planned Activities-Continue to coordinate with NEMA to provide financial assistance for the non-federal cost share.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-HMGP-23-03-313-MID
Activity Title: DR-19-IMP-HMGP-Platte_CO-UN-Acquisition

Activity Type:

Acquisition - general

Project Number:

DR-19-IMP

Projected Start Date:

03/21/2019

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2024

Completed Activity Actual End Date:

Responsible Organization:

COUNTY OF PLATTE

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$543,945.47	\$543,945.47
Total Budget	\$543,945.47	\$543,945.47
Total Obligated	\$496,644.36	\$496,644.36
Total Funds Drawdown	\$126,729.38	\$126,729.38
Program Funds Drawdown	\$126,729.38	\$126,729.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$126,729.38	\$126,729.38
COUNTY OF PLATTE	\$126,729.38	\$126,729.38
Most Impacted and Distressed Expended	\$126,729.38	\$126,729.38

Activity Description:

Platte County and the City of Columbus with the support of the Lower Loup NRD will purchase, demolish and turn into green space the nine properties located in the SFHA that are included in this application. Seven of the nine properties are also located in the floodway of either the Loup River or Shell Creek. All properties sustained damages to their property, were forced to evacuate and were unable to return to their parcels for weeks. Many have been damaged beyond repair.

Location Description:

Platte County, NE State_MID

Activity Progress Narrative:

Q4 Accomplishments- Platte County has requested \$126,729.38 in CDBG-DR funding for this project for abatement, title and resident purchase offers.

Planned Activities- Demo and clearing will occur in Q1 2024



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR-19-IMP-HMGP-23-03-314-MID
Activity Title: DR-19-IMP-HMGP-OMAHA-UN-MID-Interceptor

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 DR-19-IMP
Projected Start Date:
 06/24/2021
Benefit Type:
 N/A
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 09/17/2024
Completed Activity Actual End Date:

Responsible Organization:
 CITY OF OMAHA

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$1,893,187.50	\$1,893,187.50
Total Budget	\$1,893,187.50	\$1,893,187.50
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF OMAHA	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of a new siphon crossing at a lower elevation to eliminate the hazard of the exposed sewer and stabilization of the creek channel to mitigate future stream erosion and re-exposure of the siphon crossing.

Location Description:

Activity Progress Narrative:

Q4 2023 Accomplishments- The City of Omaha Siphon project will protect 86 public facilities from catastrophic siphon failure caused by heavy rain and flooding. Erosion caused by past flooding events have left the siphon exposed in many areas. During Q4, the City of Omaha has prepared the RFP and has advertised the request. Bid award is expected in Q1 of 2024. DBRA and Section 3 are included in the package. To date, no CDBG-DR funding has been used on this DRGR activity. Planned Activity- Payments on the A&E portions of this project are expected to be requested in Q1 or Q2 of 2024.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	86	86/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-HMGP-23-03-315-UN
Activity Title: DR-19-IMP-HMGP-Platte_CO-UN-Elevation

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 DR-19-IMP
Projected Start Date:
 08/19/2022
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 09/19/2024
Completed Activity Actual End Date:

Responsible Organization:
 COUNTY OF PLATTE

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$94,199.38	\$94,199.38
Total Budget	\$94,199.38	\$94,199.38
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
COUNTY OF PLATTE	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Structural flood mitigation including increased elevation.

Location Description:

Activity Progress Narrative:

Q4 Accomplishments- The Platte County Elevation projects has 2 residences participating in this DRGR activity. Originally, the project was written for 5 properties, however, this is a voluntary flood mitigation program and 3 of the homeowners have since opted out. The project went to bid during Q4 of 2023. Once the county has chosen the contractor a signed contract will be provided to DED, the contract will include all the cross-cutting costs. To date there have been no CDBG-DR funds used by this project.
 Planned Activities- Once the A&E portion of this project is completed and payment has been made by FEMA/NEMA. DED will verify the funding request and begin the payment process.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-HMGP-23-03-317-MID
Activity Title: DR-19-IMP-HMGP-Dodge-UN-MID-Study

Activity Type:

Planning

Project Number:

DR-19-IMP

Projected Start Date:

04/19/2021

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/17/2024

Completed Activity Actual End Date:

Responsible Organization:

Dodge County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$230,000.00

\$230,000.00

Total Budget

\$230,000.00

\$230,000.00

Total Obligated

\$210,000.00

\$210,000.00

Total Funds Drawdown

\$184,895.05

\$184,895.05

Program Funds Drawdown

\$184,895.05

\$184,895.05

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$184,895.05

\$184,895.05

Dodge County

\$184,895.05

\$184,895.05

Most Impacted and Distressed Expended

\$184,895.05

\$184,895.05

Activity Description:

Monetary advance for mitigation planning

Location Description:

Activity Progress Narrative:

Q4 2023 - Accomplishments- The Drainage Improvement project's overall accomplishment was the development of a drainage project to be implemented in the Elkhorn Township area of Dodge County. The study assess Fremont's internal drainage needs and examined the out-letting drainage ditch system. The study produced a project that will be competing for a BRIC grant in 2024. The CDBG-DR funding to date is \$184,895.05. The project is now closed with FEMA/NEMA.

Q1 2024 - Planned Activities- The HUD closeout process will begin on this DRGR activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	2	2/2
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-HMGP-23-03-318-UN
Activity Title: DR-19-IMP-HMGP-Woodriver-UN-Study

Activity Type:

Planning

Project Number:

DR-19-IMP

Projected Start Date:

04/19/2021

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/21/2024

Completed Activity Actual End Date:

Responsible Organization:

WOOD RIVER, CITY OF

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$155,500.13

\$155,500.13

Total Budget

\$155,500.13

\$155,500.13

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

WOOD RIVER, CITY OF

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Drainage study.

Location Description:

Activity Progress Narrative:

Q4 Accomplishments-This activity is with FEMA to prepare for closeout, the city has begun th process of putting together a payment request for the planning study funds.

Planned Activities- A payment request of \$109,068.30 will be processed in Q1 2024. DED and NEMA will continue to coordinate the close out and monitoring of this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR-19-IMP-PA-NEMA--LMI-MID-public_improvement

Activity Title: DR-19-IMP-PA-NEMA--LMI-MID-public_improvement

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

DR-19-IMP

Projected Start Date:

03/29/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/29/2024

Completed Activity Actual End Date:**Responsible Organization:**

MILITARY, NEBRASKA DEPARTMENT OF

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00

\$750.67

Total Budget

\$0.00

\$750.67

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

MILITARY, NEBRASKA DEPARTMENT OF

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Rehabilitation or Reconstruction of a public improvement, This project is located in a Low to Moderate Income Community and the HUD-MID.

Location Description:**Activity Progress Narrative:**

Q4 Accomplishments- DED has identified 3 projects in the LMI-MID public improvement DRGR activity. The 3 public assistance projects have an estimated CDBG-DR funding total of \$4,388.90. None of the PA projects have closed with FEMA/NEMA to date and no CDBG-DR funding has been issued under this DRGR activity.

Planned Activities- As the public assistance projects under this activity close, DED will finalize the cost validation and queue the project for payment.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-culvert/drainage

Activity Title: DR-19-IMP-PA-NEMA-LMI-culvert/drainage

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
DR-19-IMP

Projected Start Date:
03/29/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Match Program

Projected End Date:
09/29/2024

Completed Activity Actual End Date:

Responsible Organization:
MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$74,019.34
Total Budget	\$0.00	\$74,019.34
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction/reconstruction of water/sewer lines - specifically culvert/drainage. All projects in this activity is located in a LMI community. Outside of the HUD-MID

Location Description:

Activity Progress Narrative:

Accomplishments Q4 2023- No CDBG-DR funds have been used under this DRGR activity in Q4 2023. DED continues to validate the projects under this activity. There are 4 public assistance projects under this activity.

Planned Activities- As the 4 public assistance projects under this activity close with FEMA/NEMA, DED will finalize the cost validation phase and move the projects into the payment queue.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-lift_stations

Activity Title: DR-19-IMP-PA-NEMA-LMI-lift_stations

Activity Type:

Construction/reconstruction of water lift stations

Project Number:

DR-19-IMP

Projected Start Date:

03/29/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/29/2024

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$29,433.31
Total Budget	\$0.00	\$29,433.31
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction or reconstruction of water lift stations located in LMI communities.

Location Description:

Activity Progress Narrative:

Q4 Accomplishments- In Q4 2023, no public assistance projects were funded under the this activity. DED and NEMA continue to coordinate funding opportunities for local subrecipients. DED is currently validating eligibility for 4 lift station projects located in low to moderate income areas.
 Planned Activities- The 4 projects in this DRGR activity have not closed out with NEMA/FEMA as of Q4 2023. As these projects close, DED will finalized validated costs and move the approved projects to the payment queue.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-MID- lift_stations
Activity Title: DR-19-IMP-PA-NEMA-LMI-MID- lift_stations

Activity Type:

Construction/reconstruction of water lift stations

Project Number:

DR-19-IMP

Projected Start Date:

03/29/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/29/2024

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$79,817.31
Total Budget	\$0.00	\$79,817.31
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction/reconstruction of water lift stations. The project is located in a Low to Moderate community and the HUD-MID.

Location Description:

Activity Progress Narrative:

Q4 Accomplishments- One lift station projects has been identified for this DRGR activity. As of Q4, no CDBG-DR funding has been issued to the project.
 Planned Activities- Once the City of Bellevue project closes out with FEMA/NEMA, DED will finalize the eligible cost review and move the project to the payment queue.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-MID-culvert/drainage

Activity Title: DR-19-IMP-PA-NEMA-LMI-MID-culvert/drainage

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR-19-IMP

Projected Start Date:

03/29/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/29/2024

Completed Activity Actual End Date:**Responsible Organization:**

MILITARY, NEBRASKA DEPARTMENT OF

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$8,157.94

Total Budget

\$0.00 \$8,157.94

Total Obligated

\$8,157.94 \$8,157.94

Total Funds Drawdown

\$793.94 \$793.94

Program Funds Drawdown

\$793.94 \$793.94

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$793.94 \$793.94

MILITARY, NEBRASKA DEPARTMENT OF

\$793.94 \$793.94

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Construction/reconstruction of water/sewer lines specifically culvert drainage. These projects are located in a Low to Moderate Community in the HUD-MID.

Location Description:**Activity Progress Narrative:**

Accomplishments Q4 2023- During Q4, DED funded one project under this DRGR activity. That Platte Township PA100516 was funded for \$793.94 and resulted in 60 linear feet of public improvement.

Planned Activities- There are 2 more projects contained in this DRGR activity. The remaining projects equal an approximate total of \$7822.94. These projects are not yet closed out with FEMA/NEMA, as they do clear the closing process, they will be moved to the payment queue.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	60	60/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-MID-Dam_Dike_Stream-River_Bank

Activity Title: DR-19-IMP-PA-NEMA-LMI-MID-Dam_Dike_Stream-River_Bank

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

DR-19-IMP

Projected Start Date:

03/28/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/28/2024

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,640.00
Total Budget	\$0.00	\$5,640.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Repair of a dike, dam or stream-riverbank damaged by a disaster. These repairs are located in a low to moderate income community in the HUD-MID.

Location Description:

Activity Progress Narrative:

Q4 Accomplishments- DED/NEMA have identified one project for payment in this DRGR activity. PA100231 Lake Ventura is currently with FEMA for closeout. The CDBG-DR funds estimated to be issued to this project will be \$5,640.00. As of Q4 2023, no CDBG-DR funding has been issued to this activity. Planned Activity- In Q1 2024, DED is expected to fund PA100231- Lake Ventura. Once this project is funded, DED will prepare to close out this DRGR activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-MID-streets

Activity Title: DR-19-IMP-PA-NEMA-LMI-MID-streets

Activity Type:

Construction/reconstruction of streets

Project Number:

DR-19-IMP

Projected Start Date:

03/28/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/28/2024

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$409,672.66

Total Budget

\$0.00 \$409,672.66

Total Obligated

\$409,672.66 \$409,672.66

Total Funds Drawdown

\$337,039.52 \$337,039.52

Program Funds Drawdown

\$337,039.52 \$337,039.52

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$337,039.52 \$337,039.52

MILITARY, NEBRASKA DEPARTMENT OF

\$337,039.52 \$337,039.52

Most Impacted and Distressed Expended

\$337,039.52 \$337,039.52

Activity Description:

These projects include all Tier 1 street reconstruction- Meaning the project is located in an LMI community in the HUD identified MID.

Location Description:

Activity Progress Narrative:

Q4 - Accomplishments- Dodge County PA103139, Platte Township PA126451 and PA141484 LMI-MID streets projects were closed out with FEMA/NEMA total CDBG-DR funds requested \$337,039.52

PA103139, PA126451 and PA141484 resulted in 25,213 linear feet in permanent street/road repair as public improvement. One more project is included in this DRGR activity Platte Township PA141484 equaling an additional \$26,840.78 it is in the FEMA que for closeout.

Planned Activities- Monitoring will begin in Q1 2024. Expected closeout for PA141484 will be Q2 2024, once completed reimbursement payment will be made to Platte Township and closeout of this activity will begin.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	25213	25213/10000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-public_improvement
Activity Title: DR-19-IMP-PA-NEMA-LMI-public_improvement

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 DR-19-IMP
Projected Start Date:
 03/29/2019
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 09/29/2024
Completed Activity Actual End Date:

Responsible Organization:
 MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$101,445.89
Total Budget	\$0.00	\$101,445.89
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Rehabilitation or reconstruction of a public improvement. All FEMA projects in this activity is located in a LMI community.

Location Description:

Activity Progress Narrative:

Q4 Accomplishments- No CDBG-DR funding has been issued under this DRGR activity to date. DED continues to coordinate with NEMA to fund eligible public improvement projects located in low to moderate income areas. One project in South Sioux City has been identified for this activity.
 Planned Activity- The South Sioux City project is in the FEMA close out queue. Once the project is closed with FEMA/NEMA. DED will review the project for final cost validation and then release funding for the project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR-19-IMP-PA-NEMA-LMI-streets

Activity Title: DR-19-IMP-PA-NEMA-LMI-streets

Activity Type:

Construction/reconstruction of streets

Project Number:

DR-19-IMP

Projected Start Date:

03/28/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/28/2024

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$512,852.12
Total Budget	\$0.00	\$512,852.12
Total Obligated	\$512,852.12	\$512,852.12
Total Funds Drawdown	\$27,929.60	\$27,929.60
Program Funds Drawdown	\$27,929.60	\$27,929.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,929.60	\$27,929.60
MILITARY, NEBRASKA DEPARTMENT OF	\$27,929.60	\$27,929.60
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

These FEMA/NEMA projects are street reconstruction activities located in Low to Moderate income communities.

Location Description:

Activity Progress Narrative:

Accomplishments Q4 2023- One project was funded under this DRGR activity during Q4. Village of Springview PA97438 was funded for a total of \$27,929.60 and resulted in 2,038 linear feet of public improvement.

Planned activities- There are 29 projects yet to be funded under thsi DRGR activity. One project will closeout for payment during Q1 2024, DED is in the final validation review for Keya Paha County Roads PA134167 for an estimated total of \$46,655.20. As the remaining 28 projects clear the NEMA/FEMA closeout phase they will be added to the payment queue.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2038	2038/10000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-culvert/drainage Activity Title: DR-19-IMP-PA-NEMA-UN-culvert/drainage

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR-19-IMP

Projected Start Date:

03/30/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$79,059.52
Total Budget	\$0.00	\$79,059.52
Total Obligated	\$79,059.52	\$79,059.52
Total Funds Drawdown	\$5,605.86	\$5,605.86
Program Funds Drawdown	\$5,605.86	\$5,605.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,605.86	\$5,605.86
MILITARY, NEBRASKA DEPARTMENT OF	\$5,605.86	\$5,605.86
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction/Reconstruction of water/sewer lines or systems (specifically culverts). These projects are not located in a LMI community or the HUD-MID.

Location Description:

Activity Progress Narrative:

Accomplishments Q4 2023- One project in this category was funded this quarter. Brown County PA122127 (\$5,605.86), this project resulted 203 linear feet of public improvement.
Planned Activities Q1 2024- There are 15 total activities yet to fund under this DRGR activities these will total an additional \$203938.44 in funding in this activity. In Q1 2024, Union Township PA97294 and Wheeler County PA106254, and PA122321 for an additional \$27,372.22. As the additional 12 projects close with FEMA/NEMA they will be moved to the payment queue.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	203	203/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-Dam_Dike_stream-river_bank

Activity Title: DR-19-IMP-PA-NEMA-UN-Dam_Dike_stream-river_bank

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

DR-19-IMP

Projected Start Date:

03/30/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:**Responsible Organization:**

MILITARY, NEBRASKA DEPARTMENT OF

Overall**Total Projected Budget from All Sources**

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$771,735.95

Total Budget

\$0.00 \$771,735.95

Total Obligated

\$0.00 \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

MILITARY, NEBRASKA DEPARTMENT OF

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Repair of a dike or dam or stream-river bank damaged by a disaster. These projects are not located in an LMI or the HUD-MID.

Location Description:**Activity Progress Narrative:**

Accomplishments Q4 2023- DED is working to coordinate payments for Cedar Knox Rural Water Project's PA94813 and PA94816 for an estimated funding total of \$6,368.90. These projects are currently in the final eligibility review. As of Q4, no CDBG-DR funds have been used under this DRGR activity.

Planned Activities- There are 14 total projects under this activity. In Q1 2024, DED is expected to fund 2 projects for \$6,368.90. As the remaining 12 projects close with FEMA/NEMA they will move into the DED final validation and payment queue.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-lift_stations

Activity Title: DR-19-IMP-PA-NEMA-UN-lift_stations

Activity Type:

Construction/reconstruction of water lift stations

Project Number:

DR-19-IMP

Projected Start Date:

03/30/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$336,050.77
Total Budget	\$0.00	\$336,050.77
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction or reconstruction of water lift stations no located in the HUD-MID or an LMI community.

Location Description:

Activity Progress Narrative:

Accomplishments Q4 2023- No payments to report for this quarter in this activity. Continued coordination with NEMA is being conducted to identify eligible activities.
 Planned Activities- Cedar Knox Rural Water Project PA94819 is closed out with NEMA/FEMA and will be included in the first PA payment in Q1 2024. There are 5 total PA projects in this DRGR Activity. The 4 remaining projects are not closed with NEMA/FEMA, as they do close out they will be placed in the payment queue.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	5/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-MID-culvert/drainage

Activity Title: DR-19-IMP-PA-NEMA-UN-MID-culvert/drainage

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR-19-IMP

Projected Start Date:

03/30/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$151,952.35

Total Budget

\$0.00 \$151,952.35

Total Obligated

\$151,952.35 \$151,952.35

Total Funds Drawdown

\$20,698.92 \$20,698.92

Program Funds Drawdown

\$20,698.92 \$20,698.92

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$20,698.92 \$20,698.92

MILITARY, NEBRASKA DEPARTMENT OF

\$20,698.92 \$20,698.92

Most Impacted and Distressed Expended

\$20,698.92 \$20,698.92

Activity Description:

Construction/Reconstruction of water/sewer lines or systems (culverts) located in the HUD-MID but not located in an LMI community.

Location Description:

Activity Progress Narrative:

Accomplishments Q4 2023- 1 project under this activity was funded during Q4, Cuming Township PA126728 (\$20,698.92) totaled 9,980 linear feet of public improvement.

Planned Activities Q1 2024- There are a total of 5 more projects in this DRGR activity. 2 of the projects are in the payment queue for Q1 2024. As the other 3 close out, they will be placed into the payment queue for final eligibility and validation review.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-MID-Dam_Dike_stream-river_bank

Activity Title: DR-19-IMP-PA-NEMA-UN-MID-Dam_Dike_stream-river_bank

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

DR-19-IMP

Projected Start Date:

03/30/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:**Responsible Organization:**

MILITARY, NEBRASKA DEPARTMENT OF

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$129,266.79

Total Budget

\$0.00 \$129,266.79

Total Obligated

\$0.00 \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

MILITARY, NEBRASKA DEPARTMENT OF

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Repair of a dike or dam, or stream-river bank damaged by a disaster not located in the HUD-MID but not a LMI community.

Location Description:**Activity Progress Narrative:**

Q4 2023 Accomplishments- DED continues to coordinate payments under this DRGR activity with NEMA. No projects under this activity were funded this quarter. To date no CDBG-DR funding in this activity has been used.

Planned Activities- There are 3 eligible projects in this DRGR activity, none the projects are currently closed with FEMA/NEMA. As the projects close, they will be reviewed for final cost validation and moved to the payment queue.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-MID-lift_stations
Activity Title: DR-19-IMP-PA-NEMA-UN-MID-lift_stations

Activity Type:

Construction/reconstruction of water lift stations

Project Number:

DR-19-IMP

Projected Start Date:

03/30/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$38,127.70
Total Budget	\$0.00	\$38,127.70
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction/reconstruction of water lift stations located in the HUD-MID but not a LMI community

Location Description:

Activity Progress Narrative:

Q4 2023 Accomplishments- No CDBG-DR funding has been used under this activity this quarter. DED continues to coordinate with NEMA on eligible funding opportunities under this DRGR activity.
 Planned Activities- The City of Bellevue has 1 project under this activity. Once this projects clears the closeout process with NEMA/FEMA. The project will move through the final cost validation phase and be placed in the payment queue.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-MID-public_improvement
Activity Title: DR-19-IMP-PA-NEMA-UN-MID-public_improvement

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 DR-19-IMP
Projected Start Date:
 03/30/2019
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 09/30/2024
Completed Activity Actual End Date:

Responsible Organization:
 MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$52,423.79
Total Budget	\$0.00	\$52,423.79
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Reconstruction or rehabilitation of a public improvement located in the HUD-MID, but not in a LMI community.

Location Description:

Activity Progress Narrative:

Accomplishments- In Q4, there has been a continued effort to identify and validate eligible PA projects that have closed out with NEMA/FEMA. A total of 3 projects have been identified under this activity.
 Planned Activities- As the identified projects close out with FEMA/NEMA they will be moved into the payment queue.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-MID-streets

Activity Title: DR-19-IMP-PA-NEMA-UN-MID-streets

Activity Type:

Construction/reconstruction of streets

Project Number:

DR-19-IMP

Projected Start Date:

03/30/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$1,569,100.25

Total Budget

\$0.00 \$1,569,100.25

Total Obligated

\$1,569,100.25 \$1,569,100.25

Total Funds Drawdown

\$426,733.73 \$426,733.73

Program Funds Drawdown

\$426,733.73 \$426,733.73

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$426,733.73 \$426,733.73

MILITARY, NEBRASKA DEPARTMENT OF

\$426,733.73 \$426,733.73

Most Impacted and Distressed Expended

\$426,733.73 \$426,733.73

Activity Description:

Construction/Reconstruction of streets damaged by the disaster. These projects are located in the HUD-MID but not a LMI community.

Location Description:

Activity Progress Narrative:

Q4- Accomplishments- Payments were requested for \$426,733.73 for Everett Township PA89466, Dodge County PA98022, PA98042, Hooper Township PA99347, PA99875, Nickerson Township PA97901, Pebble Township PA105286, and Ridgeley Township PA8813. Everett Township PA89466 resulted in 35,168 linear feet in public improvement. Dodge County PA98022 and PA98042 resulted in 29,167 linear feet in public improvement. Hooper Township PA9934 and PA99875 resulted in 15,094 linear feet in public improvement. Nickerson Township PA97901 resulted in 49,934 linear feet in public improvement. Pebble Township PA105286 resulted in 209 linear feet of public improvement. Ridgeley Township PA8813 resulted in 21,602 linear feet of public improvement.

Planned Activities- Payments will continue as projects closeout with FEMA/NEMA. There are 10 more projects listed under this activity resulting in an additional \$839,635.10 in CDBG-DR funding.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	151174	151174/10000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-public_improvement
Activity Title: DR-19-IMP-PA-NEMA-UN-public_improvement

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 DR-19-IMP
Projected Start Date:
 03/30/2019
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure Match Program
Projected End Date:
 09/30/2024
Completed Activity Actual End Date:

Responsible Organization:
 MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$36,283.72
Total Budget	\$0.00	\$36,283.72
Total Obligated	\$36,283.72	\$36,283.72
Total Funds Drawdown	\$737.20	\$737.20
Program Funds Drawdown	\$737.20	\$737.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$737.20	\$737.20
MILITARY, NEBRASKA DEPARTMENT OF	\$737.20	\$737.20
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Rehabilitation or reconstruction of a public improvement not located in a LMI community or a HUD-MID.

Location Description:

Activity Progress Narrative:

Accomplishments Q4- In Q4 2023, one project was funded for \$737.20 this project was PA109719 City of Beatrice. This resulted in 207 cable feet of public utility improvement.
 Planned Activities- In Q1 2024, the Cedar Knox Rural Water Project will be funded for \$721.36. There are 9 other projects in this DRGR activity. As the remaining projects close with FEMA/NEMA, DED will finalize cost validation and move the projects to the payment queue.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-streets

Activity Title: DR-19-IMP-PA-NEMA-UN-streets

Activity Type:

Construction/reconstruction of streets

Project Number:

DR-19-IMP

Projected Start Date:

03/30/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$2,948,195.87

Total Budget

\$0.00 \$2,948,195.87

Total Obligated

\$2,948,195.87 \$2,948,195.87

Total Funds Drawdown

\$111,658.38 \$111,658.38

Program Funds Drawdown

\$111,658.38 \$111,658.38

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$111,658.38 \$111,658.38

MILITARY, NEBRASKA DEPARTMENT OF

\$111,658.38 \$111,658.38

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Construction or Reconstruction of streets damaged by the disaster not located in a LMI community or the HUD-MID

Location Description:

Activity Progress Narrative:

Accomplishments- In Q4 2023, DED has provided a funding total of \$111,658.38 and a total of 401,654 linear feet of public improvement. The projects included in this payment were Cherry County PA102106 (\$45,817.26), PA113480 (\$15,643.31), PA113568 (\$19,853.55), The City of Beatrice PA108621 (\$1782.36) and Nance County Roads PA102360 (\$28551.90). The Cherry County projects equaled a total of 384,891 linear feet of public improvement. The City of Beatrice totaled 7,033 linear feet of public improvement. The Nance County Roads project totaled 9,780 linear feet of public improvement. Planned Activities Q1-2024- There are 11 projects in the queue to be paid in Q1 2024 this payment will total \$106,808.18.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	401654	401704/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR-19-IMP-PA-NEMA-UN-utilities

Activity Title: DR-19-IMP-PA-NEMA-UN-utilities

Activity Type:

Privately owned utilities

Project Number:

DR-19-IMP

Projected Start Date:

03/30/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Match Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

MILITARY, NEBRASKA DEPARTMENT OF

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$351,154.85
Total Budget	\$0.00	\$351,154.85
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MILITARY, NEBRASKA DEPARTMENT OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Reconstruction of utilities not located in the HUD-MID or an LMI community.

Location Description:

Activity Progress Narrative:

Q4 Accomplishments- DED continues to coordinate with NEMA to fund the 3 public assistance projects under this DRGR activity. There are 3 projects in FEMA/NEMA close out queue. DED is currently validating the final costs and eligibility. Planned Activities- In Q1 2024, DED is expected to fund 2 Cornhusker Public Power District utility projects and 1 Loup Power District project. These 3 projects equal approx. \$98,992.28 in CDBG-DR funding. There are an additional 19 utility projects in this DRGR activity. As these projects close with NEMA/FEMA, the final cost validation will be performed by DED and will then be moved to the payment queue.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR-19-RAP / Risk Awareness Planning Program

Grantee Activity Number: DR-19-RAP-000

Activity Title: DR-19-RAP-Planning

Activity Type:

Planning

Project Number:

DR-19-RAP

Projected Start Date:

07/07/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Risk Awareness Planning Program

Projected End Date:

07/07/2027

Completed Activity Actual End Date:**Responsible Organization:**

Nebraska Department of Economic Development1

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nebraska Department of Economic Development1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Risk Awareness Planning Program will utilize CDBG-DR funding to reduce risk to private levee failure. The Program will target counties that received a disaster declaration under DR-4420 and focus on flood hazard vulnerabilities that led to flood damage under DR-4420. The Program will educate individuals on the risk associated with private levees as water control infrastructure and provide alternative flood mitigation options to promote resilience. The Nebraska Department of Economic Development, in partnership with the Nebraska Department of Natural Resources, will allocate CDBG-DR funds to support developing an outreach plan for risk communication and consultation on alternative mitigation activities.

Location Description:

The Risk Awareness Planning Program will target counties that received a disaster declaration under DR-4420.

Activity Progress Narrative:

DED and UNL entered into a contract (#24-03-90) for the Risk Awareness and Housing Resiliency Planning activities. A work plan has been developed between both parties. The activities will take place in the HUD-MID area. Initial contract term is from January 1, 2024 to December 31, 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None